

CITY OF LOCUST GROVE

WORKSHOP MEETING AGENDA
MONDAY, FEBRUARY 18, 2019 – 6:00 P.M.
PUBLIC SAFETY BUILDING / 3640 HIGHWAY 42
LOCUST GROVE, GA 30248

CALL TO ORDER.....Mayor Robert Price

INVOCATION..... Mayor Price

PLEDGE OF ALLEGIANCECouncilman Boone

APPROVAL OF THE AGENDA (Action Needed)

PUBLIC COMMENTS..... 2 Items

- Proclamation – Age-Related Macular Degeneration Awareness Month – Take Eye Group – Dr. Benjamin Baumrind
- Presentation by Laura Luker with the Henry County Convention and Visitors' Bureau (CVB) on FY 2018 activities, expenditures, and plans/promotions for 2018.

PUBLIC HEARING ITEMS 2 Items

1. Conditional Use request for The Marked Society for property located at 4982 Bill Gardner Parkway for Tattoo and Body Art Studio.
2. Ordinance To amend Title 17, Chapter 17.04, dealing with the parking and storage of commercial vehicles.

NEW BUSINESS/ACTION ITEMS..... 1 Item

3. Resolution to accept contracts with Clear Channel, Whiteway, and Lamar Outdoor Advertising leases for FY 2019 (North and South I-75/I-16)

CITY OPERATIONS REPORTS / WORKSHOP DISCUSSION ITEMS (No Actions Needed unless moved to New Business)

Main Street Operations (Monthly Update Report).....Anna Ogg, Main Street Manager

Public Safety Operations (Monthly Update Report).....Chief Jesse Patton

Public Works Operations (Monthly Update Report)..... Director Jack Rose

Administration (Monthly Update Report)..... Tim Young, City Manager

- Resolution on the adoption of the Joint Henry County/Cities Hazard Mitigation Plan
- 4th Quarter Budget Amendment for Fiscal Year 2018

Community Development Operations (Monthly Update Report)..... Tim Young, for Bert Foster

- Special Event – Grand Opening Sales Event in Al-Jannah Subdivision

ARCHITECTURAL REVIEW BOARD (ARB) (Review and Comment Portion Only, Approve at next regular meeting) 1 Item

- Resolution – new detached accessory building to be located at Circle K (5080 Bill Garner Parkway)

CITY MANAGER'S COMMENTS Tim Young

MAYOR'S COMMENTS Mayor Robert Price

EXECUTIVE SESSION (if needed)

ADJOURN

ADA Compliance: Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons.

Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk.

POSTED AT CITY HALL – February 14, 2019 at 12:30



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: An Ordinance to grant a Conditional Use for a tattoo/body art studio on property located at 4982 Bill Gardner Parkway. The request is for a tattoo/body art studio in a general commercial district.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: February 1, 2019 – sign placed on property
February 2, 2019 – ad in newspaper

Budget Item: No

Date Received: January 24, 2019

Workshop Date: February 18, 2019

Regular Meeting Date: March 4, 2019

Discussion:

Please see the attached Staff Report.

Recommendation:

Consideration for approval with the following condition:

1. No tattoo or body art services shall be allowed to commence until all local and state licenses have been acquired by the Applicant.

ORDINANCE NO. _____

AN ORDINANCE GRANTING A CONDITIONAL USE FOR A TATTOO/BODY ART STUDIO IN A C-2 (GENERAL COMMERCIAL) DISTRICT ON APPROXIMATELY 0.7 ACRES LOCATED AT 4982 BILL GARDNER PARKWAY IN LAND LOT 185 OF THE 2ND DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA

WHEREAS, Andrew Cagle, owner of The Marked Society, of McDonough, Georgia (hereinafter referred to as “Applicant”) requests a Conditional Use for property located at 4982 Bill Gardner Parkway in Land Lot 185 of the 2nd District and consisting of approximately 0.7 acres within the City limits, which shall be hereinafter referred to as the “Property” and is described in **Exhibit A** attached hereto and incorporated herein by reference; and,

WHEREAS, the Applicant has submitted an application for a Conditional Use to permit a tattoo/body art studio on the Property that is included in the Rezoning Evaluation Report (hereinafter referred to as “Report”) attached hereto and incorporated herein by reference as **Exhibit B**; and,

WHEREAS, the application requests that the Council grant a Condition Use for the Applicant to utilize the Property as a tattoo/body art studio; and,

WHEREAS, said request has been reviewed by the Mayor and City Council at a Public Hearing held on February 18, 2019 as well as by the City Community Development Director; and,

WHEREAS, notice of this matter (as attached hereto and incorporated herein as **Exhibit C**) has been provided in accordance with applicable state law and local ordinances; and,

WHEREAS, the Mayor and City Council have reviewed and considered the Applicant’s request and both the recommendations of the public hearing and City staff as presented in the Report; and,

WHEREAS, the Mayor and City Council have considered the Applicant’s request in light of those criteria for rezoning under *Section 17.04.293* of the Code of Ordinances, City of Locust Grove, Georgia.

**THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY
ORDAINS:**

1.

- () That a Conditional Use for a tattoo/body art studio is hereby **APPROVED** for the Property in accordance with the Zoning Ordinance of the City;
- () That the Applicant's request in said application is hereby **DENIED**.

2.

That the Conditional Use of the above-described Property is subject to:

- () The conditions set forth on **Exhibit D** attached hereto and incorporated herein by reference.
- () The terms of the Development Agreement attached hereto as **Exhibit D** and incorporated herein by reference.
- () If no **Exhibit D** is attached hereto, then the property is zoned without conditions.

3.

That, if the request is granted, the official zoning map for the City is hereby amended to reflect such zoning classification for the property.

4.

That, if the conditional use is granted, said conditional use of the Property shall become effective immediately.

SO ORDAINED by the Council of this City this 4TH day of March 2019.

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk

(SEAL)

APPROVED AS TO FORM:

City Attorney

EXHIBIT A
DESCRIPTION OF SUBJECT PROPERTY

Exhibit A
Legal Description

All that tract or parcel of land lying and being in Land Lots 185 & 200 of the 2nd District, City of Locust Grove, Henry County, Georgia, and more particularly described as follows:

To find the true Point of Beginning, commence at a point where the easterly right-of-way of Tanger Boulevard (80' R/W) intersects the southerly right-of-way of Bill Gardner Parkway (R/W Varies), thence proceed easterly along the southerly right-of-way of Bill Gardner Parkway a distance of 297.05' to a point; thence S 08° 03' 50" E, a distance of 8.38' to a point; thence; N 86° 35' 08" E, a distance of 74.50' to a point; thence N 81° 55' 48" E, a distance of 84.26' to a point; thence continue along an arc of a curve to the right a distance of 2.44' (said arc having a radius of 909.94' and being subtended by a chord 2.44' with a bearing of N 80° 39' 09" E) to a point, the TRUE POINT OF BEGINNING. Thence, continue along said right-of-way along the arc of a curve to the right, a distance of 99.86' (said arc having a radius of 909.94' and being subtended by a chord 99.81' with a bearing of N 83° 52' 23" E) to a point; thence along a curve to the right a distance of 296.23' (said arc having a radius of 981.65' and being subtended by a chord 295.11' with a bearing of N 84° 26' 28" E) to a point; thence S 14° 11' 53" W, a distance of 16.29' to a point; thence along an arc of a curve to the right a distance of 44.10' (said arc having a radius of 966.74' and being subtended by a chord 44.10' with a bearing of S 74° 29' 42" E) to a point; thence S 73° 11' 18" E, a distance of 167.63' to a point; thence leaving said right-of-way, S 17° 07' 30" W, a distance of 172.69' to a point; thence N 73° 17' 06" E, a distance of 190.46' to a point; thence N 12° 45' 45" E, a distance of 188.84' to a point on the southerly right-of-way of Bill Gardner Parkway; thence along said right-of-way S 73° 11' 18" E, a distance of 30.99' to a point; thence along the arc of a curve to the left, a distance of 19.12' (said arc having a radius of 1100.74' and being subtended by a chord 19.12' with a bearing of S 73° 41' 07" E) to a point; thence leaving said right-of-way S 12° 45' 45" W, a distance of 318.38' to a point; thence S 66° 25' 28" E, a distance of 57.97' to a point; thence S 71° 01' 17" E, a distance of 69.17' to a point; thence S 12° 38' 38" W, a distance of 35.22' to a point; thence S 71° 01' 17" E, a distance of 23.12' to a point; thence S 88° 56' 23" E, a distance of 366.60' to a point on the westerly right-of-way of New Street (40' R/W); thence along the arc of a curve to the left along said right-of-way, a distance of 15.21' (said arc having a radius of 1439.22' and being subtended by a chord 15.21' with a bearing of S 10° 39' 02" W) to a point; thence leaving said right-of-way N 88° 56' 23" W, a distance of 370.91' to a point; thence S 27° 16' 25" W, a distance of 213.99' to a point; thence N 89° 35' 39" W, a distance of 368.39' to a point; thence S 89° 36' 07" W, a distance of 515.15' to a point; thence N 00° 00' 15" W, a distance of 172.40' to a point; thence N 00° 18' 37" E, a distance of 218.41' to a point; thence N 08° 03' 50" W, a distance of 140.60' to a point; thence N 81° 56' 10" E, a distance of 146.91' to a point; thence N 00° 00' 00" E (due north), a distance of 94.25' to a point; thence N 07° 36' 25" W, a distance of 104.13' to a point on the southerly right-of-way of Bill Gardner Parkway and the True Point of Beginning.

Said tract contains 13.65 acres.

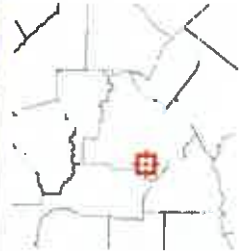
TOGETHER with the benefit of easements contained in a Reciprocal Easement Agreement recorded in Deed Book 4657, Page 1, Henry County, Georgia records.

TOGETHER with the benefit of easements granted in a Joint Driveway Easement Agreement and Sign Easement recorded in Deed Book 4656, Page 332, Henry County, Georgia records.

EXHIBIT B
CONDITIONAL USE EVALUATION REPORT



Overview



Legend

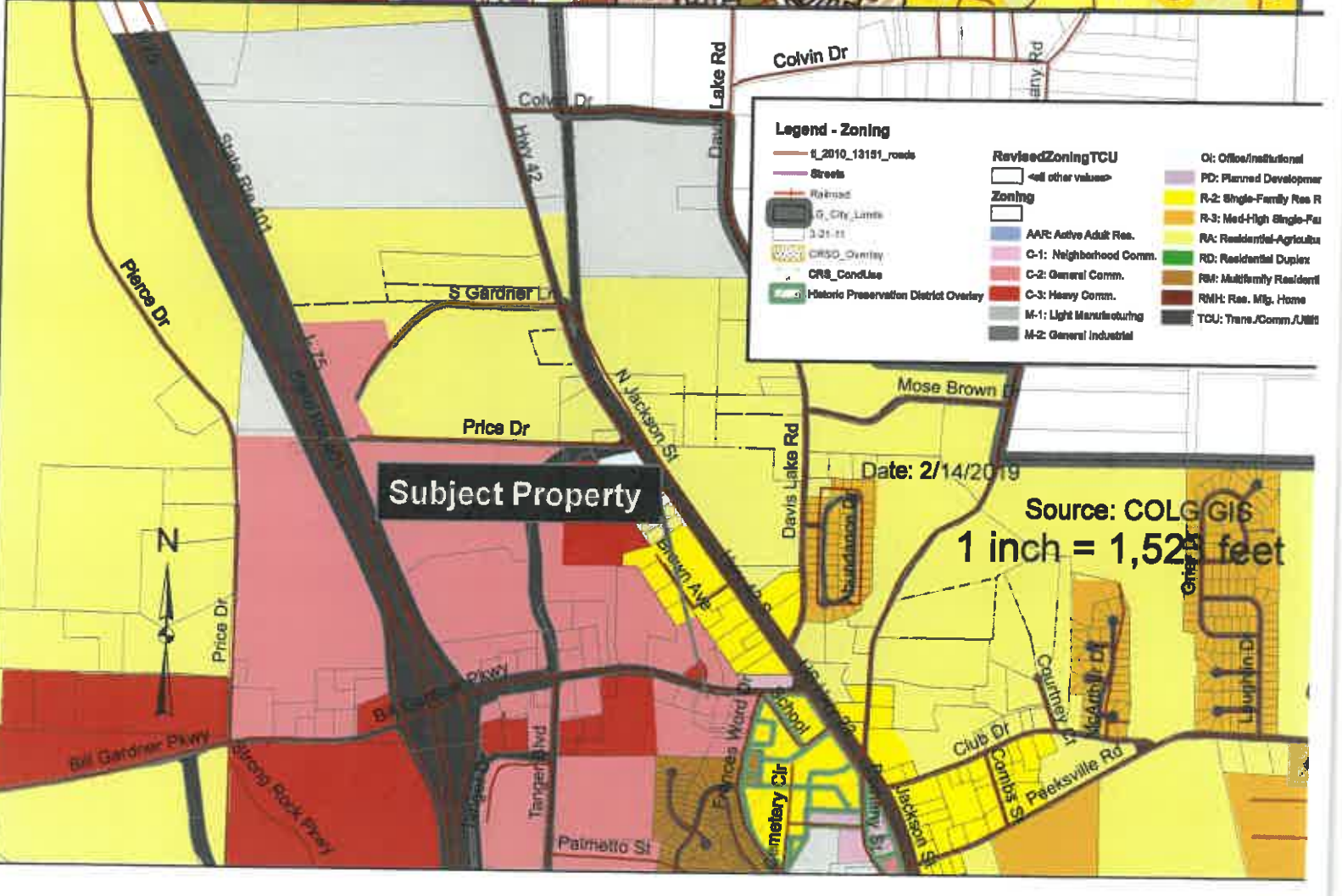
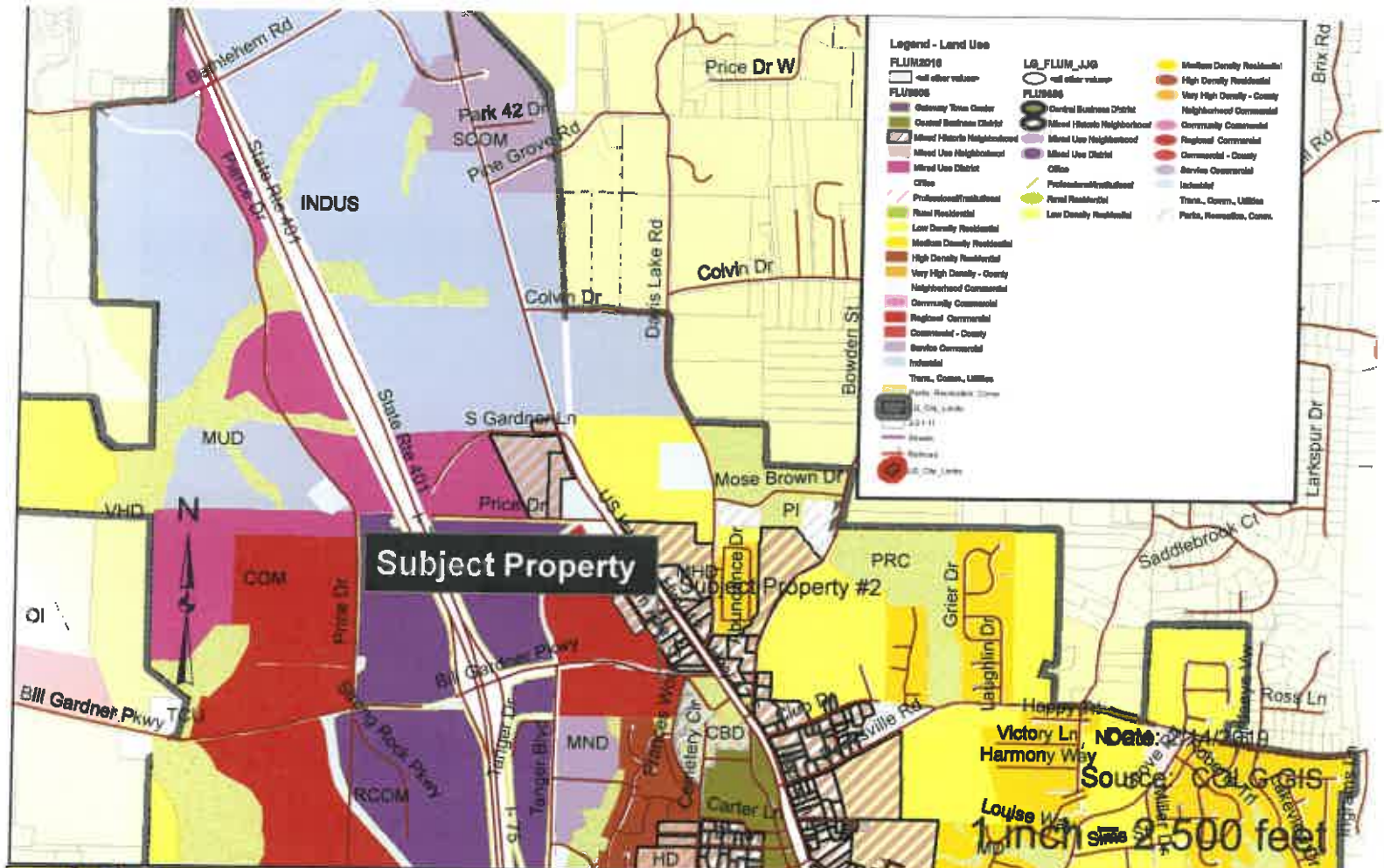
-  Parcels
-  Roads

Parcel ID	L01-01001004	Class	C	Owner	CHO JANG W &	Land Value:	\$274,400				
Property Address	4980-4990 BILL GARDNER PKWY	Acres	0.7	Address	KWIS 3723 WICKFORD LN DULUTH GA 30096	Building Value:	\$544,600	Last 2 Sales			
District	City/LocustGrove					Misc Value:	\$10,000	Date	Price	Reason	Qual
						Total Value:	\$829,000	4/1/2008	\$2,050,000	ASSUMPTION	U
								7/7/2006	\$2,000,000	n/a	Q

Parcel lines depicted on the maps do not reflect a true and exact representation of property boundaries and should not be relied upon for said purpose. Property boundary lines are depicted on recorded plats available at the Henry County Courthouse or can be determined by employing the services of a licensed surveyor.

Date created: 1/24/2019
 Last Data Uploaded: 1/23/2019 9:36:35 PM

Developed by  Schneider
 GEOSPATIAL





CONDITIONAL USE EVALUATION REPORT

FEBRUARY 18, 2019

FILE: CU-19-01-02

TATTOO AND BODY ART STUDIO

Property Information	
Tax ID	Portion of L01-001004
Location/address	4982 Bill Gardner Parkway Land Lot 185 of the 2 nd District
Parcel Size	Approximately 0.7 acres
Current Zoning	C-2 (general commercial)
Request	Conditional use to allow a tattoo and body art studio to operate on a C-2 zoned property
Proposed Use	Tattoo and Body Art Studio – Unlimited License
Existing Land Use	Vacant tenant space in existing commercial center
Future Land Use	Regional Commercial
Recommendation	Approval with condition(s)

Summary

Andrew Cagle, owner of The Marked Society, of McDonough, GA (the “Applicant”) requests a conditional use for property located at 4982 Bill Gardner Parkway (portion of Parcel ID L01-01001004) in Land Lot 185 of the 2nd District. The property is approximately 0.7 acres and is zoned C-2 (general commercial). The request is to permit a tattoo and body art studio with an unlimited license on a property zoned C-2. *Section 5.82.030(Q)* defines an Unlimited License as

“a license issued by the city to a body art studio whose revenues exceed fifty percent of any combination of businesses, or who has more than two (2) parlors for the operation by body artist, or whose sole business may be physically separated from any other business for the purpose of body art.”

This request is in accordance with the amendments to the City Code that were adopted by the City Council on February 11, 2019. These amendments allow body art studios as conditional uses in C-2 and C-3 zoning districts under the following conditions:

- A conditional use is granted by the City Council.
- The hours of operation shall be from 10:00am until 9:00pm Monday through Thursday.
- The hours of operation shall be from 10:00am until 11:00pm on Friday and Saturday.
- The hours of operation shall be from 12:00pm until 7:00 pm on Sunday.
- No premise for a Tattoo and Body Art Studio for Unlimited License shall be closer than one thousand five hundred feet from any other existing premise for a Tattoo and Body Art Studio



CONDITIONAL USE EVALUATION REPORT

FEBRUARY 18, 2019

FILE: CU-19-01-02

TATTOO AND BODY ART STUDIO

- for Unlimited License as measured from front door to front door using the most practical means of travel by foot along paved walking surfaces.
- Conditional uses shall expire upon the cancellation, forfeiture or expiration of the Unlimited License for a Tattoo and Body Art Studio and are not transferrable to another licensee.

The subject property lies in an existing commercial business center. Nearby uses include restaurants, offices, a bank, nail salon, and retail stores.

Service Delivery / Infrastructure

Water and Sewer: Water and sanitary sewer services are provided by the City of Locust Grove. There are adequate pressures and flows in the area to serve this request. Any upgrades to the systems resulting from this request will be the responsibility of the Applicant prior to occupancy.

Police Services: The subject property lies in a well-established commercial subdivision. The Locust Grove Police Department will continue to perform regular patrols of the area.

Fire: Fire and emergency services will be performed by Henry County as is similar with other portions of the city.

Transportation Impacts: Staff does not anticipate there being a noticeable impact to the transportation system as a result of granting this request. The subject property lies within an established commercial center along a corridor with two direct access points to a major arterial road (Bill Gardner Parkway) as well as additional access points to Frances Ward Drive and Tanger Boulevard.

Criteria for Evaluation of Request

Section 17.04.315 Procedure for Hearing before City Council.

(a) All proposed amendments to this chapter or to the official zoning map with required site plans shall be considered at public hearing. The City Council shall consider the following:

- (1) The possible effects of the change in the regulations or map on the character of a zoning district, a particular piece of property, neighborhood, a particular area, or the community. Discussion: The request, if granted, will introduce a tattoo and body art studio to a general commercial district. It will be the first such business in the City which will result in a change in character for the area; however, there are other personal service facilities (nail salon, barbershop, and tanning salon) located within the development.



CONDITIONAL USE EVALUATION REPORT

FEBRUARY 18, 2019

FILE: CU-19-01-02

TATTOO AND BODY ART STUDIO

- (2) **The relation that the proposed amendment bears to the purpose of the overall zoning scheme with due consideration given to whether or not the proposed change will help carry out the purposes of this Chapter.** Discussion: The request appears consistent with sound zoning principles as it lies in a general commercial zoning district with adequate vehicular and pedestrian accessibility and parking surrounded by other personal service establishments.
- (3) **Consistency with the Land Use Plan.** Discussion: The request is consistent with the future land use plan for this area; however, a conditional use is required.
- (4) **The potential impact of the proposed amendment on City infrastructure including water and sewerage systems.** Discussion: Impacts on the existing transportation infrastructure will be minor due primarily to the request being located within an existing space inside an established commercial center along a corridor with two direct access points to a major arterial road (Bill Gardner Parkway) as well as additional access points (Frances Ward Drive and Tanger Boulevard) that allow traffic to move in a variety of directions.
- (5) **The impact of the proposed amendment on adjacent thoroughfares, pedestrian and vehicular circulation and traffic volumes.** Discussion: There is little additional impact with this request in terms of vehicular circulation. Existing sidewalks in the area can be utilized by pedestrians and the commercial center in which the request is located provides several access points to public rights-of-way as well as internal drive aisles to keep vehicular traffic flowing and circulating efficiently. Access to all businesses located in this commercial center can be accessed on foot, by bicycle or in a vehicle without having to utilize public streets.
- (6) **The impact upon adjacent property owners should the request be approved.** Discussion: Impacts on adjacent property owners should be minimal given the fact that the request lies in a well-established commercial center that contains numerous retail and personal service businesses.
- (7) **The ability of the subject land to be developed as it is presently zoned.** Discussion: The subject property is zoned and already developed for C-2 (general commercial) which is consistent with other commercial properties along the Bill Gardner Parkway corridor. Any use that is permitted by right in the C-1 or C-2 zoning districts would be allowed to operate in this area.
- (8) **The physical conditions of the site relative to its capability to be developed as requested, including topography, drainage, access, and size and shape of the property.** Discussion: This site is already developed. There are no known physical conditions on the property that would preclude any general commercial business from operating thereon.



CONDITIONAL USE EVALUATION REPORT

FEBRUARY 18, 2019

FILE: CU-19-01-02

TATTOO AND BODY ART STUDIO

(9) The merits of the requested change in zoning relative to any other guidelines and policies for development which the Community Development Commission and City Council may use in furthering the objectives of the Land Use Plan. Discussion: The merits are consistent with recent changes to the City's Body Art ordinance, existing personal service establishments in the area and with the future land use plan.

Recommendation

Staff recommends approval of the request with the following condition:

1. No tattoo or body art services shall be allowed to commence until all local and state licenses have been acquired by the applicant.

... in The Grove

Request for Zoning Map Amendment

Name of Applicant: ANDREW CAGLE Phone: 470-317-9090 Date: 1-24-19
 Address Applicant: 2084 JODECO RD Cell #: 770 500 6656
 City: Mc DONOUGH State: GA Zip: 30253 E-mail: THE MARKED SOCIETY @ YAHOO.COM
 Name of Agent: NA Phone: _____ Date: _____
 Address Agent: _____ Cell #: _____
 City: _____ State: _____ Zip: _____ E-mail: _____

THE APPLICANT NAMED ABOVE AFFIRMS THAT THEY ARE THE OWNER OR AGENT OF THE OWNER OF THE PROPERTY DESCRIBED BELOW AND REQUESTS: (PLEASE CHECK THE TYPE OF REQUEST OR APPEAL AND FILL IN ALL APPLICABLE INFORMATION LEGIBLY AND COMPLETELY).

Concept Plan Review Conditional Use Conditional Exception Modifications to Zoning Conditions

Variance Rezoning DRI Review/Concurrent Amendment to the Future Land Use Plan

Request from NA to NA
(Current Zoning) (Requested Zoning)

Request from NA to NA
(Current Land Use Designation) (Requested Land Use Designation)

For the Purpose of Body Art Studio
(Type of Development)

Address of Property: 4982 Mill Gardner Pkwy

Nearest intersection to the property: Mill Gardner Pkwy : Frances Ward Mr.

Size of Tract: 0.7 acre(s), Land Lot Number(s): 185 District(s): 2nd

Gross Density: NA units per acre Net Density: NA units per acre

Property Tax Parcel Number: L01-01001004 (Required)

Witness signature: [Signature]

Bert Foster
 Printed Name of Witness

Nancyan...
 Notary



Signature of Owner/s: [Signature]

Andrew Cagle
 Printed Name of Owner/s

NA
 Signature of Agent

(For Office Use Only)

Total Amount Paid \$ 500 Cash _____ Check # _____ Received by: _____ (FEES ARE NON-REFUNDABLE)

Application checked by: MT Date: 1/24/19 Map Number(s): L01

Pre-application meeting: 1/24/19 Andy Cagle and MT Date: MT

Public Hearing Date: 2/18/19

Council Decision: _____ Ordinance: _____

Date Mapped in GIS: _____ Date: _____

RECEIVED

Applicant Campaign Disclosure Form

Has the applicant¹ made, within two (2) years immediately preceding the filing of this application for rezoning, campaign contributions aggregating \$250 or more or made gifts having in the aggregate a value of \$250 or more to a member of the Locust Grove City Council and/or Mayor who will consider the application?

Yes _____ No

If **Yes**, the applicant and the attorney representing the applicant must file a disclosure report with the Locust Grove City Clerk within ten (10) days after this application is first filed. Please supply the following information that will be considered as the required disclosure:

Council/Planning Commission Member Name	Dollar amount of Campaign Contribution	Description of Gift \$250 or greater given to Council/Planning Commission Member

We certify that the foregoing information is true and correct, this 24 day of JAN, 2019

ANDREW CALE
Applicant's Name - Printed

[Signature]
Signature of Applicant

N/A
Applicant's Attorney, if applicable - Printed

N/A
Signature of Applicant's Attorney, if applicable

Sworn to and subscribed before me this 24 day of Jan, 2019

Maneep Moore
Notary Public



¹ Applicant means any individual or business entity (corporation, partnership, limited partnership, firm enterprise, franchise, association, or trust) applying for rezoning or other action.

Letter of Intent

January 24, 2019

I, Andrew Cagle, am the owner of The Marked Society Tattoo and I intend to open an upscale tattoo and body art studio in the property at 4982 Bill Gardner Parkway. The owner of the property has agreed to this.

Andrew Cagle
Grandy Enterprises, LLC



KBI PROPERTY MANAGEMENT, INC.
3300 Holcomb Bridge Road Suite 272
Norcross, GA 30092

Whom it may concern,

My name is Allan Yi and I represent KBI Property Management, Inc. We are aware of the body art and piercing studio going into 4982 Bill Gardner Parkway in Locust Grove. We approve of this business here long as tenant fallow guideline of quite enjoyment.

Respectfully,

Allan Yi
Property Manager
KBI Property Management, Inc.
3300 Holcomb Bridge Rd. Suite 272
Norcross, GA 30092
O: 678-530-0189
F: 678-530-0182



CITY OF LOCUST GROVE

P. O. Box 900 • Locust Grove, Georgia 30248-0900
Telephone (770) 957-5043 Fax: (770) 954-1223

MAYOR
Robert Price

COUNCIL
Vernon Ashe
Keith Boone
Randy Gardner
Carlos Græer
Otis Hammock
Willie J. Taylor

CITY MANAGER
Tim Young

CITY CLERK
Misty Titshaw

February 1, 2019

Mr. Bert Foster
PO Box 900
Locust Grove, GA 30248

RE: Andrew Cagle, The Marked Society
4982 Bill Gardner Parkway
Conditional Use – Water and Sewer Availability
Parcel ID – L01-01001004

Dear Mr. Foster:

The City of Locust Grove (the “City”) does provide water service to the above-referenced property (the “Property”) via an existing line located along Bill Gardner Parkway. The City also provides sanitary sewer to the Property via existing lines in the area. Pressures and flows in the area are adequate to support the request for a tattoo and body art studio.

Prior to occupancy, the owner will be responsible for making any necessary upgrades to the system needed in order to provide proper pressures and flows. The information contained in this letter will be valid for one (1) year from date above.

Please do not hesitate to contact me directly at 770-692-2322 if you need additional information.

Kind regards,


Jack Rose
Director, Publix Works

CC: Mr. Andrew Cagle
File

... in The Grove

EXHIBIT C
NOTICE OF PUBLIC HEARING

Henry Herald

PUBLISHER'S AFFIDAVIT

Public Hearing Notice
City of Locust Grove
February 18, 2019
6:00 PM

Locust Grove Public Safety Building,
3640 Highway 42 South
Locust Grove, GA 30248

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, February 18, 2019 at 6:00 PM, will conduct public hearings for the purpose of the following:

ORDINANCE

ORD-19-01-001 TO AMEND TITLE 17 "ZONING", CHAPTER 17.04 "ZONING CODE ADOPTED", OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES BY AMENDING ARTICLE II ENTITLED "INTERPRETATION AND DEFINITIONS", SECTION 1-7-22 "DEFINITIONS" UNDER THE TERM FOR "COMMERCIAL VEHICLE" TO EXPAND THE MEANING OF THE TERM TO INCLUDE ADDITIONAL VEHICLE CLASSES; TO AMEND SECTION 1-7-98 "PARKING AND STORAGE OF COMMERCIAL VEHICLES" TO ADD REGULATIONS PERTAINING TO VEHICLE CLASSES; TO PROVIDE FOR APPLICABILITY; TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

CONDITIONAL USE

CU-19-01-002 ANDREW CAGLE, OWNER OF THE MARKED SOCIETY, REQUESTS A CONDITIONAL USE FOR PROPERTY LOCATED AT 4963 BILL GARDNER PARKWAY (A PORTION OF PARCEL ID - L01-01001004) IN LAND LOT 185 OF THE 2ND DISTRICT. THE PROPERTY CONSISTS OF APPROXIMATELY 0.7 ACRES. THE REQUEST IS TO PERMIT A BODY ART STUDIO AS A CONDITIONAL USE IN THE C-2 (GENERAL COMMERCIAL) ZONING DISTRICT.

The public hearings will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Bert Foster
Community Development Director
City of Locust Grove

State of Georgia
County of Henry

Personally appeared before the undersigned, Dawn Ward who after being first duly sworn states that he/she is the Legal Advertising Clerk, for the Henry Herald, official legal organ of Henry County, Georgia, and that upon his/her own personal knowledge knows that the advertisement, a true copy of which is hereto annexed, was published in said newspaper of general circulation on the following dates:

February 2, 2019

Dawn Ward

Affiant

Sworn to and subscribed before me this the 4th day of February 2019.

Signed *[Signature]*
Notary Public

My commission expires



AFFIDAVIT OF SIGN POSTING

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Richard Cook, who, after being duly sworn, testifies as follows:

1.

