

# CITY OF LOCUST GROVE

## REGULAR MEETING AGENDA

Tuesday, September 3, 2019 – 6:00 P.M.  
Public Safety Building – 3640 Highway 42 S.  
Locust Grove, GA 30248

CALL TO ORDER.....Mayor Robert Price

INVOCATION.....Assistant City Manager, Bert Foster

PLEDGE OF ALLEGIANCE..... Councilman Greer

APPROVAL OF THE AGENDA (Motion) .....Mayor Robert Price

PUBLIC COMMENTS..... Register with Clerk Before Meeting

- Proclamation – World Alzheimer’s Month – Recognition in education for hearing loss and dementia – Hearing Doctors of Georgia, Dr. Rob Allen

PUBLIC HEARING ITEMS .....None

APPROVAL OF THE MINUTES..... 3 Items

1. August 5, 2019 Regular Meeting Minutes (Motion)
2. August 19, 2019 Workshop Meeting Minutes (Motion)
3. August 19, 2019 Executive Session Meeting Minutes (Motion)

ACCEPTANCE OF THE FINANCIAL STATEMENT..... 1 Item

4. July 2019 Financial Statement (Motion)

UNFINISHED BUSINESS/ACTION ITEMS ..... 6 Items

5. Ordinance to amend the Office and Institutional Zoning District regarding permitted and conditional uses (Motion)
6. Resolution for the approval of a landscape and tree replacement plan for the Gardner Farms Industrial Project (Motion)
7. Ordinance for zoning map amendment of property located in Land Lot 200 of the 2<sup>nd</sup> District at 3330 Highway 42 from RA (residential-agricultural) to TCU (transportation, communications, and utilities). (Motion)
8. Resolution to request donation of de-militarized combat material (Motion)
9. Ordinance to amend the City of Locust Grove Personnel Policy, to amend No. 701 entitled “The Pay Plan”; to provide for codification in the Personnel Policy for cost-of-living-adjustment (COLA) for FY 2019 (Motion)
10. Ordinance to revise the Operating and Capital Improvements budget for 2<sup>nd</sup> Quarter of FY 2019 (Motion)

NEW BUSINESS/ACTION ITEMS..... 2 Items

11. Resolution regarding the location of the Henry County Courthouse functions within the downtown of McDonough. (Motion)
12. Approve a request for a Special Event Permit for a Community Wellness Event hosted by Fruit of the Spirit Princesses, Inc. (Motion)

CITY MANAGER’S COMMENTS ..... Tim Young

MAYOR’S COMMENTS .....Mayor Robert Price

EXECUTIVE SESSION – If needed for Litigation, Property Acquisition or Personnel

ADJOURN

POSTED AT CITY HALL – August 28, 2019 at 16:30

ADA Compliance: Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons. Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk.

**City of Locust Grove  
Council Meeting Minutes  
3640 Highway 42  
Locust Grove, GA 30248  
Monday, August 5, 2019  
6:00 PM**

<b>Members Present:</b>	<b>Staff Present:</b>
Robert Price - Mayor	Tim Young – City Manager
Willie Taylor – Councilman	Misty Spurling – City Clerk
Randy Gardner – Councilman	Jennifer Adkins – Assistant City Clerk
Vernon Ashe – Councilman	Bert Foster- Community Development Director
Carlos Greer–Councilman/Mayor Pro Tem	Jack Rose – Public Works Director
Keith Boone – Councilman	Jesse Patton – Police Chief
Otis Hammock – Councilman	Andy Welch - Attorney
	<b>Staff Not Present:</b>
	Anna Ogg - Main Street Manager

Mayor Price called the meeting to order at 6:00 PM

Invocation given by City Manager Tim Young

Councilman Boone led the Pledge of Allegiance.

**APPROVAL OF AGENDA –**

Councilman Boone made the motion to approve the August 5, 2019 meeting agenda.

RESULT	APPROVED
MADE MOTION	COUNCILMAN BOONE
2 <sup>ND</sup> MOTION	COUNCILMAN TAYLOR
VOTE	MOTION CARRIED - ALL IN FAVOR

**PUBLIC COMMENTS – NONE**

**PUBLIC HEARING ITEMS – NONE**

**APPROVAL OF THE MINUTES**

**1. JULY 1, 2019- REGULAR MEETING MINUTES –**

Mayor Price asked for a motion. Councilman Taylor made the motion to approve the July 1, 2019 regular meeting minutes.

RESULT	APPROVED JULY 1, 2019 REGULAR MEETING MINUTES
MADE MOTION	COUNCILMAN TAYLOR
2 <sup>ND</sup> MOTION	COUNCILMAN GARDNER
FAVOR	MOTION CARRIED – ALL IN FAVOR

**2. JULY 1, 2019 EXECUTIVE SESSION MEETING MINUTES –**

Mayor Price asked for a motion. Councilman Greer made the motion to approve the July 1, 2019 executive session meeting minutes.

RESULT	APPROVED JULY 1, 2019 EXECUTIVE SESSION MEETING MINUTES
MADE MOTION	COUNCILMAN GREER
2 <sup>ND</sup> MOTION	COUNCILMAN HAMMOCK
FAVOR	MOTION CARRIED – ALL IN FAVOR

**3. JULY 15, 2019- WORKSHOP MEETING MINUTES –**

Mayor Price asked for a motion. Councilman Greer made the motion to approve the July 15, 2019 workshop meeting minutes with modification on vote [page two]

RESULT	APPROVED JULY 15, 2019 WORKSHOP MEETING MINUTES
MADE MOTION	COUNCILMAN GREER
2 <sup>ND</sup> MOTION	COUNCILMAN GARDNER
FAVOR	MOTION CARRIED – ALL IN FAVOR

**4. JULY 15, 2019 EXECUTIVE SESSION MEETING MINUTES –**

Mayor Price asked for a motion. Councilman Greer made the motion to approve the July 15, 2019 executive session meeting minutes.

RESULT	APPROVED JULY 15, 2019 EXECUTIVE SESSION MEETING MINUTES
MADE MOTION	COUNCILMAN GREER
2 <sup>ND</sup> MOTION	COUNCILMAN GARDNER
FAVOR	MOTION CARRIED – ALL IN FAVOR

**ACCEPTANCE OF THE FINANCIAL STATEMENT –**

**5. JUNE 2019 - Financial Statement –**

Mayor Price asked for a motion. Councilman Taylor made the motion to approve the June 2019 Financial Statement

RESULT	APPROVED JUNE 2019 FINANCIAL STATEMENT
MADE MOTION	COUNCILMAN TAYLOR
2 <sup>ND</sup> MOTION	COUNCILMAN ASHE
FAVOR	MOTION CARRIED – ALL IN FAVOR

**6. Draft FY 2018 Audit Document Presentation –**

City Manager Tim Young stepped forward and led discussion the 2018 audit is complete. Mr. Young said the net position increased by \$1,407,913 and explained debt has decreased and a bulk of the revenues we received is from taxes and primarily sales tax. Mr. Young reviewed expenditures

and said we are 80 percent above the general fund budget as a reserve. This information will be placed on the City's website once the final copy is available.

Mayor Price asked for a motion. Councilman Hammock made the motion to accept the FY 2018 Audit Draft.

RESULT	ACCEPTED AUDIT DRAFT FY 2018
MADE MOTION	COUNCILMAN HAMMOCK
2 <sup>ND</sup> MOTION	COUNCILMAN TAYLOR
VOTE	MOTION CARRIED – ALL IN FAVOR

**UNFINISHED BUSINESS/ACTION ITEMS –**

**7. Resolution to approve the preliminary plat for a proposed R-2 subdivision along South Bethany Road –.**

Mayor Price asked for a motion. Councilman Gardner made the motion to approve the request by approving ordinance #19-08-062.

RESULT	APPROVED RESOLUTION #19-08-062
MADE MOTION	COUNCILMAN GARDNER
2 <sup>ND</sup> MOTION	COUNCILMAN TAYLOR
VOTE	MOTION CARRIED – ALL IN FAVOR

**8. Resolution to approve architectural plans submitted for Starbucks/Urgent Care Building at 4837 Bill Gardner Parkway -**

Community Development Director Bert Foster stepped forward and led discussion took place at the initial hearing on July 15, 2019 regarding the exterior [color and building materials] and changes have been updated.

Mayor Price asked for a motion. Councilman Taylor made the motion to approve the request by approving ordinance #19-08-063

RESULT	APPROVED ORDINANCE #19-08-063
MADE MOTION	COUNCILMAN TAYLOR
2 <sup>ND</sup> MOTION	COUNCILMAN HAMMOCK
VOTE	MOTION CARRIED – ALL IN FAVOR

Councilman Hammock asked if the site plan is included in with action [approval] tonight and Mr. Foster replied the site plan is still under review; therefore, not part of approval tonight.

Councilman Greer asked if the parking and traffic concerns will be addressed in the site plan. Councilman Boone asked about the fact there is an existing Starbucks inside the Ingle's and if this would affect them with a separate store essentially across the street. Mr. Young replied there are other locations with the same arrangement and that they appeal to two different traffic patterns. Discussion took place about how many of the "same" businesses the City allows. Mayor Price said we have discussed how to regulate the quantity of the same business. Nothing further.

**NEW BUSINESS/ACTION ITEMS –**

**9. Special Event Request – Caring for a Cause/Ending Childhood Cancer – September 7, 2019 – Claude Grey Park 3:00 PM to 10:00 PM with music and limited vendors -**

Community Development Director Bert Foster led discussion this request is from Nikki Rogers; for a motorcycle ride/concert at Claude Grey Park. Discussion took place about the route for the motorcycle ride and the concert to commence after the ride.

Councilman Boone asked if this is a non-profit organization and Mr. Foster replied yes.

Mayor Price asked for a motion. Councilman Ashe made the motion to approve the Special Event Request.

RESULT	APPROVED SPECIAL EVENT
MADE MOTION	COUNCILMAN ASHE
2 <sup>ND</sup> MOTION	COUNCILMAN GREER
VOTE	MOTION CARRIED - ALL IN FAVOR

**CITY MANAGER'S COMMENTS –**

City Manager Tim Young said the Main Street signed off on a preliminary design for the new website and continuing with finalizing the SDS. Further, Daunte Gibbs; from Henry County, will be starting employment here on August 30, 2019 and waiting on plans for the Peeksville Road extension. Nothing further.

**MAYOR'S COMMENTS – NONE**

**EXECUTIVE SESSION –NONE**

**ADJOURNMENT –**

Mayor Price asked for a motion to adjourn. Councilman Boone made the motion to adjourn.

RESULT	APPROVED – ADJOURN MEETING
MADE MOTION	COUNCILMAN BOONE
2 <sup>ND</sup> MOTION	COUNCILMAN GARDNER
FAVOR	MOTION CARRIED MEETING ADJOURNED @ 6:18 PM.

Notes taken by:

Misty Spurling, City Clerk

**City of Locust Grove  
Council Workshop Meeting Minutes  
Public Safety Building – 3640 Highway 42  
Locust Grove, GA 30248  
Monday, August 19, 2019  
6:00 PM**

<b>Members Present:</b>	<b>Staff Present:</b>
Robert Price – Mayor	Tim Young – City Manager
Randy Gardner – Councilman	Misty Spurling – City Clerk
Willie Taylor – Councilman	Jennifer Adkins – Assistant City Clerk
Carlos Greer – Councilman	Anna W. Ogg – Main Street Manager
Otis Hammock – Councilman	Jack Rose – Public Works Director
Vernon Ashe – Councilman	Bert Foster – Assistant City Manager/Community Development Director
Keith Boone – Councilman	Jesse Patton – Police Chief
	Andy Welch – City Attorney

Mayor Price called the meeting to order at 6:00 PM.

Invocation given by Chief Jesse Patton.

Councilman Hammock led the Pledge of Allegiance.

**APPROVAL OF AGENDA –**

Mayor Price asked for a motion. Councilman Greer made the motion to approve the August 19, 2019 meeting agenda.

RESULT	APPROVED
MADE MOTION	COUNCILMAN GREER
2 <sup>ND</sup> MOTION	COUNCILMAN BOONE
VOTE	MOTION CARRIED - ALL IN FAVOR

**PUBLIC COMMENTS – NONE**

**PUBLIC HEARING ITEMS –**

- 1. Ordinance to amend the Office and Institutional Zoning District regarding permitted and conditional uses –** Assistant City Manager/Community Development Director Bert Foster stepped forward and led discussion O/I-zoned properties serve as transitional areas between residential and commercial development. Permitted uses typically include hospitals, churches, medical/dental offices, and day care centers. Banks and other financial institutions are not identified as permitted uses. This is for consideration for allowing stand-alone financial institutions without drive-thru service as a permitted use. Should a financial institution want to add a drive-thru it would then become a conditional use and would require the Council to give further analysis and approval.