My name is Richard Cook. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.

Andrew Cagle (CU-19-01-002), owner of The Marked Society, of McDonough, GA, requests a Conditional Use for property located 4982 Bill Gardner Parkway near the intersection with Frances Ward Drive (Parcel ID L01-01001004) in Land Lot 185 of the 2nd District. The property consists of approximately 0.7 acres and the request is to permit a body art studio as a conditional use in the C-2 (general commercial) zoning district.

3.

On the 1st day of February 2019 at approximately 11:10 am, I, Richard Cook, posted one (1) double-sided sign notification for the purpose of advertising a public hearing on the above request to be heard by the Locust Grove City Council on the 18th day of February 2019, at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference.

FURTHER AFFIANT SAYETH NOT.

This 7th day of February 2019.


Affiant

Sworn and subscribed before me
this 7 day Feb, 2019.



Notary Public



Exhibit "A"

PUBLIC

City of Louisa Grove
City Council Meeting
Public Safety Building
11340 Highway 22, S
Louisa Grove, GA 30256

CONDITIONAL USE

PROPOSED USE: Bed & Breakfast
Use C-1 (General commercial) District

DATE: February 18, 2019
TIME: 6:00 PM

For information, please call
(770) 632-2321 or visit
www.facial.gisrac-ga.gov

NOTICE

02.01.2019 11:11

EXHIBIT D
CONDITIONS OF THE CONDITIONAL USE

Conditions: The Mayor and City Council grant this conditional use request subject to the following conditions:

1. No tattoo or body art services shall be allowed to commence until all local and state licenses have been acquired by the Applicant.



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: An ordinance to amend the Zoning Ordinance as it pertains to commercial vehicle parking.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: February 2, 2019
March 28, 2018
October 25, 2017

Budget Item: No

Date Received: NA – City Initiated

Workshop Date: February 18, 2019
January 22, 2019
April 16, 2018
December 18, 2017
November 20, 2017 (tabled for 30 days)

Meeting Date: March 4, 2019

Discussion:

Staff is seeking an amendment to the 'Definitions' section of the *Zoning Ordinance* to provide more detail to the definition of a commercial vehicle. This amendment is being sought in order to better assist Code Enforcement and PD when they receive calls about parked commercial vehicles.

Under the existing definition, we often find that the vehicle in question is clearly used for commercial purposes; however, it typically does not weigh enough to be considered a “commercial vehicle” by the City’s current definition.

The Zoning Ordinance defines a commercial vehicle as follows:

“...[A] vehicle whose gross vehicle weight rating (“GVWR”) is over 26,000 pounds, or a trailer with a GVWR of over 10,000 pounds, including commercial tractor-trailers, dump trucks, wreckers and earth moving equipment. Agricultural vehicles and equipment and school buses shall be excluded from this definition.”

The parking and storage of commercial vehicles is regulated under *Section 17.04 (3-7-98)* which prohibits the parking, storing or maintaining of any commercial vehicle in all residential subdivisions and in all residential zoning districts except RA (residential-agricultural).

This proposed amendment seeks to expand the definition of a commercial vehicle by introducing vehicle classes that are based on vehicle type AND gross vehicle weight rating as found in the Federal Highway Administration’s Vehicle Classification information.

In the attached chart, entitled *Vehicle Classifications*, consideration should be given to allowing vehicles that fall in Class 1 and Class 2, in addition to passenger vehicles and motorcycles, to be parked in residentially-zoned areas (except for RA). Any vehicle in Class 3 or higher will be considered a commercial vehicle. School buses will not be permitted in residentially-zoned areas (except for RA).

Furthermore, all transfer trucks, tractor trailers, trailers and other vehicles used for the transportation and delivery of goods through interstate or intrastate commerce which are used for the purpose of delivering or loading merchandise within the City so long as said vehicles are removed from the premises within three (3) hours after the completion of the delivery or loading of the vehicle; provided, however, no sales are made from said vehicles.

Recreational vehicles, travel trailers and other mobile recreational equipment may be parked or stored in residentially-zoned subdivisions in side yards or rear yards or in a carport or enclosed building provided said equipment is parked on a paved, dust-free surface. Such equipment may be parked anywhere on a residential lot for a period not to exceed twenty-four (24) hours during loading or unloading. In the case of a corner lot, no recreational vehicles or equipment may be parked or stored in the side yard on the street side of the lot all in accordance with existing ordinances.

[Comments received on or after 11/20/17:]

- *Consider adding requirement that any vehicle that is obviously used for commercial or for-hire operations, regardless of classification, shall be considered commercial vehicles.*
- *Permit one (1) Class 1 or Class 2 vehicle that is for-hire and/or used for commercial operations to be parked in a residential area.*
- *Consider limiting the number of vehicles that automobile repair shops may park outside and/or the amount of time the repaired vehicles may remain parked on site of the repair facility.*
 - *The number of permissible vehicles could be relative in some way to the number of service bays the facility contains.*
- *Consider providing a specific area for tractor-trailer parking*
- *Exempt RA (not in a subdivision) and industrially-zoned properties from these requirements.*

Summary of CURRENT ordinances pertaining to commercial vehicles.

Chapter 17.04 (3-7-22) DEFINITIONS: *Commercial vehicle* is a vehicle whose gross vehicle weight rating (GVWR) is over 26K pounds, or a trailer with a GVWR of over 10K pounds, including commercial tractor-trailers, dump trucks, wreckers and earth moving equipment. Agricultural vehicles and equipment and school buses shall be excluded from this definition.

Comment: 26K pounds is a general weight of the tractor portion of tractor trailers; however, some tractors do not meet this weight even when full of fuel.

Chapter 10.08.040 PARKING PROHIBITED

It is unlawful for the owner or operator of any motor vehicle to park or allow vehicles to remain parked on the city streets, alleys and rights-of-way not otherwise permitted unless the specific areas have been posted by the city indicating that parking is authorized in that specific area. Enforced by PD

Comment: this provision applies to vehicles parked on public streets regardless of size and weight as well as vehicles that have broken down on the side of the road.

Chapter 17.04 (3-7-98) PARKING AND STORAGE OF COMMERCIAL VEHICLES:

Parking, storing or maintaining any commercial vehicle is prohibited in all residential subdivisions, and in all residential zoning districts except RA.

Comment: per the definition of a 'commercial vehicle', this provision only applies to vehicles weighing more than 26K pounds, i.e., some tractor trailers, dump trucks, wreckers.

Chapter 17.04 (3-7-214) PARKING DESIGN CRITERIA AND STANDARDS:

Multifamily uses require paved, dust-free surfaces. All driveways serving single-family and duplex residences shall be paved for the entire width of the public right-of-way.

Comment: R-1, R-2, R-3, RD, and RMH all require paved driveways. RA requires paved driveways in RA subdivisions. Stand-alone RA lots are permitted to have unpaved driveways.

Chapter 17.04 (3-7-214) DESIGN CRITERIA AND STANDARDS:

Each multi-family, commercial and industrial use off-street parking space shall be clearly marked to ensure maximum efficiency.

Comment: this provision requires vehicles utilizing off-street parking to be parked in a marked space. Certain businesses such as auto-repair shops, dealerships and wrecker services cannot store vehicles onsite unless they are in a marked parking space that meets the minimum dimensional requirements (8.5' x 20') required by Ordinance as well as meeting the minimum number of spaces required by use.

Chapter 17.04 (3-7-97) PARKING OR STORAGE OF MAJOR RECREATIONAL EQUIPMENT:

Including boats and boat trailers, travel trailers, pickup campers or coaches, motorized dwelling, motor coaches, tent trailers, and cases and boxes used for transporting recreational equipment, whether occupied by such equipment or not. Such major recreational equipment may be parked or stored in side yards or rear yards or in a carport or enclosed building; provided, however, that such equipment may be parked anywhere on residential premises for a period not to exceed twenty-four (24) hours during loading or unloading. In the case of a corner lot, no vehicles may be parked or stored in the side yard on the street side of the lot. No such equipment shall be used for living, sleeping or housekeeping purposes when parked or stored on a residential lot, or in any location not approved for such use.

Comment: parking of major recreational vehicles is permissible in residential subdivisions provided the RV is parked on a paved driveway, in the side or rear yard, as required by Ordinance.

ORDINANCE NO. _____

TO AMEND TITLE 17 "ZONING", CHAPTER 17.04 "ZONING CODE ADOPTED", OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES BY AMENDING ARTICLE II ENTITLED "INTERPRETATION AND DEFINITIONS", SECTION 3-7-22 "DEFINITIONS" UNDER THE TERM FOR "COMMERCIAL VEHICLE" TO EXPAND THE MEANING OF THE TERM TO INCLUDE ADDITIONAL VEHICLE CLASSES; TO AMEND SECTION 3-7-98 "PARKING AND STORAGE OF COMMERCIAL VEHICLES" TO ADD REGULATIONS PERTAINING TO VEHICLE CLASSES; TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WITNESSETH

THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS

SECTION 1. Chapter 17.04 of the Code of Ordinances of the City of Locust Grove is hereby amended by deleting the definition for "Commercial Vehicle" found in *Section 17.04.010 (3-7-22)* in its entirety and replacing with a new definition for "Commercial Vehicle", including Table A, to read as follows:

Commercial vehicle: A vehicle with a classification of 'Class 3' or higher on the Vehicle Classifications table listed in Table A, as amended by the Federal Highway Administration, or whose gross vehicle weight rating (GVWR) is over 26,000 pounds, or a trailer with a GVWR of over 10,000 pounds.

Commercial vehicles parked on RA (residential-agricultural) zoned property, not in a subdivision, and on industrially-zoned property, shall be excluded from this definition.

SECTION 2. Chapter 17.04 of the Code of Ordinances of the City of Locust Grove is hereby amended by revising Section 17.04.010 (3-7-98) to read as follows:

Parking, storing or maintaining any commercial vehicle is prohibited in all residential subdivisions and in all residential zoning districts except RA.

Recreational vehicles, travel trailers and other mobile recreational equipment may be parked or stored in residentially-zoned subdivisions in side yards or rear yards or in a carport or enclosed building provided said

equipment is parked on a paved, dust-free surface. Such equipment may be parked anywhere on a residential lot for a period not to exceed twenty-four (24) hours during loading or unloading. In the case of a corner lot, no recreational vehicles or equipment may be parked or stored in the side yard on the street side of the lot. Only one (1) Class 1 or one (1) Class 2 vehicle that is for-hire and/or used for commercial operations may be parked on a residentially-zoned lot, excluding RA-zoned lots outside of subdivisions. Overnight parking of commercial vehicles in Classes 6, 7 and 8 shall be prohibited on non-residentially zoned property excluding properties zoned M-1 or M-2. All transfer trucks, tractor trailers, trailers, and other vehicles used for the transportation and delivery of goods through interstate or intrastate commerce which are used for the purpose of delivering or loading merchandise within the City shall be removed from the premises within eight (8) hours after the completion of the delivery or loading of the vehicle.

SECTION 3. Codification. This ordinance shall be codified in a manner consistent with the laws of the State of Georgia.

SECTION 4. Severability. If any section, clause, sentence, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this Ordinance.

- A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

- B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.
- C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 5. Repeal of Conflicting Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 6. Effective Date.

This ordinance shall become effective immediately upon adoption.

SO ORDAINED this 4th day of March 2019.

CITY OF LOCUST GROVE, GEORGIA

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

TABLE A: Vehicle Classifications

Class One: 6,000 lbs. or less



Class Two: 6,001 to 10,000 lbs.



Class Three: 10,001 to 14,000 lbs.



Class Four: 14,001 to 16,000 lbs.



Class Five: 16,001 to 19,500 lbs.



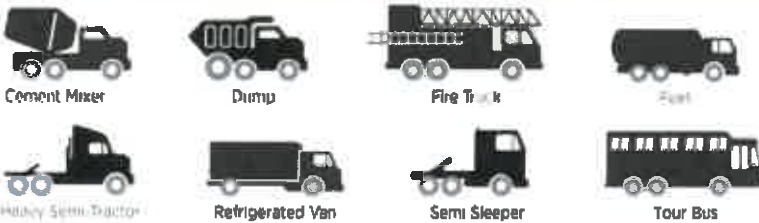
Class Six: 19,501 to 26,000 lbs.



Class Seven: 26,001 to 33,000 lbs.



Class Eight: 33,001 lbs. & over





Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Resolution to accept contracts with Clear Channel, Whiteway and Lamar Outdoor for tourism advertising during 2019.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: Fund 275 (Hotel/Motel – CVB portion 60% and 40% local)

Date Received: February 14, 2019

Workshop Date: February 18, 2019

Regular Meeting Date: N/A – time sensitive for ad dates

Discussion:

Attached are contracts that are needed to be signed by the City of Locust Grove for outdoor advertising locations during the 2019 Calendar Year. We typically have three (3) locations along I-75 at Flippen/Hudson Bridge Road and then at Jodeco Road. A new location on I-75 at Exit 233 (Hwy 54/Jonesboro Road) used extensively already by the CVB and City of McDonough was added in 2018. To be consistent with policies, we are bringing these to you for calendar year instead of a grouping of various periods.

For 2019, we are adding three (3) additional locations for Northbound traffic heading through the Macon Metro area along I-75 and Riverside Parkway area and the I-16 stretch where Golden Isles Parkway intersect. The CVB portion of our remittance to them covers more than half of the costs (\$18,000) with the balance coming from our local advertising budget in local H/M funding. This amount will be larger over the year as up to three new hotels come online: Hampton Inn (February-March), Fairfield Inn (Summer) and La Quinta Inn (late Fall).

Recommendation:

Recommend approval of Resolution for acceptance of the contracts for tourism advertising with the partial CVB reimbursement with Clear Channel Outdoor, Whiteway Outdoor, and Lamar Outdoor for the 2019 calendar year.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE CITY OF LOCUST GROVE (HEREINAFTER REFERRED TO AS "CITY") TO ACCEPT THE OUTDOOR ADVERTISING CONTRACTS WITH CLEAR CHANNEL, WHITEWAY AND LAMAR FOR TOURISM PURPOSES; AND FOR OTHER PURPOSES.

WITNESSETH:

WHEREAS, the City of Locust Grove ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia, and is charged with providing public services to local residents; and

WHEREAS, the Locust Grove Municipal Code Sections 1.12(37) and 1.15 authorize the City to consider contracts and agreements with other governmental entities and with private persons, firms and corporations providing for services to be furnished and payments to be made thereof, as provided by ordinance of the governing authority and as provided by pertinent laws of the State of Georgia; and

WHEREAS, the City wishes to enter into agreements with Clear Channel Outdoor Whiteway Outdoor and Lamar Outdoor for tourism advertisement services in conjunction with the Henry County Convention and Visitors Bureau reimbursement of a minimum of \$18,000.

THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

- 1. Incorporation of Recitals.** The above stated recitals are true and correct and are incorporated as though fully set forth herein.
- 2. Acceptance of Proposed Agreement.** The City hereby accepts the proposed agreements with Clear Channel Outdoor, Whiteway Outdoor and Lamar Outdoor for tourism advertisement purposes for the 2019 Calendar Year (attached hereto as "Exhibits A, B and C", subject to final review and approval by the City Attorney
- 3. Severability.** To the extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
- 4. Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
- 5. Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 18th day of February, 2019.

ROBERT S. PRICE, MAYOR

ATTEST:

MISTY SPURLING, CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

EXHIBIT A
CLEAR CHANNEL OUTDOOR
CONTRACT FOR DIGITAL ADVERTISING
I-75 HUDSON BRIDGE
I-75 JODECO ROAD

Clear Channel Outdoor

February 7, 2019

CONTRACT FOR DIGITAL ADVERTISING

CONTRACTED BY AGENCY ON BEHALF OF ADVERTISER:				CONTRACTED DIRECTLY BY ADVERTISER:			
CUSTOMER #		INVOICE		CUSTOMER #	292486	INVOICE	X
NAME				Name	City of Locust Grove		
ADDRESS				ADDRESS	3644 Hwy 42		
CITY/STATE/ZIP				CITY/STATE/ZIP	Locust Grove, Ga 30248		
CONTACT				CONTACT	Anna Ogg Williams		
EMAIL ADDRESS				EMAIL ADDRESS	aogg@locustgrove-ga.gov		
PHONE #		FAX #		PHONE #	770-892-2320	FAX #	770-954-1223
P.O. #				P.O. #	City of Locust Grove		
ADVRTSR / PROD				PRODUCT NAME			

LOCATIONS/NETWORK	LENGTH IN WEEKS	PROGRAM DESCRIPTION	START DATE	END DATE	NET 4-WEEK RATE	CONTRACT TOTAL
Board #72971 I-75S WS 1mi N/O Hudson Bridge (Exit 224) F/N	6 4 5	City of Locust Grove	3/4/19 9/30/19 11/25/19	4/14/19 10/27/19 12/29/19	\$ 2,000.00 \$ 2,000.00 \$ 2,000.00	\$ - \$ 3,000.00 \$ 2,000.00 \$ 2,500.00
Board #73021 I-75S ES .7mi N/O Jodeco Rd (Exit 222) F/N	6 4 5	City of Locust Grove	3/4/19 9/30/19 11/25/19	4/14/19 10/27/19 12/29/19	\$ 2,000.00 \$ 2,000.00 \$ 2,000.00	\$ - \$ 3,000.00 \$ 2,000.00 \$ 2,500.00

Total Number of Spots per Day:	Avg 1,000 per location	Space Amount	\$ 15,000.00
Display Commences:	see above	Production Charges	
Days of the Week Booked	Mon-Sun	TOTAL INVOICE AMOUNT	\$ 15,000.00

Special Instructions/ Additional Charges:
 Rates are NET. Contract runs 3/4/19 - 4/14/19 (6 weeks), 9/30/19 - 10/27/19 (4 weeks), 11/25/19 - 12/29/19 (5 weeks) PO# City of Locust Grove

Agency/Advertiser hereby contracts for the outdoor advertising services described above upon the terms set forth above AND ON PAGES 2 AND 3, which Agency/Advertiser hereby acknowledges and confirms receipt of by executing in the space provided below. Contracts transmitted to Clear Channel Outdoor via fax machines or electronic mail are to be treated as original contracts. This contract must be signed by both Agency or Advertiser and CCO to be effective.

Agency: City of Locust Grove	Advertiser: Henry County Chamber of Commerce
Signature: _____	Signature: _____
Name: _____ Date: _____	Name: _____ Date: _____

Clear Channel Outdoor, Inc.
Signature: _____ **Name:** Jack Jessen **Date:** _____

FOR INTERNAL USE:	Contract No.	File Name
New <input checked="" type="checkbox"/>	A/E (s) Name / No.	Selling Branch Address
Renewal <input type="checkbox"/>	Drew Cleveland	1766 W Oak Pkwy Suite 700 Marietta Ga 30082
Takeover <input type="checkbox"/>		AE Direct (404) 313-0105
Product / Class Number:		Phone (678) 309-0085 Fax (678) 309-7602
		Market Type:



CONTRACT FOR DIGITAL ADVERTISING STANDARD TERMS

1. DEFINED TERMS. As used in this Contract, these terms shall have the meanings set forth below:

"Advertising Materials" shall mean all Printed Advertising Materials and Digital Advertising Materials, as each is defined in Section 4.
 "Campaign" shall mean the advertising campaign described in the Sales Contract.
 "CC Portal" shall mean the software utilized by Clear Channel and authorized Customers to serve and deliver Dynamic Content to digital signs.
 "Clear Channel" shall mean Clear Channel Outdoor, Inc., a Delaware corporation and its successors and assigns.
 "Commencement Date" shall mean the date identified as the commencement date of the Campaign in the Sales Contract.
 "Confidential Information" shall mean any information relating to or disclosed to Customer arising from or in connection with any and all pricing information for this Contract.
 "Contract" shall mean the applicable Sales Contract, these terms and conditions and all guidelines expressly referred to herein, all as the same may be modified from time to time.
 "Customer" shall mean the advertiser and any agency or buying service named in the Sales Contract.
 "Delivery Date" shall mean the date(s) for the delivery of Advertising Materials as set forth in the Sales Contract.
 "Dynamic Content" shall mean data and information feeds supplied by or on behalf of the Customer, such as sports scores, weather or traffic information.
 "Sales Contract" shall mean the Contract for Advertising by and between Clear Channel and the Customer setting forth the terms and conditions of the Campaign.
 "Sign" or "Signs" shall mean the sign or signs identified in the Sales Contract for the placement of the advertising for the Campaign.

2. PAYMENT

a. Customer shall pay in advance for the services covered by this Contract unless otherwise expressly agreed to in writing.
 b. If Clear Channel has extended credit to Customer, Clear Channel shall, from time to time at intervals following the Commencement Date, bill the "Invoice" to Customer at the e-mail address set forth in the Sales Contract, or to the address provided by Customer if Customer chooses to receive Invoices by mail.
 c. Payment by Customer for services rendered hereunder is due within 30 days of the date of the Invoice, unless otherwise agreed to in writing.
 d. Past due accounts shall be charged interest from the date of the Invoice at a per annum rate of 12%, or the highest rate allowed by applicable law, whichever is less.
 e. If Customer disputes any charges or notices any errors on an Invoice, Customer shall contact Clear Channel via email sent to billing@clearchannel.com within 10 days of the Invoice date, stating the invoice number, amount and description of the alleged dispute or error, and provide any supporting documentation as may be reasonably required by Clear Channel. All invoice charges shall be considered valid if Customer fails to timely provide notice to Clear Channel of any dispute or error as required herein.
 f. If Customer is past due in payment of any amount, Clear Channel may change the terms of payment by giving Customer written notice. If Clear Channel refers this Contract for collection, Customer shall pay all collection costs incurred by Clear Channel, including reasonable attorney's fees and court costs.

3. RIGHTS, OBLIGATIONS AND OTHER AGREEMENTS OF THE PARTIES

3.1 OF CUSTOMER

a. Customer represents and warrants to Clear Channel that
 (1) at all times hereunder, all of Customer's products and services, Advertising Materials and, to the extent applicable, all Dynamic Content placed on Sign or Signs, shall comply with all applicable federal, state and local laws and regulations,
 (2) Customer is the rightful owner or licensee of the advertising content and the advertising content (i) does not infringe, violate, or misappropriate any trademark, patent, copyright, trade secret, or any other intellectual property right of any third party, (ii) does not contain libelous material, and (iii) includes any disclosures that may be required by applicable laws, statutes, ordinances, rules and regulations,
 (3) If the Customer entering into this Contract is an agency or buying service, it has the right to grant the rights and licenses granted herein and the right, power and authority to enter into this Contract on behalf of the advertiser. All legal obligations arising under this Contract are and shall be binding on said agency or buying service and the advertiser, and
 (4) If this Contract is entered into by an agency or buying service as Customer on behalf of an advertiser, such agency or buying service is liable for invoice payments only to the extent it has been paid by the advertiser. The agency or buying service hereby assigns to Clear Channel all of its rights, title and interest in any claim it may hereafter have in the event of a bankruptcy by the advertiser for payment under this Contract and agrees not to file any protest to such claim of Clear Channel.

3.2 OF CLEAR CHANNEL

a. Clear Channel, at its sole discretion, may reject or remove any advertising material, art or copy, submitted by Customer for any reason or no reason at any time during the term of this Contract. In such case, (i) Clear Channel and/or Customer may terminate this Contract and Clear Channel will reimburse Customer any prepaid amounts made by Customer to Clear Channel for the unexpired portion of the Contract and (ii) unless Clear Channel's rejection or removal is with good reason, Customer shall be entitled to receive from Clear Channel a sum equal to the actual non-cancelable out-of-pocket costs necessarily incurred by Customer for production and delivery to Clear Channel of the Advertising Materials hereunder which were not displayed.
 b. Subject to Clear Channel's right to remove posted copy, all approved Advertising Materials, shall be posted, installed and maintained by Clear Channel or its designee in accordance with the terms of the Sales Contract.
 c. Clear Channel shall furnish to Customer proof of performance as follows (1) Permanent Bulletin(s): one close-up photo or digital print for each creative execution within a bulletin campaign including a performance report, (2) Rotary Bulletin(s): one close-up and one approach photo or digital print for each rotary start location and each creative execution including a performance report. Rotation cycles shall not be photographed unless the creative copy changes, (3) Poster(s): one close-up photo or digital print for each creative execution within a poster campaign including a performance report and a completion report listing all locations/designs, and (4) Digital: a performance report confirming the execution of the display(s) as contemplated in the Sales Contract.
 d. Clear Channel's obligations under this Contract are subject to and subordinate to the terms and conditions of any applicable leases and all other agreements, licenses and permits relating to any Signs and to applicable federal, state and local laws and regulations.
 e. If Advertising Materials are timely delivered, Clear Channel shall complete posting or vinyl installation of the displays no later than 5 working days after the display date specified in the Sales Contract and commence billing on the date copy is fully displayed.
 f. For non-digital Signs, illumination will only be provided if illumination is indicated on the Sales Contract, and will be from dusk until midnight, unless a dollar amount appears next to "Extended Illumination"; provided that in all cases illumination hours will be limited to those hours prescribed by applicable law.
 g. TO THE EXTENT PERMITTED BY LAW, CLEAR CHANNEL MAKES NO WARRANTIES OF ANY KIND, EXPRESS, IMPLIED OR STATUTORY, ABOUT THE SERVICES DESCRIBED IN THIS CONTRACT AND DISCLAIMS ALL WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR USE OR PURPOSE.

3.3 TAXES. Clear Channel shall pay all personal property taxes attributable to the Signs and Customer shall be responsible for all other federal, state and local taxes in respect of this Contract.

4. CONTENT, PRODUCTION AND DELIVERY

4.1 PRINTED ARTWORK AND PRODUCTION MATERIALS

a. "Printed Advertising Materials" is defined as materials of quality and in quantity as specified in the Production Contract if applicable, or as otherwise agreed to by the parties to meet the needs hereunder, at places designated by Clear Channel, shipping charges prepaid, and in weight tenable strength, opacity, size and sort. Customer shall be responsible for any and all costs in connection with the creation, production and delivery to Clear Channel of the Printed Advertising Materials as contemplated under this Contract (but not less than a minimum quantity of one complete set of materials and instructions for every display to be posted or vinyl installed).
 b. Customer shall deliver Printed Advertising Materials to Clear Channel not less than 6 business days prior to such Commencement Date. Clear Channel may require additional time for the delivery of Printed Advertising Materials as required under the circumstances, including, without limitation, if third party approval for the Printed Advertising Materials is required.
 c. If Customer requests within 60 days after the last date of the display of the Printed Advertising Materials, Clear Channel shall return any Printed Advertising Materials in its possession to Customer at Customer's sole cost and expense. If Customer does not so request, Clear Channel is hereby granted the right, at its sole option, to dispose of all such Printed Advertising Materials at any time after such 60-day period.

4.2 DIGITAL CONTENT, PRODUCTION AND RELATED MATTERS

a. Customer shall be obligated to produce and deliver to Clear Channel any and all advertising copy or artwork, images, displays, illustrations, reproductions, and similar advertising materials in digital format, along with any copy instructions or similar directions, in uncompressed .jpg format, RGB color mode and in 400x400 pixels for digital bulletins, 400x940 pixels for digital posters, 1920x1080 pixels for shelters, or as otherwise agreed to by the parties (collectively, the "Digital Advertising Materials"). All Digital Advertising Materials in form for proper execution of the purpose of this Contract shall be delivered by Customer for receipt by Clear Channel no later than 2 business days prior to the Commencement Date and through such method of delivery as shall be designated by Clear Channel, unless the Commencement Date is less than 2 business days from execution of this Contract, in which case Clear Channel shall inform Customer of the deadline to deliver the Digital Advertising Materials to Clear Channel prior to the Commencement Date. Customer shall be responsible for any and all costs in connection with the creation, production and delivery to Clear Channel of the Digital Advertising Materials as contemplated under this Contract.
 b. Upon the written request of Customer, Clear Channel, in its sole discretion, may permit the Customer to feed Dynamic Content through the CC Portal, by providing the Customer with a password to the CC Portal. In no event shall the unavailability, inactivity or inoperability of the CC Portal constitute a breach of this Contract or provide Customer any right, claim, remedy or otherwise under this Contract or at law.
 c. Customer acknowledges and agrees that (1) Clear Channel shall include such filtering technology in the CC Portal as it shall deem appropriate, in its sole discretion, to filter inappropriate content from being served or delivered to Signs by Customer, and (2) upon the occurrence of a breach of this Contract by Customer, Clear Channel may, in addition to all other remedies available to it, and in its sole and absolute discretion revoke Customer's password and shut down its access to the CC Portal.

4.3 ARCHIVAL MATERIAL AND RIGHT TO USE. Clear Channel may keep Advertising Materials as it deems fit for Clear Channel's own archival purposes. Customer authorizes Clear Channel to use a picture or photograph of Clear Channel's Sign or Signs displaying the Campaign for Clear Channel's promotional, advertising or prospective sales purposes with clients, prospective clients or for Internal use.

5. DISRUPTION OF PERFORMANCE; LOSS OF USE

a. Except as otherwise provided herein, if Clear Channel is unable to perform any of its obligations hereunder as a result of a force majeure, labor dispute, law, government action or order, or similar causes beyond Clear Channel's reasonable control, Clear Channel shall promptly notify the Customer. Customer's sole and exclusive remedy for a delay or failure to perform under this subsection (a) shall be receipt of services of substantially equivalent value to what was lost as a consequence of such delay or failure to perform. In no event shall such a delay or failure to perform constitute a breach of this Contract or provide Customer with any other right, claim or remedy under this Contract or at law.
 b. Clear Channel shall promptly notify Customer if the lights illuminating a printed Sign are not operating during permitted hours of operations for which lights are required to view the content of the advertising posted on that Sign. Customer's sole and exclusive remedy for such a lighting outage shall be a credit against the charges due hereunder in an amount equivalent to 25% of the charges set forth in the Sales Contract for the period during which the lights did not operate. In no event shall such a lighting outage constitute a breach of this Contract or provide Customer any other right, claim or remedy under this Contract or at law.
 c. If any Sign selected for inclusion in the Campaign shall not be operational as of the Commencement Date or becomes unavailable for use for any reason whatsoever, or is converted to a different technology during the Campaign, Clear Channel shall promptly notify the Customer and the parties will discuss replacing such Sign with an alternate Sign. In no event shall Clear Channel's failure to make a Sign available hereunder in the circumstances described herein constitute a breach of this Contract or provide Customer any other right, claim or remedy under this Contract or at law but Customer shall be entitled to receive from Clear Channel a sum equal to the actual non-cancelable out-of-pocket costs necessarily incurred by Customer for production and delivery to Clear Channel of the Advertising Materials hereunder which were not displayed as a consequence of the loss of use of a Sign or Signs.

6. TERMINATION

- i. Clear Channel may by providing 14 days advance written notice to Customer, and if Customer fails to cure such breach prior to expiration of the 14 days, terminate this Contract (1) upon material breach by Customer (except for breach of Customer's obligation to deliver Advertising Materials to Clear Channel) or (2) if any monies to be paid by Customer to Clear Channel are past due. Clear Channel's notice shall set forth a summary of the alleged breach and Clear Channel agrees to provide any supporting documentation as may be reasonably requested by Customer. In addition, Clear Channel may upon written notice to Customer terminate this Contract if Advertising Materials have not been received by Clear Channel on or before the date required herein. Upon any termination under this section (a), all unpaid, accrued charges hereunder shall immediately become due and payable and, in addition, Customer shall pay Clear Channel, as liquidated damages and not as a penalty, (i) 100% of the amount payable hereunder for the portion of the Campaign to run in the 60 day period after such termination and (ii) 80% of the amount payable hereunder for the portion of the Campaign to run thereafter.
- b. Customer may by providing 14 days advance written notice to Clear Channel, and if Clear Channel fails to cure such breach prior to expiration of the 14 days, terminate this Contract upon material breach by Clear Channel. Customer's notice shall set forth a summary of the alleged breach and Customer agrees to provide any supporting documentation as may be reasonably requested by Clear Channel. Upon such termination, Clear Channel shall pay to Customer, as liquidated damages and not as a penalty, and as Customer's sole and exclusive remedy, a sum equal to the actual non-cancelable out-of-pocket costs necessarily incurred by Customer prior to the date of termination for production and delivery to Clear Channel of the Advertising Materials hereunder which were not displayed.
- c. Except as otherwise specified in this Contract, neither party shall be liable to the other party for incidental, indirect, consequential or punitive damages or lost profits.

7. INDEMNIFICATION AND HOLD HARMLESS

Customer shall defend, hold harmless and indemnify Clear Channel, its parents, subsidiaries and affiliates, and their respective officers, directors, employees, agents and designees from any and all claims, actions, causes of action, losses, liabilities, demands, damages, penalties, fines, costs and expenses including, without limitation, any incidental, indirect, consequential, punitive or statutory damages or lost profits to a third party, arising from, connected with or related to (i) Clear Channel's display of Customer's Advertising Materials and Dynamic Content, including, infringement in any manner of any copyright, patent, trademark, trade secret or other right of any third party, presentation of any material or information that violates any law or regulation, or failure to include any disclaimer that may be required by applicable laws, statutes, ordinances, rules and regulations or (ii) Customer's products and services.

8. GENERAL

- a. It is agreed that the laws of the State of New York shall govern the construction and interpretation of this Contract and the rights and obligations set forth herein. The parties hereto irrevocably waive any and all rights to trial by jury in any proceeding arising out of or relating to this Contract.
- b. Customer may not assign or transfer this Contract without first obtaining the written consent of Clear Channel; nor is Clear Channel required to post, install or maintain any material under this Contract for the benefit of any person or entity other than the Customer named in the Sales Contract.
- c. Customer agrees that it shall always take reasonable steps, at least substantially equivalent to the steps it takes to protect its own proprietary information, to prevent duplication or disclosure of Confidential Information of Clear Channel other than by or to its employees or agents who must have access to such Confidential Information to perform Customer's obligations hereunder.
- d. This Contract contains the entire understanding between the parties and, except as expressly provided herein, cannot be changed or terminated unless expressly agreed to in writing and signed by Customer and Clear Channel. When there is any inconsistency between the Sales Contract and any other terms of this Contract then the Sales Contract shall prevail.
- e. The failure of Clear Channel or Customer to enforce any of the provisions of this Contract shall not be construed as a general relinquishment or waiver of that or any other provision.
- f. All notices hereunder shall be in writing, deemed given on the date of dispatch, and addressed to Customer and Clear Channel at the addresses listed in the Sales Contract.
- g. The invalidity or unenforceability of any portion of this Contract shall not affect the remaining provisions hereof.

EXHIBIT B
WHITEWAY OUTDOOR ADVERTISING
CONTRACT FOR DIGITAL ADVERTISING
SR 54 AT I-75

WHITEWAY OUTDOOR ADVERTISING

6400 Powers Ferry Road, Suite 374, Atlanta, GA 30339 (770) 226-9605 Fax (770) 226-9665

STATE OF GEORGIA

COUNTY OF FULTON

DIGITAL ADVERTISING AGREEMENT

THIS AGREEMENT made and entered into this _____ day of February 2019, by and between WHITEWAY OUTDOOR ADVERTISING, A Division of Levin Industries, Inc., (hereinafter Whitleway), its address being 6400 Powers Ferry Road, Suite 374, Atlanta, Georgia 30339, and The City of Locust Grove (hereinafter Advertiser), its address being, 3644 GA-42, Locust Grove, GA 30248.

WITNESSETH:

WHEREAS WHITEWAY wishes to lease to Advertiser and Advertiser wishes to lease from Whitleway, the north face of the LED digital outdoor advertising sign located at I-75 and SR54, Clayton County, Morrow, Georgia (the "Sign").

NOW, THEREFORE, in consideration of the mutual promises and such other good and valuable consideration as hereinafter set forth, the parties hereto agree as follows:

1.

Whitleway hereby leases in accordance with the terms and conditions of this Agreement the north face of the Sign that is described more completely as follows:

LOCATION: West side of I-75 @ SR 54, Clayton County, Morrow, GA, facing southbound traffic.

CLASSIFICATION: "High Rise, outdoor advertising display.

TYPE SIGN: LED Digital Display measuring 14'0" high by 48'-)" wide and to include one (1) ten (10) second static message to be displayed at least once every eighty (80) seconds.

2.

This Agreement shall remain in effect commencing on March 8, 2019 and ending on April 15, 2019 (initial term), unless terminated sooner or as extended as hereinafter set forth.

3.

In the consideration of the herein described services, Advertiser does hereby promise to pay to Whitleway the sum of One Thousand Five Hundred Ninety Five and 00/100 Dollars \$1,595.00 net per month. Payment is to be made in advance, commencing upon the uploading and posting of the artwork files provided by the Advertiser or no later than March 8, 2019.

4.

All advertising materials to be displayed electronically ("Content") on the Outdoor Advertising Display, and all art or copy furnished by Advertiser to Whitleway in connection with this Agreement, shall at all times meet the specifications guidelines provided by Whitleway to Advertiser from time to time ("Specifications") and shall comply with all applicable federal, state and local laws and regulations. All Content and materials furnished by Advertiser to Whitleway (a) shall not be contrary to the public interest, (b) shall conform to Whitleway's then existing programming and operating policies and standards, and (c) are subject to Whitleway's prior approval and continuing right to reject or cause Advertiser to edit the Content. In accepting this Agreement, Advertiser acknowledges and agrees that Whitleway reserves the right to reject any copy, pictorial or otherwise, which, in its sole discretion, (a) is offensive to the moral standards of the community, (b) is or may be considered false, misleading, or deceptive, (c) induces a violation of any present or future ordinance, regulation, law or statute, or (d) in any way reflects or may reflect on the character, integrity, or standing of any individual, firm, partnership, corporation or other entity. Advertiser shall indemnify and hold harmless Whitleway in the event any legal action is threatened or initiated against Whitleway as a result of any advertising placed on the billboard at the request of Advertiser. Indemnification shall include, but not be limited to, reasonable legal fees and the cost and expense of litigation.

5.

Neither Whitleway nor any of its affiliates, partners, contractors or vendors will be liable for loss or damage to Advertiser's materials or Content. If Advertiser requests, within thirty (30) days of the last display of the Content hereunder, Whitleway will, at Advertiser's expense, return Advertiser's Content and materials to Advertiser. If Advertiser does not so request, Company has the

right to dispose of all Advertiser's Content and materials at any time after one hundred twenty (120) days following the last display of Content hereunder.

6.

Advertiser shall, in accordance with the Specifications and at its sole cost and expense, produce and deliver the Content to Whiteway at least three (3) days prior to the Commencement Date and thereafter during the term of this Agreement in accordance with Description and Specifications - Content Management. Subject to any additional charges specified in this Agreement, Whiteway shall, at its own cost, program and install the Content on the Outdoor Advertising Display on the Commencement Date. If the Content has not been delivered in a timely manner or if it does not conform to the Specifications, Whiteway may, in its sole discretion, (a) install the Content or (b) display substitute content of any type and install the Content on the Outdoor Advertising Display at a later date if and when delivered by Advertiser to Whiteway in conformity with the Specifications. Should Advertiser request Whiteway to furnish Advertiser with sketches to scale, including camera-ready artwork, then Whiteway will provide these items to Advertiser at an additional charge.

7.

Whiteway will deliver a monthly "Proof of Performance Report" as generated by the LED Digital Display at Whiteway's sole cost and expense.

8.

All utilities for the operation and maintenance of this Outdoor Advertising Display are to be paid by Whiteway. Advertiser will reimburse Whiteway for all sales and use taxes which Whiteway may be required to pay to any taxing authority upon the sale of advertising space sold hereunder. These shall be additional charges or expenses to Advertiser.

9.

The rent payments agreed to by the parties and set forth in paragraph 3 above include the cost of both routine and extraordinary maintenance and operation of the Sign subject to the limitations expressly set forth herein below. Whiteway promptly will provide all necessary routine and extraordinary maintenance required to keep the Sign functioning properly and to maintain an attractive appearance. Whiteway will at its expense provide electrical and any telephone modem communication linkup required to operate the Outdoor Advertising Display. If the Outdoor Advertising Display is damaged or malfunctions, Whiteway promptly will repair the damage or correct the malfunction, and rent will be abated proportionately in relation to the damage or malfunction to the normal function and utility of the Sign, from the time of such damage to the completion of repairs. For example, if the LED Digital Display goes out, and Whiteway does not repair the damage or malfunction within forty-eight (48) hours following receipt of written notice from Advertiser of such damage or malfunction (not including holidays and weekends), then Advertiser will be entitled to a credit equal to the daily rate for each day thereafter until the LED Digital Display is repaired. In this example, if the monthly rent were \$2,000, then to determine the daily rate, one would divide the monthly rate by 30. If the LED Digital Display is not repaired until the tenth day following the expiration of the notice period, then the credit would be \$533.33. Advertiser shall have no right to make, and shall not make, any modifications or embellishments of any kind or nature to the Outdoor Advertising Display without the prior written consent of Whiteway in each instance, which consent may be withheld by Whiteway in its sole and absolute discretion.

10.

Any delay or failure by Whiteway to perform hereunder as a result of force majeure, power interruptions, DSL connections, labor dispute, law, government action, warning or order, or similar causes beyond Whiteway's reasonable control, will not constitute a breach of this Agreement.

11.

Whiteway will join the proprietary Outdoor Advertising Association of America (the "OAAA") system linked to NCMEC's central AMBER Alert database. When an AMBER Alert is issued, the OAAA system sends a notification to participating companies in the relevant jurisdictions with a standardized image for placement on digital billboards. The entire process usually takes less than 15 minutes. Advertiser's message will be pre-empted. Advertiser's rent payments due hereunder will not be abated in connection with any AMBER Alert.

12.

This Agreement shall be binding upon the parties hereto, their successors, and/or assigns.

13.

This Agreement shall be construed and enforced pursuant to the laws of the State of Georgia and all parties agree to be subject to the jurisdiction of the courts of Fulton County, Georgia.

14.

This Agreement shall be binding upon the parties hereto, their successors, and/or assigns.

15.

If the North Face is totally destroyed by storm, fire, lightning, earthquake, or other casualty, including but not limited to vandalism, this Agreement shall terminate as of the date of such destruction, and all monthly usage fees shall be accounted for and prorated as between the parties hereto as of such date. If the North Face is damaged but not totally destroyed to the point it can be repaired within a reasonable period of time, monthly usage fees shall abate until Whiteway has restored the North Face to substantially the same condition as before damage, whereupon full monthly usage fees shall recommence. Should Whiteway, in its sole discretion, elect not to restore the North Face, regardless of the extent of damage, this Agreement shall terminate.

16.

If the whole of the leased space or such portion thereof as will make premises unusable for the purpose herein leased, or for any reason be condemned by any legally constituted authority for any public use or purpose, then in said event, this Agreement shall cease from the date when possession therefore is taken by public authorities, and monthly usage fees shall be accounted for as between the parties as of that date. Such termination however, shall be without prejudice to the rights of either party hereto to recover compensation and damages caused by condemnation from condemnor. It is further understood and agreed that neither party hereto shall have any rights in any award made to the other by any condemnation authority notwithstanding the termination of this Agreement as herein provided.

17.

If any monthly usage fees or other charges (including those arising under the indemnification provisions of this Agreement) owing under this Agreement are collected by or through an attorney at law, Advertiser agrees to pay fifteen (15%) percent thereof as attorney's fees, plus any and all costs of collection and litigation.

18.

The failure of a party hereto to enforce any of the provisions of this Agreement, or to exercise any option provided in this Agreement, or to require performance by the other party of any of the provisions in this Agreement, is not a present or future waiver of such provisions and does not affect the validity of this Agreement or the right of such party to enforce each and every provision of this Agreement thereafter. The express waiver (whether one or more times) by a party hereto of any provision, condition or requirement of this Agreement does not constitute a waiver of any future obligation of the other party to comply with such provision, condition or requirement.

19.

This Agreement shall become binding upon acceptance and execution by a duly authorized officer of Whiteway at its home office in Atlanta, Georgia.

20.

Notwithstanding the aforesaid, in the event Whiteway is unable to render the space available for the Outdoor Advertising Display as of the Commencement Date, for any reason whatsoever, this Agreement shall commence as of the date said space is rendered available for the Outdoor Advertising Display.

21.

Advertiser shall be deemed to have breached this Agreement by insolvency, default in the payment of any monthly usage fees or other charges herein provided for, appointment of a receiver for Advertiser's business, making an assignment for the benefit of its creditors, the filing of a voluntary or involuntary petition in bankruptcy with respect to Advertiser, or the violating of any other term or condition hereof. In such event, Whiteway may, ten (10) days after written notice to Advertiser, take possession of the sign and declare the balance of the monthly usage fees herein provided for to be forthwith due and payable and Advertiser hereby agrees to pay such balance upon demand, provided, however, that if Advertiser should cure said default prior to expiration of said ten (10) day period, this Agreement shall remain in full force and effect the same as if said default did not occur.

22.

Notices shall be in writing and shall be sent via U.S. mail, certified or registered, with return receipt requested and postage prepaid, by hand delivery, or by reliable overnight courier, addressed in the case of Whiteway to:

David Levin, President
Whiteway Outdoor Advertising
6400 Powers Ferry Road, Suite 374
Atlanta, GA 30339

and in the case of Advertiser to:

Advertiser City of Locust Grove
Address: 3644 GA-42, Locust Grove, GA 30248
City & State Locust Grove, GA 30248
Attention: Anna Ogg - Main Street Manager

Any such notice shall be considered given on the date of hand or courier delivery if delivered by hand or overnight courier, or on the date of deposit in the United States mail if mailed as provided above. Rejection or other refusal to accept or inability to deliver because of changed address of which no notice was given shall not affect the validity or the effectiveness of the notice. By giving at least ten (10) days prior written notice thereof, either party may from time to time and at any time change its mailing address hereunder.

23.

Each rental payment will be made on the first business day of each month at Whiteway's main offices or at such other place as Whiteway may designate by notice. All terms are net cash. Payment not made when due shall bear a finance charge of one and one-half percent (1½%) per month on the previous month's unpaid balance before crediting payments and/or credits.

24.

This Agreement shall become binding upon acceptance and execution by a duly authorized officer of Whiteway at its home office in Atlanta, Georgia. In the event that any signature herein is a facsimile or pdf as opposed to an original signature, it is agreed to by and between the parties herein that such signature shall be considered valid as if it was an original and shall be binding and enforceable accordingly against the signer or its principal, as the case may be.

25.

This Agreement contains the entire understanding of the parties concerning the matters stated herein, notwithstanding any prior written or oral agreements or understandings. The parties hereby expressly agree that they have not relied upon and do not rely upon any oral representation or other representation not contained herein. This Agreement may only be changed or modified by an agreement in writing signed by the hereto or their lawfully appointed representatives.

IN WITNESS WHEREOF, the parties hereto, through their duly authorized officers, have affixed their hands the dates below indicated.

CITY OF LOCUST GROVE

BY: _____

ITS: _____

DATE: _____

Witness

WHITEWAY:

BY: _____

ITS: _____

DATE: _____

Witness

WHITEWAY OUTDOOR ADVERTISING

6400 Powers Ferry Road, Suite 374, Atlanta, GA 30339 (770) 226-9605 Fax (770) 226-9665

STATE OF GEORGIA

COUNTY OF FULTON

DIGITAL ADVERTISING AGREEMENT

THIS AGREEMENT made and entered into this _____ day of February 2019, by and between WHITEWAY OUTDOOR ADVERTISING, A Division of Levin Industries, Inc., (hereinafter Whiteway), its address being 6400 Powers Ferry Road, Suite 374, Atlanta, Georgia 30339, and The City of Locust Grove (hereinafter Advertiser), its address being, 3644 GA-42, Locust Grove, GA 30248.

WITNESSETH:

WHEREAS WHITEWAY wishes to lease to Advertiser and Advertiser wishes to lease from Whiteway, the north face of the LED digital outdoor advertising sign located at I-75 and SR54, Clayton County, Morrow, Georgia (the "Sign").

NOW, THEREFORE, in consideration of the mutual promises and such other good and valuable consideration as hereinafter set forth, the parties hereto agree as follows:

1.

Whiteway hereby leases in accordance with the terms and conditions of this Agreement the north face of the Sign that is described more completely as follows:

LOCATION: West side of I-75 @ SR 54, Clayton County, Morrow, GA, facing southbound traffic.

CLASSIFICATION: "High Rise, outdoor advertising display.

TYPE SIGN: LED Digital Display measuring 14'0" high by 48'-)" wide and to include one (1) ten (10) second static message to be displayed at least once every eighty (80) seconds.

2.

This Agreement shall remain in effect commencing on October 1, 2019 and ending on October 31, 2019 (initial term), unless terminated sooner or as extended as hereinafter set forth.

3.

In the consideration of the herein described services, Advertiser does hereby promise to pay to Whiteway the sum of One Thousand Five Hundred Ninety Five and 00/100 Dollars \$1,595.00 net per month. Payment is to be made in advance, commencing upon the uploading and posting of the artwork files provided by the Advertiser or no later than October 1, 2019.

4.

All advertising materials to be displayed electronically ("Content") on the Outdoor Advertising Display, and all art or copy furnished by Advertiser to Whiteway in connection with this Agreement, shall at all times meet the specifications guidelines provided by Whiteway to Advertiser from time to time ("Specifications") and shall comply with all applicable federal, state and local laws and regulations. All Content and materials furnished by Advertiser to Whiteway (a) shall not be contrary to the public interest, (b) shall conform to Whiteway's then existing programming and operating policies and standards, and (c) are subject to Whiteway's prior approval and continuing right to reject or cause Advertiser to edit the Content. In accepting this Agreement, Advertiser acknowledges and agrees that Whiteway reserves the right to reject any copy, pictorial or otherwise, which, in its sole discretion, (a) is offensive to the moral standards of the community, (b) is or may be considered false, misleading, or deceptive, (c) induces a violation of any present or future ordinance, regulation, law or statute, or (d) in any way reflects or may reflect on the character, integrity, or standing of any individual, firm, partnership, corporation or other entity. Advertiser shall indemnify and hold harmless Whiteway in the event any legal action is threatened or initiated against Whiteway as a result of any advertising placed on the billboard at the request of Advertiser. Indemnification shall include, but not be limited to, reasonable legal fees and the cost and expense of litigation.

5.

Neither Whiteway nor any of its affiliates, partners, contractors or vendors will be liable for loss or damage to Advertiser's materials or Content. If Advertiser requests, within thirty (30) days of the last display of the Content hereunder, Whiteway will, at Advertiser's expense, return Advertiser's Content and materials to Advertiser. If Advertiser does not so request, Company has the

right to dispose of all Advertiser's Content and materials at any time after one hundred twenty (120) days following the last display of Content hereunder.

6.

Advertiser shall, in accordance with the Specifications and at its sole cost and expense, produce and deliver the Content to Whiteway at least three (3) days prior to the Commencement Date and thereafter during the term of this Agreement in accordance with Description and Specifications - Content Management. Subject to any additional charges specified in this Agreement, Whiteway shall, at its own cost, program and install the Content on the Outdoor Advertising Display on the Commencement Date. If the Content has not been delivered in a timely manner or if it does not conform to the Specifications, Whiteway may, in its sole discretion, (a) install the Content or (b) display substitute content of any type and install the Content on the Outdoor Advertising Display at a later date if and when delivered by Advertiser to Whiteway in conformity with the Specifications. Should Advertiser request Whiteway to furnish Advertiser with sketches to scale, including camera-ready artwork, then Whiteway will provide these items to Advertiser at an additional charge.

7.

Whiteway will deliver a monthly "Proof of Performance Report" as generated by the LED Digital Display at Whiteway's sole cost and expense.

8.

All utilities for the operation and maintenance of this Outdoor Advertising Display are to be paid by Whiteway. Advertiser will reimburse Whiteway for all sales and use taxes which Whiteway may be required to pay to any taxing authority upon the sale of advertising space sold hereunder. These shall be additional charges or expenses to Advertiser.

9.

The rent payments agreed to by the parties and set forth in paragraph 3 above include the cost of both routine and extraordinary maintenance and operation of the Sign subject to the limitations expressly set forth herein below. Whiteway promptly will provide all necessary routine and extraordinary maintenance required to keep the Sign functioning properly and to maintain an attractive appearance. Whiteway will at its expense provide electrical and any telephone modem communication linkup required to operate the Outdoor Advertising Display. If the Outdoor Advertising Display is damaged or malfunctions, Whiteway promptly will repair the damage or correct the malfunction, and rent will be abated proportionately in relation to the damage or malfunction to the normal function and utility of the Sign, from the time of such damage to the completion of repairs. For example, if the LED Digital Display goes out, and Whiteway does not repair the damage or malfunction within forty-eight (48) hours following receipt of written notice from Advertiser of such damage or malfunction (not including holidays and weekends), then Advertiser will be entitled to a credit equal to the daily rate for each day thereafter until the LED Digital Display is repaired. In this example, if the monthly rent were \$2,000, then to determine the daily rate, one would divide the monthly rate by 30. If the LED Digital Display is not repaired until the tenth day following the expiration of the notice period, then the credit would be \$533.33. Advertiser shall have no right to make, and shall not make, any modifications or embellishments of any kind or nature to the Outdoor Advertising Display without the prior written consent of Whiteway in each instance, which consent may be withheld by Whiteway in its sole and absolute discretion.

10.

Any delay or failure by Whiteway to perform hereunder as a result of force majeure, power interruptions, DSL connections, labor dispute, law, government action, warning or order, or similar causes beyond Whiteway's reasonable control, will not constitute a breach of this Agreement.

11.

Whiteway will join the proprietary Outdoor Advertising Association of America (the "OAAA") system linked to NCMEC's central AMBER Alert database. When an AMBER Alert is issued, the OAAA system sends a notification to participating companies in the relevant jurisdictions with a standardized image for placement on digital billboards. The entire process usually takes less than 15 minutes. Advertiser's message will be pre-empted. Advertiser's rent payments due hereunder will not be abated in connection with any AMBER Alert.

12.

This Agreement shall be binding upon the parties hereto, their successors, and/or assigns.

13.

This Agreement shall be construed and enforced pursuant to the laws of the State of Georgia and all parties agree to be subject to the jurisdiction of the courts of Fulton County, Georgia.

14.

This Agreement shall be binding upon the parties hereto, their successors, and/or assigns

15.

If the North Face is totally destroyed by storm, fire, lightning, earthquake, or other casualty, including but not limited to vandalism, this Agreement shall terminate as of the date of such destruction, and all monthly usage fees shall be accounted for and prorated as between the parties hereto as of such date. If the North Face is damaged but not totally destroyed to the point it can be repaired within a reasonable period of time, monthly usage fees shall abate until Whiteway has restored the North Face to substantially the same condition as before damage, whereupon full monthly usage fees shall recommence. Should Whiteway, in its sole discretion, elect not to restore the North Face, regardless of the extent of damage, this Agreement shall terminate.

16.

If the whole of the leased space or such portion thereof as will make premises unusable for the purpose herein leased, or for any reason be condemned by any legally constituted authority for any public use or purpose, then in said event, this Agreement shall cease from the date when possession therefore is taken by public authorities, and monthly usage fees shall be accounted for as between the parties as of that date. Such termination however, shall be without prejudice to the rights of either party hereto to recover compensation and damages caused by condemnation from condemnor. It is further understood and agreed that neither party hereto shall have any rights in any award made to the other by any condemnation authority notwithstanding the termination of this Agreement as herein provided.

17.

If any monthly usage fees or other charges (including those arising under the indemnification provisions of this Agreement) owing under this Agreement are collected by or through an attorney at law, Advertiser agrees to pay fifteen (15%) percent thereof as attorney's fees, plus any and all costs of collection and litigation.

18.

The failure of a party hereto to enforce any of the provisions of this Agreement, or to exercise any option provided in this Agreement, or to require performance by the other party of any of the provisions in this Agreement, is not a present or future waiver of such provisions and does not affect the validity of this Agreement or the right of such party to enforce each and every provision of this Agreement thereafter. The express waiver (whether one or more times) by a party hereto of any provision, condition or requirement of this Agreement does not constitute a waiver of any future obligation of the other party to comply with such provision, condition or requirement.

19.

This Agreement shall become binding upon acceptance and execution by a duly authorized officer of Whiteway at its home office in Atlanta, Georgia.

20.

Notwithstanding the aforesaid, in the event Whiteway is unable to render the space available for the Outdoor Advertising Display as of the Commencement Date, for any reason whatsoever, this Agreement shall commence as of the date said space is rendered available for the Outdoor Advertising Display.

21.

Advertiser shall be deemed to have breached this Agreement by insolvency, default in the payment of any monthly usage fees or other charges herein provided for, appointment of a receiver for Advertiser's business, making an assignment for the benefit of its creditors, the filing of a voluntary or involuntary petition in bankruptcy with respect to Advertiser, or the violating of any other term or condition hereof. In such event, Whiteway may, ten (10) days after written notice to Advertiser, take possession of the sign and declare the balance of the monthly usage fees herein provided for to be forthwith due and payable and Advertiser hereby agrees to pay such balance upon demand, provided, however, that if Advertiser should cure said default prior to expiration of said ten (10) day period, this Agreement shall remain in full force and effect the same as if said default did not occur.

22.

Notices shall be in writing and shall be sent via U.S. mail, certified or registered, with return receipt requested and postage prepaid, by hand delivery, or by reliable overnight courier, addressed in the case of Whiteway to:

David Levin, President
Whiteway Outdoor Advertising
6400 Powers Ferry Road, Suite 374
Atlanta, GA 30339

and in the case of Advertiser to:

Advertiser City of Locust Grove
Address: 3644 GA-42, Locust Grove, GA 30248.
City & State Locust Grove, GA 30248
Attention: Anna Ogg - Main Street Manager

Any such notice shall be considered given on the date of hand or courier delivery if delivered by hand or overnight courier, or on the date of deposit in the United States mail if mailed as provided above. Rejection or other refusal to accept or inability to deliver because of changed address of which no notice was given shall not affect the validity or the effectiveness of the notice. By giving at least ten (10) days prior written notice thereof, either party may from time to time and at any time change its mailing address hereunder.

23.

Each rental payment will be made on the first business day of each month at Whiteway's main offices or at such other place as Whiteway may designate by notice. All terms are net cash. Payment not made when due shall bear a finance charge of one and one-half percent (1½%) per month on the previous month's unpaid balance before crediting payments and/or credits.

24.

This Agreement shall become binding upon acceptance and execution by a duly authorized officer of Whiteway at its home office in Atlanta, Georgia. In the event that any signature herein is a facsimile or pdf as opposed to an original signature, it is agreed to by and between the parties herein that such signature shall be considered valid as if it was an original and shall be binding and enforceable accordingly against the signer or its principal, as the case may be.

25.

This Agreement contains the entire understanding of the parties concerning the matters stated herein, notwithstanding any prior written or oral agreements or understandings. The parties hereby expressly agree that they have not relied upon and do not rely upon any oral representation or other representation not contained herein. This Agreement may only be changed or modified by an agreement in writing signed by the hereto or their lawfully appointed representatives.

IN WITNESS WHEREOF, the parties hereto, through their duly authorized officers, have affixed their hands the dates below indicated.

CITY OF LOCUST GROVE

BY: _____

ITS: _____

DATE: _____

Witness

WHITEWAY:

BY: _____

ITS: _____

DATE: _____

Witness

WHITEWAY OUTDOOR ADVERTISING

6400 Powers Ferry Road, Suite 374, Atlanta, GA 30339 (770) 226-9605 Fax (770) 226-9665

STATE OF GEORGIA

COUNTY OF FULTON

DIGITAL ADVERTISING AGREEMENT

THIS AGREEMENT made and entered into this _____ day of February 2019, by and between WHITEWAY OUTDOOR ADVERTISING, A Division of Levin Industries, Inc., (hereinafter Whitleway), its address being 6400 Powers Ferry Road, Suite 374, Atlanta, Georgia 30339, and The City of Locust Grove (hereinafter Advertiser), its address being, 3644 GA-42, Locust Grove, GA 30248.

WITNESSETH:

WHEREAS WHITEWAY wishes to lease to Advertiser and Advertiser wishes to lease from Whitleway, the north face of the LED digital outdoor advertising sign located at I-75 and SR54, Clayton County, Morrow, Georgia (the "Sign").

NOW, THEREFORE, in consideration of the mutual promises and such other good and valuable consideration as hereinafter set forth, the parties hereto agree as follows:

1.

Whitleway hereby leases in accordance with the terms and conditions of this Agreement the north face of the Sign that is described more completely as follows:

LOCATION: West side of I-75 @ SR 54, Clayton County, Morrow, GA, facing southbound traffic.

CLASSIFICATION: "High Rise, outdoor advertising display.

TYPE SIGN: LED Digital Display measuring 14'0" high by 48'-)" wide and to include one (1) ten (10) second static message to be displayed at least once every eighty (80) seconds.

2.

This Agreement shall remain in effect commencing on December 1, 2019 and ending on December 31, 2019 (initial term), unless terminated sooner or as extended as hereinafter set forth.

3.

In the consideration of the herein described services, Advertiser does hereby promise to pay to Whitleway the sum of One Thousand Five Hundred Ninety Five and 00/100 Dollars \$1,595.00, net per month. Payment is to be made in advance, commencing upon the uploading and posting of the artwork files provided by the Advertiser or no later than December 1, 2019.

4.

All advertising materials to be displayed electronically ("Content") on the Outdoor Advertising Display, and all art or copy furnished by Advertiser to Whitleway in connection with this Agreement, shall at all times meet the specifications guidelines provided by Whitleway to Advertiser from time to time ("Specifications") and shall comply with all applicable federal, state and local laws and regulations. All Content and materials furnished by Advertiser to Whitleway (a) shall not be contrary to the public interest, (b) shall conform to Whitleway's then existing programming and operating policies and standards, and (c) are subject to Whitleway's prior approval and continuing right to reject or cause Advertiser to edit the Content. In accepting this Agreement, Advertiser acknowledges and agrees that Whitleway reserves the right to reject any copy, pictorial or otherwise, which, in its sole discretion, (a) is offensive to the moral standards of the community, (b) is or may be considered false, misleading, or deceptive, (c) induces a violation of any present or future ordinance, regulation, law or statute, or (d) in any way reflects or may reflect on the character, integrity, or standing of any individual, firm, partnership, corporation or other entity. Advertiser shall indemnify and hold harmless Whitleway in the event any legal action is threatened or initiated against Whitleway as a result of any advertising placed on the billboard at the request of Advertiser. Indemnification shall include, but not be limited to, reasonable legal fees and the cost and expense of litigation.

5.

Neither Whitleway nor any of its affiliates, partners, contractors or vendors will be liable for loss or damage to Advertiser's materials or Content. If Advertiser requests, within thirty (30) days of the last display of the Content hereunder, Whitleway will, at Advertiser's expense, return Advertiser's Content and materials to Advertiser. If Advertiser does not so request, Company has the

right to dispose of all Advertiser's Content and materials at any time after one hundred twenty (120) days following the last display of Content hereunder.

6.

Advertiser shall, in accordance with the Specifications and at its sole cost and expense, produce and deliver the Content to Whiteway at least three (3) days prior to the Commencement Date and thereafter during the term of this Agreement in accordance with Description and Specifications - Content Management. Subject to any additional charges specified in this Agreement, Whiteway shall, at its own cost, program and install the Content on the Outdoor Advertising Display on the Commencement Date. If the Content has not been delivered in a timely manner or if it does not conform to the Specifications, Whiteway may, in its sole discretion, (a) install the Content or (b) display substitute content of any type and install the Content on the Outdoor Advertising Display at a later date if and when delivered by Advertiser to Whiteway in conformity with the Specifications. Should Advertiser request Whiteway to furnish Advertiser with sketches to scale, including camera-ready artwork, then Whiteway will provide these items to Advertiser at an additional charge.

7.

Whiteway will deliver a monthly "Proof of Performance Report" as generated by the LED Digital Display at Whiteway's sole cost and expense.

8.

All utilities for the operation and maintenance of this Outdoor Advertising Display are to be paid by Whiteway. Advertiser will reimburse Whiteway for all sales and use taxes which Whiteway may be required to pay to any taxing authority upon the sale of advertising space sold hereunder. These shall be additional charges or expenses to Advertiser.

9.

The rent payments agreed to by the parties and set forth in paragraph 3 above include the cost of both routine and extraordinary maintenance and operation of the Sign subject to the limitations expressly set forth herein below. Whiteway promptly will provide all necessary routine and extraordinary maintenance required to keep the Sign functioning properly and to maintain an attractive appearance. Whiteway will at its expense provide electrical and any telephone modem communication linkup required to operate the Outdoor Advertising Display. If the Outdoor Advertising Display is damaged or malfunctions, Whiteway promptly will repair the damage or correct the malfunction, and rent will be abated proportionately in relation to the damage or malfunction to the normal function and utility of the Sign, from the time of such damage to the completion of repairs. For example, if the LED Digital Display goes out, and Whiteway does not repair the damage or malfunction within forty-eight (48) hours following receipt of written notice from Advertiser of such damage or malfunction (not including holidays and weekends), then Advertiser will be entitled to a credit equal to the daily rate for each day thereafter until the LED Digital Display is repaired. In this example, if the monthly rent were \$2,000, then to determine the daily rate, one would divide the monthly rate by 30. If the LED Digital Display is not repaired until the tenth day following the expiration of the notice period, then the credit would be \$533.33. Advertiser shall have no right to make, and shall not make, any modifications or embellishments of any kind or nature to the Outdoor Advertising Display without the prior written consent of Whiteway in each instance, which consent may be withheld by Whiteway in its sole and absolute discretion.

10.

Any delay or failure by Whiteway to perform hereunder as a result of force majeure, power interruptions, DSL connections, labor dispute, law, government action, warning or order, or similar causes beyond Whiteway's reasonable control, will not constitute a breach of this Agreement.

11.

Whiteway will join the proprietary Outdoor Advertising Association of America (the "OAAA") system linked to NCMEC's central AMBER Alert database. When an AMBER Alert is issued, the OAAA system sends a notification to participating companies in the relevant jurisdictions with a standardized image for placement on digital billboards. The entire process usually takes less than 15 minutes. Advertiser's message will be pre-empted. Advertiser's rent payments due hereunder will not be abated in connection with any AMBER Alert.