Councilman Greer asked about the permitted and conditional use and discussion took place. Mr. Young replied it would only be considered a conditional use if the financial institution has a drive thru. Nothing further.

Mayor Price said this is a public hearing and asked for public comments. No further comments and Mayor Price closed public hearing.

Councilman Hammock said he thinks approving a drive-thru would be against the City's willingness to preserve historic homes as part of the historic district. Mr. Foster replied those apply to historic houses in the downtown district and the City will do what it takes to protect those historic homes. Discussion took place. Councilman Hammock asked if a restaurant could go into office and institutional and Mr. Foster replied no. Mr. Young replied the condition would be restriction from historic district and would only be in areas that have new development.

Attorney Andy Welch made a comment a conditional use is for a financial institution not in the historic district and said we can add language to specify what we want.

Councilman Boone asked if we need to define financial institutions as [banks only] and Attorney Andy Welch replied the ordinance includes the definition of financial institution; however, Bert will review it further. Nothing further and discussion closed.

2. **Zoning Condition Compliance on landscaping for Scannell Properties – Tree Protection and Landscaping** – Assistant City Manager/Community Development Director Bert Foster led discussion this projects zoning was approved in May of 2018 and included a condition to allow applicant to submit a stand-alone landscape plan for review by Council at regular meetings. Council approved the first rendering of the landscape plan for this project in August 2018. The goal is to put together a more long-term sustainable plan since the footprint of this property has changed due to acquiring the adjacent property to the North. Discussion took place and Mr. Foster said the proposed plan includes preserving about 6,100 trees. Mr. Foster said representatives from Scannell Properties are here tonight.

Mr. Curt Jackson and William Greer stepped forward with a layout of the proposed plan for presentation. Mr. Curt Jackson said buffering was the main concern from Council last year. The buffers are now focused more on the SR 42 frontage and I-75 frontage and when planted the trees will be about ten to sixteen feet tall.

Councilman Boone asked who would be responsible for maintenance/upkeep of the property and Mr. Jackson replied that would be maintained by the developer; however, the trees are warrantied for one year and replaced by the installer. Nothing further.

Mayor Price said this is a public hearing and asked for public comments. Nothing further and Mayor Price closed public hearing.

Mr. Foster said a new notice of decision is required by Council and we will repeal the original notice of decision. Discussion took place about landscape responsibilities and Mr. Foster said those are specified in this plan. Nothing further.

3. **Ordinance for zoning map amendment of property located in Land Lot 200 of the 2<sup>nd</sup> district at 3330 Highway 42 from RA (residential-agricultural) to TCU (transportation, communications, and utilities)** – Assistant City Manager/Community

Development Director led discussion this is to bring into compliance with the Future Land Use Map.

Mayor Price said this is a public hearing and asked for public comments. No comments and Mayor Price closed public hearing.

Councilman Boone asked if this includes all property with towers and Mr. Foster replied this does not include all properties; however, our goal is to eventually rezone all remaining properties to TCU. Discussion took place on why all are not included with this request. Mr. Foster said we can include all the remaining going forward as one request. Nothing further.

### **NEW BUSINESS/ACTION ITEMS –**

- 1. Appointment resolution for Ronnie Glaze for Building Official responsibilities –** Community Development Director Bert Foster led discussion Ronnie Glaze; owner of ICC Inspection Services, Inc., has been with the City several years providing building plan review and inspection services. Discussion took place. Nothing further.

Mayor Price asked for a motion. Councilman Taylor made the motion to approve the request by approving resolution **#19-08-064**

RESULT	APPROVED RESOLUTION #19-08-064
MADE MOTION	COUNCILMAN TAYLOR
2 <sup>ND</sup> MOTION	COUNCILMAN BOONE
VOTE	MOTION CARRIED - ALL IN FAVOR

### **CITY OPERATION REPORTS / WORKSHOP DISCUSSION ITEMS**

#### **MAIN STREET OPERATIONS –ANNA W. OGG**

Mrs. Ogg gave an update Main Street was selected as DCA photo of the month. We are continuing to work on reviewing references and quotes for acquiring the Canon and the website project continues for completion in January 2020. The Peach Pit opened for business and is doing well. HPC hosted an informational Q&A for property owners and residents for proposed expansion area and the meeting was successful. We are approaching the Fall season and planning in process for Groovin' in the Grove or as we will call it "Groovin' in the Graves" and is scheduled for October 5<sup>th</sup>. Fourth Friday event continues August 23, 2019 and Yoga in the Park on Saturdays. The Yard Sale has been reimagined for all residents to host a yard sale on their own respective property. More details to come and we are planning for Halloween and Christmas. Nothing further.

#### **PUBLIC SAFETY OPERATIONS– CHIEF JESSE PATTON**

Chief Jesse Patton stepped forward and reviewed the monthly report and made note the report reflects "zeros" in some areas due to a cyber-attack at the County. Total collections for July 2019 were \$69,398.50 with 30 investigations, including 17 for Detective Shoemaker and 13 for Detective Yarian. Chief Patton said there was last Wednesday involving a fatality and investigation continues. We hired two new officers: Matthew Allen and Jesse Jones. We have abolished the Drug Task Force and now working between the three cities (Locust Grove, Hampton, McDonough) to assist in the interim. All the property and funds will be divided upon completion of the [GBI] investigation. Officer Honea assisted Butts County in a vehicle pursuit related to an armed robbery in Milledgeville. Officer Parkin will be out on workers' comp until September 6, 2019, and Chief Patton said he was appointed by Henry County Board of Commissioners to



join the DFACS (Department of Family and Children Services) board finishing an expired term of the prior Task Force person. Nothing further.

### **PUBLIC WORKS – JACK ROSE –**

Public Works Director Jack Rose gave an update his department is continuing with general maintenance. Only normal repairs for water leak and continuing with grass cutting and street maintenance. Mr. Rose made a special note we only had ten re-reads for billing this month; which is very good and thanks to the recent upgrades. Nothing further.

### **ADMINISTRATION – TIM YOUNG**

- **Ordinance draft for cost-of-living-adjustment (COLA) for FY 2019-** City Manager Tim Young said this is the Pay Scale reflecting a Cost of Living Adjustment at 2% and we have also added a “Progression” in the prior year to allow some movement beyond just CPI and longevity as we grow our overall operations

Councilman Greer asked if someone could progress from a Level I to a Level III and Mr. Young replied normally from Level I to Level II after the initial working test period. Discussion took place and nothing further.

Mr. Young said we will review and discuss the next two following items (Comp Time and Annual Leave) at the retreat the end of September.

- **Half Year FY 2019 Budget Review/Amendment –** Mr. Young gave an update these are preliminary stats on FY 2019. Overall, doing very well and said revenues have increased while expenses decreased. We are having to adjust for TAVT and reclassifying and establishing items related to expenses from capital. Hotel/Motel may reflect being behind in revenues due to delay in one receivable; however, the overall budget is still on track. Councilman Boone asked if there is a time limit from start to completion on construction of hotels. Mr. Young said on any construction project there must be an inspection at least every six months. Nothing further.

### **COMMUNITY DEVELOPMENT OPERATIONS – BERT FOSTER**

Assistant City Manager/Community Development Director Bert Foster gave an update his department has issued 1,232 permits in 2019 including 182 new single-family house permits and 269 COs. Building and land disturbance is ongoing in various locations, and new development activity underway in several subdivisions. Mr. Foster said he had someone inquire about properties and availability for medical office space. The Community Development office renovation is going as scheduled and Daunte’ Gibbs will be starting on August 30, 2019 as Community Development Director. Nothing further.

### **ARCHITECTURAL REVIEW BOARD (ARB) – NONE**

### **CITY MANAGER’S COMMENTS –**

City Manager Tim Young we are trying to prepare for next renovation project at City Hall including what will be the old Community Development office. We scheduled the retreat for September 29-30 and October 1-2, 2019 in Americus. Also, thank you all for coming to the HCMA dinner.

### **MAYOR’S COMMENTS- NONE**

### **EXECUTIVE SESSION – Litigation**

Mayor Price asked for a motion to enter executive session. Councilman Boone made the motion with second by Councilman Greer. All in favor and motion carried. Council entered executive session at 6:55 PM.

Mayor Price asked for a motion to reconvene to regular session from executive session at 7:13 PM. Councilman Greer made the motion with second by Councilman Boone. All in favor and motion carried.

**REGULAR SESSION RECONVENED –**

No further comments.

**ADJOURNMENT-**

Mayor Price asked for a motion to adjourn. Councilman Boone made the motion to adjourn.

RESULT	ADOPTED
MADE MOTION	COUNCILMAN BOONE
2 <sup>ND</sup> MOTION	COUNCILMAN GREER
VOTE	MOTION CARRIED - ALL IN-FAVOR MEETING ADJOURNED @ 7:14 PM.

Notes taken by:

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Misty Spurling, City Clerk



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

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**Item:** An Ordinance to revise the O/I: Office/Institutional zoning district to allow financial institutions as permitted and conditional uses where drive-throughs are proposed.

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** No

**Date Received:** N/A

**Workshop Date:** August 19, 2019

**Regular Meeting Date:** September 3, 2019

### Discussion:

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The Office/Institutional zoning district was created to encourage suitable businesses and professional enterprises throughout the City other than retail and restaurants. O/I-zoned properties often serve as transitional areas between properties zoned for single-family residential uses and traditional commercial activities. Permitted uses typically found in the O/I district include churches, medical/dental offices, hair salons, day care centers, and professional offices.

Banks and other financial institutions are in line with this district's stated purpose in that they don't have a traditional retail component; however, they are not identified as permitted uses outright. Consideration should be given for allowing stand-alone financial

**institutions as permitted uses except in cases where drive-through facilities are proposed. In such instances where drive-through facilities are proposed, Staff recommends classifying these developments as conditional uses. As conditional uses, these requests will require and undergo additional review by the Staff and a public hearing before the Mayor and City Council prior to approval.**

**Update from comments received during the 8/19/19 workshop meeting, Staff has added the following definition to this revision:**

**“Financial Institution” an institution empowered by a State or Federal charter to receive deposits and make loans, among other things, subject to the regulatory and auditing supervision of the appropriate State or Federal banking authority exclusive of alternative financial services providers such as title loan businesses, short-term loan providers, cash-for-gold stores, refund/paycheck anticipation lenders and pawn shops.**

**Recommendation:**

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**I MOVE TO (approve/deny/table) THE ORDINANCE TO REVISE THE O/I (OFFICE/INSTITUTIONAL) ZONING DISTRICT TO ALLOW FINANCIAL INSTITUTIONS AS PERMITTED USES AND CONDITIONAL USES WHERE DRIVE-THROUGHS ARE PROPOSED.**

ORDINANCE NO. \_\_\_\_\_

**TO AMEND TITLE 17 ENTITLED "ZONING", CHAPTER 17.04 ENTITLED "ZONING CODE ADOPTED", SECTION 17.04.131(3-7-151) ENTITLED "OI: OFFICE/INSTITUTIONAL DISTRICT ADOPTED AS AMENDED" OF THE CODE OF ORDINANCES OF THE CITY OF LOCUST GROVE TO PROVIDE FOR PERMITTED USES AND CONDITIONAL USES IN THE OFFICE/INSTITUTIONAL ZONING DISTRICT WITHIN THE CITY OF LOCUST GROVE; TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1.** Section 17.04.131 OI: Office/Institutional is hereby amended by adding new Section 17.04.131(b)(13) "Permitted Uses" to read as follows:

**(13) Financial institutions without drive-through facilities.** For the purpose of this amendment, "Financial institution" means an institution empowered by a State or Federal charter to receive deposits and make loans, among other things, subject to the regulatory and auditing supervision of the appropriate State or Federal banking authority exclusive of alternative financial services providers such as title loan businesses, short-term loan providers, cash-for-gold stores, refund/paycheck anticipation lenders and pawn shops.

**SECTION 2.** Section 17.04.131 OI: Office/Institutional is hereby further amended by adding new Section 17.04.131(d)(3) "Conditional Uses" to read as follows:

**(3) Financial institutions with drive-through facilities.** For the purpose of this amendment, "Financial institution" means an institution empowered by a State or Federal charter to receive deposits and make loans, among other things, subject to the regulatory and auditing supervision of the appropriate State or Federal banking authority exclusive of alternative financial services providers such as title loan businesses, short-term loan providers, cash-for-gold stores, refund/paycheck anticipation lenders and pawn shops.

**SECTION 3.** **Codification.** This ordinance shall be codified in a manner consistent with the laws of the State of Georgia.