12.

This Agreement shall be binding upon the parties hereto, their successors, and/or assigns.

13.

This Agreement shall be construed and enforced pursuant to the laws of the State of Georgia and all parties agree to be subject to the jurisdiction of the courts of Fulton County, Georgia.

14.

This Agreement shall be binding upon the parties hereto, their successors, and/or assigns

15.

If the North Face is totally destroyed by storm, fire, lightning, earthquake, or other casualty, including but not limited to vandalism, this Agreement shall terminate as of the date of such destruction, and all monthly usage fees shall be accounted for and prorated as between the parties hereto as of such date. If the North Face is damaged but not totally destroyed to the point it can be repaired within a reasonable period of time, monthly usage fees shall abate until Whiteway has restored the North Face to substantially the same condition as before damage, whereupon full monthly usage fees shall recommence. Should Whiteway, in its sole discretion, elect not to restore the North Face, regardless of the extent of damage, this Agreement shall terminate.

16.

If the whole of the leased space or such portion thereof as will make premises unusable for the purpose herein leased, or for any reason be condemned by any legally constituted authority for any public use or purpose, then in said event, this Agreement shall cease from the date when possession therefore is taken by public authorities, and monthly usage fees shall be accounted for as between the parties as of that date. Such termination however, shall be without prejudice to the rights of either party hereto to recover compensation and damages caused by condemnation from condemnor. It is further understood and agreed that neither party hereto shall have any rights in any award made to the other by any condemnation authority notwithstanding the termination of this Agreement as herein provided.

17.

If any monthly usage fees or other charges (including those arising under the indemnification provisions of this Agreement) owing under this Agreement are collected by or through an attorney at law, Advertiser agrees to pay fifteen (15%) percent thereof as attorney's fees, plus any and all costs of collection and litigation.

18.

The failure of a party hereto to enforce any of the provisions of this Agreement, or to exercise any option provided in this Agreement, or to require performance by the other party of any of the provisions in this Agreement, is not a present or future waiver of such provisions and does not affect the validity of this Agreement or the right of such party to enforce each and every provision of this Agreement thereafter. The express waiver (whether one or more times) by a party hereto of any provision, condition or requirement of this Agreement does not constitute a waiver of any future obligation of the other party to comply with such provision, condition or requirement.

19.

This Agreement shall become binding upon acceptance and execution by a duly authorized officer of Whiteway at its home office in Atlanta, Georgia.

20.

Notwithstanding the aforesaid, in the event Whiteway is unable to render the space available for the Outdoor Advertising Display as of the Commencement Date, for any reason whatsoever, this Agreement shall commence as of the date said space is rendered available for the Outdoor Advertising Display.

21.

Advertiser shall be deemed to have breached this Agreement by insolvency, default in the payment of any monthly usage fees or other charges herein provided for, appointment of a receiver for Advertiser's business, making an assignment for the benefit of its creditors, the filing of a voluntary or involuntary petition in bankruptcy with respect to Advertiser, or the violating of any other term or condition hereof. In such event, Whiteway may, ten (10) days after written notice to Advertiser, take possession of the sign and declare the balance of the monthly usage fees herein provided for to be forthwith due and payable and Advertiser hereby agrees to pay such balance upon demand, provided, however, that if Advertiser should cure said default prior to expiration of said ten (10) day period, this Agreement shall remain in full force and effect the same as if said default did not occur.

22.

Notices shall be in writing and shall be sent via U.S. mail, certified or registered, with return receipt requested and postage prepaid, by hand delivery, or by reliable overnight courier, addressed in the case of Whiteway to:

David Levin, President
Whiteway Outdoor Advertising
6400 Powers Ferry Road, Suite 374
Atlanta, GA 30339

and in the case of Advertiser to:

Advertiser City of Locust Grove
Address: 3644 GA-42, Locust Grove, GA 30248
City & State Locust Grove, GA 30248
Attention: Anna Ogg - Main Street Manager

Any such notice shall be considered given on the date of hand or courier delivery if delivered by hand or overnight courier, or on the date of deposit in the United States mail if mailed as provided above. Rejection or other refusal to accept or inability to deliver because of changed address of which no notice was given shall not affect the validity or the effectiveness of the notice. By giving at least ten (10) days prior written notice thereof, either party may from time to time and at any time change its mailing address hereunder.

23.

Each rental payment will be made on the first business day of each month at Whiteway's main offices or at such other place as Whiteway may designate by notice. All terms are net cash. Payment not made when due shall bear a finance charge of one and one-half percent (1½%) per month on the previous month's unpaid balance before crediting payments and/or credits.

24.

This Agreement shall become binding upon acceptance and execution by a duly authorized officer of Whiteway at its home office in Atlanta, Georgia. In the event that any signature herein is a facsimile or pdf as opposed to an original signature, it is agreed to by and between the parties herein that such signature shall be considered valid as if it was an original and shall be binding and enforceable accordingly against the signer or its principal, as the case may be.

25.

This Agreement contains the entire understanding of the parties concerning the matters stated herein, notwithstanding any prior written or oral agreements or understandings. The parties hereby expressly agree that they have not relied upon and do not rely upon any oral representation or other representation not contained herein. This Agreement may only be changed or modified by an agreement in writing signed by the hereto or their lawfully appointed representatives.

IN WITNESS WHEREOF, the parties hereto, through their duly authorized officers, have affixed their hands the dates below indicated.

CITY OF LOCUST GROVE

BY: _____

ITS: _____

DATE: _____

Witness

WHITEWAY:

BY: _____

ITS: _____

DATE: _____

Witness

EXHIBIT C
LAMAR OUTDOOR
CONTRACT FOR DIGITAL ADVERTISING
I-75 AT HARTLEY BRIDGE ROAD
I-16 AT OCMULGEE EAST BLVD.
I-75 AT EXIT 167

Macon
 5001 Mercer University Drive
 Macon, GA 31210
 Phone: 478-474-3990
 Fax: 478-474-0775



CONTRACT # 3157825

Date: 1/30/2019
 New/Renewal: NEW
 Account Executive: Stephanie Alexander
 Phone: 478-474-3990

CONTRACTED DIRECTLY BY ADVERTISER	
Customer #	719045-0
Name	CITY OF LOCUST GROVE
Address	1000 TANGER DR
City/State/Zip	LOCUST GROVE, GA 30248
Contact	ANNA OGG
Email Address	aogg@locustgrove-ga.gov
Phone #	
Fax #	
P.O.J Reference #	
Advertiser/Product	CITY OF LOCUST GROVE
Campaign	Opportunity: Locust Grove

Space										
# of Panels: 12										
Panel # TAB ID	Market	Location	Illum	Media Type	Size	Misc	Service Dates	# Billing Periods	Invest Per Period	Cost
2808 30751012	282-MACON, GA	I-75 .2M S/O HARTLEY BR. RD. WS/FS DIGITAL	Yes	Digital Bulletin	16' 0" x 50' 0"		03/08/19-04/04/19	1	\$896.00	\$896.00
2813 30851135	282-MACON, GA	I-16 - .4M W/O OCMULGEE EAST BLVD NS/FE	Yes	Digital Bulletin	39' 0" x 17' 0"		03/08/19-04/04/19	1	\$897.00	\$897.00
90012 30768785	282-MACON, GA	I-75 N/O EXIT 167 LOC.2 & R.SIDE DR. ES/FS	Yes	Digital Bulletin	10' 6" x 36' 0"		03/08/19-04/04/19	1	\$896.00	\$896.00
2808 30751012	282-MACON, GA	I-75 .2M S/O HARTLEY BR. RD. WS/FS DIGITAL	Yes	Digital Bulletin	16' 0" x 50' 0"		04/05/19-04/15/19	1	\$354.00	\$354.00
2813 30851135	282-MACON, GA	I-16 - .4M W/O OCMULGEE EAST BLVD NS/FE	Yes	Digital Bulletin	39' 0" x 17' 0"		04/05/19-04/15/19	1	\$353.00	\$353.00
90012 30768785	282-MACON, GA	I-75 N/O EXIT 167 LOC.2 & R.SIDE DR. ES/FS	Yes	Digital Bulletin	10' 6" x 36' 0"		04/05/19-04/15/19	1	\$354.00	\$354.00
2808 30751012	282-MACON, GA	I-75 .2M S/O HARTLEY BR. RD. WS/FS DIGITAL	Yes	Digital Bulletin	16' 0" x 50' 0"		09/28/19-10/28/19	1	\$1,250.00	\$1,250.00
2813 30851135	282-MACON, GA	I-16 - .4M W/O OCMULGEE EAST BLVD NS/FE	Yes	Digital Bulletin	39' 0" x 17' 0"		09/28/19-10/28/19	1	\$1,250.00	\$1,250.00
90012 30768785	282-MACON, GA	I-75 N/O EXIT 167 LOC.2 & R.SIDE DR. ES/FS	Yes	Digital Bulletin	10' 6" x 36' 0"		09/28/19-10/28/19	1	\$1,250.00	\$1,250.00
2808 30751012	282-MACON, GA	I-75 .2M S/O HARTLEY BR. RD. WS/FS DIGITAL	Yes	Digital Bulletin	16' 0" x 50' 0"		11/29/19-12/27/19	1	\$1,250.00	\$1,250.00
2813 30851135	282-MACON, GA	I-16 - .4M W/O OCMULGEE EAST BLVD NS/FE	Yes	Digital Bulletin	39' 0" x 17' 0"		11/29/19-12/28/19	1	\$1,250.00	\$1,250.00
90012 30768785	282-MACON, GA	I-75 N/O EXIT 167 LOC.2 & R.SIDE DR. ES/FS	Yes	Digital Bulletin	10' 6" x 36' 0"		11/29/19-12/27/19	1	\$1,250.00	\$1,250.00
Total Space Costs:									\$11,250.00	

Special Considerations:

Advertiser authorizes and instructs The Lamar Companies (Lamar) to display in good and workmanlike manner, and to maintain for the terms set forth above, outdoor advertising displays described above or on the attached list. In consideration thereof, Advertiser agrees to pay Lamar all contracted amounts within thirty (30) days after the date of billing. Advertiser acknowledges and agrees to be bound by the terms and conditions on all pages of this contract.

The Agency representing this Advertiser in the contract executes this contract as an agent for a disclosed principal, but hereby expressly agrees to be liable jointly and severally and in solidio with Advertiser for the full and faithful performance of Advertiser's obligations hereunder. Agency waives notice of default and consents to all extensions of payment.

The undersigned representative or agent of Advertiser hereby warrants to Lamar that he/she is the Media Buyer

(Officer/Title)

of the Advertiser and is authorized to execute this contract on behalf of the Advertiser.





CONTRACT # 3157825

Customer:	CITY OF LOCUST GROVE
Signature:	(signature above)
Name:	(print name above)
Date:	(date above)

THE LAMAR COMPANIES

This contract is NOT BINDING UNTIL ACCEPTED by a Lamar General Manager.


ACCOUNT EXECUTIVE: Stephanie Alexander

GENERAL MANAGER

DATE

STANDARD CONDITIONS

- 1. Late Artwork:** The Advertiser must provide or approve art work, materials and installation instructions ten (10) days prior to the Initial Service Date. In the case of default in furnishing or approval of art work by Advertiser, billing will occur on the Initial Service Date.
- 2. Copyright/Trademark:** Advertiser warrants that all approved designs do not infringe upon any trademark or copyright, state or federal. Advertiser agrees to defend, indemnify and hold Lamar free and harmless from any and all loss, liability, claims and demands, including attorney's fees arising out of the character contents or subject matter of any copy displayed or produced pursuant to this contract.
- 3. Payment Terms:** Lamar will, from time to time at intervals following commencement of service, bill Advertiser at the address on the face hereof. Advertiser will pay Lamar within thirty (30) days after the date of invoice. If Advertiser fails to pay any invoice when it is due, in addition to amounts payable thereunder, Advertiser will promptly reimburse collection costs, including reasonable attorney's fees plus a monthly service charge at the rate of 1.5% of the outstanding balance of the invoice to the extent permitted by applicable law. Delinquent payment will be considered a breach of this contract. Payments will be applied as designated by the Advertiser; non designated payments will be applied to the oldest invoices outstanding.
- 4. Service Interruptions:** If Lamar is prevented from posting or maintaining any of the spaces by causes beyond its control of whatever nature, including but not limited to acts of God, strikes, work stoppages or picketing, or in the event of damage or destruction of any of the spaces, or in the event Lamar is unable to deliver any portion of the service required in this contract, including buses in repair, or maintenance, this contract shall not terminate. Credit shall be allowed to Advertiser at the standard rates of Lamar for such space or service for the period that such space or service shall not be furnished or shall be discontinued or suspended. In the case of illumination, should there be more than a 50% loss of illumination, a 20% pro-rata credit based on four week billing will be given. If this contract requires illumination, it will be provided from dusk until 11:00p.m. Lamar may discharge this credit, at its option, by furnishing advertising service on substitute space, to be reasonably approved by Advertiser, or by extending the term of the advertising service on the same space for a period beyond the expiration date. The substituted or extended service shall be of a value equal to the amount of such credit.
- 5. Entire Agreement:** This contract, all pages, constitutes the entire agreement between Lamar and Advertiser. Lamar shall not be bound by any stipulations, conditions, or agreements not set forth in this contract. Waiver by Lamar of any breach of any provision shall not constitute a waiver of any other breach of that provision or any other provision.
- 6. Copy Acceptance:** Lamar reserves the right to determine if copy and design are in good taste and within the moral standards of the individual communities in which it is to be displayed. Lamar reserves the right to reject or remove any copy either before or after installation, including immediate termination of this contract.
- 7. Termination:** All contracts are non-cancellable by Advertiser without the written consent of Lamar. Breach of any provisions contained in this contract may result in cancellation of this contract by Lamar.
- 8. Materials/Storage:** Production materials will be held at customer's written request. Storage fees may apply.
- 9. Installation Lead Time:** A leeway of five (5) working days from the Initial Service Date is required to complete the installation of all non-digital displays.
- 10. Customer Provided Production:** The Advertiser is responsible for producing and shipping copy production. Advertiser is responsible for all space costs involved in the event production does not reach Lamar by the established Service Dates. These materials must be produced in compliance with Lamar production specifications and must come with a 60 day warranty against fading and tearing.





11. Bulletin Enhancements: Cutouts/extensions, where allowed, are limited in size to 5 feet above, and 2 feet to the sides and 1 foot below normal display area. The basic fabrication charge is for a maximum 12 months.

12. Assignment: Advertiser shall not sublet, resell, transfer, donate or assign any advertising space without the prior written consent of Lamar.

13. Digital Provisions: Lamar will strive to provide Advertisers with 100% of the time they contract. However, due to problems with power interruptions, emergency governmental warnings (e.g. Amber Alerts) or other unforeseen interruptions, Lamar is guaranteeing copy will be displayed an average of 92.5% of the time contracted. If a location should be lost during the period of display for any reason, a digital location of equal advertising value will be substituted or credit issued for the loss of service. For purposes of determining whether a credit is due, the average number of guaranteed impressions per day will be measured over the duration of the contract, e.g., during a four week contract, the available impressions during the entire four week term of the contract will be calculated and 92.5% of that number will be used as the basis to determine whether a credit is due the Advertiser. If Lamar has provided 92.5% or greater of available impressions, then no credit will be due.

14. Customer Supplied Content (iSpots) License and Indemnity Agreement

Copyright/Trademark: Advertiser warrants that all approved designs do not infringe upon any trademark or copyright, state or federal. Advertiser agrees to defend, indemnify and hold Lamar free and harmless from any and all loss, liability, claims and demands, including attorney's fees arising out of the character, contents or subject matter of any copy displayed or produced pursuant to this contract.

14(a) - Customer Supplied Content - When Advertiser desires to purchase digital advertising from Lamar featuring images, photographs, graphics, text, data, or other such media ("Customer Supplied Content (CSC)") that will be provided by Advertiser, some of which may be owned and/or provided, directly or indirectly, by a third party (hereinafter "Third Party Customer Supplied Content or Third Party CSC"):

- (i) the Advertiser shall be solely responsible to ensure the appropriateness and inoffensive or otherwise innocuous nature of the CSC or Third Party CSC.
- (ii) Advertiser acknowledges that Advertiser is solely responsible for acquiring, licensing, and/or purchasing any Third Party CSC and/or has the authority to use and to license CSC and Third Party CSC.
- (iii) Advertiser warrants that the CSC and/or Third Party CSC will comply with all applicable local, state and federal laws and regulations.
- (iv) Advertiser shall be solely responsible for the truthfulness, accuracy, integrity, and lawfulness of the CSC and/or Third Party CSC.
- (v) Advertiser shall defend, cover, indemnify and hold Lamar harmless for all loss, expense or damages, of whatever nature, which may be incurred by Lamar as a result of any claims or actions in connection with Lamar's or Lamar's affiliates and subsidiaries for use of the CSC or Third Party CSC. Claims or Actions shall specifically include but not be limited to the CSC's or Third Party CSC's public appropriateness. The foregoing duty to defend, cover and indemnify shall include, without limitation, a duty to pay any attorneys' fees and other costs of defense incurred by Lamar and its affiliates or subsidiaries.
- (vi) Advertiser hereby grants to Lamar a paid up, non-exclusive, royalty-free license to use, reproduce, display, perform and modify the CSC and Third Party CSC, on its digital displays or to adapt the CSC and Third Party CSC for such use. The license granted herein includes the right to prepare works which may be considered derivative works of the CSC and/or Third Party CSC or any intellectual property contained therein. Additionally, Advertiser grants to Lamar such trademark license rights as may be necessary for Lamar to use the CSC and Third Party CSC on its digital displays.





Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Hazard Mitigation Plan Update Adoption Resolution

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: Minimal Impact – Risk Reduction – All Funds

Date Received: February 13, 2019

Workshop Date: February 18, 2019

Regular Meeting Date March 4, 2019

Discussion:

Attached the Resolution and copy of the latest update to the Henry County Hazard Mitigation Plan, which is a requirement every few years as regulations change. Since the last change, there have been new regulations on Flood Hazard Regulations from 2014 that took effect in new mapping and protection requirements in 2016 – 2018. Further there are other requirements and enhancements since the first round of actions have already taken place or in process.

Recommendation:

For comment and review for final approval March 4.

RESOLUTION NO. _____

A RESOLUTION TO ADOPT THE HENRY COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN; TO TRANSMIT THIS RESOLUTION TO THE GEORGIA EMERGENCY MANGEMENT AGENCY AND THE FEDERAL EMERGENCY MANAGEMENT AGENCY; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE AND DELIVER ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

W I T N E S S E T H :

WHEREAS, the City of Locust Grove is vulnerable to an array of natural hazards that can cause loss of life, damages to public and private property; and

WHEREAS, the development and implementation of a hazard mitigation plan can result in actions that reduce the long-term risk to life and property from natural hazards; and

WHEREAS, it is the intent of the City Council of Locust Grove to protect their citizens and property from the effects of natural hazards by preparing and maintaining a local hazard mitigation plan; and

WHEREAS, it is also the intent of the City Council of Locust Grove to fulfill its obligation under the provisions of the Disaster Mitigation Act of 2000, local governments that complete Hazard Mitigation Plans will remain eligible for federal mitigation funding of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, to remain eligible to receive state and federal assistance in the event of a declared disaster affecting the City of Locust Grove; and

WHEREAS, Henry County, in coordination with Hampton, Locust Grove, McDonough, and Stockbridge, has prepared a multi-jurisdictional hazard mitigation plan, with input from the appropriate local and state officials; and

WHEREAS, the Georgia Emergency Management Agency and the Federal Emergency Management Agency have reviewed the Henry County Hazard Mitigation Plan for legislative compliance and has determined the plan meets all programmatic requirements of the Federal Hazard Mitigation Planning Standards contained in 44 CFR Section 201.6(b)-(d); pending the completion of local adoption procedures.

THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

1. **Authorization.** That the Locust Grove City Council hereby adopts the Henry County Multi-Jurisdictional Hazard Mitigation Plan (as attached hereto and incorporated herein as Exhibit "A") and authorizes the Mayor to notify the Georgia Emergency Management

Agency and the Federal Emergency Management Agency as necessary as its commitment to carry out the proposed actions in the Plan.

2. **Public Purpose.** The City finds that the foregoing actions constitute a major step in preserving the health, safety, well-being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
3. **Attestation.** That the Locust Grove City Council hereby authorizes the City Clerk to attest the signature of any City official appearing on documents necessary to carry out this Resolution, to affix the official seal of the City thereto, as necessary, and to place this Resolution and any related documents among the official records of the City for future reference.
4. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
5. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
6. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 4th day of March, 2019.

ROBERT PRICE, MAYOR

ATTEST:

APPROVED AS TO FORM:

MISTY SPURLING, City Clerk
(seal)

City Attorney

EXHIBIT "A"

**HENRY COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN, AS
PREPARED BY ATKINS FOR HENRY COUNTY EMERGENCY MANGEMENT/E-911,
DATED OCTOBER 2018**

**GEORGIA EMERGENCY MANAGEMENT AGENCY
HOMELAND SECURITY**

BRIAN KEMP
GOVERNOR



HOMER BRYSON
DIRECTOR

February 4, 2019

Honorable Tommy Smith
Chairman
Henry County Board of Commissioners
140 Henry Parkway
McDonough, Georgia 30253

Dear Commissioner Smith:

The Federal Emergency Management Agency (FEMA) has completed its review of the Henry County Multi-Jurisdictional Hazard Mitigation Plan for compliance with the programmatic requirements of the Federal Hazard Mitigation Planning Standards contained in 44 CFR Section 201.6(b)-(d). FEMA has determined that the Henry County Hazard Mitigation Plan Update is compliant with Federal standards, subject to formal community adoption.

The county and each municipality must pass individual resolutions adopting the Plan. Please forward the adopted and signed resolutions to Kimberly Angel, Hazard Mitigation Planning Specialist, so that we may submit them to FEMA for inclusion in your plan for formal federal review and approval. Upon submittal of a copy of the participating jurisdictions' adoption documentation as well as documentation of the final public meeting, FEMA will issue formal approval of the Henry County Multi-jurisdictional Mitigation Plan. Should you have any questions or need additional information, please contact Kimberly Angel Hazard Mitigation Planning Specialist, at (470)225-3825.

Sincerely,

A handwritten signature in blue ink, appearing to read "Terry K. Lunn", is written over a faint, larger version of the same signature.

Terry K. Lunn
Hazard Mitigation Manager

tkl/kfa

cc: Don Ash, Director

Henry County Emergency Management Agency

Henry County Municipalities

Sheri Russo, Area Coordinator

Georgia Emergency Management Agency/Homeland Security

Henry County Multi-Jurisdictional Hazard Mitigation Plan

DRAFT – October 2018

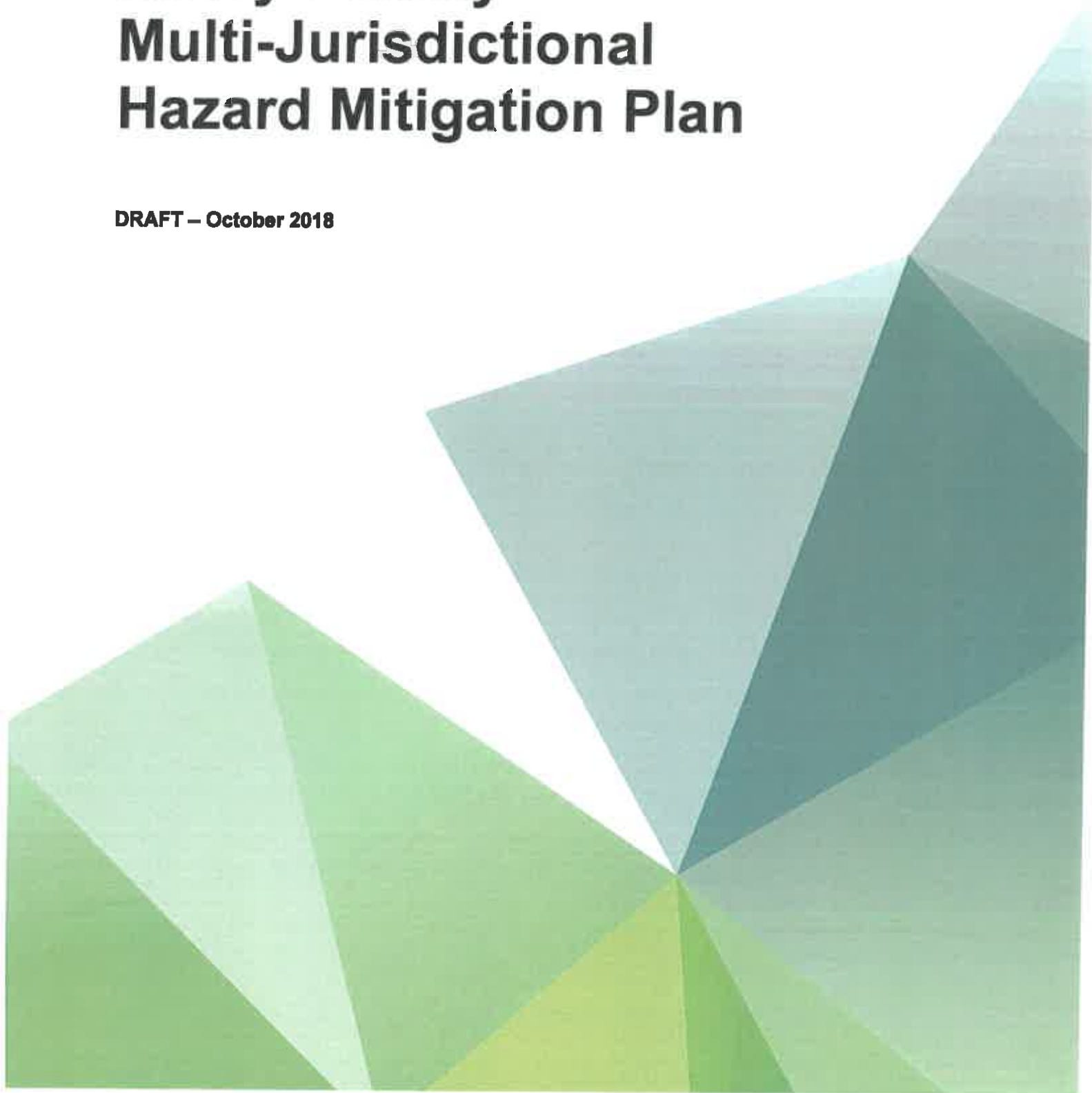


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SECTION 1

INTRODUCTION

This section provides a general introduction to the Henry County Multi-Jurisdictional Hazard Mitigation Plan. It consists of the following five subsections:

- ◆ 1.1 Background
 - ◆ 1.2 Purpose
 - ◆ 1.3 Scope
 - ◆ 1.4 Authority
 - ◆ 1.5 Summary of Plan Contents
-

1.1 BACKGROUND

Natural hazards, such as hurricanes, floods, and tornadoes, are a part of the world around us. Their occurrence is natural and inevitable, and there is little we can do to control their force and intensity. We must consider these hazards to be legitimate and significant threats to human life, safety, and property.

Henry County is southeast of Atlanta, GA in the upper portion of the State. This area is vulnerable to a wide range of natural hazards, including extreme heat, severe thunderstorms, wind storms, flooding, and drought. It is also vulnerable to human-caused hazards, including a train derailment, hazardous material spills and acts of terrorism. These hazards threaten the life and safety of residents in Henry County and have the potential to damage or destroy both public and private property, disrupt the local economy, and impact the overall quality of life of individuals who live, work, and vacation in the County.

While the threat from hazardous events may never be fully eliminated, there is much we can do to lessen their potential impact upon our community and our citizens. By minimizing the impact of hazards upon our built environment, we can prevent such events from resulting in disasters. The concept and practice of reducing risks to people and property from known hazards is generally referred to as *hazard mitigation*. The County and its municipalities have been working toward enforcing the previous mitigation strategy to include more stringent codes and ordinances. Public education and awareness has also become a high priority for the County with public information dissemination on the website.



FEMA Definition of Hazard Mitigation:

"Any sustained action taken to reduce or eliminate the long-term risk to human life and property from hazards."

Hazard mitigation techniques include both structural measures, such as strengthening or protecting buildings and infrastructure from the destructive forces of potential hazards and non-structural measures, such as the adoption of sound land use policies and the creation of public awareness programs. It is widely accepted that the most effective mitigation measures are implemented at the local government level, where decisions on the regulation and control of development are ultimately made. A comprehensive mitigation approach addresses hazard vulnerabilities that exist today and in the foreseeable future. Therefore, it is essential that projected patterns of future development are evaluated and considered in terms of how that growth will increase or decrease a community's overall hazard vulnerability.

A key component in the formulation of a comprehensive approach to hazard mitigation is to develop, adopt, and update as needed a local hazard mitigation plan. A hazard mitigation plan establishes the broad community vision and guiding principles for reducing hazard risk and further proposes specific mitigation actions to eliminate or reduce identified vulnerabilities.

This Henry County Multi-Jurisdictional Hazard Mitigation Plan draws from the County's plans and documents its efforts to incorporate hazard mitigation principles and practices into routine government activities and functions. At its core, the Plan recommends specific actions to minimize hazard vulnerability and protect residents from losses to those hazards that pose the greatest risk. These mitigation actions go beyond simply recommending structural solutions to reduce existing vulnerability, such as elevation, retrofitting, and acquisition projects. Local policies on community growth and development, incentives for natural resource protection, and public awareness and outreach activities are examples of other actions recommended to reduce Henry County's vulnerability to identified hazards. The Plan remains a living document, with implementation and evaluation procedures established to help achieve meaningful objectives and successful outcomes over time.

1.1.1 The Disaster Mitigation Act and the Flood Insurance Reform Act

In an effort to reduce the Nation's mounting natural disaster losses, the U.S. Congress passed the Disaster Mitigation Act of 2000 (DMA 2000) to amend the Robert T. Stafford Disaster Relief and Emergency Assistance Act. Section 322 of DMA 2000 emphasizes the need for state, local, and Tribal government entities to closely coordinate on mitigation planning activities and makes the development of a hazard mitigation plan a specific eligibility requirement for any local or Tribal government applying for federal mitigation grant funds. In short, if a jurisdiction is not covered by an approved mitigation plan, it will not be eligible for mitigation grant funds. These funds include the Hazard Mitigation Grant Program (HMGP) and the Pre-Disaster Mitigation (PDM) program, both of which are administered by the Federal Emergency Management Agency (FEMA) under the Department of Homeland Security. Communities with an adopted and federally-approved hazard mitigation plan thereby become pre-positioned and more apt to receive available mitigation funds before and after the next disaster strikes. FEMA also mandates that the mitigation grants that are applied for must directly correlate with a mitigation action outlined in the plan.

Additionally, the Flood Insurance Reform Act of 2004 (P.L. 108-264) created two new grant programs, Severe Repetitive Loss (SRL) and Repetitive Flood Claim (RFC), and modified the existing Flood Mitigation Assistance (FMA) program. One of the requirements of this Act is that a FEMA-approved Hazard Mitigation Plan is now required if communities wish to be eligible for these FEMA mitigation programs. However, as of early 2014, these programs have been folded into a single Flood Mitigation Assistance (FMA) program.

This change was brought on by new, major federal flood insurance legislation that was passed in 2012 under the Biggert-Waters Flood Insurance Reform Act (P.L. 112-141) and the subsequent Homeowner Flood Insurance Affordability Act in 2014 which revised Biggert-Waters. These acts made several changes to the way the National Flood Insurance Program is to be run, including a rise in rates to reflect true flood risk and changes in how Flood Insurance Rate Map (FIRM) updates impact policyholders. These acts further emphasize Congress' focus on mitigating vulnerable structures.

The Henry County Multi-Jurisdictional Hazard Mitigation Plan has been prepared in coordination with FEMA Region IV and the Georgia Emergency Management Agency (GEMA) to ensure that the Plan meets all applicable FEMA and state requirements for hazard mitigation plans. A *Local Mitigation Plan Review Tool*, found in Appendix C, provides a summary of federal and state minimum standards and notes the location where each requirement is met within the Plan.

1.2 PURPOSE

The purpose of the Henry County Multi-Jurisdictional Hazard Mitigation Plan is to:

- ◆ Develop a stand-alone county plan that includes the participating jurisdictions
- ◆ Increase public awareness and education about the plan and planning process
- ◆ Maintain grant eligibility for participating jurisdictions
- ◆ Update the plan in accordance with Community Rating System (CRS) requirements
- ◆ Maintain compliance with state and federal legislative requirements for local hazard mitigation plans
- ◆ Complete an update of information in plans to demonstrate progress and reflect current conditions

1.3 SCOPE

The focus of the Henry County Multi-Jurisdictional Hazard Mitigation Plan is on those hazards determined to be “high” or “moderate” risks to Henry County, as determined through a detailed hazard risk assessment and input from local officials. Other hazards that pose a “low” or “negligible” risk will also be evaluated, but they may not be fully addressed until they are determined to be of high or moderate risk. This enables the participating jurisdictions to prioritize mitigation actions based on those hazards which are understood to present the greatest risk to lives and property.