**SECTION 4.** **Severability.** In the event any portion of this ordinance shall be declared or adjudged invalid or unconstitutional, it is the intention of the City Council of Locust Grove that such adjudications shall in no manner affect the other sections, sentences, clauses, or phases of this ordinance which shall remain in full force and effect as if the invalid or unconstitutional section, sentence, clause or phrase were not originally part of the ordinance.

**SECTION 5. Repeal of conflicting provisions.** All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed, except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 6. Effective date.** This ordinance shall become effective immediately upon its adoption by the Mayor and the City Council of Locust Grove.

**SO ORDAINED this 3<sup>rd</sup> day of September 2019.**

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ROBERT S. PRICE, Mayor

ATTEST:

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MISTY SPURLING, City Clerk

(seal)

APPROVED AS TO FORM:

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City Attorney



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

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**Item:** An ordinance approving the landscape/tree replacement plan submitted as part of the Gardner 42 industrial project

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** N/A

**Date Received:** July 26, 2019

**Workshop Date:** August 19, 2019

**Regular Meeting Date:** September 3, 2019

### Discussion:

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When this project's zoning was approved back in May of 2018, a condition was included that allows the applicant to submit a stand-alone landscape plan for review by the City Council at a regularly scheduled meeting. Based on the issues we ran into with the Clayco project and its landscaping requirements, we understood that the size and scope of this project may require reductions to produce a long-term sustainable plan.

The City Council approved the first rendering of the landscape plan for this project back on August 6, 2018 (*Resolution 18-08-039*). Since then, the Gardner Tract has been graded and the western-most building, fronting I-75, is nearing completion. Part of the work on this building includes the installation of landscaping along the interstate.

The remainder of the property is being redesigned to accommodate a smaller building to front State Route 42 than what was originally submitted back in 2018 and adding more parking by acquiring the adjacent property to the north which is already zoned for industrial purposes.

These changes include:

- Adding a 96-acre tract to the north to bring the project's gross acreage up to 217.4 acres.
- Reducing the total building square footage (2 buildings) from 2,018,000 sf to 1,670,040 sf. Building 2 was reduced by 348,000 sf.
- Provide approximately 882 auto parking spaces (includes 147 future spaces)
- Provide approximately 2,050 truck parking spaces
- Relocates the northern access point farther north to the intersection of SR 42 and Colvin Drive. This entrance will be the main entrance into the facility.

The Atlanta Regional Commission reviewed these revisions and issued a Notice of Decision (#2939), dated May 23, 2019, with the following conditions:

**Intersection of SR 42 @ Colvin Drive:**

- Along SR 42, provide one (1) northbound left-turn lane
- Along SR 42, provide one (1) southbound right-turn lane
- Onsite, provide one (1) eastbound left-turn and one shared through/right-turn lane exiting the site onto SR 42, and one (1) ingress lane entering the site.

**Intersection of SR 42 @ Jackson Street:**

- Along SR 42, provide one (1) northbound left-turn lane
- Along SR 42, provide one (1) southbound left-turn lane and one (1) southbound right-turn lane
- Onsite, provide one (1) eastbound shared left-turn/through/right-turn lane exiting site onto SR 42, and one (1) ingress lane entering the site

**Intersection of Bill Gardner Parkway @ Tanger Boulevard/Market Place Boulevard:**

- Along Tanger Boulevard, restripe the northbound approach to provide one (1) left-turn lane and one (1) shared through/right-turn lane.
- Remove split phasing of intersection signalization

**Intersection of SR 42 north of Colvin Drive intersection:**

- Not applicable due to comments from GDOT

**Market Place Boulevard @ southern driveway (D)\*:**

- Along Market Place Boulevard, provide one (1) eastbound left-turn lane
- Along Market Place Boulevard, provide one (1) westbound right-turn lane
- Onsite, provide one (1) southbound shared left-turn/through lane and one (1) southbound right-turn lane exiting the site onto Market Place Boulevard, and one (1) ingress lane entering the site.

*\*not shown on the current landscape plan as negotiations are still underway with the owner of the property between the project and Market Place Blvd.*



- By ordinance, the Developer must preserve and/or plant 20 tree units for each acre of property minus the building footprint, utility easements and buffers. Table 1 below further illustrates the requirements along with the Developer's proposal to meet them:

TABLE 1:

TREE DENSITY REQUIREMENTS – 20 units per acre		revised
Total property (acres)	217.4	
Building footprint (acres)	38.3	
Buffer areas (acres)	5.4	
Utility easement areas (acres)	12.5	
NET AREA	161.3	
Site Density Factor (Net x 20)	3,226	
Existing Density Factor (preserved units)	6,095.4	
Replacement Density Factor (installed units)	593.4	581.2
TOTAL TREE DENSITY UNITS PROVIDED	6,688.8	6,676.6
TOTAL TREE DENSITY UNITS REQUIRED	3,226	

Source: Tree Replacement Plan by Curt A. Jackson, LSA, dated July 24, 2019, revised August 16, 2019

- The Developer is preserving approximately 6,100 tree units. A majority of these preserved trees are on the western side of the northern tract. All specimen trees have been identified and accounted for by the landscape architect. Most of the installed units are to be placed around the buildings, along parking lots and driveways and predominately in the landscaped berm along SR 42.
- The Georgia Cooperative Extension recommends 40' of separation between canopy trees to increase survival rates as the trees mature. This separation will also limit the amount of competition between the trees for water resources and better ensure the City receives the canopy coverage it desires.
- Secondary considerations include the availability of such a large number of trees that are native to this region as well as impacts to water resources needed to provide proper irrigation to such a large number of trees.
- The buffer along State Route 42 has been aesthetically enhanced and designed to provide an effective screen, both visually and acoustically. These enhancements and screenings are primarily due to the elevation changes (a berm with a 10' elevation change on average) and the types of plantings chosen for this area:
  - The finished floor elevation for Building 2 is 856' and the top of the berm along Highway 42 is set at 870'
  - Building 2 is proposed to be 45' high
  - A mixture of tree species to be planted in front of and behind the berm as further detailed in Table 2 below.

TABLE 2

Common Name	Approx. Height at Maturity
Deodar Cedar	55'
White Basswood	65'
Claudia Magnolia	50'
Virginia Pine	45'
October Glory Maple	45'
Tulip Tree	60'
American Hornbeam	30'
Eastern Red Cedar	45'

Source: Arbor Day Foundation. "Tree Guide". [Arborday.org](http://Arborday.org). 7 August 2019

- Areas fronting State Route 42 along the northern tract, primarily north of the intersection with Colvin Road, will not be disturbed and will retain the existing coverage present now.
- A double-row of Virginia Pines and Loblolly Pines are shown throughout the slope of the frontage with I-75. These trees have already been installed in conjunction with the work on Building 1
- Perimeter buffers are located onsite with a heavy primary focus on the State Route 42 frontage and a secondary focus on the I-75 frontage.
- Significant landscaping is proposed for all disturbed areas, especially in front of buildings and along driveways and parking lots with the exception of the frontage area across the street from the former Smead building which is due to the presence of the overhead powerline easement. Consideration should be given to adding more understory plants along this otherwise barren area.

[Note: revisions indicate this area across from the former Smead building has been landscaped per revisions made after the public hearing on 8/19/19.]

### **Recommendation:**

**I MOVE TO (approve/deny/table) THE ORDINANCE TO APPROVE THE LANDSCAPE PLAN FOR THE GARDNER 42 INDUSTRIAL PROJECT WITH THE FOLLOWING CONDITIONS:**

- 1. THE CONDITIONS CONTAINED IN ATTACHMENTS A AND B OF THE NOTICE OF DECISION FOR GARDNER 42 EXPANSION (#2939), ISSUED MAY 23, 2019, AS APPLICABLE,**

**SHALL BE COMPLETED PRIOR TO THE  
ISSUANCE OF ANY CERTIFICATES OF  
OCCUPANCY.**

- 2. THE FIFTY (50) FOOT LANDSCAPE STRIP  
SHALL BE MAINTAINED ALONG THE  
FRONTAGE OF SR 42 INCLUDING THE  
RECENTLY ADDED NORTHERN TRACT.**

ORDINANCE NO. \_\_\_\_\_

**AN ORINANCE TO AUTHORIZE THE APPROVAL OF A LANDSCAPE AND TREE REPLACEMENT PLAN FOR THE GARDNER FARMS INDUSTRIAL PROJECT; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

***WITNESSETH:***

**WHEREAS**, Daniel Madrigal, agent acting on behalf of Scannell Properties of Indianapolis, Indiana, (the “Applicant”) is developing an industrial project on approximately 217.4 acres of land located along the west side of State Route 42 at the intersection with Gardner Lane, north of Market Place Boulevard, in Land Lots 215, 216, 233 and 234 of the 2<sup>nd</sup> District, Locust Grove, Georgia (the “Property”); and,

**WHEREAS**, the Locust Grove Mayor and City Council (the “Council”) approved *Ordinance No. 18-05-023* (the “Ordinance”) on May 7, 2018 which rezoned the Property to M-1 (light manufacturing) with conditions contained in Exhibit “D” of said ordinance; and,

**WHEREAS**, Item 6 of Exhibit “D” of the Ordinance permits the Applicant to submit a stand-alone landscape plan for review by the City Council at a regularly scheduled meeting due to the need to reduce the quantity of plantings in order to produce a sustainable plan; and,

**WHEREAS**, on August 6, 2018, the Council approved phase one of landscape plan under *Resolution 18-08-039*; and,

**WHEREAS**, the Locust Grove Community Development Department (the “Staff”) received a revised preliminary landscape plan entitled *Scannell SR 42 at Gardner Farms* prepared for Scannell Properties, dated June 21, 2019 and revised on July 24, 2019 and again on August 16, 2019, by Curt Aldridge Jackson, Georgia Registered Landscape Architect (#LA001787) of Eberly & Associates (the “Plan”) which is attached hereto as **Exhibit A**; and,

**WHEREAS**, the Plan was revised to incorporate approximately ninety-six (96) acres of adjacent land to the north into said project’s area which in turn necessitated a re-review by GRTA culminating in a *Notice of Decision* for *DRI 2939 – Gardner 42 Expansion* which is incorporated herein and attached hereto as **Exhibit B**; and,

**WHEREAS**, the Plan has been reviewed by Staff who have concluded the reductions in plantings are congruent with sound planting practices for long-term sustainability and water resource management as recommended by the Georgia Cooperative Extension; and,

**WHEREAS**, the Locust Grove City Council reviewed the Plan, during a Workshop Meeting on August 19, 2019 with notice of said meeting attached hereto as **Exhibit C**; and,

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF  
LOCUST GROVE:**

SECTION 1 – The City of Locust Grove hereby accepts the landscape and tree replacement plan entitled *Scannell SR 42 at Gardner Farms – Locust Grove, GA*, dated June 21, 2019 and revised on August 16, 2019.

SECTION 2 – The Property is subject to the conditions contained in **Exhibit D** attached hereto and incorporated herein by reference.

SECTION 3 – That this Resolution shall be effective immediately.

**SO RESOLVED** this 3<sup>rd</sup> day of September 2019.

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

\_\_\_\_\_  
MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

**“EXHIBIT A”**

June 28, 2019

**Letter of Intent**

**Applicant/Developer:** Scannell Properties

**Property:** SR 42 and S Gardner Ln – Locust Grove, GA

**Proposed Use:**

Scannell has agreed to acquire approximately 217.39 acres along the west side of SR 42, north of Market Place Blvd and south of Bethlehem Rd, subject to storm water management improvements and financing. Scannell plans to use the site for two industrial distribution centers. The planned construction would consist of two buildings with appropriate truck docks, trailer storage and employee parking. The property would also have improved inter parcel connectivity where appropriate.

**Acreage:** 217.39 acres

**Zoning Classification:** Light Manufacturing (M-1)

**Number of Buildings Proposed:** Two (2)

**Possible Building Size:**

Building 1: 1,012,440 s.f.

Building 2: 657,600 s.f.

**Density:** 7,682 gross square footage per acre

PROJECT NO. 19-021  
DATE: August 22, 2019

PROJECT: SCANNELL, SR 42  
LAND LOT 216, 219, 220, 224  
NEWBY COUNTY, GEORGIA  
CITY OF LOCUST GROVE  
AT GARDNER PARKS

NO.	DESCRIPTION	DATE
1	PRELIMINARY	08/22/19
2	REVISED	
3	REVISED	
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50	REVISED	



ENVIRONMENTAL PLANNING ASSOCIATES, INC.  
1000 W. BROAD ST., SUITE 100  
ALBANY, GA 31706  
PHONE: 478-532-1111  
FAX: 478-532-1112  
WWW.EPA-INC.COM

19-021

TP1.0



**TREE LEGEND**

- EXISTING TREE (TO REMAIN)
- TREE TO BE REMOVED
- EXISTING PROTECTED TREE (TO REMAIN)
- PROTECTED TREE TO BE REMOVED

MATCHLINE A  
MATCHLINE B





**PROJECT:** TREE PROTECTION & REMOVAL PLAN  
**DATE:** 10/15/2019  
**SCALE:** AS SHOWN  
**PROJECT NO.:** 19-021



**PROJECT:** SCANNELL, SR. 42  
**AT:** GARDNER PARKS  
**LAND LOT:** 818, 819, 820, 824  
**CITY OF LOCUST GROVE,  
 HENRY COUNTY, GEORGIA**

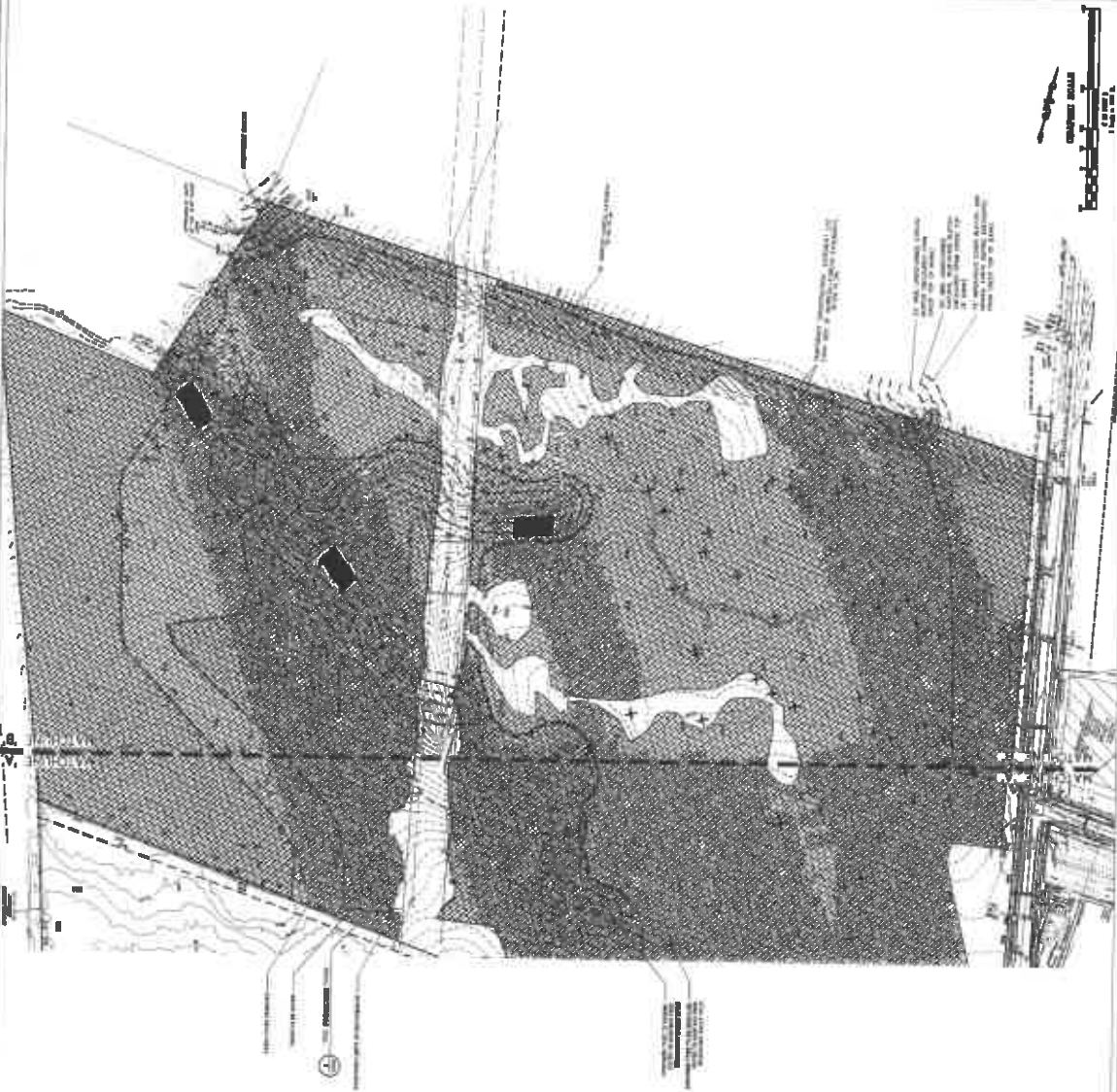
NO.	DESCRIPTION
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3	EXISTING SPECIALLY TREE (TO REMAIN)
4	SPECIALLY TREE TO BE REMOVED

**TREE PROTECTION & REMOVAL PLAN**

PROJECT NO. 19-021  
 SHEET NO. 1 OF 1  
 DATE: 10/15/2019  
 DRAWN BY: [Name]  
 CHECKED BY: [Name]

19-021

TP1.1



**TREE LEGEND**

- EXISTING TREE (TO REMAIN)
- TREE TO BE REMOVED
- EXISTING SPECIALLY TREE (TO REMAIN)
- SPECIALLY TREE TO BE REMOVED



TP3.0

120-19

ARBOREST REPORT

DNR SPECIMEN TREES

DATE: 8/22/13

TIME: 10:00 AM

BY: TPI

PROJECT NO: 120-19

CLIENT: HENRY COUNTY, GEORGIA

LOCATION: LAND LOT 216, 214, 218, 224

AT GARDNER FARMS

PROJECT MANAGER: SCANNETT, SR. 42

CITY OF LOCUST GROVE

HENRY COUNTY, GEORGIA

DATE: 8/22/13

TIME: 10:00 AM

BY: TPI

PROJECT NO: 120-19

CLIENT: HENRY COUNTY, GEORGIA

LOCATION: LAND LOT 216, 214, 218, 224

AT GARDNER FARMS

PROJECT MANAGER: SCANNETT, SR. 42

CITY OF LOCUST GROVE

HENRY COUNTY, GEORGIA

DATE: 8/22/13

TIME: 10:00 AM

BY: TPI

PROJECT NO: 120-19

CLIENT: HENRY COUNTY, GEORGIA

LOCATION: LAND LOT 216, 214, 218, 224

AT GARDNER FARMS

PROJECT MANAGER: SCANNETT, SR. 42

CITY OF LOCUST GROVE

HENRY COUNTY, GEORGIA

DATE: 8/22/13

TIME: 10:00 AM

BY: TPI

PROJECT NO: 120-19

CLIENT: HENRY COUNTY, GEORGIA

LOCATION: LAND LOT 216, 214, 218, 224

AT GARDNER FARMS

PROJECT MANAGER: SCANNETT, SR. 42

CITY OF LOCUST GROVE

HENRY COUNTY, GEORGIA

DATE: 8/22/13

TIME: 10:00 AM

BY: TPI

PROJECT NO: 120-19

CLIENT: HENRY COUNTY, GEORGIA

LOCATION: LAND LOT 216, 214, 218, 224

AT GARDNER FARMS

PROJECT MANAGER: SCANNETT, SR. 42

CITY OF LOCUST GROVE

HENRY COUNTY, GEORGIA

DATE: 8/22/13

TIME: 10:00 AM

BY: TPI

PROJECT NO: 120-19

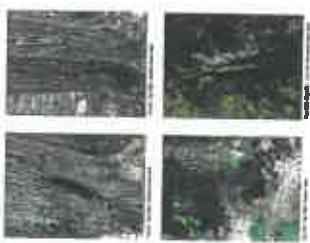
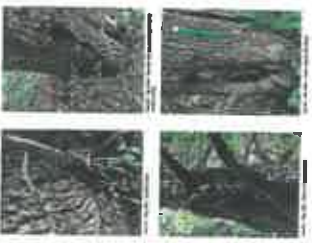
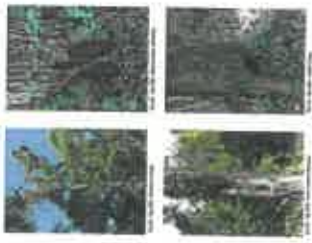
PROJECT MANAGER: SCANNETT, SR. 42  
LAND LOT 216, 214, 218, 224  
AT GARDNER FARMS  
CITY OF LOCUST GROVE  
HENRY COUNTY, GEORGIA



TP3.0  
120-19  
ARBOREST REPORT  
DNR SPECIMEN TREES



Table with multiple columns and rows, containing detailed data for each tree specimen, including tree ID, date, time, and location.



TP3.0  
120-19  
ARBOREST REPORT  
DNR SPECIMEN TREES





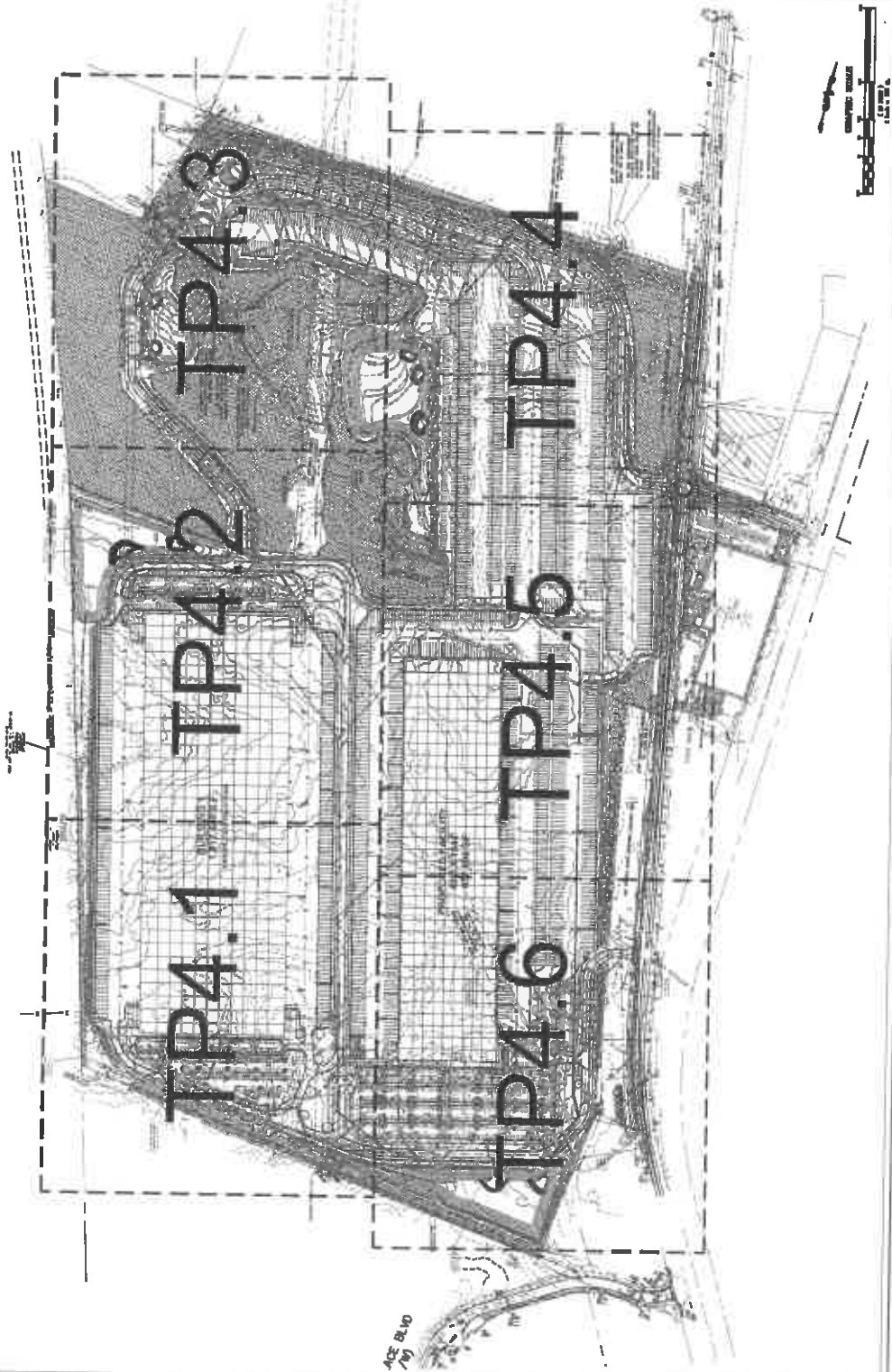
SCANNELL SR 42  
AT GARDNER FARMS  
LAND LOT 214, 214A, 214B, 214C  
HENRY COUNTY, GEORGIA  
CITY OF LOUSTON GROVE