The geographic scope (i.e., the planning area) for the Plan includes all areas within the unincorporated jurisdiction of Henry County as well as incorporated cities. Table 1.1 lists each participating jurisdiction.

**TABLE 1.1: PARTICIPATING JURISDICTIONS FOR THE
HENRY COUNTY HAZARD MITIGATION PLAN**

Hampton

Locust Grove

McDonough

Stockbridge

Unincorporated Henry County

1.4 AUTHORITY

The Henry County Multi-Jurisdictional Hazard Mitigation Plan has been developed in accordance with current state and federal rules and regulations governing local hazard mitigation plans and has been adopted by each participating county and local jurisdiction in accordance with standard local procedures. Copies of the adoption resolutions for each participating jurisdiction are provided in Appendix A. The Plan shall be routinely monitored and revised to maintain compliance with the following provisions, rules, and legislation:

- ◆ Section 322, Mitigation Planning, of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as enacted by Section 104 of the Disaster Mitigation Act of 2000 (P.L. 106-390)
- ◆ FEMA's Final Rule published in the Federal Register, at 44 CFR Part 201 (201.6 for local mitigation planning requirements and 201.7 for Tribal planning requirements)
- ◆ Flood Insurance Reform Act of 2004 (P.L. 108-264), Biggert-Waters Flood Insurance Reform Act of 2012 (P.L. 112-141) and the Homeowner Flood Insurance Affordability Act

1.5 SUMMARY OF PLAN CONTENTS

The contents of this Plan are designed and organized to be as reader-friendly and functional as possible. While significant background information is included on the processes used and studies completed (i.e., risk assessment, capability assessment), this information is separated from the more meaningful planning outcomes or actions (i.e., mitigation strategy, mitigation action plan).

Section 2: **Planning Process** provides a complete narrative description of the process used to prepare the Plan. This includes the identification of participants on the Henry County Hazard Mitigation Planning Committee (HCHMPC) and describes how the public and other stakeholders were involved. It also includes a detailed summary for each of the key meetings held, along with any associated outcomes.

The **Community Profile**, located in Section 3, provides a general overview of Henry County, including relevant geographic, demographic, and economic characteristics. In addition, building characteristics and land use patterns are discussed. This baseline information provides a snapshot of the planning area and helps local officials recognize those social, environmental, and economic factors that ultimately play a role in determining the County's vulnerability to hazards.

The Risk Assessment is presented in three sections: Section 4: **Hazard Identification**; Section 5: **Hazard Profiles**; and Section 6: **Vulnerability Assessment**. Together, these sections serve to identify, analyze, and assess hazards that pose a threat to Henry County. The risk assessment also attempts to define any hazard risks that may uniquely or exclusively affect specific areas of the County.

The Risk Assessment begins by identifying hazards that threaten Henry County. Next, detailed profiles are established for each hazard, building on available historical data from past hazard occurrences, spatial extent, and probability of future occurrence. This section culminates in a hazard risk ranking

based on conclusions regarding the frequency of occurrence, spatial extent, and potential impact highlighted in each of the hazard profiles. In the vulnerability assessment, FEMA's HAZUS^{MH} loss estimation methodology is used to evaluate known hazard risks by their relative long-term cost in expected damages. In essence, the information generated through the risk assessment serves a critical function as Henry County seeks to determine the most appropriate mitigation actions to pursue and implement—enabling it to prioritize and focus its efforts on those hazards of greatest concern and those structures or planning areas facing the greatest risk(s).

The **Capability Assessment**, found in Section 7, provides a comprehensive examination of Henry County and the municipalities' capacity to implement meaningful mitigation strategies and identifies opportunities to increase and enhance that capacity. Specific capabilities addressed in this section include planning and regulatory capability, staff and organizational (administrative) capability, technical capability, fiscal capability, and political capability. Information was obtained through the use of a detailed survey questionnaire and an inventory and analysis of existing plans, ordinances, and relevant documents. The purpose of this assessment is to identify any existing gaps, weaknesses, or conflicts in programs or activities that may hinder mitigation efforts and to identify those activities that should be built upon in establishing a successful and sustainable local hazard mitigation program.

The **Community Profile**, **Risk Assessment** and **Capability Assessment** collectively serve as a basis for determining the goals for the Henry County Multi-Jurisdictional Hazard Mitigation Plan, each contributing to the development, adoption, and implementation of a meaningful and manageable **Mitigation Strategy** that is based on accurate background information.

The **Mitigation Strategy**, found in Section 8, consists of broad goal statements as well as an analysis of hazard mitigation techniques for Henry County to consider in reducing hazard vulnerabilities. The strategy provides the foundation for a detailed **Mitigation Action Plan**, found in Section 9, which links specific mitigation actions for each county department or agency to locally-assigned implementation mechanisms and target completion dates. Together, these sections are designed to make the Plan both strategic, through the identification of long-term goals, and functional, through the identification of immediate and short-term actions that will guide day-to-day decision-making and project implementation.

In addition to the identification and prioritization of possible mitigation projects, emphasis is placed on the use of program and policy alternatives to help make Henry County less vulnerable to the damaging forces of hazards while improving the economic, social, and environmental health of the community. The concept of multi-objective planning was emphasized throughout the planning process, particularly in identifying ways to link, where possible, hazard mitigation policies and programs with complimentary community goals related to disaster recovery, housing, economic development, recreational opportunities, transportation improvements, environmental quality, land development, and public health and safety.

Plan Maintenance, found in Section 10, includes the measures that Henry County will take to ensure the Plan's continuous long-term implementation. The procedures also include the manner in which the Plan will be regularly evaluated and updated to remain a current and meaningful planning document.

SECTION 9: MITIGATION ACTION PLAN

CITY OF LOCUST GROVE MITIGATION ACTION PLAN

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Estimated Costs	Implementation Schedule	Implementation Status (2018)
Prevention								
P-1	Become part of the Community Rating System under the NFIP program.	Flooding	High	County and Municipal Planning Departments	Local Funds	Staff Time	2022	Deferred. Currently, only the County is a member of the CRS program. The City will assess their ability to prepare a letter of interest for the CRS program to ISO.
P-2	Remap flood-prone areas within the City of Locust Grove.	Flooding	Moderate	County and Municipal Planning Departments	Local Funds	Staff Time	Complete	Complete. FEMA updated the FIRMs in 2016 for the County based on a County 2010 present and future condition study that was conducted.
P-3	Adopt ordinances to prioritize and limit outside water use.	Drought/ Wildfire	Moderate	County and Municipal Planning Departments	Local Funds	Staff Time	Complete	Complete. There is a mandatory burn ban from May through October. There are also educational programs with our partners at the Water Authority and Forestry Service to ensure adequate water usage. Mandatory burn ban May – October; educational programs with our partners at the Water Authority and Forestry Service to ensure adequate water usage.
P-4	Reduce hazards identified below Category I Dams, primarily Skyland Lake Dam.	Flood	Moderate	Municipal Planning Departments	Local Funds/ Capital Improvement Funds	\$50,000	Complete	Complete. It was completed in late 2017, with final determination in June 2018 of Category II. City purchased 116 and 117 Skyland Drive to remove from the destruction zone. New inundation zone is defined by latest methodology and protected by flood hazard ordinances. Total costs of remedy were just under \$50,000.

SECTION 9: MITIGATION ACTION PLAN

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Estimated Costs	Implementation Schedule	Implementation Status (2018)
P-5	Develop and maintain current ordinances, resolutions, and conservation easements and enforce them to prevent development in hazard – prone areas.	All Hazards	Moderate	City Planning and Zoning Department	Local Funds	Staff Time	2022	New action.
Property Protection								
PP-1	Identify all owners of inadequately installed manufactured homes within the County and municipalities and offer a financial incentive to retrofit them with an appropriate level of anchoring and support. Set specific guidelines for the improvements, and have the new work inspected once completed.	All Hazards	Moderate	County and Municipal Planning Departments	Local Funds/ Homeowners	Staff Time	2021	Deferred. City revised its codes on RMH zoning in 2015 to allow for construction of other types of dwellings in mobile home subdivisions, namely Skyland within the city limits. City further has performed several abatements resulting in the removal of over 10 dwellings that were far from standard construction quality since 2012. To date no studies have been done to determine approximately how many inadequately installed manufactured homes exist within Henry County, it is not possible at this time to determine an estimated project cost; however, the city has expended over \$50,000 in acquisition and abatement costs.
Natural Resource Protection								
NRP-1								
Structural Projects								
SP-1								
Emergency Services								
ES-1	Work with Henry County to determine sheltering options for individuals residing in manufactured homes.	All Hazards	Moderate	County EMA and City Administration	Local Funds	Staff Time	2021	New action.

SECTION 9: MITIGATION ACTION PLAN

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Estimated Costs	Implementation Schedule	Implementation Status (2018)
ES-2	Work with Henry County to provide NOAA weather radios for the elderly and other individuals that are unable to obtain advance notice of weather warnings.	All Hazards	Moderate	County EMA and City Administration	HMGP Grant	\$4,500	2022	New action.
Public Education and Awareness								
PEA-1	Increase awareness of disaster preparedness and recovery by adding information on the City's website as well as on social media.	All Hazards	High	City Administration	Local Funds	Staff Time	2020	New action.



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Fiscal Year 2018 Budget 4th Quarter Ordinance

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: Yes, all funds except Tree Fund and Confiscated Assets

Date Received: January 17, 2019

Workshop Date: January 22, 2019/February 18, 2019

Regular Meeting Date March 4, 2019

Discussion:

Attached is the DRAFT set of adjustments to the General Fund (all departments) and Enterprise/Capital Funds (Hotel/Motel, Development Impact, SPLOST, Utilities, Sanitation and Stormwater). General Fund Balance should DECREASE mainly due to changes in project timing (Capital Projects moving to FY 2019) as well as increase in development fees related to new home and commercial/industrial development (that mirror in the Water/Sewer accounts). Also, Hotel/Motel fund is slightly lower due to delayed opening for Hampton Inn as well as the issues related to lower occupancy (competition and renovation of La Quinta to Holiday Inn Express). SPLOST and Development Impact Fees are re-balanced to account for projects as well as increased collections (Dev. Impact). Utilities are balanced mainly due to continued meter needs as well as changes with the upcoming sewer line extensions under final engineering and timing into FY 2019 and FY 2020.

Recommendation:

For Comment. Draft Spreadsheet. Finalizing expenditures from FY 2018 for final adoption of Ordinance in March 2019.

DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Comp100%	Balance	Notes	AmendmentQA	EOP_FY2018
INTANGIBLE TAX	(40,000.00)	(45,982.25)	(40,000.00)	115.0%	5,982.25	Adj. for Collections	(6,000.00)	(46,500.00)
RAILROAD EQUIPMENT TAX	(750.00)	0.00	(750.00)	0.0%	(750.00)		0.00	(750.00)
REAL ESTATE TRANSFERS	(21,000.00)	(24,241.54)	(21,000.00)	115.4%	3,241.54	Adj. for Collections	(3,500.00)	(24,500.00)
FRANCHISE TAX - ELECTRIC	(303,000.00)	(281,436.66)	(303,000.00)	92.9%	(21,563.34)		0.00	(303,000.00)
CAPITAL CREDIT REFUND	0.00	(420.60)	0.00	0.0%	420.60		0.00	0.00
FRANCHISE TAX - TELECOMMUNICAT	(2,000.00)	0.00	(2,000.00)	0.0%	(2,000.00)		0.00	(2,000.00)
FRANCHISE TAX - CABLE TV	(70,000.00)	(73,909.85)	(70,000.00)	105.6%	3,909.85	Adj. for Collections	(4,000.00)	(74,000.00)
FRANCHISE TAX - TELEPHONE	(20,000.00)	(18,440.90)	(20,000.00)	92.2%	(1,559.10)		0.00	(20,000.00)
FRANCHISE TAX - NATURAL GAS	(15,000.00)	(16,670.43)	(15,000.00)	111.1%	1,670.43	Adj. for Collections	(2,000.00)	(17,000.00)
LOCAL OPTION SALES /USE TAX	(2,100,000.00)	(1,982,880.60)	(2,100,000.00)	94.4%	(117,119.40)		0.00	(2,100,000.00)
LOST TAVT	(110,000.00)	(109,076.45)	(110,000.00)	99.2%	(923.55)		0.00	(110,000.00)
AAVT - MOTOR VEHICLE	(1,000.00)	0.00	(1,000.00)	0.0%	(1,000.00)		0.00	(1,000.00)
LIQUOR TAX	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
ALCOHOL TAX	(370,000.00)	(367,605.07)	(370,000.00)	99.4%	(2,394.93)		0.00	(370,000.00)
OCCUPATION TAXES	(225,000.00)	(180,461.58)	(225,000.00)	80.2%	(44,538.42)		0.00	(225,000.00)
REGULATORY FEES	(27,500.00)	(24,803.00)	(27,500.00)	90.2%	(2,697.00)		0.00	(27,500.00)
COIN OPERATED MACHINES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
INSURANCE PREMIUM TAX	(416,000.00)	0.00	(416,000.00)	0.0%	(416,000.00)		0.00	(416,000.00)
ALCOHOL BEV-BEER LICENSE	(17,500.00)	(14,500.00)	(17,500.00)	82.9%	(3,000.00)	Pro Rata	2,000.00	(15,500.00)
ALCOHOL BEV WINE LICENSE	(15,000.00)	(12,500.00)	(15,000.00)	83.3%	(2,500.00)	Pro Rata	1,500.00	(13,500.00)
ALCOHOL BEV - LIQUOR LICENSE	(40,500.00)	(37,750.00)	(40,500.00)	93.2%	(2,750.00)		0.00	(40,500.00)
GENERAL BUS LIC -INSURANCE	(15,500.00)	(19,675.00)	(15,500.00)	126.9%	4,175.00	Adj. for Collections	(4,500.00)	(20,000.00)
BLDG PERMITS /INSPECTIONS -RES	(425,000.00)	(412,051.35)	(425,000.00)	97.0%	(12,948.65)		0.00	(425,000.00)
BLDG PERMIT/INSPECTIONS -COMM	(250,000.00)	(251,850.49)	(250,000.00)	100.7%	1,850.49		0.00	(250,000.00)
BUSINESS LICENSE PENALTY	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
GRANT BULLET PROOF VEST	(500.00)	0.00	(500.00)	0.0%	(500.00)		0.00	(500.00)
GRANT / DONATIONS -COPS	(500.00)	0.00	(500.00)	0.0%	(500.00)		0.00	(500.00)
DONATION-PLAYGROUND EQUIP	(500.00)	0.00	(500.00)	0.0%	(500.00)		0.00	(500.00)
DONATIONS	(500.00)	0.00	(500.00)	0.0%	(500.00)		0.00	(500.00)
CDBG GRANT	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
ZONING INSPECTION FEES	(43,000.00)	(34,292.00)	(43,000.00)	79.7%	(8,708.00)	Pro Rata	5,000.00	(38,000.00)
LAND DEVELOPMENT FEES	(45,000.00)	(43,900.00)	(45,000.00)	97.6%	(1,100.00)		0.00	(45,000.00)
SITE PLAN REVIEW FEES	(15,000.00)	(7,605.00)	(15,000.00)	50.7%	(7,395.00)	Pro Rata	5,000.00	(10,000.00)
SOIL EROSION FEES	(500.00)	0.00	(500.00)	0.0%	(500.00)		0.00	(500.00)
TREE REPLACEMENT REVENUE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
QUALIFYING FEE FOR ELECTION	(500.00)	0.00	(500.00)	0.0%	(500.00)		0.00	(500.00)
ACCIDENT REPORTS	(5,000.00)	(4,362.00)	(5,000.00)	87.2%	(638.00)		0.00	(5,000.00)
CRIMINAL HISTORY REPORTS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
ADM CHARGE ON FINES	(17,500.00)	(11,925.08)	(17,500.00)	68.1%	(5,574.92)	Pro Rata	3,000.00	(14,500.00)
ADM CHARGE FOR INCODE	(20,000.00)	(16,691.50)	(20,000.00)	83.5%	(3,308.50)	Pro Rata	2,000.00	(18,000.00)
BACKGROUND CHECK FEES	(3,000.00)	(2,900.00)	(3,000.00)	96.7%	(100.00)		0.00	(3,000.00)
DONATIONS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
BAD CHECK FEES	(100.00)	0.00	(100.00)	0.0%	(100.00)		0.00	(100.00)
FINES & FORFEITURES	(725,000.00)	(653,061.32)	(725,000.00)	90.1%	(71,938.68)		0.00	(725,000.00)

DESCRIPTION	BUDGET (Amd 3)	YTD	Annual	Comp.100%	Balance	Notes	Amendment04	EOP FY2018
BOND ACCOUNT	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
INTEREST REVENUES	(5,000.00)	(6,360.16)	(5,000.00)	127.2%	1,360.16	Adj. for Collections	1,500.00	(3,500.00)
RENTS & ROYALTIES	(25,000.00)	(19,625.00)	(25,000.00)	78.5%	(5,375.00)	Pro Rata	4,000.00	(21,000.00)
SPECIAL EVENT PERMIT	(730.00)	0.00	(730.00)	0.0%	(730.00)		0.00	(730.00)
PAVILLION RENTAL	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
HOUSE RENTAL -LOCLUST ROAD	(15,000.00)	(15,403.95)	(15,000.00)	102.7%	403.95		0.00	(15,000.00)
INS REIMBURSE DAMAGE PROPERTY	(25,500.00)	(43,257.50)	(25,500.00)	169.6%	17,757.50		0.00	(25,500.00)
INS REIMBURSE WKS COMP	(500.00)	0.00	(500.00)	0.0%	(500.00)		0.00	(500.00)
INS REIMBURSE FOR OVERPAYMENT	(500.00)	0.00	(500.00)	0.0%	(500.00)		0.00	(500.00)
LMIG PROGRAM	(100,000.00)	(90,618.61)	(100,000.00)	90.6%	(9,381.39)		0.00	(100,000.00)
MISCELLANEOUS REVENUE	(110,000.00)	(108,677.73)	(110,000.00)	98.8%	(1,322.27)		0.00	(110,000.00)
RETURN CHECK FEES	(100.00)	0.00	(100.00)	0.0%	(100.00)		0.00	(100.00)
REFUNDS POLICE DEPT	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
REFUNDS PUBLIC WORKS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
REFUNDS ADMINISTRATIONS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
PRIOR YEAR REVENUE	(317,340.00)	(160,000.00)	(317,340.00)	50.4%	(157,340.00)	Balance	317,340.00	0.00
OPERATING TRANSFERS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
ADMIN FEE - WATER TRANSFER IN	(245,000.00)	(168,750.00)	(245,000.00)	68.9%	(76,250.00)	XFerAdj	76,250.00	(168,750.00)
ADMIN FEE - SEWER TRANSFER IN	(220,000.00)	(150,000.03)	(220,000.00)	68.2%	(69,999.97)	XFerAdj	70,000.00	(150,000.00)
ADMIN FEE - SANIT TRANSFER IN	(40,000.00)	(29,999.97)	(40,000.00)	75.0%	(10,000.03)	XFerAdj	10,000.00	(30,000.00)
ADMIN FEE - STORM TRANSFER IN	(39,500.00)	(29,625.03)	(39,500.00)	75.0%	(9,874.97)	XFerAdj	9,500.00	(30,000.00)
ADMIN FEE - H/M TRANSFER IN	(42,500.00)	(31,875.03)	(42,500.00)	75.0%	(10,624.97)	XFerAdj	10,625.00	(31,875.00)
DEBT PROCEEDS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00

Original Sources of Funds		(6,660,770.00)		(6,548,020.00)		(5,503,185.68)		(6,548,020.00)		(1,044,834.32)		497,715.00		(6,050,305.00)	
Totals															
	2,017.00	Orig. Budget	147,900.00	Last BUDGET	147,400.00	10qr_2018	137,400.00	Amendments	(10,000.00)	Sanitization					
	-7.1%	1,259,250.00	1,468,650.00	Elected Officials	1,468,650.00	Administration	1,299,550.00	(184,100.00)	(184,100.00)	Water					(413,950.00)
	3.2%	366,950.00	364,450.00	Municipal Court	364,450.00	Police	361,350.00	(1,100.00)	(1,100.00)	Sewer					(2,141,960.00)
	-1.5%	2,097,000.00	2,302,250.00	Street Maint	2,302,250.00	Fleet Maint	2,315,250.00	13,000.00	13,000.00	Stormwater					(1,701,530.00)
	-42.4%	2,048,600.00	1,480,030.00	Parts/Rec	1,480,030.00	Comm. Dev.	1,180,530.00	(301,500.00)	(301,500.00)	Hotel/Motel					(279,450.00)
	27.8%	5,850.00	4,900.00	Tot.General Fund	4,900.00		7,475.00	825.00	825.00						(456,400.00)
	-35.3%	175,500.00	152,000.00		152,000.00		113,500.00	(38,500.00)	(38,500.00)						
	13.9%	557,540.00	613,590.00		613,590.00		635,250.00	21,660.00	21,660.00						
	-9.1%	6,658,590.00	6,533,270.00		6,533,270.00		6,050,305.00	(499,715.00)	(499,715.00)						(11,043,595.00)
	(610,465.00)	Increase/(DEC)	113,311,675.00		113,311,675.00		0.00								

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amnd. 3)	YTD	Annual	Comp 100%	Balance	Notes	Amendment04	EOP FY2018
100	5-1110-51.1150	MAYOR SALARY	10,800.00	10,800.00	10,800.00	100.0%	0.00		0.00	10,800.00
100	5-1110-51.1155	COUNCIL SALARY	50,400.00	50,400.00	37,800.00	100.0%	0.00		0.00	50,400.00
100	5-1110-51.2200	FICA (SOCIAL SECURITY)	900.00	961.35	675.00	106.8%	(61.35)		0.00	900.00
100	5-1110-51.2400	RETIREMENT	17,500.00	16,866.96	13,125.00	96.4%	633.04		0.00	17,500.00
100	5-1110-51.2750	UNEMPLOYMENT TAX - GEORGIA	650.00	383.36	487.50	59.0%	266.64		0.00	650.00
100	5-1110-52.1200	PROFESSIONAL SERVICES	1,250.00	-	937.50	0.0%	1,250.00		0.00	1,250.00
100	5-1110-52.1230	LEGAL	2,500.00	-	1,875.00	0.0%	2,500.00		0.00	2,500.00
100	5-1110-52.3100	RISK MANAGEMENT INSURANCE	13,000.00	11,963.42	9,750.00	92.0%	1,036.58		0.00	13,000.00
100	5-1110-52.3200	COMMUNICATIONS-CELL PHONES	750.00	687.39	562.50	91.7%	62.61		0.00	750.00
100	5-1110-52.3310	PUBLIC NOTICES	500.00	-	375.00	0.0%	500.00		0.00	500.00
100	5-1110-52.3500	TRAVEL MILEAGE REIMBURSEMENT	5,000.00	320.04	3,750.00	6.4%	4,679.96		0.00	5,000.00
100	5-1110-52.3510	CAR ALLOWANCE FOR MAYOR	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-1110-52.3600	DUES & FEES	300.00	-	225.00	0.0%	300.00		0.00	300.00
100	5-1110-52.3700	EDUCATION & TRAINING	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-1110-52.3701	EDUCATION & TRAINING - MAYOR	5,000.00	2,177.61	3,750.00	43.6%	2,822.39		0.00	5,000.00
100	5-1110-52.3702	EDUCATION & TRAINING - TAYLOR	2,750.00	2,668.88	2,062.50	97.1%	81.12		0.00	2,750.00
100	5-1110-52.3703	EDUCATION & TRAINING - GREER	2,750.00	(30.10)	2,062.50	-1.1%	2,780.10		0.00	2,750.00
100	5-1110-52.3704	EDUCATION & TRAINING - HAMMOCK	2,750.00	271.40	2,062.50	9.9%	2,478.60		0.00	2,750.00
100	5-1110-52.3705	EDUCATION & TRAINING - GARDNER	2,750.00	586.12	2,062.50	21.3%	2,163.88		0.00	2,750.00
100	5-1110-52.3706	EDUCATION & TRAINING - ASHE	2,750.00	830.58	2,062.50	30.2%	1,919.42		0.00	2,750.00
100	5-1110-52.3707	EDUCATION & TRAINING - BOONE	2,750.00	746.19	2,062.50	27.1%	2,003.81		0.00	2,750.00
100	5-1110-52.3708	EDUCATION & TRAINING GARDNER	-	178.17	0.00	0.0%	(178.17)	MOVE to correct line	0.00	0.00
100	5-1110-52.3710	EDUCATION & TRAINING - NEWLY E	500.00	-	375.00	0.0%	500.00		0.00	500.00
100	5-1110-52.3750	MTGS & CONF (RETREATS /HCMA)	20,000.00	9,164.09	15,000.00	45.8%	10,835.91		(10,000.00)	10,000.00
100	5-1110-53.1105	OFFICE SUPPLIES	250.00	14.95	187.50	6.0%	235.05		0.00	250.00
100	5-1110-53.1785	UNIFORMS	600.00	278.38	450.00	46.4%	321.62		0.00	600.00
100	5-1110-54.2450	COMPUTER MAINTENANCE	1,000.00	-	750.00	0.0%	1,000.00		0.00	1,000.00

Original Budget 147,900.00

Total Elected Officials	147,400.00	109,268.79	113,250.00	74.1%	38,131.21	(10,000.00)	137,400.00
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FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Comp100%	Balance	Notes	Amendment04	EOB_FY2018
100	5-1510-51.1100	REGULAR EMPLOYEES	457,800.00	470,584.82	457,800.00	102.8%	(12,784.82)	Adj. Expenditure	12,000.00	469,800.00
100	5-1510-51.1300	OVERTIME	4,000.00	2,154.52	4,000.00	53.9%	1,845.48		0.00	4,000.00
100	5-1510-51.2100	GROUP INSURANCE	39,500.00	45,733.08	39,500.00	115.8%	(6,233.08)	Adj. Expenditure	6,500.00	46,000.00
100	5-1510-51.2200	FICA (SOCIAL SECURITY)	5,000.00	6,619.03	5,000.00	132.4%	(1,619.03)	Adj. Expenditure	1,700.00	6,700.00
100	5-1510-51.2400	RETIREMENT	27,500.00	28,492.94	27,500.00	103.6%	(992.94)	Adj. Expenditure	1,000.00	28,500.00
100	5-1510-51.2700	WORKER'S COMPENSATION	18,500.00	15,150.88	18,500.00	81.9%	3,349.12	Pro Rata	(3,000.00)	15,500.00
100	5-1510-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500.00	710.37	2,500.00	28.4%	1,789.63	Pro Rata	(1,000.00)	1,500.00
100	5-1510-52.1200	PROFESSIONAL	15,000.00	3,110.16	15,000.00	20.7%	11,889.84	Pro Rata	(10,000.00)	5,000.00
100	5-1510-52.1220	AUDITING	30,000.00	20,700.00	30,000.00	69.0%	9,300.00	Pro Rata	(5,000.00)	25,000.00
100	5-1510-52.1230	LEGAL	40,000.00	28,565.60	40,000.00	71.4%	11,434.40	Pro Rata	(5,000.00)	35,000.00
100	5-1510-52.1400	DRUG & MEDICAL	500.00	110.00	500.00	22.0%	390.00		0.00	500.00
100	5-1510-52.2210	AUTO/TRUCK EXP	1,500.00	1,698.60	1,500.00	113.2%	(198.60)	Adj. Expenditure	500.00	2,000.00
100	5-1510-52.2211	AUTO GAS & FUEL	2,000.00	2,120.06	2,000.00	106.0%	(120.06)	Adj. Expenditure	200.00	2,200.00
100	5-1510-52.2212	CAR ALLOWANCE	4,800.00	3,250.00	4,800.00	67.7%	1,550.00		0.00	4,800.00
100	5-1510-52.2240	BUILDING & GROUNDS	45,000.00	57,962.98	45,000.00	128.8%	(12,962.98)	Adj. Expenditure	15,000.00	60,000.00
100	5-1510-52.2250	OTHER EQUIP. REPAIRS/MAINT	7,000.00	8,570.50	7,000.00	122.4%	(1,570.50)	Adj. Expenditure	2,000.00	9,000.00
100	5-1510-52.2320	RENTAL OF EQUIPMENT & VEHICLE	9,000.00	2,889.08	9,000.00	32.1%	6,110.92	Pro Rata	(5,000.00)	4,000.00
100	5-1510-52.3100	RISK MANAGEMENT INSURANCE	20,000.00	20,040.98	20,000.00	100.2%	(40.98)		0.00	20,000.00
100	5-1510-52.3200	COMMUNICATIONS-CELL PHONES	1,300.00	1,237.75	1,300.00	95.2%	62.25		0.00	1,300.00
100	5-1510-52.3201	TELEPHONE	20,000.00	923.50	20,000.00	4.6%	19,076.50	Exp. In Year 2019	(15,000.00)	5,000.00
100	5-1510-52.3205	INTERNET	35,000.00	33,476.13	35,000.00	95.6%	1,523.87		0.00	35,000.00
100	5-1510-52.3300	ADVERTISING	750.00	-	750.00	0.0%	750.00		0.00	750.00
100	5-1510-52.3310	PUBLIC NOTICES	3,000.00	1,954.56	3,000.00	65.2%	1,045.44		0.00	3,000.00
100	5-1510-52.3500	TRAVEL MILEAGE REIMBURSEMENT	3,500.00	2,900.63	3,500.00	82.9%	599.37		0.00	3,500.00
100	5-1510-52.3600	DUES & FEES	4,000.00	6,491.73	4,000.00	162.3%	(2,491.73)	Adj. Expenditure	2,500.00	6,500.00
100	5-1510-52.3700	EDUCATION & TRAINING	20,000.00	12,447.69	20,000.00	62.2%	7,552.31		0.00	20,000.00
100	5-1510-52.3750	MEETINGS & CONFERENCE	15,000.00	4,132.95	15,000.00	27.6%	10,867.05	Pro Rata	(5,000.00)	10,000.00
100	5-1510-52.3855	CONTRACTS & SPONSORSHIPS	5,000.00	4,321.25	5,000.00	86.4%	678.75		0.00	5,000.00
100	5-1510-52.3970	POSTAGE	15,000.00	14,488.28	15,000.00	96.6%	511.72		0.00	15,000.00
100	5-1510-53.1105	OFFICE SUPPLIES	8,000.00	6,858.47	8,000.00	85.7%	1,141.53		0.00	8,000.00
100	5-1510-53.1107	BANK & CREDIT CARD CHARGES	17,500.00	18,820.78	17,500.00	107.5%	(1,320.78)	Adj. Expenditure	2,000.00	19,500.00
100	5-1510-53.1108	CHECK FRAUD PROVISION	-	1,800.00	0.00	0.0%	(1,800.00)	New Category	2,000.00	2,000.00
100	5-1510-53.1160	OPERATING EQUIPMENT	1,200.00	-	1,200.00	0.0%	1,200.00		0.00	1,200.00
100	5-1510-53.1161	GIFTS & FLOWERS	3,000.00	2,798.93	3,000.00	93.3%	201.07		0.00	3,000.00
100	5-1510-53.1165	DISASTER RELIEF SUPPLIES	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-1510-53.1205	UTILITIES	35,000.00	28,362.68	35,000.00	81.0%	6,637.32		0.00	35,000.00
100	5-1510-53.1210	STORMWATER FEES	1,600.00	1,529.68	1,600.00	95.6%	70.32		0.00	1,600.00
100	5-1510-53.1700	OTHER SUPPLIES	5,500.00	3,806.69	5,500.00	69.2%	1,693.31		0.00	5,500.00
100	5-1510-53.1728	MAYORS MOTORCADE	1,200.00	(635.04)	1,200.00	-52.9%	1,835.04		0.00	1,200.00
100	5-1510-53.1729	CITY EVENTS	10,000.00	5,625.32	10,000.00	56.3%	4,374.68		0.00	10,000.00
100	5-1510-53.1785	UNIFORMS	1,500.00	1,921.96	1,500.00	128.1%	(421.96)	Adj. Expenditure	500.00	2,000.00
100	5-1510-53.1790	ELECTION EXPENSE	1,000.00	-	1,000.00	0.0%	1,000.00	Pro Rata	(1,000.00)	0.00
100	5-1510-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-1510-54.1100	ACQUISITION OF PROPERTY	200,000.00	-	200,000.00	0.0%	200,000.00	Adj. Year	(100,000.00)	100,000.00
100	5-1510-54.1310	RENOVATIONS TO CITY HALL	100,000.00	25,000.00	100,000.00	25.0%	75,000.00	Pro Rata	(50,000.00)	50,000.00
100	5-1510-54.2200	VEHICLES	-	-	0.00	0.0%	0.00		0.00	0.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd,3)	YTD	Annual	Comp100%	Balance	Notes	Amendment Q4	EOY_FY2013
100	5-1510-54.2300	FURNITURE & FIXTURES	12,000.00	-	12,000.00	0.0%	12,000.00	Pro Rata	(10,000.00)	2,000.00
100	5-1510-54.2400	COMPUTERS	30,000.00	-	30,000.00	0.0%	30,000.00	Pro Rata	(10,000.00)	20,000.00
100	5-1510-54.2450	COMPUTER MAINTENANCE	173,000.00	172,279.99	173,000.00	99.6%	720.01		0.00	173,000.00
100	5-1510-54.2500	EQUIPMENT	16,000.00	1,906.38	16,000.00	11.9%	14,093.62	Pro Rata	(10,000.00)	6,000.00
100	5-1510-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-1510-57.9000	CONTINGENCIES	15,000.00	-	15,000.00	0.0%	15,000.00		0.00	15,000.00
		Original Budget	1,259,250.00							
		Total Administration	1,468,650.00	1,070,913.91	1,483,650.00	72.9%	397,736.09		(184,100.00)	1,299,550.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd_3)	YTD	Annual	Comp100%	Balance	Notes	AmendmentQ4	EOP_FY2018
100	5-2650-51.1100	REGULAR EMPLOYEES	68,500.00	52,656.52	68,500.00	76.9%	15,843.48	Pro Rata	(5,000.00)	63,500.00
100	5-2650-51.1158	JUDGE SALARY	25,000.00	22,000.00	25,000.00	88.0%	3,000.00		0.00	25,000.00
100	5-2650-51.1300	OVERTIME	750.00	16.58	750.00	2.2%	733.42		0.00	750.00
100	5-2650-51.2100	GROUP INSURANCE	8,000.00	6,524.12	8,000.00	81.6%	1,475.88		0.00	8,000.00
100	5-2650-51.2200	FICA (SOCIAL SECURITY)	600.00	715.44	600.00	119.2%	(115.44)	Adj. Expenditure	200.00	800.00
100	5-2650-51.2400	RETIREMENT	2,500.00	1,923.36	2,500.00	76.9%	576.64		0.00	2,500.00
100	5-2650-51.2500	TUITION REIMBURSEMENTS	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-2650-51.2700	WORKER'S COMPENSATION	3,000.00	1,483.08	3,000.00	49.4%	1,516.92		0.00	3,000.00
100	5-2650-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	60.80	500.00	12.2%	439.20		0.00	500.00
100	5-2650-52.1230	LEGAL	7,500.00	50.00	7,500.00	0.7%	7,450.00		0.00	7,500.00
100	5-2650-52.1260	SOLICITOR	24,000.00	17,600.00	24,000.00	73.3%	6,400.00		0.00	24,000.00
100	5-2650-52.1261	PUBLIC DEFENDER	17,500.00	14,740.00	17,500.00	84.2%	2,760.00		0.00	17,500.00
100	5-2650-52.1400	DRUG & MEDICAL	200.00	-	200.00	0.0%	200.00		0.00	200.00
100	5-2650-52.2210	AUTO / TRUCK EXPENSE	500.00	-	500.00	0.0%	500.00		0.00	500.00
100	5-2650-52.2211	AUTO / TRUCK FUEL	500.00	-	500.00	0.0%	500.00		0.00	500.00
100	5-2650-52.2250	OTHER EQUIP. REPAIRS/MAINT	500.00	-	500.00	0.0%	500.00		0.00	500.00
100	5-2650-52.3100	RISK MANAGEMENT INSURANCE	2,500.00	1,952.95	2,500.00	78.1%	547.05		0.00	2,500.00
100	5-2650-52.3200	COMMUNICATIONS-CELL PHONES	750.00	423.39	750.00	56.5%	326.61		0.00	750.00
100	5-2650-52.3205	INTERNET	100.00	-	100.00	0.0%	100.00		0.00	100.00
100	5-2650-52.3310	PUBLIC NOTICES	100.00	25.00	100.00	25.0%	75.00		0.00	100.00
100	5-2650-52.3500	TRAVEL-MILEAGE REIMBURSEMENT	200.00	244.16	200.00	122.1%	(44.16)	Adj. Expenditure	200.00	400.00
100	5-2650-52.3600	DUES & FEES	400.00	82.00	400.00	20.5%	318.00		0.00	400.00
100	5-2650-52.3700	EDUCATION & TRAINING	4,800.00	5,856.94	4,800.00	122.0%	(1,056.94)	Adj. Expenditure	1,500.00	6,300.00
100	5-2650-52.3970	POSTAGE	500.00	464.25	500.00	92.9%	35.75		0.00	500.00
100	5-2650-52.3995	COURT COST-SUBPEONAS	200.00	-	200.00	0.0%	200.00		0.00	200.00
100	5-2650-53.1105	OFFICE SUPPLIES	500.00	392.78	500.00	78.6%	107.22		0.00	500.00
100	5-2650-53.1107	BANK & CREDIT CARD CHARGES	500.00	-	500.00	0.0%	500.00		0.00	500.00
100	5-2650-53.1160	OPERATING EQUIPMENT COM SVC	250.00	-	250.00	0.0%	250.00		0.00	250.00
100	5-2650-53.1700	OTHER SUPPLIES	300.00	194.30	300.00	64.8%	105.70		0.00	300.00
100	5-2650-53.1785	UNIFORMS	600.00	153.46	600.00	25.6%	446.54		0.00	600.00
100	5-2650-53.1786	BOOT ALLOWANCE	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-2650-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-2650-54.2200	VEHICLES	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-2650-54.2300	FURNITURE & FIXTURES	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-2650-54.2400	COMPUTERS	1,200.00	1,200.00	1,200.00	100.0%	0.00		0.00	0.00
100	5-2650-54.2420	PAPERLESS COURT SYSTEM	4,000.00	-	4,000.00	0.0%	4,000.00		0.00	4,000.00
100	5-2650-54.2450	COMPUTER MAINTENANCE	17,000.00	16,255.53	17,000.00	95.6%	744.47		0.00	17,000.00
100	5-2650-54.2500	EQUIPMENT COMMUNITY SERV	800.00	-	800.00	0.0%	800.00		0.00	800.00
100	5-2650-54.2550	EQUIPMENT - COURT	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-2650-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-2650-57.2000	JAIL CONSTRUCTION	37,000.00	38,386.91	37,000.00	103.7%	(1,386.91)	Adj. Expenditure	1,500.00	18,500.00
100	5-2650-57.2100	GEORGIA CRIME VICTIMS	2,000.00	396.20	2,000.00	19.8%	1,603.80		0.00	2,000.00
100	5-2650-57.2110	VICTIMS ASSISTANCE FUND	20,500.00	19,249.11	20,500.00	93.9%	1,250.89		0.00	20,500.00
100	5-2650-57.2120	POLICE OFFICERS A & B FUND	22,500.00	22,404.49	22,500.00	99.6%	95.51		0.00	22,500.00
100	5-2650-57.2130	POLICE /PROSECUTOR TRAINING	33,200.00	32,568.36	33,200.00	98.1%	631.64		0.00	33,200.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (amnd_3)	YTD	Annual	Compl:00%	Balance	Notes	AmendmentQ4	EOP_FY2018
100	5-2650-57 2150	SPINAL INIURY TRUST FUND	1,800.00	1,700.90	1,800.00	94.5%	99.10		0.00	1,800.00
100	5-2650-57 2160	GBI CRIME LAB	500.00	419.21	500.00	83.8%	80.79		0.00	500.00
100	5-2650-57 2170	INDIGENT DEFENSE -POTRIOF	40,000.00	38,419.47	40,000.00	96.0%	1,580.53		0.00	40,000.00
100	5-2650-57 2180	DRUG TREATMENT & EDUCATION	6,000.00	5,428.21	6,000.00	90.5%	571.79		0.00	6,000.00
100	5-2650-57 2190	DRIVERS ED & TRAINING FUND	4,700.00	5,094.83	4,700.00	108.4%	(394.83)	Adj. Expenditure	500.00	5,200.00
100	5-2650-57 9000	CONTINGENCIES	2,000.00	-	2,000.00	0.0%	2,000.00		0.00	2,000.00

Original Budget 366,950.00

Total Municipal Court	364,450.00	309,082.35	362,450.00	84.8%	53,367.65	(1,100.00)	361,350.00
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FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Comp100%	Balance	Notes	AmendmentQ4	EOP_FY2018
100	5-3230-51.1100	REGULAR EMPLOYEES	1,221,000.00	1,219,685.27	1,221,000.00	99.9%	1,314.73		0.00	1,221,000.00
100	5-3230-51.1300	OVERTIME	30,000.00	36,024.59	30,000.00	120.1%	(6,024.59)	Adj. Expenditure	7,000.00	37,000.00
100	5-3230-51.2100	GROUP INSURANCE	140,000.00	148,433.53	140,000.00	106.0%	(8,433.53)	Adj. Expenditure	10,000.00	150,000.00
100	5-3230-51.2200	FICA (SOCIAL SECURITY)	15,500.00	17,128.55	15,500.00	110.5%	(1,628.55)	Adj. Expenditure	7,000.00	17,500.00
100	5-3230-51.2400	RETIREMENT	73,000.00	63,122.23	73,000.00	86.5%	9,877.77	Pro Rata	(8,000.00)	18,000.00
100	5-3230-51.2500	TUITION REIMBURSEMENTS	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-3230-51.2700	WORKER'S COMPENSATION	40,000.00	35,564.04	40,000.00	88.9%	4,435.96		0.00	40,000.00
100	5-3230-51.2750	UNEMPLOYMENT TAX - GEORGIA	5,000.00	1,735.08	5,000.00	34.7%	3,264.92		0.00	5,000.00
100	5-3230-52.1230	LEGAL	5,000.00	3,497.50	5,000.00	70.0%	1,502.50		0.00	5,000.00
100	5-3230-52.1400	DRUG & MEDICAL	2,500.00	5,824.00	2,500.00	233.0%	(3,324.00)	Adj. Expenditure	4,000.00	6,500.00
100	5-3230-52.2210	AUTO/TRUCK EXPENSES	43,000.00	31,675.65	43,000.00	73.7%	11,324.35	Pro Rata	(7,500.00)	35,500.00
100	5-3230-52.2211	AUTO GAS & FUEL	67,000.00	62,564.49	67,000.00	93.4%	4,435.51		0.00	67,000.00
100	5-3230-52.2240	BUILDING & GROUNDS	50,000.00	53,000.35	50,000.00	106.0%	(3,000.35)	Adj. Expenditure	5,000.00	55,000.00
100	5-3230-52.2250	OTHER EQUIP. REPAIRS/MAINT	4,000.00	4,541.28	4,000.00	113.5%	(541.28)	Adj. Expenditure	1,000.00	5,000.00
100	5-3230-52.3100	RISK MANAGEMENT INSURANCE	41,000.00	37,953.03	41,000.00	92.6%	3,046.97	Pro Rata	(2,500.00)	38,500.00
100	5-3230-52.3200	COMMUNICATIONS-CELL PHONES	12,000.00	14,474.80	12,000.00	120.6%	(2,474.80)	Adj. Expenditure	2,500.00	14,500.00
100	5-3230-52.3201	TELEPHONE	2,000.00	643.98	2,000.00	32.2%	1,356.02		0.00	2,000.00
100	5-3230-52.3205	INTERNET	1,000.00	-	1,000.00	0.0%	1,000.00	Pro Rata	(1,000.00)	0.00
100	5-3230-52.3300	ADVERTISING	200.00	898.25	200.00	449.1%	(698.25)	Adj. Expenditure	1,000.00	1,200.00
100	5-3230-52.3500	TRAVEL MILEAGE REIMBURSEMENT	1,000.00	593.51	1,000.00	59.4%	406.49		0.00	1,000.00
100	5-3230-52.3600	DUES & FEES	1,000.00	253.69	1,000.00	25.4%	746.31		0.00	1,000.00
100	5-3230-52.3700	EDUCATION & TRAINING	6,500.00	2,927.27	6,500.00	45.0%	3,572.73		0.00	6,500.00
100	5-3230-52.3750	MEETINGS & CONFERENCE	1,000.00	370.00	1,000.00	37.0%	630.00		0.00	1,000.00
100	5-3230-52.3850	CONTRACT LABOR	300.00	-	300.00	0.0%	300.00		0.00	300.00
100	5-3230-52.3950	TASK FORCE EXPENSES	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-3230-52.3970	POSTAGE	1,250.00	1,185.17	1,250.00	94.8%	64.83		0.00	1,250.00
100	5-3230-52.3980	INVESTIGATIONS	1,000.00	524.50	1,000.00	52.5%	475.50		0.00	1,000.00
100	5-3230-53.1105	OFFICE SUPPLIES	6,500.00	3,437.08	6,500.00	52.6%	3,062.92		0.00	6,500.00
100	5-3230-53.1107	BANK & CREDIT CARD CHARGES	18,000.00	19,747.53	18,000.00	109.7%	(1,747.53)	Pro Rata	7,000.00	20,000.00
100	5-3230-53.1150	OPERATING SUPPLIES	-	37.44	0.00	0.0%	(37.44)		0.00	0.00
100	5-3230-53.1160	OPERATING EQUIPMENT	42,500.00	10,937.00	42,500.00	25.7%	31,563.00	Pro Rata	(10,000.00)	32,500.00
100	5-3230-53.1165	K-9 EXPENSE	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-3230-53.1170	COPS EXPENSE	1,500.00	348.87	1,500.00	23.3%	1,151.13		0.00	1,500.00
100	5-3230-53.1205	UTILITIES	32,000.00	36,041.57	32,000.00	112.6%	(4,041.57)	Adj. Expenditure	5,000.00	17,000.00
100	5-3230-53.1210	STORMWATER FEES	1,000.00	-	1,000.00	0.0%	1,000.00	Pro Rata	(1,000.00)	0.00
100	5-3230-53.1700	OTHER SUPPLIES	7,000.00	6,087.40	7,000.00	87.0%	912.60		0.00	7,000.00
100	5-3230-53.1785	UNIFORMS	15,000.00	12,622.28	15,000.00	84.1%	2,377.72		0.00	15,000.00
100	5-3230-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-3230-54.1310	PUBLIC SAFETY BUILDING	155,000.00	142,629.59	155,000.00	92.0%	12,370.41		0.00	155,000.00
100	5-3230-54.2200	VEHICLES	102,500.00	87,050.00	102,500.00	84.9%	15,450.00		0.00	102,500.00
100	5-3230-54.2300	FURNITURE & FIXTURES	7,500.00	-	7,500.00	0.0%	7,500.00		0.00	7,500.00
100	5-3230-54.2400	COMPUTERS	7,000.00	6,512.50	7,000.00	93.0%	487.50		0.00	7,000.00
100	5-3230-54.2450	COMPUTER MAINTENANCE	62,500.00	65,473.90	62,500.00	104.8%	(2,973.90)	Adj. Expenditure	3,000.00	65,500.00
100	5-3230-54.2500	EQUIPMENT	67,500.00	66,451.53	67,500.00	98.4%	1,048.47		0.00	67,500.00
100	5-3230-55.2300	JUDGEMENTS	5,000.00	-	5,000.00	0.0%	5,000.00	Pro Rata	(2,500.00)	2,500.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd_3)	YTD	Annual	Comp100%	Balance	Notes	AmendmentQ4	EOP FY2018
100	5-3230-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-3230-57.9000	CONTINGENCIES	7,500.00	-	7,500.00	0.0%	7,500.00		0.00	7,500.00
100	5-3230-58.1204	PD INCODE SOFTWARE PRINCIPAL	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-3230-58.1205	LEASE BUILDING FOR SQUAD RM	-	-	0.00	0.0%	0.00		0.00	0.00

Original Budget 2,097,000.00

Total Police	2,302,250.00	2,199,977.45	2,302,250.00	95.6%	102,272.55	13,000.00	2,315,250.00
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FUND	ACCOUNT	DESCRIPTION	BUDGET (Amnd.)	YTD	Annual	Compl100%	Balance	Notes	Amendment#4	EOY FY2018
100	5-4210-51.1100	REGULAR EMPLOYEES	432,700.00	448,872.50	432,700.00	103.7%	(16,172.50)	Adj. for Expenditure	20,000.00	452,700.00
100	5-4210-51.1200	SEASONAL EMPLOYEES	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-4210-51.1300	OVERTIME	10,000.00	10,782.99	10,000.00	107.8%	(782.99)	Adj. for Expenditure	1,000.00	11,000.00
100	5-4210-51.2100	GROUP INSURANCE	55,000.00	67,282.12	55,000.00	122.3%	(12,282.12)	Adj. for Expenditure	15,000.00	70,000.00
100	5-4210-51.2200	FICA (SOCIAL SECURITY)	5,000.00	6,274.55	5,000.00	125.5%	(1,274.55)	Adj. for Expenditure	1,500.00	6,500.00
100	5-4210-51.2400	RETIREMENT	32,000.00	33,280.23	32,000.00	104.0%	(1,280.23)	Adj. for Expenditure	1,500.00	33,500.00
100	5-4210-51.2700	WORKER'S COMPENSATION	15,000.00	14,830.80	15,000.00	98.9%	169.20		0.00	15,000.00
100	5-4210-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500.00	749.69	2,500.00	30.0%	1,750.31	Pro Rata	(1,500.00)	1,000.00
100	5-4210-52.1200	PROFESSIONAL	2,000.00	-	2,000.00	0.0%	2,000.00	Pro Rata	(2,000.00)	0.00
100	5-4210-52.1230	LEGAL	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-4210-52.1250	ENGINEERING	95,000.00	2,266.40	95,000.00	2.4%	92,733.60	Pro Rata	(93,000.00)	45,000.00
100	5-4210-52.1400	DRUG & MEDICAL	1,500.00	498.00	1,500.00	33.2%	1,002.00		0.00	1,500.00
100	5-4210-52.2210	AUTO/TRUCK EXPENSES	11,500.00	13,759.89	11,500.00	119.7%	(2,259.89)	Adj. for Expenditure	2,500.00	14,000.00
100	5-4210-52.2211	AUTO GAS & FUEL	20,000.00	30,639.38	20,000.00	153.2%	(10,639.38)	Adj. for Expenditure	15,000.00	35,000.00
100	5-4210-52.2240	BUILDING & GROUNDS	40,000.00	37,460.34	40,000.00	93.7%	2,539.66		0.00	40,000.00
100	5-4210-52.2250	OTHER EQUIP. REPAIRS/MAINT	19,000.00	17,804.74	19,000.00	93.7%	1,195.26		0.00	19,000.00
100	5-4210-52.2260	STREET MAINTENANCE & PAVING	75,000.00	40,823.09	75,000.00	54.4%	34,176.91		0.00	75,000.00
100	5-4210-52.2320	RENTAL OF EQUIPMENT & VEHICLE	8,000.00	5,369.17	8,000.00	67.1%	2,630.83		0.00	8,000.00
100	5-4210-52.3100	RISK MANAGEMENT INSURANCE	22,500.00	19,772.05	22,500.00	87.9%	2,727.95		0.00	22,500.00
100	5-4210-52.3200	COMMUNICATIONS-CELL PHONES	4,200.00	5,120.92	4,200.00	121.9%	(920.92)	Adj. for Expenditure	1,000.00	5,200.00
100	5-4210-52.3201	TELEPHONE	2,000.00	286.76	2,000.00	14.3%	1,713.24		0.00	2,000.00
100	5-4210-52.3205	INTERNET	5,000.00	6,480.00	5,000.00	129.6%	(1,480.00)	Adj. for Expenditure	2,000.00	7,000.00
100	5-4210-52.3310	PUBLIC NOTICES	180.00	-	180.00	0.0%	180.00		0.00	180.00
100	5-4210-52.3600	DUES & FEES	400.00	221.69	400.00	55.4%	178.31		0.00	400.00
100	5-4210-52.3700	EDUCATION & TRAINING	1,500.00	1,122.00	1,500.00	74.8%	378.00		0.00	1,500.00
100	5-4210-52.3750	MEETINGS & CONFERENCE	1,000.00	1,246.74	1,000.00	124.7%	(246.74)	Adj. for Expenditure	500.00	1,500.00
100	5-4210-52.3855	CONTRACTS	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-4210-52.3940	FREE MAINTENANCE	20,000.00	12,309.72	20,000.00	61.5%	7,690.28		0.00	20,000.00
100	5-4210-53.1105	OFFICE SUPPLIES	2,000.00	1,662.23	2,000.00	83.1%	337.77		0.00	2,000.00
100	5-4210-53.1150	OPERATING SUPPLIES	1,200.00	5,374.04	1,200.00	447.8%	(4,174.04)	Adj. for Expenditure	5,000.00	6,200.00
100	5-4210-53.1160	OPERATING EQUIPMENT	12,000.00	2,281.71	12,000.00	19.0%	9,718.29	Pro Rata	(2,500.00)	9,500.00
100	5-4210-53.1205	UTILITIES	8,500.00	6,454.98	8,500.00	75.9%	2,045.02		0.00	8,500.00
100	5-4210-53.1210	STORMWATER FEES	1,600.00	2,214.09	1,600.00	138.4%	(614.09)	Adj. for Expenditure	1,000.00	2,600.00
100	5-4210-53.1225	STREET LIGHTS	117,500.00	100,799.17	117,500.00	85.8%	16,700.83		0.00	117,500.00
100	5-4210-53.1700	OTHER SUPPLIES	16,000.00	7,278.99	16,000.00	45.5%	8,721.01	Pro Rata	(4,000.00)	12,000.00
100	5-4210-53.1720	CHRISTMAS DECORATIONS	15,000.00	2,157.81	15,000.00	14.4%	12,842.19	Pro Rata	(8,000.00)	7,000.00
100	5-4210-53.1725	STREET SIGNS & MARKINGS	17,500.00	6,665.56	17,500.00	38.1%	10,834.44	Pro Rata	(5,000.00)	12,500.00
100	5-4210-53.1775	REPAIR DAMAGE PROPERTY	1,250.00	433.30	1,250.00	34.7%	816.70		0.00	1,250.00
100	5-4210-53.1785	UNIFORMS	6,200.00	6,451.86	6,200.00	104.1%	(251.86)	Adj. for Expenditure	500.00	6,700.00
100	5-4210-53.1786	BOOT ALLOWANCE	1,200.00	1,780.84	1,200.00	148.4%	(580.84)	Adj. for Expenditure	1,000.00	2,200.00
100	5-4210-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-4210-54.1401	BILL GRDNR PRKWY/SR 42 IMPROVE	350,000.00	-	350,000.00	0.0%	350,000.00	Move to 2019	(350,000.00)	50,000.00
100	5-4210-54.2200	VEHICLES	30,000.00	27,511.00	30,000.00	91.7%	2,489.00		0.00	30,000.00
100	5-4210-54.2300	FURNITURE & FIXTURES	500.00	-	500.00	0.0%	500.00		0.00	500.00
100	5-4210-54.2400	COMPUTER	100.00	-	100.00	0.0%	100.00		0.00	100.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Compl.00%	Balance	Notes	AmendmentQ4	EDP_FY2018
100	5-4210-54.2450	COMPUTER MAINTENANCE	3,000.00	4,432.49	3,000.00	147.7%	(1,432.49)	Adj. for Expenditure	2,000.00	5,000.00
100	5-4210-54.2500	EQUIPMENT	15,000.00	16,190.00	15,000.00	107.9%	(1,190.00)	Adj. for Expenditure	2,000.00	17,000.00
100	5-4210-54.2700	SECURITY SYSTEM	500.00	-	500.00	0.0%	500.00		0.00	500.00
100	5-4210-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-4210-57.3100	CLAIMS	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-4210-57.9000	CONTINGENCIES	2,000.00	-	2,000.00	0.0%	2,000.00		0.00	2,000.00
Original Budget			2,048,600.00							
Total Street Maintenance			1,480,030.00	968,941.84	370,007.50	65.5%	513,088.16		(301,500.00)	1,180,530.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Comp100%	Balance	Notes	Amendment04	EOP FY2018
100	5-4220-51.1100	REGULAR EMPLOYEES	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-51.1300	OVERTIME	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-51.2100	GROUP INSURANCE	-	1,507.66	-	0.0%	(1,507.66)		0.00	0.00
100	5-4220-51.2200	FICA (SOCIAL SECURITY)	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-51.2400	RETIREMENT	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-51.2500	TUITION REIMBURSEMENTS	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-51.2700	WORKER'S COMPENSATION	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-51.2750	UNEMPLOYMENT TAX - GEORGIA	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-52.1400	DRUG & MEDICAL	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-52.2210	AUTO/TRUCK EXPENSES	-	344.50	-	0.0%	(344.50)	Adj. for Exp	525.00	525.00
100	5-4220-52.2211	AUTO GAS & FUEL	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-52.2240	BUILDING & GROUNDS	-	64.56	-	0.0%	(64.56)		0.00	0.00
100	5-4220-52.2250	OTHER EQUIP. REPAIRS/MAINT	2,000.00	-	2,000.00	0.0%	2,000.00		0.00	2,000.00
100	5-4220-52.3100	RISK MANAGEMENT INSURANCE	-	91.88	-	0.0%	(91.88)	Adj. for Exp	100.00	100.00
100	5-4220-52.3200	COMMUNICATIONS-CELL PHONES	-	104.32	-	0.0%	(104.32)	Adj. for Exp	200.00	200.00
100	5-4220-52.3205	INTERNET	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-52.3600	DUES & FEES	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-52.3700	EDUCATION & TRAINING	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-53.1160	OPERATING EQUIPMENT	400.00	-	400.00	0.0%	400.00		0.00	400.00
100	5-4220-53.1205	UTILITIES	2,500.00	1,766.96	2,500.00	70.7%	733.04		0.00	2,500.00
100	5-4220-53.1700	OTHER SUPPLIES	500.00	622.08	500.00	124.4%	(122.08)	Adj. for Exp	500.00	1,000.00
100	5-4220-53.1785	UNIFORMS	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-53.1786	BOOT ALLOWANCE	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-53.1795	MISCELLANEOUS	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-54.2100	MACHINERY	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-54.2200	VEHICLES	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-54.2300	FURNITURE & FIXTURES	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-54.2400	COMPUTER	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-54.2450	COMPUTER MAINTENANCE	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-54.2500	EQUIPMENT	500.00	-	500.00	0.0%	500.00	Pro Rata	0.00	0.00
100	5-4220-56.1000	DEPRECIATION	-	-	-	0.0%	0.00		(500.00)	0.00
100	5-4220-57.9000	CONTINGENCIES	750.00	-	750.00	0.0%	750.00		0.00	0.00
Original Budget			5,850.00	-	-	-	-		-	750.00
Total Fleet Maintenance			4,900.00	4,501.96	6,650.00	91.9%	2,148.04		825.00	7,475.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd_3)	YTD	Annual	Comp100%	Balance	Notes	AmendmentQ4	EOB FY2018
100	5-6220-52.2240	BUILDING & GROUNDS	25,000.00	24,730.05	25,000.00	98.9%	269.95		0.00	25,000.00
100	5-6220-52.3100	RISK MANAGEMENT INSURANCE	500.00	-	500.00	0.0%	500.00		0.00	500.00
100	5-6220-53.1205	UTILITIES	6,500.00	4,796.29	6,500.00	73.8%	1,703.71		0.00	6,500.00
100	5-6220-53.1210	STORMWATER FEES	10,000.00	6,414.63	10,000.00	64.1%	3,585.37		0.00	10,000.00
100	5-6220-53.1600	OPERATING SUPPLIES	2,500.00	-	2,500.00	0.0%	2,500.00	Pro Rata	(1,000.00)	1,500.00
100	5-6220-53.1700	OTHER SUPPLIES	7,500.00	-	7,500.00	0.0%	7,500.00	Pro Rata	(2,500.00)	5,000.00
100	5-6220-54.1300	BUILDINGS	100,000.00	51,866.67	100,000.00	51.9%	48,133.33	Dev. Impact Charges	(15,000.00)	85,000.00
			Original Budget	175,500.00						
Total Parks and Rec			152,000.00	87,807.64	152,000.00	57.8%	64,192.36		(38,500.00)	113,500.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amnd. 3)	YTD	Annual	Compt100%	Balance	Notes	AmendmentQ4	EOP_FY2018
100	5-7220-51.1100	REGULAR EMPLOYEES	295,000.00	247,734.71	295,000.00	84.0%	47,265.29		0.00	295,000.00
100	5-7220-51.1300	OVERTIME	500.00	20.76	500.00	4.2%	479.24		0.00	500.00
100	5-7220-51.2100	GROUP INSURANCE	24,000.00	20,493.59	24,000.00	85.4%	3,506.41		0.00	24,000.00
100	5-7220-51.2200	FICA (SOCIAL SECURITY)	2,750.00	3,396.33	2,750.00	123.5%	(646.33)	Adj. for Exp	1,000.00	3,750.00
100	5-7220-51.2400	RETIREMENT	12,500.00	11,249.84	12,500.00	90.0%	1,250.16		0.00	12,500.00
100	5-7220-51.2700	WORKER'S COMPENSATION	7,500.00	7,415.40	7,500.00	98.9%	84.60		0.00	7,500.00
100	5-7220-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,200.00	244.08	1,200.00	20.3%	955.92		0.00	1,200.00
100	5-7220-52.1200	PROFESSIONAL	52,000.00	49,728.21	52,000.00	95.6%	2,271.79		0.00	52,000.00
100	5-7220-52.1230	LEGAL	15,000.00	16,567.47	15,000.00	110.4%	(1,567.47)	Adj. for Exp	2,500.00	17,500.00
100	5-7220-52.1250	ENGINEERING	3,500.00	-	3,500.00	0.0%	3,500.00		0.00	3,500.00
100	5-7220-52.1400	DRUG & MEDICAL	1,000.00	-	1,000.00	0.0%	1,000.00		0.00	1,000.00
100	5-7220-52.2210	AUTO/TRUCK EXPENSES	500.00	39.74	500.00	7.9%	460.26		0.00	500.00
100	5-7220-52.2211	AUTO GAS & FUEL	5,500.00	5,573.90	5,500.00	101.1%	(73.90)	Adj. for Exp	200.00	5,700.00
100	5-7220-52.2250	OTHER EQUIP. REPAIRS/MAINT	5,500.00	6,247.42	5,500.00	113.6%	(747.42)	Adj. for Exp	1,000.00	6,500.00
100	5-7220-52.3100	RISK MANAGEMENT INSURANCE	7,000.00	7,125.95	7,000.00	101.8%	(125.95)	Adj. for Exp	500.00	7,500.00
100	5-7220-52.3200	COMMUNICATIONS-CELL PHONES	2,500.00	2,706.34	2,500.00	108.3%	(206.34)	Adj. for Exp	500.00	3,000.00
100	5-7220-52.3201	TELEPHONE	1,000.00	-	1,000.00	0.0%	1,000.00	Xfer to 2019	(1,000.00)	0.00
100	5-7220-52.3205	INTERNET	500.00	-	500.00	0.0%	500.00		0.00	500.00
100	5-7220-52.3310	PUBLIC NOTICES	2,800.00	2,974.20	2,800.00	106.2%	(174.20)	Adj. for Exp	200.00	3,000.00
100	5-7220-52.3600	DUES & FEES	1,250.00	673.99	1,250.00	53.9%	576.01		0.00	1,250.00
100	5-7220-52.3700	EDUCATION & TRAINING	4,000.00	3,545.56	4,000.00	88.6%	454.44		0.00	4,000.00
100	5-7220-52.3850	CONTRACT LABOR	125,000.00	129,201.00	125,000.00	103.4%	(4,201.00)	Adj. for Exp	8,000.00	133,000.00
100	5-7220-52.3900	ABATEMENT	5,000.00	6,650.00	5,000.00	133.0%	(1,650.00)	Adj. for Exp	2,500.00	7,500.00
100	5-7220-52.3970	POSTAGE	1,000.00	999.18	1,000.00	99.9%	0.82		0.00	1,000.00
100	5-7220-53.1105	OFFICE SUPPLIES	6,500.00	7,395.96	6,500.00	113.8%	(895.96)	Adj. for Exp	1,500.00	8,000.00
100	5-7220-53.1107	BANK & CREDIT CARD CHARGES	5,000.00	7,436.05	5,000.00	148.7%	(2,436.05)	Adj. for Exp	3,500.00	8,500.00
100	5-7220-53.1160	OPERATING EQUIPMENT	500.00	-	500.00	0.0%	500.00	Pro Rata	(500.00)	0.00
100	5-7220-53.1700	OTHER SUPPLIES	500.00	-	500.00	0.0%	500.00		0.00	500.00
100	5-7220-53.1785	UNIFORMS	1,350.00	1,153.53	1,350.00	85.4%	196.47		0.00	1,350.00
100	5-7220-53.1786	BOOT ALLOWANCE	240.00	-	240.00	0.0%	240.00	Pro Rata	(240.00)	0.00
100	5-7220-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-7220-54.2200	VEHICLES	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-7220-54.2300	FURNITURE & FIXTURES	5,000.00	-	5,000.00	0.0%	5,000.00	Xfer to 2019	0.00	0.00
100	5-7220-54.2400	COMPUTERS	3,000.00	8,749.04	3,000.00	291.6%	(5,749.04)	System Upgrades	(5,000.00)	0.00
100	5-7220-54.2450	COMPUTER MAINTENANCE	9,000.00	10,642.46	9,000.00	118.2%	(1,642.46)	Adj. for Exp	7,000.00	10,000.00
100	5-7220-54.2500	EQUIPMENT	5,000.00	-	5,000.00	0.0%	5,000.00	Pro Rata	2,500.00	11,500.00
100	5-7220-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00		(2,500.00)	2,500.00
100	5-7220-57.9000	CONTINGENCIES	1,000.00	-	1,000.00	0.0%	1,000.00		0.00	0.00
100	5-7220-58.1100	TRANSFER TO WATER/SEWER	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
100	5-7220-58.1200	TRANSFER TO SANITATION	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
100	5-7220-58.1500	TRANSFER TO STORMWATER	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
100	5-7220-58.2001	CAPITAL EXPENDITURES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
Original Budget			557,540.00							
Total Community Development			613,590.00	557,948.71	613,590.00	90.9%	55,641.29		21,660.00	635,250.00
										0.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd_3)	YTD	Annual	Comp100%	Balance	Notes	AmendmentQt	EOP_FY2018
230	3-0000-34.9000	DONATIONS/CONTRIBUTIONS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
230	3-0000-34.9100	OPEN / CLOSE GRAVE FEE	(2,400.00)	(2,600.00)	(2,400.00)	108.3%	200.00		0.00	0.00
230	3-0000-36.1000	INTEREST INCOME	(150.00)	(15.61)	(150.00)	10.4%	(134.39)		0.00	(4,000.00)
230	3-0000-38.2000	CEMETERY LOT SALES	(2,400.00)	(1,200.00)	(2,400.00)	50.0%	(1,200.00)		100.00	(50.00)
230	3-0000-38.9050	PRIOR YEAR REVENUE	(1,100.00)	0.00	(1,100.00)	0.0%	(1,100.00)		2,400.00	0.00
230	5-0000-52.2250	MAINTENANCE / REPAIRS EXPENSE	2,450.00	1,420.00	2,450.00	58.0%	1,030.00		1,700.00	100.00
230	5-0000-53.1107	BANK/ CREDIT CARD CHARGES	0.00	19.50	0.00	0.0%	(19.50)		0.00	2,000.00
230	5-0000-53.1700	OTHER SUPPLIES	100.00	0.00	100.00	0.0%	100.00		0.00	0.00
230	5-0000-54.2500	EQUIPMENT	3,500.00	0.00	3,500.00		3,500.00		1.00	100.00
		Original Budget	6,050.00							
		Total Cemetery	6,050.00	(2,376.11)	3,673.89	-39.3%			1,651.00	1,651.00
		In Balance								