NO.	DESCRIPTION
1	EXISTING TREES TO BE PRESERVED
2	TREES TO BE REMOVED
3	TREES TO BE REPLANTED
4	TREES TO BE MAINTAINED
5	TREES TO BE DIED
6	TREES TO BE CUT
7	TREES TO BE TOPPED
8	TREES TO BE TRIMMED
9	TREES TO BE STAKED
10	TREES TO BE MARKED
11	TREES TO BE IDENTIFIED
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13	TREES TO BE RECORDED
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OVERALL TREES  
REPLACEMENT PLAN

19-021

TP4.0



ACE BLDG  
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PROJECT:  
**SCANNELL BR 42**  
 AT GARDNER FARMS

LAND LOT 218, 219, 220, 224  
 AND DISTRICT  
 HENRY COUNTY, GEORGIA

CITY OF LOCUST GROVE

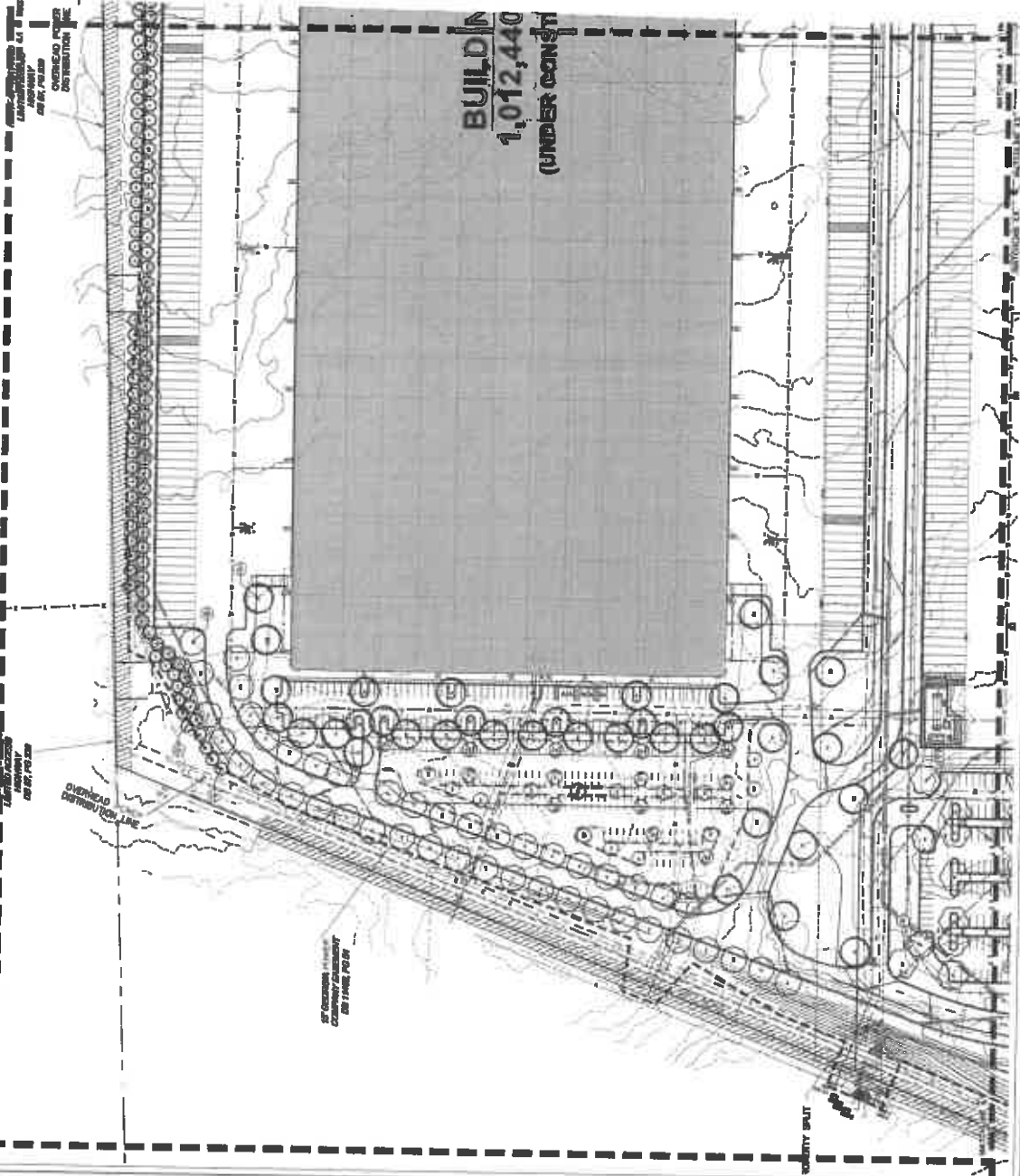
© PROCTOR/JOHNSON-CRIBBS - 3002 Baskin Drive, Lawrenceville, GA 30046 August 23, 2010

TITLE SHEET PLAN	
DATE	12/11/09
BY	W. B. COLLIER
FOR	SCANNELL BR 42
CHECKED BY	L. M. COLLIER
SCALE	AS SHOWN

19-021

TP4.1

NO.	DESCRIPTION
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PROJECT NO. 18-021  
DATE: August 28, 2018



PROJECT: SCANNELL SR 42  
AT GARDNER PARKS  
LAND LOT 101, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124  
HENRY COUNTY, GEORGIA  
CITY OF LOUISVILLE

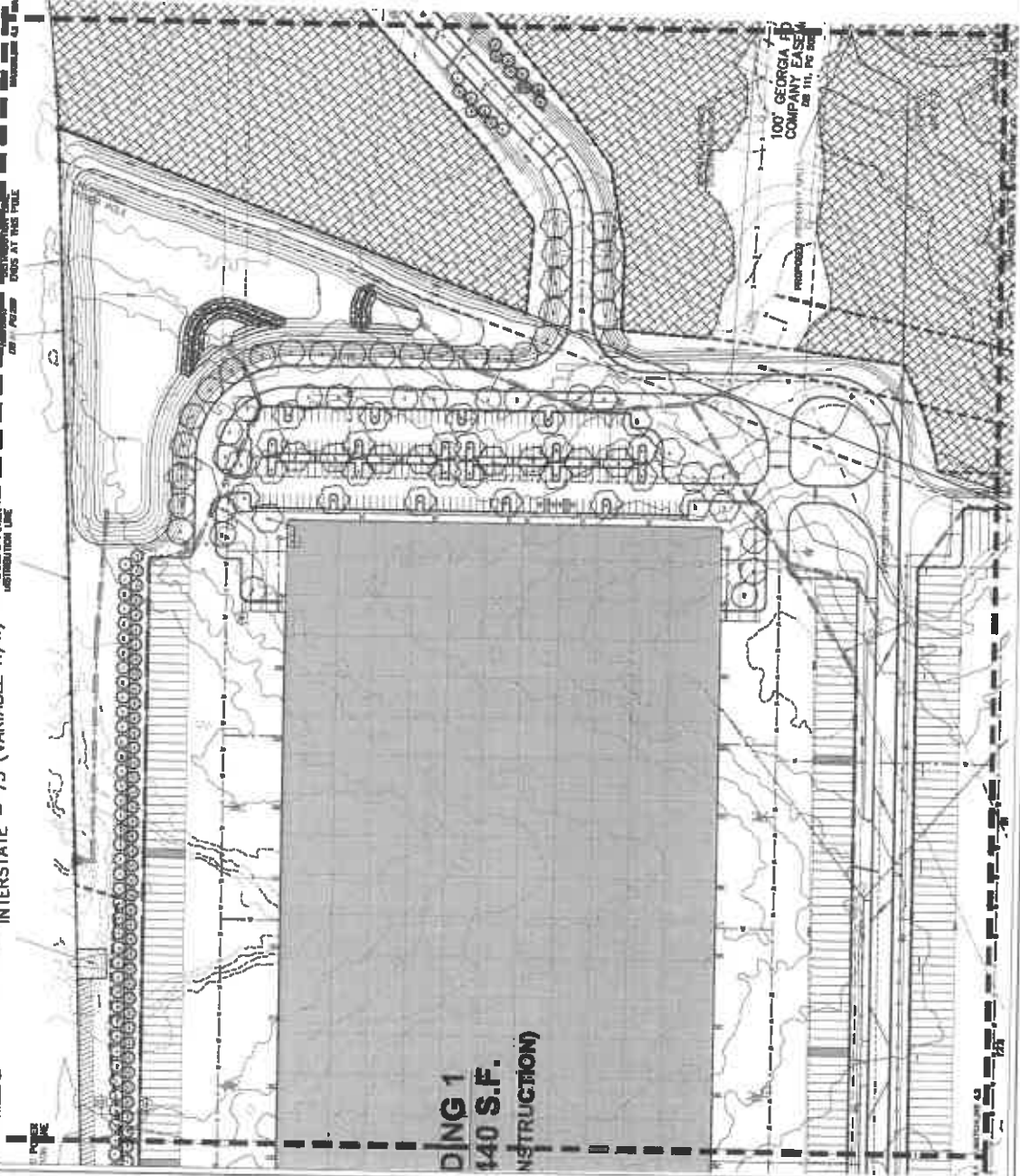
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18-021

TP4.2

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DING 1  
140 S.F.  
(RESTRUCTION)

INTERSTATE - 75 (VARIABLE PH/14)

100' GEORGIA P  
COMPANY EASE

PROJECT NO. 19-021 SHEET NO. TP4.3

DATE	08/28/2019
PROJECT NO.	19-021
SHEET NO.	TP4.3
TITLE	TREE REPLACEMENT PLAN

19-021

TP4.3

PROJECT: SCANNELL SR 42  
 AT GARDNER FARMS  
 LAND LOT 218, 219, 220, 224  
 AND DISTRICT  
 HENRY COUNTY, GEORGIA  
 CITY OF LOUSTY GROVE

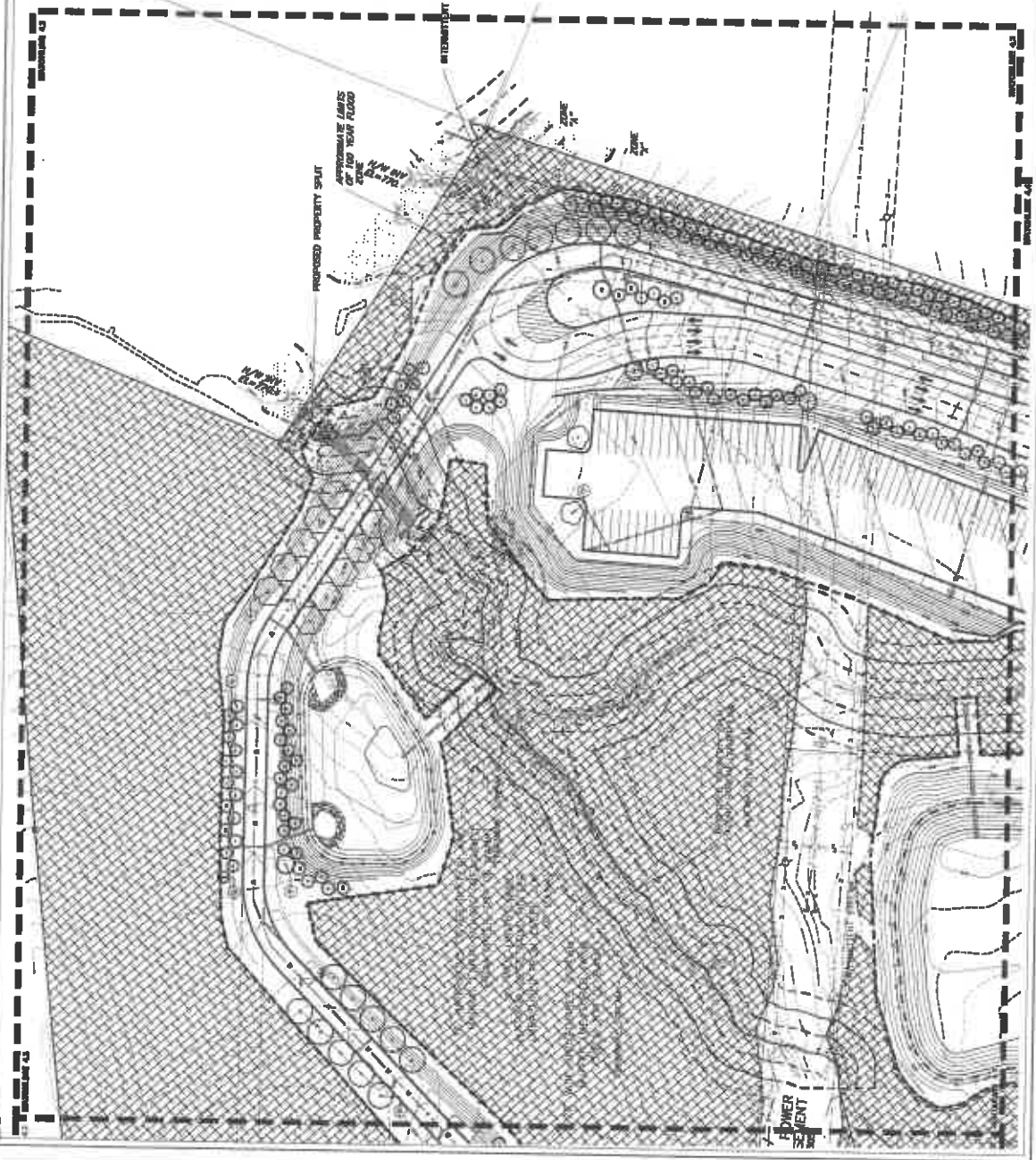


DATE: 08/28/2019  
 TIME: 10:00 AM  
 PROJECT: SCANNELL SR 42  
 AT GARDNER FARMS  
 LAND LOT 218, 219, 220, 224  
 AND DISTRICT  
 HENRY COUNTY, GEORGIA  
 CITY OF LOUSTY GROVE



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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SCALE: 1" = 20'



19-021

TP4.3



SCANNELL, SR. 48  
AT GARDNER FARMS  
LAND LOT 216, 215, 224, 225  
HENRY COUNTY, GEORGIA  
CITY OF LOCUST GROVE

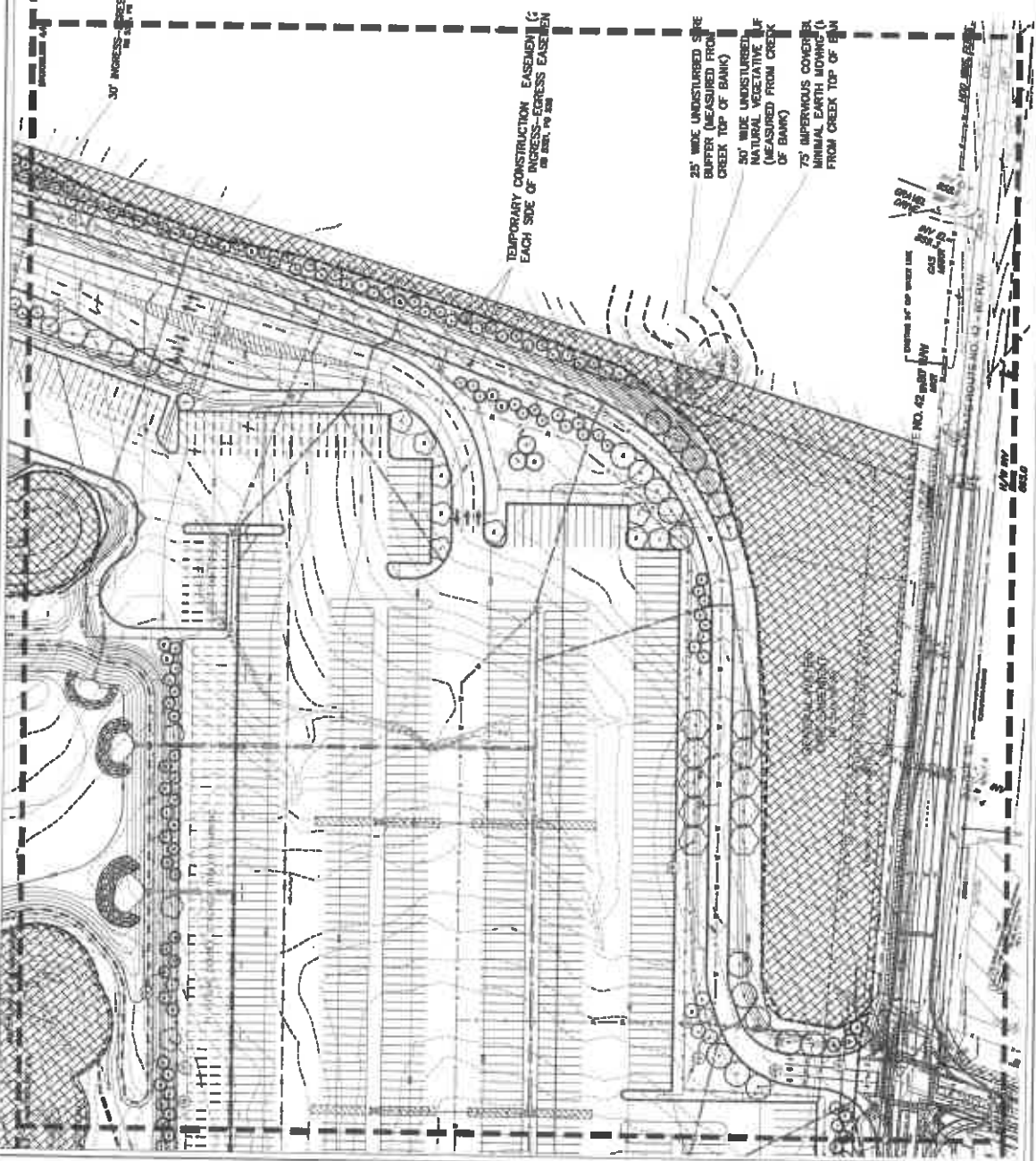
PROJECT NO. 19-021  
DATE: August 28, 2018

NO.	DESCRIPTION	DATE
1	PRELIMINARY PLAN	8/28/18
2	FINAL PLAN	8/28/18

NO.	DESCRIPTION	DATE
1	PRELIMINARY PLAN	8/28/18
2	FINAL PLAN	8/28/18

19-021  
TP4.4  
REPLACEMENT PLAN

NO.	DESCRIPTION	DATE
1	PRELIMINARY PLAN	8/28/18
2	FINAL PLAN	8/28/18



1" = 100'

STATE ROUTE NO. 10 - REPAIR

STATE ROUTE NO. 10 - REPAIR



PROJECT: 19-021  
DATE: August 22, 2018

REPLACEMENT PLAN

PROJECT NO. 19-021  
SHEET NO. TP4.5  
DATE: August 22, 2018

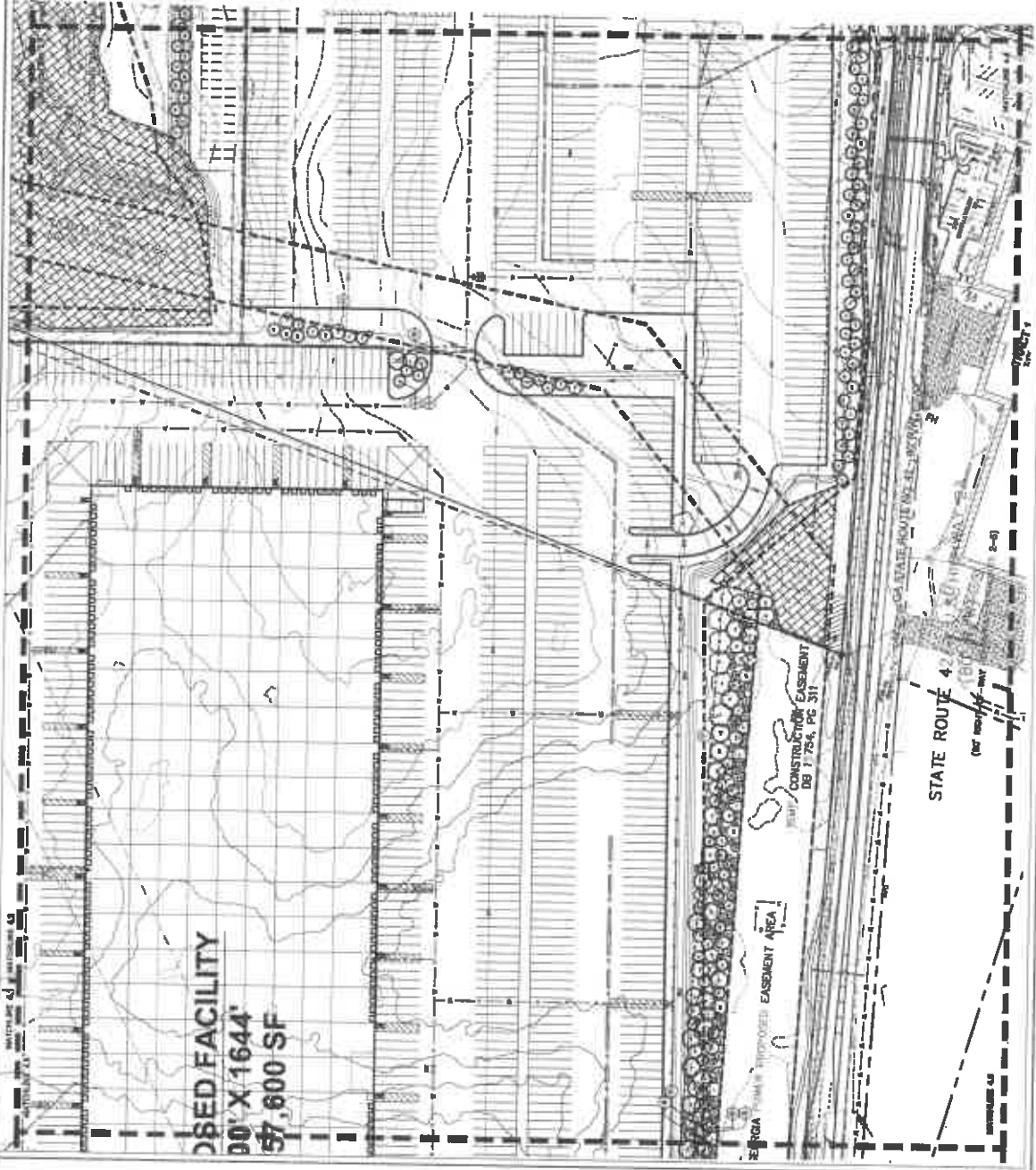
19-021

TP4.5

PROJECT: SCANNELL SR 48  
AT GARDNER PARKS  
LAND LOT NO. 819, 820, 824  
HENRY COUNTY, GEORGIA  
CITY OF LOCUST GROVE



Table with 2 columns: Stationing (e.g., 1+00, 1+10) and corresponding data points.



USED FACILITY  
90' X 1644'  
57,600 SF

STATE ROUTE 4

CONSTRUCTION EASEMENT  
DB 7,756, PC 311

PROPOSED EASEMENT AREA

STATE ROUTE 4  
(SEE SHEET TP4.4)

SCALE: 1" = 40'