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Comp100%	Balance	Notes	Amendment Q4	EOP FY2018
275	3-0000-31.4100	HOTEL / MOTEL TAX	(440,050.00)	(434,110.72)	(440,050.00)	98.7%	(5,939.28)		0.00	(440,050.00)
275	3-0000-36.1000	INTEREST INCOME	(100.00)	(67.75)	(100.00)	67.8%	(32.25)		0.00	(100.00)
275	3-0000-38.9050	PRIOR YEAR REVENUE	(16,000.00)	0.00	(16,000.00)	0.0%	(16,000.00)		0.00	(16,000.00)
275	3-0000-38.9060	LCI GRANT - ARC	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	3-0000-38.9080	MISC DONATIONS	(250.00)	0.00	(250.00)	0.0%	(250.00)		0.00	(250.00)
275	3-0000-38.9090	MISC INCOME	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	3-7560-34.7400	MARDI-GROWL ADM FEES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	3-7560-34.7500	CHRISTMAS FOOD SALES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	3-7560-34.9900	RTN CHECK FEES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	3-7560-38.9030	DDA DONATIONS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-0000-52.1210	ADMIN FEE - H/M TRANSFER OUT	42,500.00	31,875.03	42,500.00	75.0%	10,624.97	Adj. for Expense	(6,500.00)	36,000.00
275	5-7520-52.1200	PROFESSIONAL SVCS	10,000.00	5,270.00	10,000.00	52.7%	4,730.00		0.00	10,000.00
275	5-7520-52.1230	LEGAL	1,000.00	892.50	1,000.00	89.3%	107.50		0.00	1,000.00
275	5-7520-52.3250	I-75 LIGHTING	3,500.00	2,646.00	3,500.00	75.6%	854.00		0.00	3,500.00
275	5-7520-52.3300	ADVERTISING	5,000.00	10.00	5,000.00	0.2%	4,990.00		0.00	5,000.00
275	5-7520-52.3700	EDUCATION & TRAINING DDA	1,000.00	525.00	1,000.00	52.5%	475.00		0.00	1,000.00
275	5-7520-52.3710	EDUCATION & TRAINING HPC	3,000.00	978.17	3,000.00	32.6%	2,021.83		0.00	3,000.00
275	5-7520-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7520-52.3971	POSTAGE HPC	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7520-53.1105	OFFICE SUPPLIES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7520-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7520-53.1750	PROMOTIONS	4,000.00	522.64	4,000.00	13.1%	3,477.36		0.00	4,000.00
275	5-7520-54.1100	LAND ACQUISITIONS	5,000.00	0.00	5,000.00	0.0%	5,000.00		0.00	5,000.00
275	5-7520-54.1900	TRAIN PLATFORM	20,000.00	975.00	20,000.00	4.9%	19,025.00		0.00	20,000.00
275	5-7520-54.1400	BANNER PROGRAM	500.00	0.00	500.00	0.0%	500.00		0.00	500.00
275	5-7520-54.1500	WAYFINDING SIGNS	21,000.00	0.00	21,000.00	0.0%	21,000.00		0.00	21,000.00
275	5-7520-54.1600	ROSENWALD SCHOOL PROJECT	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7520-54.1700	LCI PROJECT - DOWNTOWN/WEST	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7520-57.2300	FURNITURE & FIXTURES	1,500.00	0.00	1,500.00	0.0%	1,500.00		0.00	1,500.00
275	5-7520-57.3300	PARKING LOT LEASE PARHAM LOT	6,500.00	4,800.00	6,500.00	73.8%	1,700.00		0.00	6,500.00
275	5-7520-57.3310	TRAIN LOT NORFOLK SO LEASE	500.00	386.89	500.00	77.4%	113.11		0.00	500.00
275	5-7540-51.1100	REGULAR EMPLOYEES	72,000.00	52,789.69	72,000.00	73.3%	19,210.31		0.00	72,000.00
275	5-7540-51.2100	GROUP INSURANCE	5,000.00	6,528.38	5,000.00	130.6%	(1,528.38)	Adj. for Expense	2,000.00	7,000.00
275	5-7540-51.2200	FICA (SOCIAL SECURITY)	800.00	735.40	800.00	91.9%	64.60		0.00	800.00
275	5-7540-51.2400	RETIREMENT	2,500.00	1,923.36	2,500.00	76.9%	576.64		0.00	2,500.00
275	5-7540-51.2700	WORKER'S COMPENSATION	2,100.00	1,483.08	2,100.00	70.6%	616.92		0.00	2,100.00
275	5-7540-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	60.80	500.00	12.2%	439.20		0.00	500.00
275	5-7540-52.1230	LEGAL	350.00	0.00	350.00	0.0%	350.00		0.00	350.00
275	5-7540-52.1400	DRUG & MEDICAL	100.00	0.00	100.00	0.0%	100.00		0.00	100.00
275	5-7540-52.2250	OTHER EQUIP. REPAIRS/MAINT	500.00	0.00	500.00	0.0%	500.00		0.00	500.00
275	5-7540-52.2320	RENTAL EQUIPMENT	3,000.00	1,577.87	3,000.00	52.6%	1,422.13		0.00	3,000.00
275	5-7540-52.3100	RISK MANAGEMENT	2,000.00	1,775.43	2,000.00	88.8%	224.57		0.00	2,000.00
275	5-7540-52.3200	COMMUNICATIONS-CELL PHONE	800.00	596.77	800.00	74.6%	203.23		0.00	800.00
275	5-7540-52.3205	INTERNET	0.00	14.95	0.00	0.0%	(14.95)		0.00	0.00
275	5-7540-52.3300	ADVERTISING	15,000.00	14,064.33	15,000.00	93.8%	935.67		0.00	15,000.00
275	5-7540-52.3310	PUBLIC NOTICES	500.00	40.00	500.00	8.0%	460.00		0.00	500.00
275	5-7540-52.3500	TRAVEL-MILE REIMBURSEMENT	500.00	83.49	500.00	16.7%	416.51		0.00	500.00

275	5-7540-52.3600	DUES & FEES	1,200.00	1,455.00	1,200.00	121.3%	(255.00)	Adj. for Expense	500.00	1,700.00
275	5-7540-52.3700	EDUCATION & TRAINING	3,500.00	929.00	3,500.00	26.5%	2,571.00		0.00	3,500.00
275	5-7540-52.3750	MEETINGS & CONFERENCE	500.00	35.49	500.00	7.1%	464.51		0.00	500.00
275	5-7540-52.3850	CONTRACTED SERVICES	7,750.00	7,750.00	7,750.00	100.0%	0.00		0.00	7,750.00
275	5-7540-52.3855	EVENT ENTERTAINMENT CONTRACTS	2,500.00	2,950.00	2,500.00	118.0%	(450.00)	Adj. for Expense	1,000.00	3,500.00
275	5-7540-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7540-52.3999	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7540-53.1105	OFFICE SUPPLIES	2,000.00	1,773.40	2,000.00	88.7%	226.60		0.00	2,000.00
275	5-7540-53.1107	BANK & CREDIT CARD CHARGES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7540-53.1160	OPERATING EQUIPMENT	1,500.00	0.00	1,500.00	0.0%	1,500.00	Pro Rata	(1,000.00)	500.00
275	5-7540-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7540-53.1720	CHRISTMAS DECORATIONS	27,150.00	7,704.68	27,150.00	28.4%	19,445.32	Pro Rata	(15,000.00)	12,150.00
275	5-7540-53.1729	CITY/ EVENTS	15,000.00	7,384.29	15,000.00	49.2%	7,615.71	Pro Rata	(5,000.00)	10,000.00
275	5-7540-53.1750	PROMOTIONS	2,500.00	0.00	2,500.00	0.0%	2,500.00	Pro Rata	(1,000.00)	1,500.00
275	5-7540-53.1785	UNIFORMS	300.00	280.87	300.00	93.6%	19.13		0.00	300.00
275	5-7540-53.1795	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7540-54.2300	FURNITURE & FIXTURES	1,500.00	1,000.00	1,500.00	66.7%	500.00		0.00	1,500.00
275	5-7540-54.2400	COMPUTERS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7540-54.2450	COMPUTER MAINTENANCE	0.00	68.71	0.00	0.0%	(68.71)		0.00	0.00
275	5-7540-54.2500	EQUIPMENT	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7540-57.3200	PYMT TO CHAMBER	160,350.00	171,188.14	160,350.00	106.8%	(10,838.14)	Adj. for Expense	25,000.00	185,350.00
275	5-7560-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7560-53.1100	MARDI GROWL EXPENSE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7560-53.1107	BANK CHARGES/RTN CK CHARGE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7560-53.1150	CHRISTMAS FOOD EXPENSE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7560-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7560-54.1150	TRAIN PLATFORM	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
275	5-7560-54.1250	PROJECT #1 BANNERS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
			456,400.00							
Original Budget			470,400.00							
0.0%			470,400.00	333,074.36	456,400.00	70.8%	137,325.64		0.00	0.00
<<<< Change in Budget									0.00	456,400.00
										(456,400.00)

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Comp100%	Balance	Notes	Amendment04	EOP_FY2018
320	3-0000-31.3200	SPLST PROCEEDS	(974,500.00)	(816,400.43)	(974,500.00)	83.8%	(158,099.57)	Adj. for Collections	160,000.00	(814,500.00)
320	3-0000-36.1000	INTEREST INCOME	(6,000.00)	(7,542.40)	(6,000.00)	127.4%	1,642.40	Adj. for Collections	(2,000.00)	(8,000.00)
320	3-0000-36.1100	INTEREST REVENUE SPLST 3	(100.00)	0.00	(100.00)	0.0%	(100.00)		0.00	(100.00)
320	3-0000-38.9000	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	3-0000-38.9050	PRIOR YEAR REVENUE	(25,000.00)	0.00	(25,000.00)	0.0%	(25,000.00)		0.00	(25,000.00)
320	3-0000-38.9055	SPLST IV ADVANCE FUND	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	3-0000-39.1100	SPLST BOND PROCEEDS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	3-0000-39.1200	COUNTY SPLST IV PROCEEDS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	3-0000-39.1107	BANK & CREDIT CARD CHARGES	400.00	85.00	400.00	21.3%	315.00		(200.00)	200.00
320	5-1510-54.1100	ACQUISITION OF PROPERTY	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-1510-54.1302	BUILDING IMPROVEMENTS	85,600.00	0.00	85,600.00	0.0%	85,600.00	Balance	(65,000.00)	20,600.00
320	5-1510-54.1303	CONST/RENOV MUNICIPAL BLDG	50,000.00	0.00	50,000.00	0.0%	50,000.00	Move to 2019	(50,000.00)	0.00
320	5-3230-54.1350	PUBLIC SAFETY FACILITIES/EQUIP	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-4210-54.1301	PUBLIC WORKS RELOCATION	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-4210-54.1401	ROADS BRIDGES SIDEWALKS ETC.	25,000.00	0.00	25,000.00	0.0%	25,000.00	Balance	(25,000.00)	(50,000.00)
320	5-4210-54.1402	BOWDEN STREET PROJECT	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-4210-54.1403	IMR I-75 STUDY	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-4210-54.1404	TANGER BLVD PROJECT	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-4210-54.1405	BILL GARDNER IMP PROJECT	219,600.00	43,902.40	219,600.00	20.0%	175,697.60	Balance	(2,800.00)	216,800.00
320	5-4330-51.1100	REGULAR EMPLOYEES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-4330-54.1410	WASTE WATER TREATMENT	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-4332-54.1410	WW PLANT	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-4420-54.1415	WELL DEVELOPMENT	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-6220-54.1401	TRAIL HEAD PROJECT	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-6220-54.1402	PARKS & RECREATION FACILITIES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-6220-54.1410	TANGER SOFTBALL FIELDS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-6220-54.1500	REPAIRS AND MAINTENANCE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
320	5-8000-58.1201	SPLST BOND PYMT PRINCIPAL	535,000.00	569,657.47	535,000.00	106.5%	(34,657.47)	Adj. for Expense	0.00	0.00
320	5-8000-58.2201	SPLST BOND PYMTS INTEREST	90,000.00	0.00	90,000.00	0.0%	90,000.00		35,000.00	570,000.00
	(N Balance	Total SPLST	1,561,600.00	(824,042.83)	(251,400.00)	81.9%	(181,557.17)		0.00	90,000.00
			(1,005,600.00)	(824,042.83)	(251,400.00)		(181,557.17)		(35,000.00)	0.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Comp100%	Balance	Notes	AmendmentQ4	EOP FY2018
350	3-0000-36.1000	INTEREST PD	(300.00)	(395.25)	(300.00)	131.7%	95.23		(0.00)	(300.00)
350	3-0000-36.1100	INTEREST PAID TO CDS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
350	3-0000-38.9900	PRIOR YEAR REVENUE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
350	3-1510-34.6950	ADMINISTRATIVE FEE	(14,500.00)	(16,887.85)	(14,500.00)	116.5%	2,387.85	Adj. For Collection	(2,500.00)	(17,000.00)
350	3-1510-36.1000	ADMINISTRATIVE INTEREST	(10.00)	0.00	(10.00)	0.0%	(10.00)		0.00	(10.00)
350	3-2500-34.6954	CIE PREP FUND	(4,650.00)	(4,181.20)	(4,650.00)	89.9%	(468.80)		0.00	(4,650.00)
350	3-2500-36.1000	CIE INTEREST	(10.00)	0.00	(10.00)	0.0%	(10.00)		0.00	(10.00)
350	3-3230-34.6951	POLICE DEPARTMENT FUND	(26,500.00)	(31,031.13)	(26,500.00)	117.1%	4,531.13	Adj. For Collection	(4,500.00)	(31,000.00)
350	3-3230-36.1000	POLICE DEPARTMENT INTEREST	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
350	3-4210-34.6953	POLICE/ROAD DEPT FUND	(100,000.00)	(86,754.35)	(100,000.00)	86.8%	(13,245.65)	Pro Rata	13,000.00	(87,000.00)
350	3-4210-36.1000	STREET/ROAD DEPT INTEREST	(50.00)	0.00	(50.00)	0.0%	(50.00)		0.00	(50.00)
350	3-6220-34.6952	PARK/RECREATION FUND	(391,000.00)	(445,045.02)	(391,000.00)	113.8%	54,045.02	Adj. For Collection	(55,000.00)	(446,000.00)
350	3-6220-36.1000	PARK/RECREATION INTEREST	(50.00)	0.00	(50.00)	0.0%	(50.00)		0.00	(50.00)
350	5-1510-52.1200	ADMIN PROFESSIONAL SERVICES	25,000.00	0.00	25,000.00	0.0%	25,000.00	Balance	24,000.00	49,000.00
350	5-1510-53.1107	ADMIN BANK CHARGES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
350	5-2500-52.1200	CIE PROFESSIONAL SERVICES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
350	5-3230-54.1302	POLICE DEPT BUILDING	15,000.00	0.00	15,000.00	0.0%	15,000.00		0.00	15,000.00
350	5-4210-52.2260	STREET/ROAD PAVING & FIXTURES	105,000.00	0.00	105,000.00	0.0%	105,000.00	Pro Rata	25,000.00	130,000.00
350	5-6220-52.1200	PARK/RECREATION PROF SVC	60,000.00	9,002.50	60,000.00	15.0%	50,997.50		0.00	60,000.00
350	5-6220-52.1250	PARK IMPROVEMENTS -CLAUDE GRAY	311,700.00	214,631.12	311,700.00	68.9%	97,068.88	Pro Rata	0.00	311,700.00
350	5-6220-54.1300	BUILDINGS/COMMUNITY CENTER	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
350	5-6220-54.1302	PARK/RECREATION EQUIPMENT	51,450.00	551.59	51,450.00	1.1%	50,898.41		0.00	51,450.00
		Total Dev. Impact Fee Revenues	(537,070.00)	(584,294.78)	31,080.00	108.8%	47,224.78		(7,000.00)	(617,150.00)
		Total Dev. Impact Fees	568,150.00	224,185.21	142,037.50	39.5%	(142,037.11)		(18,000.00)	617,150.00
									0.00	0.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Comp100%	Balance	Notes	AmendmentQ4	EOP_FY2018
505	12.5308	2013 REFUNDING BONDS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	3-0000-38.9050	PRIOR YEAR REVENUE	(535,960.00)	0.00	(535,960.00)	0.0%	(535,960.00)	Balance EOY	535,960.00	0.00
505	3-4330-34.4255	SEWER CHARGES	(1,395,000.00)	(1,421,745.24)	(1,395,000.00)	101.9%	26,745.24	Adj. for Collections	(25,000.00)	(1,420,000.00)
505	3-4330-34.4256	SEWER LINE INSPECTIONS	(100.00)	0.00	(100.00)	0.0%	(100.00)		0.00	(100.00)
505	3-4330-34.6902	SEWER TAP FEES	(70,000.00)	(78,300.00)	(70,000.00)	111.9%	8,300.00	Adj. for Collections	(10,000.00)	(80,000.00)
505	3-4330-34.6904	SEWER IMPACT FEES	(40,000.00)	(35,517.68)	(40,000.00)	88.8%	(4,482.32)	Adj. for Collections	4,000.00	(36,000.00)
505	3-4330-34.6950	PENALTIES	(17,000.00)	(17,860.26)	(17,000.00)	105.1%	860.26	Adj. for Collections	(1,000.00)	(18,000.00)
505	3-4330-34.6995	MISCELLANEOUS REV	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	3-4330-36.1000	INTEREST REVENUE	(500.00)	(407.88)	(500.00)	81.6%	(92.12)		0.00	(500.00)
505	3-4420-34.4210	WATER CHARGES	(1,425,000.00)	(1,539,379.55)	(1,425,000.00)	112.2%	174,379.55	Adj. for Collections	(165,000.00)	(1,590,000.00)
505	3-4420-34.4215	WATER LINE INSP	(100.00)	0.00	(100.00)	0.0%	(100.00)	Pro Rata	100.00	0.00
505	3-4420-34.4220	WATER METER REINSECTIONS	(250.00)	0.00	(250.00)	0.0%	(250.00)	Pro Rata	250.00	0.00
505	3-4420-34.4425	METER MAINTENANCE FEE	(95,000.00)	(94,901.28)	(95,000.00)	99.9%	(98.72)		0.00	(95,000.00)
505	3-4420-34.6901	TAP FEES	(132,500.00)	(132,250.00)	(132,500.00)	99.8%	(250.00)		0.00	(132,500.00)
505	3-4420-34.6903	WATER IMPACT FEES	(50,000.00)	(43,538.62)	(50,000.00)	87.1%	(6,461.38)	Pro Rata	6,000.00	(44,000.00)
505	3-4420-34.6950	PENALTIES	(20,000.00)	(24,138.50)	(20,000.00)	120.7%	4,138.50	Adj. for Collections	(4,100.00)	(24,100.00)
505	3-4420-34.6963	RECONNECT FEES	(30,000.00)	(22,800.00)	(30,000.00)	76.0%	(7,200.00)	Pro Rata	7,000.00	(23,000.00)
505	3-4420-34.6964	PHONE CC FEE	(5,500.00)	(5,712.50)	(5,500.00)	103.9%	212.50		0.00	(5,500.00)
505	3-4420-34.6995	MISCELLANEOUS	(2,000.00)	(2,919.00)	(2,000.00)	146.0%	919.00	Adj. for Collections	(1,000.00)	(3,000.00)
505	3-4420-34.9300	BAD CHECK FEES	(2,190.00)	(1,995.00)	(2,190.00)	91.1%	(195.00)		0.00	(2,190.00)
505	3-4420-36.1000	INTEREST REVENUES	(500.00)	(619.00)	(500.00)	123.8%	119.00	Adj. for Collections	(100.00)	(600.00)
505	3-4420-38.1000	RENTS & ROYALTIES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4330-51.1100	REGULAR EMPLOYEES	125,000.00	107,893.26	125,000.00	86.3%	17,106.74		0.00	125,000.00
505	5-4330-51.1300	OVERTIME	5,500.00	2,218.34	5,500.00	40.3%	3,281.66		0.00	5,500.00
505	5-4330-51.2100	GROUP INSURANCE	11,000.00	13,610.24	11,000.00	123.7%	(2,610.24)	Adj. for Expense	3,000.00	14,000.00
505	5-4330-51.2200	FICA	3,000.00	1,452.73	3,000.00	48.4%	1,547.27		0.00	3,000.00
505	5-4330-51.2400	RETIREMENT	8,500.00	8,478.69	8,500.00	99.7%	21.31		0.00	8,500.00
505	5-4330-51.2700	WORKER'S COMPENSATION	4,100.00	2,996.16	4,100.00	73.1%	1,103.84		0.00	4,100.00
505	5-4330-51.2750	UNEMPLOYMENT TAX - GEORGIA	800.00	121.60	800.00	15.2%	678.40		0.00	800.00
505	5-4330-52.1205	PROFESSIONAL SERVICES	35,000.00	49,264.69	35,000.00	140.8%	(14,264.69)	Adj. for Expense	15,000.00	50,000.00
505	5-4330-52.1210	ADMIN FEE - SEWER TRANSFER OUT	220,000.00	150,000.03	220,000.00	68.2%	69,999.97		0.00	220,000.00
505	5-4330-52.1230	LEGAL	500.00	0.00	500.00	0.0%	500.00		0.00	500.00
505	5-4330-52.1250	ENGINEERING	70,000.00	23,275.00	70,000.00	33.3%	46,725.00	Pro Rata	(20,000.00)	50,000.00
505	5-4330-52.1400	DRUG & MEDICAL	1,200.00	0.00	1,200.00	0.0%	1,200.00	Pro Rata	(1,000.00)	200.00
505	5-4330-52.2210	AUTO / TRUCK EXPENSES	4,000.00	1,707.11	4,000.00	42.7%	2,292.89	Pro Rata	(1,500.00)	2,500.00
505	5-4330-52.2211	AUTO GAS & FUEL	6,000.00	4,338.83	6,000.00	72.3%	1,661.17		0.00	6,000.00
505	5-4330-52.2212	CAR ALLOWANCE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4330-52.2240	BUILDING & GROUNDS	7,200.00	3,348.36	7,200.00	46.5%	3,851.64	Pro Rata	(2,500.00)	4,700.00
505	5-4330-52.2250	PLANT EQUIP REPAIRS/MAINT	77,000.00	60,386.77	77,000.00	78.4%	16,613.23	Pro Rata	(12,000.00)	65,000.00
505	5-4330-52.2255	SEW COLLECTION EQUIP REPAIRS/M	100,000.00	63,214.96	100,000.00	63.2%	36,785.04	Pro Rata	(12,000.00)	88,000.00
505	5-4330-52.2256	REPAIRS TO SEWER LINES	45,000.00	15,778.63	45,000.00	35.1%	29,221.37		0.00	45,000.00
505	5-4330-52.2330	EQUIPMENT LEASING	7,000.00	3,462.72	7,000.00	49.5%	3,537.28		0.00	7,000.00

Sewer - 4330

Water - 4420

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Comp100%	Balance	Notes	AmendmentQ4	EOP_FY2018
505	5-4330-52.3100	RISK MANAGEMENT INSURANCE	7,500.00	3,975.10	7,500.00	53.0%	3,524.90		0.00	7,500.00
505	5-4330-52.3200	COMMUNICATION CELL PHONES	2,000.00	1,959.21	2,000.00	97.0%	60.79		0.00	2,000.00
505	5-4330-52.3201	TELEPHONE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4330-52.3205	INTERNET	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4330-52.3310	PUBLIC NOTICES	500.00	0.00	500.00	0.0%	500.00		0.00	0.00
505	5-4330-52.3600	DUES & FEES	1,500.00	2,714.70	1,500.00	181.0%	(1,214.70)	Adj. for Expense	2,000.00	500.00
505	5-4330-52.3601	FINES AND PENALTIES	500.00	0.00	500.00	0.0%	500.00		0.00	3,500.00
505	5-4330-52.3700	EDUCATION & TRAINING	2,500.00	977.87	2,500.00	39.1%	1,522.13		0.00	500.00
505	5-4330-52.3857	WASTE WATER TESTS	15,000.00	7,146.37	15,000.00	47.6%	7,853.63		0.00	2,500.00
505	5-4330-52.3858	CHEMICALS WASTEWATER	85,000.00	65,588.67	85,000.00	77.2%	19,411.33		0.00	15,000.00
505	5-4330-52.3862	SLUDGE REMOVAL	33,000.00	23,607.82	33,000.00	71.5%	9,392.18		0.00	85,000.00
505	5-4330-52.3970	POSTAGE	6,500.00	1,554.02	6,500.00	23.9%	4,945.98		0.00	33,000.00
505	5-4330-53.1105	OFFICE SUPPLIES	1,250.00	270.38	1,250.00	21.6%	979.62		0.00	6,500.00
505	5-4330-53.1107	BANK & CREDIT CARD CHARGES	1,000.00	15.00	1,000.00	1.5%	985.00		0.00	1,250.00
505	5-4330-53.1150	OPERATING SUPPLIES	30,000.00	1,755.10	30,000.00	5.9%	28,244.90		0.00	1,000.00
505	5-4330-53.1161	LAB SUPPLIES	20,500.00	9,958.08	20,500.00	48.6%	10,541.92		0.00	30,000.00
505	5-4330-53.1205	UTILITIES	145,000.00	146,578.19	145,000.00	101.1%	(1,578.19)	Adj. for Expense	5,000.00	20,500.00
505	5-4330-53.1210	STORMWATER FEES	2,000.00	1,010.21	2,000.00	50.5%	989.79		0.00	150,000.00
505	5-4330-53.1700	OTHER SUPPLIES	8,400.00	1,892.10	8,400.00	22.5%	6,507.90		0.00	2,000.00
505	5-4330-53.1785	UNIFORMS	2,500.00	2,425.10	2,500.00	97.0%	74.90		0.00	8,400.00
505	5-4330-53.1786	BOOT ALLOWANCE	480.00	240.00	480.00	50.0%	240.00		0.00	2,500.00
505	5-4330-53.1795	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00		0.00	480.00
505	5-4330-54.1202	ABANDON SKYLAND WPCP	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4330-54.1203	ABANDON WEST POND	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4330-54.1420	INDIAN CREEK WPCP	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4330-54.1421	CLUB DR LIFT STATION	25,000.00	43,100.62	25,000.00	172.4%	(18,100.62)	Adj. for Expense	20,000.00	0.00
505	5-4330-54.1422	MARKET PLACE SEWER EXTENSION	0.00	0.00	0.00	0.0%	0.00		0.00	45,000.00
505	5-4330-54.2130	SCADA SYSTEM	287,100.00	0.00	287,100.00	0.0%	287,100.00	Shift to 2019	(275,000.00)	0.00
505	5-4330-54.2200	VEHICLES	30,000.00	450.00	30,000.00	1.5%	29,550.00		0.00	12,100.00
505	5-4330-54.2400	COMPUTERS	0.00	0.00	0.00	0.0%	0.00		0.00	30,000.00
505	5-4330-54.2450	COMPUTER MAINTENANCE	1,500.00	0.00	1,500.00	0.0%	1,500.00		0.00	0.00
505	5-4330-54.2500	EQUIPMENT	0.00	0.00	0.00	0.0%	0.00		0.00	1,500.00
505	5-4330-56.1000	DEPRECIATION	25,000.00	892.98	25,000.00	3.6%	24,107.02		0.00	0.00
505	5-4330-57.4000	BAD DEBT	0.00	0.00	0.00	0.0%	0.00		0.00	25,000.00
505	5-4330-57.9000	CONTINGENCIES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4330-58.1201	GEFA LOAN #2000-L43WQ PRINCIPA	15,000.00	0.00	15,000.00	0.0%	15,000.00		0.00	0.00
505	5-4330-58.1202	GEFA LOAN 2003-L22WQ PRINCIPAL	0.00	0.00	0.00	0.0%	0.00		0.00	15,000.00
505	5-4330-58.1203	GEFA LOAN # 2005-L09WQ PRINCIP	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4330-58.1207	W&S BOND PRINCIPAL	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4330-58.2201	GEFA LOAN 2000-L43WQ INTEREST	351,000.00	408,687.51	351,000.00	116.4%	(57,687.51)	Adj. for Expense	60,000.00	0.00
505	5-4330-58.2202	GEFA LOAN 2003-L22WQ INTEREST	0.00	0.00	0.00	0.0%	0.00		0.00	411,000.00
505	5-4330-58.2203	GEFA LOAN 2005-L09WQ INTEREST	0.00	0.00	0.00	0.0%	0.00		0.00	0.00