TP4.6

18-021

TITLE SHEET  
REPLACEMENT PLAN

DATE	
SCALE	
PROJECT NO.	
PROJECT NAME	
CLIENT	
DESIGNER	
DRAWN BY	
CHECKED BY	
DATE	

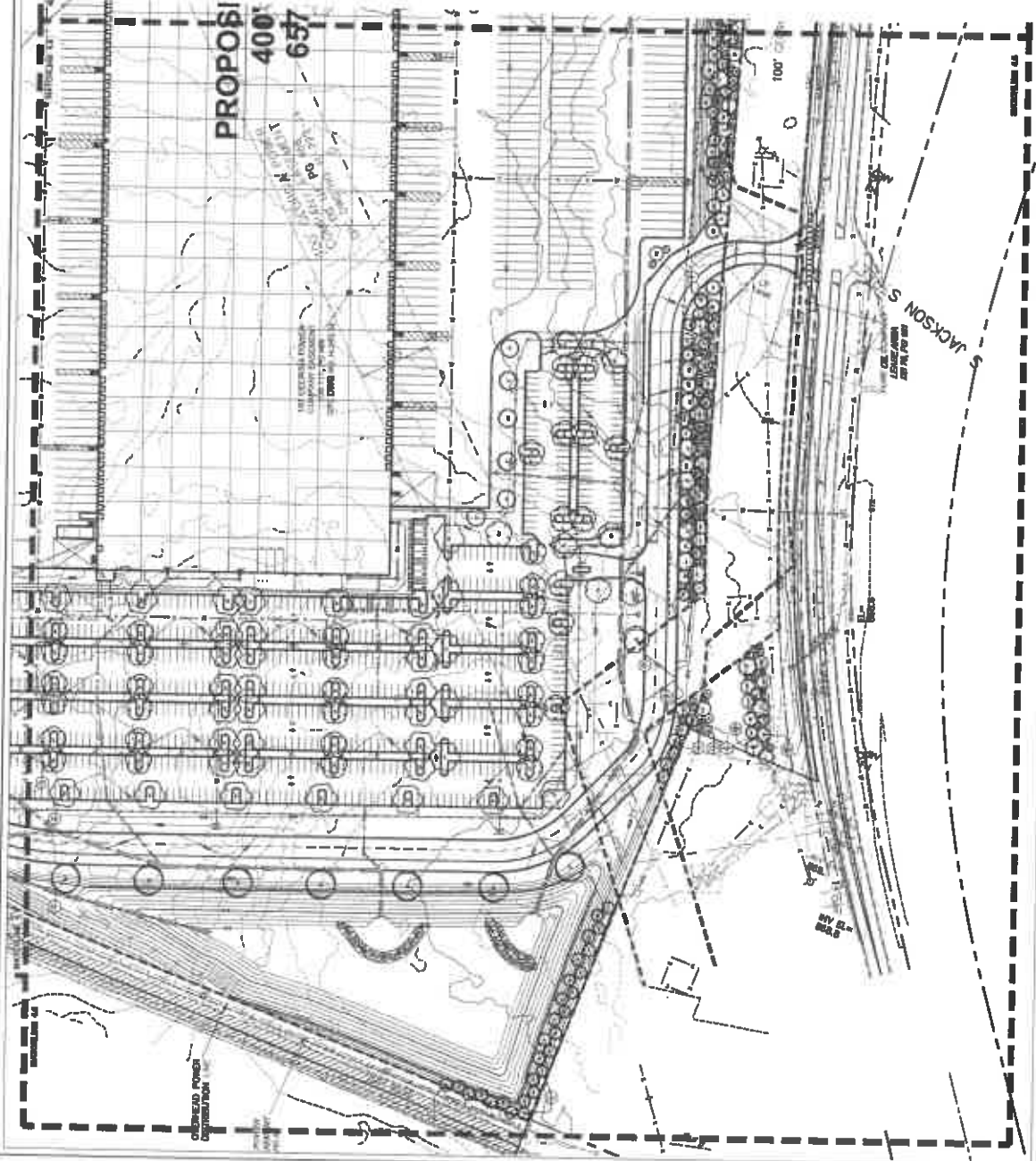
SCANNELL SR 42  
AT GARDNER FARMS  
LAND LOT 218, 219, 220, 224  
HENRY COUNTY, GEORGIA  
CITY OF LOCUST GROVE



SCANNELL & ASSOCIATES  
INCORPORATED  
1000 N. W. 10TH AVENUE  
SUITE 100  
FORT LAUDERDALE, FL 33304  
TEL: 754-938-1100  
WWW.SCANNELLANDASSOCIATES.COM



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SCANNELL, SR 42  
 AT GARDNER FARMS  
 LAND LOT 819, 818, 824, 824  
 HENRY COUNTY, GEORGIA  
 CITY OF LOCUST GROVE

PROJECT NO. 19-021  
 SHEET NO. TP5.0  
 DATE 08/22/2019

CALCULATIONS & DETAILS  
 SCALE: 1/8" = 1'-0"

19-021

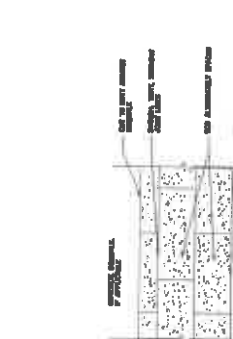
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GENERAL NOTES

1. ALL PLANTING SHALL BE DONE IN ACCORDANCE WITH THE CITY OF LOCUST GROVE PLANTING SPECIFICATIONS.
2. PLANTING SHALL BE DONE IN ACCORDANCE WITH THE CITY OF LOCUST GROVE PLANTING SPECIFICATIONS.
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IF PROPOSED PLANTING OCCURS BETWEEN  
 1.0 AND 1.5 FEET FROM THE PROPERTY LINE,  
 THE PLANTING SHALL BE DONE IN ACCORDANCE  
 WITH THE CITY OF LOCUST GROVE PLANTING SPECIFICATIONS.

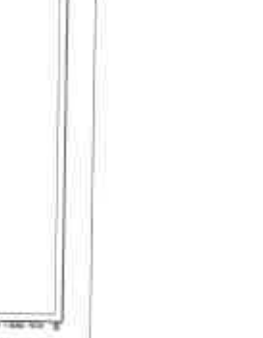
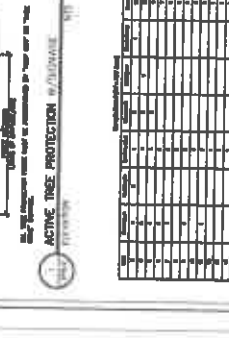
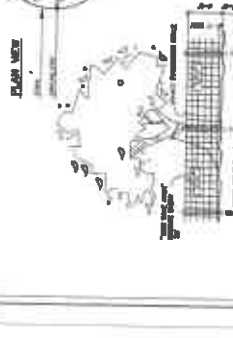
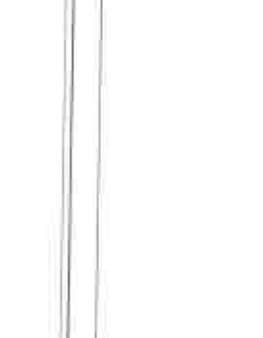
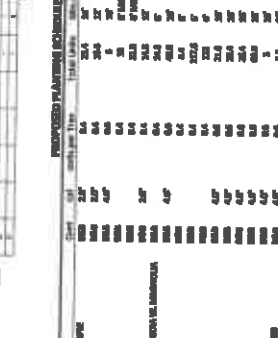
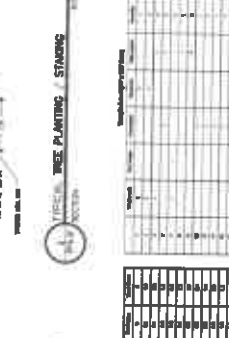
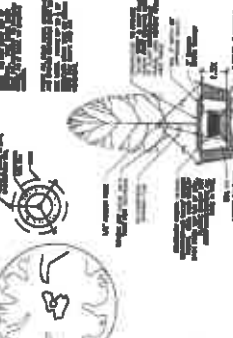
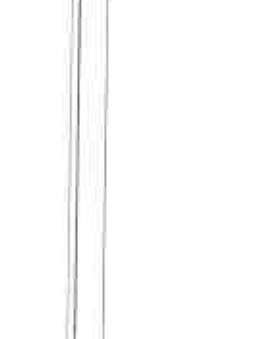
THE PLANTING SHALL BE DONE IN ACCORDANCE WITH THE CITY OF LOCUST GROVE PLANTING SPECIFICATIONS.



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**PROPOSED PLANTING SCHEDULE**

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**“EXHIBIT B”**



**NOTICE OF DECISION**

---

**To:** Doug Hooker, ARC  
**(via electronic mail)** Sonny Deriso, GRTA  
Dick Anderson, GRTA

Al Nash, GRTA  
Bob Voyles, GRTA

**To:** City of Locust Grove  
**(via electronic mail)** Dan Madrigal, Scannell Properties

**From:** Christopher Tomlinson, GRTA Executive Director

**Copy:** Jon West, DCA  
**(via electronic mail)** Tim Young, City of Locust Grove  
Bert Foster, City of Locust Grove  
Annie Gillespie, GRTA  
Parker Martin, GRTA  
Peter Emmanuel, GRTA  
Andrew Smith, ARC  
Robert Herrig, ARC  
Marqutrice Mangham, ARC  
David Simmons, Henry County DOT  
Chance Baxley, GDOT District 3  
Tyler Peek, GDOT District 3  
Dan Woods, GDOT District 3

Tim Elam, Scannell Properties  
Tony Kepano, CBRE  
John Walker, Kimley-Horn and Associates  
JIn Seo, Kimley-Horn and Associates  
William Greer, Eberly and Associates  
Johanna Liney, Eberly and Associates

**Date:** May 23, 2019

**Re:** DRI 2939 Gardner 42 Expansion

This Notice of Decision will replace the Notice of Decision for DRI 2775


## Notice of Decision for Request for Non-Expedited Review of DRI 2939 Gardner 42 Expansion

The purpose of this notice is to inform Scannell Properties (the Applicant), City of Locust Grove (the local government), the GRTA Land Development Committee, the Georgia Department of Community Affairs (DCA), the Georgia Department of Transportation (GDOT), and the Atlanta Regional Commission (ARC) of GRTA's decision regarding DRI 2939 Gardner 42 Expansion (the DRI Plan of Development). GRTA has completed a non-expedited review for the DRI Plan of Development pursuant to sections 3-101 and 3-103.A of the *Procedures and Principles for GRTA Development of Regional Impact Review* and has determined that the DRI Plan of Development meets the GRTA review criteria set forth in Sections 3-101 and 3-103.A. The DRI Plan of Development as proposed is **approved subject to conditions**, as provided in Attachment A and subject to the limitations placed on allowable modifications to the DRI Plan of Development, as described in Attachment B.

Subject to the conditions set forth in Attachment A and Attachment B, GRTA will approve the expenditure of state and/or federal funds for providing the Land Transportation Services and Access Improvements listed in Section 2 of Attachment C. The need for said approval shall terminate and be of no further force and effect after ten (10) years from the date of this Notice of Decision, unless the local government has issued a permit for the construction of any part of the proposed DRI Plan of Development prior to the end of the ten-year period.

The notice of decision is based on a review of the applicant's DRI review package received by GRTA. The review package includes: (1) the site development plan dated April 8, 2019 titled "Gardner 42 Expansion" prepared by Eberly and Associates, and (2) the transportation analysis dated April 15, 2019 prepared by Kimley-Horn and Associates, received by GRTA on April 15, 2019.

Pursuant to Section 2-501 of the *Procedures and Principles for GRTA Development of Regional Impact Review*, the Applicant, the GRTA Land Development Committee and the local government have a right to appeal this decision within five (5) working days of the date on this letter by filing a Notice of Appeal with the GRTA Land Development Committee. A Notice of Appeal must specify the grounds for the appeal and present any argument or analysis in support of the appeal. For further information regarding the right to appeal, consult Part 5 of the *Procedures and Principles for GRTA Development of Regional Impact Review*, available from GRTA.

DocuSigned by:  
  
8400E8A65D4847B...

Christopher Tomlinson  
Executive Director  
Georgia Regional Transportation Authority

## **Attachment A – General Conditions**

### **Proposed General Improvement for GRTA Notice of Decision:**

None.

### **Proposed Road Improvements for GRTA Notice of Decision:**

#### **Intersection #2: SR 42 at Site Driveway A / Colvin Drive**

- Along SR 42, provide one (1) northbound left-turn lane.
- Along SR 42, provide one (1) southbound right-turn lane.
- On the site, provide one (1) eastbound left-turn lane and one shared through/right-turn lane exiting the site onto SR 42, and one (1) ingress lane entering the site.

#### **Intersection #3: SR 42 at Site Driveway B / N Jackson Street**

- Along SR 42, provide one (1) northbound left-turn lane.
- Along SR 42, provide one (1) southbound left-turn lane and one (1) southbound right-turn lane.
- On the site, provide one (1) eastbound shared left-turn/through/right-turn lane exiting the site onto SR 42, and one (1) ingress lane entering the site.

#### **Intersection #6: Bill Gardner Parkway at Tanger Boulevard / Market Place Boulevard**

- Along Tanger Boulevard, restripe the northbound approach to provide one (1) left-turn lane and one (1) shared through/right-turn lane.
- Remove split phasing of intersection signalization.

#### **Intersection #9: SR 42 at Site Driveway C**

- Along SR 42, provide one (1) northbound left-turn lane.
- Along SR 42, provide one (1) southbound right-turn lane.
- On the site, provide one (1) shared left-turn/right-turn lane exiting the site onto SR 42, and one (1) ingress lane entering the site.

#### **Intersection #10: Market Place Boulevard at Site Driveway D**

- Along Market Place Boulevard, provide one (1) eastbound left-turn lane.
- Along Market Place Boulevard, provide one (1) westbound right-turn lane.
- On the site, provide one (1) southbound shared left-turn/through lane and one (1) southbound right-turn lane exiting the site onto Market Place Boulevard, and one (1) ingress lane entering the site.

## **Attachment B – Required Elements of the DRI Plan of Development**

### **Conditions Related to Altering Site Plan after GRTA Notice of Decision:**

The on-site development will be constructed materially (substantially) in accordance with the Site Plan. Changes to the Site Plan will not be considered material or substantial so long as the following conditions are included as part of any changes:

- All of the "Conditions to GRTA Notice of Decision" set forth in Attachment A are satisfied.
- All of the "Roadway Improvements as Conditions to GRTA Notice of Decision" set forth in Attachment A are satisfied.



## **Attachment C – Required Improvements to Serve the DRI**

Pursuant to Section 1-201.R. of the *Procedures and Principles for GRTA Development of Regional Impact Review*, a "Required Improvement means a land transportation service [def. in Section 1-201.N] or access [def. in Section 1-201.A.] improvement which is necessary in order to provide a safe and efficient level of service to residents, employees and visitors of a proposed DRI."