Sewer - 4330

Water - 4420

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Comp100%	Balance	Notes	AmendmentQ4	EOP_FY2018
505	5-4330-58.2207	W/S BOND INTEREST	140,000.00	81,336.70	140,000.00	58.1%	58,663.30	Balance with Principal	(59,000.00)	90,000.00
505	5-4420-51.1100	REGULAR EMPLOYEES	150,000.00	156,324.61	150,000.00	104.2%	(6,324.61)	Adj. for Expense	7,000.00	157,000.00
505	5-4420-51.1300	OVERTIME	5,500.00	4,938.77	5,500.00	89.8%	561.23		0.00	5,500.00
505	5-4420-51.2100	GROUP INSURANCE	20,000.00	23,473.39	20,000.00	117.4%	(3,473.39)	Adj. for Expense	3,500.00	23,500.00
505	5-4420-51.2200	FICA (SOCIAL SECURITY)	2,000.00	2,149.94	2,000.00	107.5%	(149.94)	Adj. for Expense	200.00	2,200.00
505	5-4420-51.2400	RETIREMENT	8,000.00	8,577.98	8,000.00	107.2%	(577.98)	Adj. for Expense	1,000.00	9,000.00
505	5-4420-51.2700	WORKER'S COMPENSATION	6,100.00	5,932.32	6,100.00	97.3%	167.68		0.00	6,100.00
505	5-4420-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,000.00	243.20	1,000.00	24.3%	756.80		0.00	1,000.00
505	5-4420-52.1200	PROFESSIONAL	7,500.00	11,775.50	7,500.00	157.0%	(4,275.50)	Adj. for Expense	4,500.00	12,000.00
505	5-4420-52.1210	ADMIN FEE - WATER TRANSFER OUT	245,000.00	168,750.00	245,000.00	68.9%	76,250.00		0.00	245,000.00
505	5-4420-52.1230	LEGAL	1,200.00	112.50	1,200.00	9.4%	1,087.50		0.00	1,200.00
505	5-4420-52.1250	ENGINEERING	20,000.00	23,966.47	20,000.00	119.8%	(3,966.47)	Adj. for Expense	4,000.00	24,000.00
505	5-4420-52.1400	DRUG & MEDICAL	500.00	65.00	500.00	13.0%	435.00		0.00	500.00
505	5-4420-52.2210	AUTO / TRUCK EXPENSE	5,000.00	6,385.37	5,000.00	127.7%	(1,385.37)	Adj. for Expense	2,000.00	7,000.00
505	5-4420-52.2211	AUTO GAS & FUEL	6,500.00	5,732.45	6,500.00	88.2%	767.55		0.00	6,500.00
505	5-4420-52.2240	BUILDING & GROUNDS	5,000.00	1,410.70	5,000.00	28.2%	3,589.30		0.00	5,000.00
505	5-4420-52.2250	TREATMENT - REPAIRS & MAINT.	30,000.00	9,914.05	30,000.00	33.0%	20,085.95	Pro Rata	0.00	30,000.00
505	5-4420-52.2256	DISTRIBUTION REPAIR WATER LIN	58,750.00	48,715.53	58,750.00	82.9%	10,034.47		(17,500.00)	22,500.00
505	5-4420-52.2257	REPAIR / MAINTENANCE TANKS	56,500.00	27,249.00	56,500.00	48.2%	29,251.00	Pro Rata	0.00	58,750.00
505	5-4420-52.2258	WELL REPAIRS	25,000.00	1,393.99	25,000.00	5.6%	23,606.01	Pro Rata	(15,000.00)	41,500.00
505	5-4420-52.2320	RENTAL EQUIP / VEHICLE	2,000.00	2,713.25	2,000.00	135.7%	(713.25)	Adj. for Expense	1,000.00	3,000.00
505	5-4420-52.3100	RISK MANAGEMENT INSURANCE	7,000.00	7,113.07	7,000.00	101.6%	(113.07)	Adj. for Expense	500.00	7,500.00
505	5-4420-52.3200	COMMUNICATION CELL PHONES	1,000.00	1,239.25	1,000.00	123.9%	(239.25)	Adj. for Expense	500.00	1,500.00
505	5-4420-52.3201	TELEPHONE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-52.3205	INTERNET	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-52.3310	PUBLIC NOTICES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-52.3600	DUES & FEES	2,000.00	3,289.71	2,000.00	164.5%	(1,289.71)	Adj. for Expense	1,500.00	3,500.00
505	5-4420-52.3700	EDUCATION & TRAINING	5,000.00	1,194.70	5,000.00	23.9%	3,805.30		0.00	5,000.00
505	5-4420-52.3750	MEETINGS & CONFERENCES	1,500.00	212.23	1,500.00	14.1%	1,287.77		0.00	1,500.00
505	5-4420-52.3855	DRINKING WATER FEES CONTRACT	25,000.00	9,570.00	25,000.00	38.3%	15,430.00		0.00	25,000.00
505	5-4420-52.3856	WATER TESTING	5,000.00	2,516.58	5,000.00	50.3%	2,483.42		0.00	5,000.00
505	5-4420-52.3859	CHEMICALS FOR WATER	55,000.00	5,913.04	55,000.00	10.8%	49,086.96		0.00	55,000.00
505	5-4420-52.3970	POSTAGE	3,500.00	353.12	3,500.00	10.1%	3,146.88		0.00	3,500.00
505	5-4420-53.1105	OFFICE SUPPLIES	1,000.00	1,332.39	1,000.00	133.2%	(332.39)	Adj. for Expense	500.00	1,500.00
505	5-4420-53.1107	BANK & CREDIT CARD CHARGES	7,500.00	0.00	7,500.00	0.0%	7,500.00		0.00	7,500.00
505	5-4420-53.1150	OPERATING SUPPLIES	30,000.00	14,997.35	30,000.00	50.0%	15,002.65		0.00	30,000.00
505	5-4420-53.1205	UTILITIES	65,000.00	43,761.37	65,000.00	67.3%	21,238.63		0.00	65,000.00
505	5-4420-53.1210	STORM WATER FEES	1,200.00	184.42	1,200.00	15.4%	1,015.58		0.00	1,200.00
505	5-4420-53.1510	INV PCH WATER FOR RESALE	150,000.00	194,655.86	150,000.00	129.8%	(44,655.86)	Adj. for Expense	100,000.00	250,000.00
505	5-4420-53.1785	UNIFORMS	3,000.00	2,265.97	3,000.00	75.5%	734.03		0.00	3,000.00
505	5-4420-53.1786	BOOT ALLOWANCE	360.00	480.00	360.00	133.3%	(120.00)		0.00	360.00
505	5-4420-53.1795	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00

Sewer - 4330

Water - 4420

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Comp100%	Balance	Notes	AmendmentQ4	EOP_FY2018
505	5-4420-54.1430	TEST WELLS	5,000.00	0.00	5,000.00	0.0%	5,000.00	Write Down	(3,000.00)	2,000.00
505	5-4420-54.1440	WATER TANK DEVELOPMENT	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-54.1442	WELL DEVELOPMENT	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-54.1445	WATER SYSTEM IMPROVEMENTS	22,950.00	2,550.00	22,950.00	11.1%	20,400.00	Pro Rata	(15,000.00)	7,950.00
505	5-4420-54.2110	NEW METER INSTALLATIONS	630,000.00	516,051.75	630,000.00	81.9%	113,948.25	Pro Rata	(65,000.00)	565,000.00
505	5-4420-54.2120	RADIO READ SYSTEM	75,000.00	3,783.00	75,000.00	5.0%	71,217.00	Moved 2019	(40,000.00)	35,000.00
505	5-4420-54.2130	SCADA SYSTEM	27,500.00	11,185.00	27,500.00	40.7%	16,315.00		0.00	27,500.00
505	5-4420-54.2200	VEHICLES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-54.2400	COMPUTERS	1,200.00	1,200.00	1,200.00	100.0%	0.00		0.00	1,200.00
505	5-4420-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-54.2500	EQUIPMENT	35,000.00	0.00	35,000.00	0.0%	35,000.00	Pro Rata	(10,000.00)	25,000.00
505	5-4420-56.1000	DEPRECIATION	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-56.1100	AMORTIZATION EXPENSE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-57.1000	SDS HCWA IF	0.00	44,800.00	0.00	0.0%	(44,800.00)	New Item	65,000.00	65,000.00
505	5-4420-57.4000	BAD DEBITS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-57.9000	CONTINGENCIES	15,000.00	0.00	15,000.00	0.0%	15,000.00		0.00	15,000.00
505	5-4420-58.1204	GEFA LOAN 98-L31WS PRINCIPAL	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-58.1205	GEFA LOAN 2000-E96WS PRINCIPAL	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-58.1206	GEFA LOAN 2005-L16WS PRINCIPAL	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-58.1208	W/S BOND PRINCIPAL	220,000.00	220,062.51	220,000.00	100.0%	(62.51)		0.00	220,000.00
505	5-4420-58.2204	GEFA LOAN 98-L31WQ INTEREST	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-58.2205	GEFA LOAN 2000-E96WS INTEREST	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-58.2206	GEFA LOAN 2005-L16WS INTEREST	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	5-4420-58.2208	W&S BOND INTEREST	66,000.00	43,796.57	66,000.00	66.4%	22,203.43		0.00	66,000.00
506	3-4330-34.6904	SEWER IMPACT FEES	(115,000.00)	(164,119.76)	(115,000.00)	142.7%	49,119.76	Adj. for Collections	(52,000.00)	(167,000.00)
506	3-4420-34.6903	WATER IMPACT FEES	(140,000.00)	(202,332.42)	(140,000.00)	144.5%	62,332.42	Adj. for Collections	(62,000.00)	(202,000.00)
Original Combined Budget			2,888,870.00			-33%				0.00
Sanitary Sewer			1,404,340.00	769,455.64	1,287,311.67	54.8%	634,884.36	Balance Check		0.00
Water			2,182,560.00	1,807,529.04	2,000,680.00	82.8%	375,030.96	Sanitary Sewer	(273,100.00)	1,701,530.00
Combined			3,586,900.00	2,576,984.68	3,287,991.67	71.8%	1,009,915.32	Water	20,700.00	2,141,960.00
Rev - SS			(1,579,400.00)					Combined	(257,400.00)	3,843,490.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Compl00%	Balance	Notes	AmendmentQ4	EOP_FY2018
540	3-0000-34.4101	RESIDENTIAL SANITATION	(373,900.00)	(384,858.00)	(373,900.00)	102.9%	10,958.00	Adj. for Collection	(11,100.00)	(385,000.00)
540	3-0000-34.4102	COMMERCIAL SANITATION	(14,000.00)	(9,361.50)	(14,000.00)	67.0%	(4,618.50)	Adj. for Collection	3,000.00	(11,000.00)
540	3-0000-34.4103	CHIPPING FEES	(2,650.00)	0.00	(2,650.00)	0.0%	(2,650.00)	Adj. for Collection	2,000.00	(650.00)
540	3-0000-34.4150	COLLECTION SITE FEES	(18,500.00)	(8,405.00)	(18,500.00)	45.4%	(10,095.00)	Adj. for Collection	7,500.00	(11,000.00)
540	3-0000-34.4160	RECYCLE PROCEEDS	0.00	(2,888.25)	0.00	0.0%	2,888.25	Adj. for Collection	(3,000.00)	(3,000.00)
540	3-0000-34.4190	SANITATION OTHER CHARGES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
540	3-0000-38.9050	PRIOR YEAR REVENUE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
540	3-0000-39.1100	OPERATING TRANSFER	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
540	3-0000-64.6950	SANITATION PENALTIES	(4,900.00)	(5,107.13)	(4,900.00)	104.2%	207.13	Adj. for Collection		(5,100.00)
540	5-0000-51.1100	REGULAR EMPLOYEES	13,950.00	8,936.65	13,950.00	64.1%	5,013.35	Adj. for Expense	(5,000.00)	8,950.00
540	5-0000-51.1300	OVERTIME	500.00	0.00	500.00	0.0%	500.00		0.00	500.00
540	5-0000-51.2100	GROUP INSURANCE	2,000.00	401.91	2,000.00	20.1%	1,598.09	Adj. for Expense	(1,000.00)	1,000.00
540	5-0000-51.2200	FICA (SOCIAL SECURITY)	250.00	119.66	250.00	47.9%	130.34		0.00	250.00
540	5-0000-51.2400	RETIREMENT	3,000.00	1,923.36	3,000.00	64.1%	1,076.64	Adj. for Expense	(1,000.00)	2,000.00
540	5-0000-51.2700	WORKER'S COMPENSATION	1,700.00	1,483.08	1,700.00	87.2%	216.92		0.00	1,700.00
540	5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	400.00	32.98	400.00	8.2%	367.02		0.00	400.00
540	5-0000-52.1210	ADMIN FEE - SANIT TRANSFER CUT	40,000.00	29,999.97	40,000.00	75.0%	10,000.03		0.00	40,000.00
540	5-0000-52.1400	DRUG & MEDICAL	200.00	0.00	200.00	0.0%	200.00		0.00	200.00
540	5-0000-52.2210	AUTO/TRUCK EXPENSES	5,000.00	4,792.80	5,000.00	95.9%	207.20		0.00	5,000.00
540	5-0000-52.2211	AUTO GAS & FUEL	2,000.00	0.00	2,000.00	0.0%	2,000.00	Adj. for Expense	(1,500.00)	500.00
540	5-0000-52.2240	BUILDING & GROUNDS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
540	5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	500.00	300.45	500.00	60.1%	199.55		0.00	500.00
540	5-0000-52.3100	RISK MANAGEMENT INSURANCE	1,350.00	73.16	1,350.00	5.4%	1,276.84	Adj. for Expense	(1,000.00)	350.00
540	5-0000-52.3200	COMMUNICATION CELL PHONE	500.00	277.72	500.00	55.5%	222.28		0.00	500.00
540	5-0000-52.3205	INTERNET	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
540	5-0000-52.3310	PUBLIC NOTICES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
540	5-0000-52.3600	DUES & FEES	100.00	0.00	100.00	0.0%	100.00	Pro Rata	(100.00)	0.00
540	5-0000-52.3700	EDUCATION & TRAINING	100.00	0.00	100.00	0.0%	100.00	Pro Rata	(100.00)	0.00
540	5-0000-52.3860	SANITATION CONTRACT	300,000.00	315,286.65	300,000.00	105.1%	(15,286.65)	Adj. for Expense	17,500.00	317,500.00
540	5-0000-52.3861	TIPPING FEE FOR LANDFILL	500.00	0.00	500.00	0.0%	500.00		0.00	500.00
540	5-0000-52.3862	ROLLOFF COLLECTIONS	35,000.00	28,187.68	35,000.00	80.5%	6,812.32	Adj. for Expense	(5,000.00)	30,000.00
540	5-0000-52.3863	TIRE DISPOSAL FEE	750.00	328.00	750.00	43.7%	422.00		0.00	750.00
540	5-0000-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
540	5-0000-53.1160	OPERATING EQUIPMENT	500.00	2,485.00	500.00	497.0%	(1,985.00)	Adj. for Expense	2,000.00	2,500.00
540	5-0000-53.1205	UTILITIES	1,200.00	929.56	1,200.00	77.5%	270.44		0.00	1,200.00
540	5-0000-53.1700	OTHER SUPPLIES	500.00	0.00	500.00	0.0%	500.00	Adj. for Expense	(500.00)	0.00
540	5-0000-53.1785	UNIFORMS	1,250.00	784.89	1,250.00	62.8%	465.11		0.00	1,250.00
540	5-0000-53.1786	BOOT ALLOWANCE	200.00	0.00	200.00	0.0%	200.00		0.00	200.00
540	5-0000-53.1795	MISCELLANEOUS	0.00	5.51	0.00	0.0%	(5.51)		0.00	0.00
540	5-0000-54.2200	VEHICLES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
540	5-0000-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
540	5-0000-54.2500	EQUIPMENT	2,500.00	0.00	2,500.00	0.0%	2,500.00	Pro Rata	(2,500.00)	0.00
540	5-0000-56.1000	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00

Original Budget 310,350.00
 IN Balance (413,950.00)
 Total Sanitation (362,949.47) (103,487.50) 17,999.47 87.7%

0.00 0.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Comp100%	Balance	Notes	Amendment04	EOP_FY2018
570	3-0000-34.4261	STORM UTILITY FEE	(222,900.00)	(230,671.96)	(222,900.00)	103.5%	7,771.96	Adj. for Collection	(8,000.00)	(230,900.00)
570	3-0000-38.9050	PRIOR YEAR REVENUE	(56,550.00)	0.00	(56,550.00)	0.0%	(56,550.00)	Balance	47,700.00	(8,850.00)
570	3-0000-39.1100	OPERATING TRANSFER	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
570	5-0000-51.1100	REGULAR EMPLOYEES	51,000.00	30,771.11	51,000.00	60.3%	20,228.89	Pro Rata	(15,000.00)	36,000.00
570	5-0000-51.1300	OVERTIME	200.00	89.03	200.00	44.5%	110.97		0.00	200.00
570	5-0000-51.2100	GROUP INSURANCE	9,000.00	9,482.83	9,000.00	105.4%	(482.83)	Adj. for Expense	500.00	9,500.00
570	5-0000-51.2200	FICA (SOCIAL SECURITY)	800.00	395.57	800.00	49.4%	404.43		0.00	800.00
570	5-0000-51.2400	RETIREMENT	6,800.00	5,250.04	6,800.00	77.2%	1,549.96	Adj. for Expense	(1,000.00)	5,800.00
570	5-0000-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
570	5-0000-51.2700	WORKER'S COMPENSATION	4,050.00	2,966.16	4,050.00	73.2%	1,083.84		0.00	4,050.00
570	5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	182.39	500.00	36.5%	317.61		0.00	500.00
570	5-0000-52.1200	PROFESSIONAL	45,000.00	28,983.00	45,000.00	64.4%	16,017.00	Adj. for Expense	(12,000.00)	33,000.00
570	5-0000-52.1210	ADMIN FEE - STORM TRANSFER OUT	40,000.00	33,465.03	40,000.00	83.7%	6,534.97		0.00	40,000.00
570	5-0000-52.1230	LEGAL	250.00	0.00	250.00	0.0%	250.00		0.00	250.00
570	5-0000-52.1280	FLOODPLAIN MAPPING	500.00	0.00	500.00	0.0%	500.00		0.00	500.00
570	5-0000-52.1400	DRUG & MEDICAL	250.00	0.00	250.00	0.0%	250.00		0.00	250.00
570	5-0000-52.2210	AUTO/TRUCK EXPENSES	3,500.00	3,027.51	3,500.00	86.5%	472.49		0.00	3,500.00
570	5-0000-52.2211	AUTO GAS & FUEL	7,500.00	6,453.12	7,500.00	86.0%	1,046.88		0.00	7,500.00
570	5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	12,450.00	10,297.65	12,450.00	82.7%	2,152.35		0.00	12,450.00
570	5-0000-52.3100	RISK MANAGEMENT INSURANCE	5,100.00	5,265.47	5,100.00	103.2%	(165.47)	Adj. for Expense	200.00	5,300.00
570	5-0000-52.3200	COMMUNICATION CELL PHONES	1,200.00	994.16	1,200.00	82.8%	205.84		0.00	1,200.00
570	5-0000-52.3205	INTERNET	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
570	5-0000-52.3310	PUBLIC NOTICES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
570	5-0000-52.3600	DUES & FEES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
570	5-0000-52.3700	EDUCATION & TRAINING	2,000.00	1,574.73	2,000.00	78.7%	425.27		0.00	2,000.00
570	5-0000-52.3751	PUBLIC OUTREACH	9,000.00	1,770.28	9,000.00	19.7%	7,229.72	Adj. for Expense	(5,000.00)	4,000.00
570	5-0000-52.3855	CONTRACTS	20,000.00	9,702.25	20,000.00	48.5%	10,297.75	Adj. for Expense	(8,000.00)	12,000.00
570	5-0000-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
570	5-0000-53.1105	OFFICE SUPPLIES	100.00	98.83	100.00	98.8%	1.17		0.00	100.00
570	5-0000-53.1150	OPERATING SUPPLIES	500.00	603.78	500.00	120.8%	(103.78)	Adj. for Expense	200.00	700.00
570	5-0000-53.1160	OPERATING EQUIPMENT	400.00	0.00	400.00	0.0%	400.00		0.00	400.00
570	5-0000-53.1200	FEE FOR COLLECTING TAX	2,750.00	0.00	2,750.00	0.0%	2,750.00		0.00	2,750.00
570	5-0000-53.1700	OTHER SUPPLIES	3,000.00	3,182.36	3,000.00	106.1%	(182.36)	Adj. for Expense	200.00	3,200.00
570	5-0000-53.1785	UNIFORMS	2,200.00	2,376.03	2,200.00	108.0%	(176.03)	Adj. for Expense	200.00	2,400.00
570	5-0000-53.1786	BOOT ALLOWANCE	400.00	360.00	400.00	90.0%	40.00		0.00	400.00
570	5-0000-53.1795	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
570	5-0000-54.2200	VEHICLES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Amd. 3)	YTD	Annual	Comp100%	Balance	Notes	AmendmentQ4	EOP_FY2018
570	5-0000-54.2250	CAPITAL LEASE/BOBCAT W/DH80	26,000.00	25,091.28	26,000.00	96.5%	908.72		0.00	26,000.00
570	5-0000-54.2300	FURNITURE / FIXTURES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
570	5-0000-54.2400	COMPUTERS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
570	5-0000-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
570	5-0000-54.2500	EQUIPMENT	25,000.00	0.00	25,000.00	0.0%	25,000.00		0.00	25,000.00
570	5-0000-56.1000	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
570	5-0000-57.1000	INTEREST EXPENSE	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
		Original Budget	288,000.00							
		Total Stormwater	(279,450.00)	(99,308.52)	(69,862.50)	35.5%	48,289.35		0.00	0.00
		IN Balance								



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Request for a Special Event Permit for the GRAND OPENING SALES EVENT in Al-Jannah Subdivision on March 9, 2019.

Action Item: Yes No
Public Hearing Item: Yes No
Executive Session Item: Yes No
Advertised Date: N/A
Budget Item: N/A
Date Received: February 7, 2019
Workshop Date: February 18, 2019
Regular Meeting Date: TBD

Discussion:

Staff received a request for a Special Events Permit for the Grand Opening Sales Event in Al-Jannah at Locust Grove Station on March 9, 2019. The event will last from 8 am to 6 pm. The applicant has answered the following questions:

- The duration of the event (including set up and break down)
 - Set up will begin @ 9am on March 8, 2019 and will be broken down by noon on March 11, 2019. The actual event will occur on March 9, 2019.
- Contact information for the non-profit beneficiary including proof of non-profit status.
 - Not applicable

- Contact information for the person who will be onsite on race day.
 - **Victoria Reimer – 404-731-9690**

- Which merchants will have booths at the event?
 - ***Talk of the Town Catering* will be providing food throughout the event. Any food or drink that is sold, must be permitted and licensed to do so.**

- Permission from the property owner
 - **The applicant owns the undeveloped lots in the subdivision as well as the model home located at 196 Al-Jannah Boulevard where the event will be headquartered.**

Comments:

The concept for this Special Event involves future home buyers selecting their lots for construction. Parking will occur in the right-of-way of Al-Jannah Boulevard but will not adversely impact the existing residences towards the front of the subdivision.

A tent will be set up at the model home site where refreshments will be served. If the tent is over 650 square feet in size, the Fire Marshal's office will have to inspect and approve it prior to the event.

Recommendation:

I MOVE TO (APPROVE/DENY/TABLE) THE REQUEST FOR A SPECIAL EVENT PERMIT FOR THE GRAND OPENING SALES EVENT IN THE AL-JENNAH SUBDIVISION ON MARCH 9, 2019.



qPublic.netTM

Henry Count





SPECIAL EVENTS PERMIT APPLICATION

Applicant: <u>Victoria Reimer</u>	Submittal Date: <u>2/7/19</u>
Organization: <u>LGI Homes</u>	Event Date(s)*: <u>3/9/19</u>
Type of Event: <u>Grand Opening Sales Event</u>	Event Time(s): <u>8Am - 10pm</u>

*Please provide the following information a minimum of thirty (30) days prior to the event date.

This request will be placed on the next available City Council agenda for a hearing.

The applicant (or designated representative) must attend this hearing.

Applicant's local address:	<u>914 Fielding Grove Dallas Ga 30157</u>
Applicant's e-mail address:	<u>Victoria.reimer@lgihomes.com</u>
Location of the Event:	<u>196 Al-Jannah Blvd Locust Grove 30248</u>
Name and telephone number of onsite contact who will be onsite for the duration of the event.	<u>Victoria Reimer 404-731-9690</u>
Description of the nature of the special event:	<u>New construction sales event offering food throughout day</u>
Identify sponsors and/or merchants participating in the event.	<u>Talk of the Town Catering Peachtree tents & events</u>
Identify types of goods to be sold*, if any <i>*Additional permits may be required</i>	<u>Homes</u>
Duration of the event (including setup and take down)	<u>Set up - 3/8 9AM - 12pm Break down - 3/11 9AM - 12pm</u>
Description of music/entertainment*: <i>*City's Noise Ordinance prohibits loud music/voices after midnight.</i>	<u>Speaking through mega phone 8Am - 5pm</u>

Additional required information:

- Written permission from the property owner
- Legible copy of the applicant's driver's license (or other State Issued ID)
- If the event is a road race, parade, march, running or cycling along public streets, attach a proposed route for review and approval.
 - List number of police officers/public works staff requested – additional fees may apply
- All fees* are payable to the City of Locust Grove in the amount of \$150
 - *If the event is for a non-profit organization wishing to waive the fees, proof of the organization's non-profit status must be submitted.
- **FOR PROFIT EVENTS ONLY:** Complete the "Georgia Bureau of Investigation – Georgia Crime Information Center Consent Form" for a background check.
- **FOR PROFIT EVENTS ONLY:** Complete the attached "E-Verify Affidavit"
- **FOR PROFIT EVENTS ONLY:** Complete the attached "Affidavit Verifying Status for Receipt of Public Benefits"

Signature: Date: 2/7/19



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Resolution concerning the architectural plans submitted for a detached accessory building to be located at Circle K building at 5080 Bill Gardner Parkway.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: NA

Budget Item: No

Date Received: January 29, 2019

Workshop Date: February 18, 2019

Regular Meeting Date: March 4, 2019

Discussion:

Paul McGuire, contractor for Circle K ("Applicant"), submitted color building elevation renderings for a proposed detached accessory building located at 5080 Bill Gardner Parkway.

As part of the requirements for building permits for new structures or major renovations, it is necessary for the Mayor and City Council, acting in their capacity as the Architectural Review Board, to review the proposed building exterior elevations for comment and approval.

The detached accessory building is 156 square feet (12' x 13') and is comprised of wood siding on all four sides. The structure is approximately 10' high at the ridge. The front has a centered door that is approximately 6' x 4' with a six-paned window the middle. The Applicant wants to convert this man door to a roll-up door for security and convenience; however, roll-up doors are prohibited on building elevations that face public rights-of-way. No other windows will be installed.

The roof is comprised of asphalt shingles and maintains a 2:12 pitch. Most of the structure is colored in an earth-tone taupe with a lighter accent color around the edges of the structure.

The Applicant proposes placing the accessory building to the right of the primary building, in the side yard where two dumpsters are already located. This placement does not adversely impact parking calculations and is illustrated on the attached site plan

Comments:

The Board may wish to consider placing the unit in the rear yard of the primary building.

Recommendation:

I MOVE TO (approve/deny/table) THE RESOLUTION PERTAINING TO THE ARCHITECTURAL PLANS FOR THE DETACHED ACCESSORY BUILDING AT 5080 BILL GARDNER PARKWAY.

RESOLUTION NO. _____

A RESOLUTION TO APPROVE ARCHITECTURAL PLANS FOR THE DETACHED ACCESSORY BUILDING LOCATED AT THE *CIRCLE K STORE* BY MCGUIRE'S BUILDINGS, IN ACCORDANCE WITH CHAPTER 15.44 OF THE LOCUST GROVE CITY CODE; TO PROVIDE CONDITIONS FOR APPROVAL; TO IDENTIFY A PUBLIC PURPOSE; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

W I T N E S S E T H :

WHEREAS, the City of Locust Grove, Georgia ("City") adopted Chapter 15.44 ("Chapter") entitled "Architectural Review", and;

WHEREAS, the purpose of the Chapter is to regulate the aesthetics, quality of exterior building materials and to the promotion of health, safety, prosperity and general welfare of the citizens of Locust Grove, and;

WHEREAS, the Mayor and City Council consist of the Architectural Review Board for the City of Locust Grove ("Board") per Section 15.44.040, and;

WHEREAS, Paul McGuire ("Applicant") submitted Architectural Plans ("Proposed plans") on January 29, 2019, illustrating a detached 156 square foot accessory building attached as Exhibit "A"; and,

WHEREAS, the Board reviewed the Proposed Plans during a workshop meeting held on February 18, 2019; and,

WHEREAS, the Proposed Plans were found to be generally consistent with the purpose and intent of Chapter 15.44 with placement of certain conditions contained herein, and;

WHEREAS, the Board in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this request for architectural review to be in the best interests of the citizens of the City, that this Resolution be adopted.

THEREFORE, IT IS NOW RESOLVED BY THE ARCHITECTURAL REVIEW BOARD OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

1. **Finding.** That the Locust Grove Architectural Review Board hereby finds that the Proposed Plans contained in Exhibit "A" generally conform to the requirements of Chapter 15.44 of City of Locust Grove Code.
2. **Conditions.** That the Locust Grove Architectural Review Board finding in Item 1 above is subject to the following conditions:
 - a. That any material deviations in exterior architectural features, materials, or colors as depicted in the plans in Exhibit "A" require review and approval by the Architectural Review Board.

- b. That said approval shall be in effect for a period of 180 days from the date of this Resolution.
3. **Public Purpose.** The Board finds that the foregoing actions constitute a major stem in preserving the health, safety, well being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
 4. **Authority.** That the Board hereby authorizes the City Clerk to affix a stamp of the date of approval on the architectural plans in accordance with Section 15.44.060 J, to affix the City Seal if necessary to carry out this Resolution, and to place this Resolution and any related documents among the official records of the City for future reference.
 5. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
 6. **Repeal of Conflicting Provisions.** All Board resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
 7. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 4th day of March 2019.

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk

(seal)

APPROVED AS TO FORM:

ANDREW J. WELCH III, City Attorney

EXHIBIT "A"

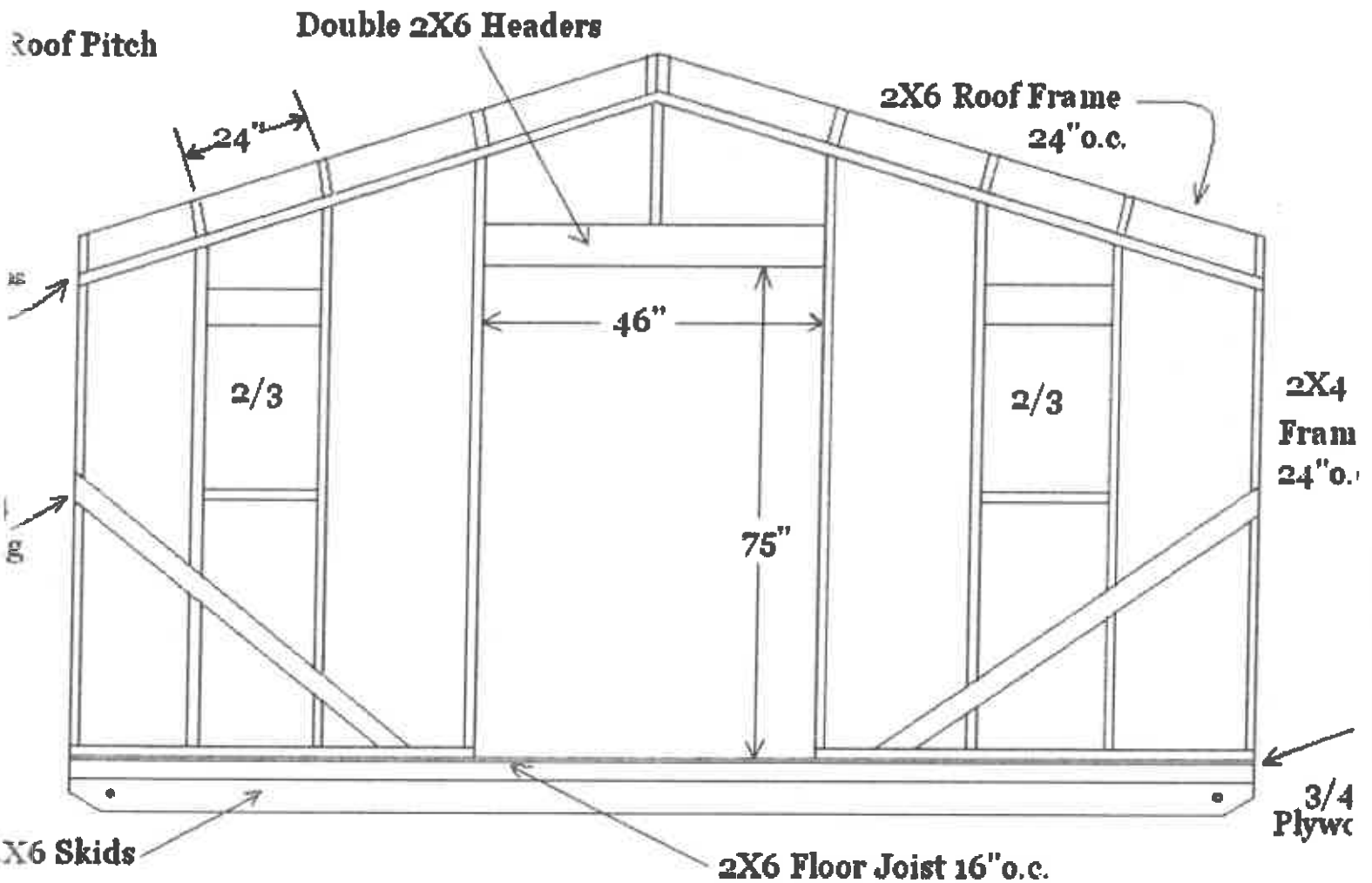
ARCHITECTURAL PLANS FOR DETACHED ACCESSORY BUILDING



7-4179
ings.com
Own



McGuire's / Sturdi-Buildings Framing Detail 16' Wall



All Exterior Floor Framing is Pressure Treated

*New
12x13 Building*

Google Maps 5080 Bill Gardner Pkwy



Imagery ©2019 Google, Map data ©2019 Google 20 ft



5080 Bill Gardner Pkwy
Locust Grove, GA 30248

McGuire's Buildings
5024 Veteran's Pkwy.
Columbus, GA. 31904

Locust Grove Community Development
P.O. Box 900
Locust Grove, Ga 30248

Attn: Bert Foster

1/25/2019

Bert, Please keep me up to date on the this. I will contact you after 2/10/2019 if I don't hear from you after that time. Circle K wants us to proceed with the building as you and I discussed in LP Smartside wood siding with shingle or metal roof painted. I have enclosed an ariel view with the bldg location drawn on as you mentioned. Thank you for your attention in this matter.

Sincerely,



Paul McGuire

RECEIVED

City of Locust Grove
Community Development