The Required Improvements in the study network were identified in the Review Package as necessary to bring the level of service up to an applicable standard before the build-out of the proposed project. These requirements are identified in Sections 1 and 2 of this Attachment. Section 1 contains improvements that do not require GRTA approval at this time because they are to be constructed prior to the completion of the DRI Plan of Development. However, GRTA approval shall be required in the event state and/or federal funds are proposed at a later date to be used for any portion of the improvements described in Section 1. Section 2 contains improvements that require GRTA approval prior to the expenditure of state and/or federal funding. Subject to the conditions set forth in Attachment A and Attachment B, GRTA approves the expenditure of state/and or federal funding for the Improvements contained in Section 2.

### **Section 1:**

#### **Intersection #2: SR 42 at Site Driveway A / Colvin Drive**

- Along SR 42, provide one (1) northbound left-turn lane.
- Along SR 42, provide one (1) southbound right-turn lane.
- On the site, provide one (1) eastbound left-turn lane and one shared through/right-turn lane exiting the site onto SR 42, and one (1) ingress lane entering the site.

#### **Intersection #3: SR 42 at Site Driveway B / N Jackson Street**

- Along SR 42, provide one (1) northbound left-turn lane.
- Along SR 42, provide one (1) southbound left-turn lane and one (1) southbound right-turn lane.
- On the site, provide one (1) eastbound shared left-turn/through/right-turn lane exiting the site onto SR 42, and one (1) ingress lane entering the site.

#### **Intersection #6: Bill Gardner Parkway at Tanger Boulevard / Market Place Boulevard**

- Along Tanger Boulevard, restripe the northbound approach to provide one (1) left-turn lane and one (1) shared through/right-turn lane.
- Remove split phasing of intersection signalization.

#### **Intersection #9: SR 42 at Site Driveway C**

- Along SR 42, provide one (1) northbound left-turn lane.
- Along SR 42, provide one (1) southbound right-turn lane.
- On the site, provide one (1) shared left-turn/right-turn lane exiting the site onto SR 42, and one (1) ingress lane entering the site.

**Intersection #10: Market Place Boulevard at Site Driveway D**

- Along Market Place Boulevard, provide one (1) eastbound left-turn lane.
- Along Market Place Boulevard, provide one (1) westbound right-turn lane.
- On the site, provide one (1) southbound shared left-turn/through lane and one (1) southbound right-turn lane exiting the site onto Market Place Boulevard, and one (1) ingress lane entering the site.

**Section 2:**

**Intersection #1: SR 42 at Bethlehem Road**

- Install a traffic signal, if and when warranted and as approved by GDOT
- Along SR 42, provide one (1) northbound left-turn lane.
- Along Bethlehem Road, provide one (1) eastbound right-turn lane.

**Intersection #4: SR 42 at Market Place Boulevard**

- Install a traffic signal, if and when warranted and as approved by GDOT

**Intersection #5: SR 42 at Bill Gardner Parkway**

- Along Bill Gardner Parkway, restripe the median on the eastbound approach so that the approach consists of two (2) eastbound left-turn lanes.

**“EXHIBIT C”**

# Henry Herald

38 Sloan Street  
McDonough, Georgia 30253

Phone (770) 957-9161  
Fax (770) 339-5869

## PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA  
COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: **608272**  
Name and File No.: **PUBLIC HEARING 8/19/19**  
a true copy of which is hereto attached, was published in said newspaper on the following date(s):  
**07/31/19 Wed**

Robert D. McCray, SCNI Vice President of Sales and Marketing

*Dawn Ward*

By Dawn Ward  
Legal Advertising Clerk

Sworn and subscribed before me 07/31/19



*[Signature]*

Notary Public

**Public Hearing Notice**  
City of Locust Grove  
August 19, 2019  
6:00 PM  
Locust Grove  
Public Safety Building  
3640 Highway 42 South  
Locust Grove, GA 30248

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, August 19, 2019 at 6:00 PM, will conduct public hearings for the purpose of the following:

**ORDINANCE AMENDMENT**  
To amend Title 17, Chapter 17.04, Section 17.04.131 (3-7-151) OI: office/institutional district, as adopted in the City of Locust Grove Code of Ordinances, which provides for permitted uses and conditional uses in the office/institutional district, for the purpose of amending the district to allow financial institutions as a permitted use and financial institutions with drive-thru configurations as a conditional use; to repeal inconsistent provisions; to provide an effective date; and for other purposes.

**REZONING**  
RZ-19-08-01 The City of Locust Grove, Georgia, requests rezoning from RA (residential agricultural) to TCU (transportation, communications, and utilities) for the purpose of providing consistency with the City's Future Land Use Plan and zoning ordinance for the property located on the west side of State Route 42 south of the intersection of State Route 42 and Market Place Boulevard containing a City-owned water tower (Parcel ID - 128-01025000) and consists of approximately 0.9+/- acres.

**ZONING CONDITION COMPLIANCE**  
RZ-18-04-02 Daniel Madrigal, agent acting on behalf of Scannell Properties of Indianapolis, Indiana requests approval of a landscape plan for an industrial development in accordance with and Sections 15.42.080 and Section 15.38 as adopted in the City of Locust Grove Code of Ordinances and Ordinance 18-05-023, approved by the Locust Grove City Council on May 7, 2018 for the project known as Scannell SR 42 at Gardner

Farms located in Land Lots 215, 216, 233 and 234 along the west side of State Route 42 across from the intersections with Colvin Drive and Jackson Street consisting of approximately 217.4+/- acres (Parcel IDs: 111-01006000, 112-01017000, and 112-01017004) and is zoned M-1 (light manufacturing).

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Bert Foster  
Community Development Director  
City of Locust Grove  
928-608272, 7/31

## AFFIDAVIT OF SIGN POSTING

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Richard Cook, who, after being duly sworn, testifies as follows:

1.

My name is Richard Cook. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.

Daniel Madrigal, agent acting on behalf of Scannell Properties of Indianapolis, Indiana requests approval of a landscape plan for an industrial development in accordance with Sections 15.42.090 and 15.38 as adopted in the City of Locust Grove Code of Ordinances and Ordinance 18-05-023 approved by the Locust Grove City Council on May 7, 2018 for the project known as Scannell SR 42 at Gardner Farms located in Land Lots 215, 216, 233, and 234 of the 2<sup>nd</sup> District along the west side of State Route 42 across from the intersection with Colvin Drive and Jackson Street, consisting of approximately 217.4 +/- acres (Parcel IDs: 111-01006000, 112-01017000 and 112-01017004) and is zoned M-1 (light manufacturing).

3.

On the 2<sup>nd</sup> day of August 2019, I, Richard Cook, posted three (3) double-sided sign notifications on the Property advertising a public hearing on the above request to be heard by the Locust Grove City Council on the 19<sup>th</sup> day of August, 2019 at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Said public hearing signs were posted at the following locations:

- A. On the west side of SR 42 across from the intersection with Colvin Rd @ approx. 8:58 am.
- B. On the west side of SR 42 across from the intersection with Jackson St. @ approx. 8:52 am.
- C. On the north side of Market Place Blvd. west of SR 42. @ approx. 8:46 am.

Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference.

FURTHER AFFIANT SAYETH NOT.

This 6<sup>th</sup> day of August 2019.

*Richard M Cook*  
Affiant

Sworn and subscribed before me

this 7 day of Aug 2019

*Markeya Moore*  
Notary Public



**Exhibit "A"**  
**Sign Exhibits A through C**

**PUBLIC NOTICE**

City of Locust Grove  
City Council Meeting  
Public Safety Building  
5500 Highway 52  
Locust Grove, GA 30246

**LANDSCAPE  
PLAN REVIEW  
PER ZONING  
CONDITION**

**DATE: August 19, 2019**  
**TIME: 6:00 PM**

For information, please call:  
(770) 692-2321 or visit:  
[www.locustgrove-ga.gov](http://www.locustgrove-ga.gov)

08 02 2019 08:58



**PUBLIC NOTICE**

**City of Locust Grove**  
City Council Meeting  
Public Safety Building  
3040 Highway 42  
Locust Grove, GA 30248

**LANDSCAPE  
PLAN REVIEW  
PER ZONING  
CONDITION**

**DATE:** August 19, 2019  
**TIME:** 6:00 PM

For information, please call:  
(770) 692-2321 or visit:  
[www.locustgrove-ga.gov](http://www.locustgrove-ga.gov)

08:02:2019 08:52

**PUBLIC**  
City Council Meeting  
Public Hearing  
1428 Highway 83  
Lawton, OK, 73544

**NOTICE**

**City of Locust Grove  
LANDSCAPE  
PLAN REVIEW  
PER ZONING  
CONDITION**

**DATE:** August 19, 2019  
**TIME:** 6:00 PM

For information, please call  
(770) 433-2221 or visit  
[www.locustgrove.ga.gov](http://www.locustgrove.ga.gov)

08.02.2019 08:46

**“EXHIBIT D”**

**APPROVAL IS SUBJECT TO THE FOLLOWING CONDITIONS:**

- 1. THE CONDITIONS CONTAINED IN ATTACHMENTS A AND B OF THE NOTICE OF DECISION FOR GARDNER 42 EXPANSION (#2939), ISSUED MAY 23, 2019, AS APPLICABLE, SHALL BE COMPLETED PRIOR TO THE ISSUANCE OF ANY CERTIFICATES OF OCCUPANCY.**
- 2. THE FIFTY (50) FOOT LANDSCAPE STRIP SHALL BE MAINTAINED ALONG THE FRONTAGE OF SR 42 INCLUDING THE RECENTLY ADDED NORTHERN TRACT.**



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

---

**Item:** Approval of an Ordinance to rezone property at 3330 Highway 42, south of the intersection with Market Place Boulevard, from RA (residential agricultural) to TCU (transportation, communications, and utilities).

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** No

**Date Received:** N/A

**Workshop Date:** August 19, 2019

**Regular Meeting Date:** September 3, 2019

#### Discussion:

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Please see the attached staff report.

#### Recommendation:

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Staff recommends APPROVAL.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE FOR THE PURPOSE OF REZONING APPROXIMATELY 0.8 ACRES LOCATED IN LAND LOTS 168 OF THE 2<sup>ND</sup> DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA.**

**WHEREAS**, The City of Locust Grove, Georgia, requests a rezoning from RA (residential agricultural) to TCU (transportation, communications, and utilities) for the property located at 3330 Highway 42 South (Parcel ID 128-01025000) containing approximately 0.8+/- acres in Land Lot 200 of the 2<sup>nd</sup> District in the City of Locust Grove for the purpose of providing consistency with the Future Land Use Plan and the Zoning Ordinance (hereinafter referred to as "Request"). This property (hereinafter referred to as "Property") is further described in **Exhibit "A"** attached hereto and incorporated herein by reference; and,

**WHEREAS**, the Community Development Department Staff (hereinafter referred to as "Staff") has prepared a Rezoning Evaluation Report (hereinafter referred to as "Report") attached hereto and incorporated herein by reference as **Exhibit "B"**; and,

**WHEREAS**, the Request to the Mayor and City Council of the City of Locust Grove (hereinafter referred to as "City") is to rezone said Property from RA (residential agricultural) to TCU (transportation, communications, and utilities); and,

**WHEREAS**, the Request has been reviewed by the Staff and the City during a public hearing held on August 19, 2019; and,

**WHEREAS**, notice of this matter (attached hereto and incorporated herein as **Exhibit "C"**) has been provided in accordance with applicable state law and local ordinances; and,

**WHEREAS**, the Mayor and City Council have reviewed and considered the Request and the recommendations of the Staff as presented in the Report in **Exhibit "B"**;

**THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS:**

1.

- That the Property is hereby rezoned from RA to TCU in accordance with the Zoning Ordinance of the City
- The rezoning request is hereby **DENIED**.

2.

That the rezoning of the above-described Property is subject to:

- ( ) The conditions set forth on **Exhibit "D"** attached hereto and incorporated herein by reference.
- ( ) The terms of the Development Agreement attached hereto as **Exhibit "D"** and incorporated herein by reference.
- (X) If no **Exhibit "D"** is attached hereto, then the Property is zoned without conditions.

3.

That, if rezoning is granted, the official zoning map for the City is hereby amended to reflect such zoning classification for the Property.

4.

That, if rezoning is granted, said rezoning of the Property shall become effective immediately.

**SO ORDAINED** by the Council of the City this 3<sup>rd</sup> day of September 2019.

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

\_\_\_\_\_  
MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

**EXHIBIT "A"**

**LEGAL DESCRIPTION AND PLAT**

# STATE OF GEORGIA, Henry County

IN CONSIDERATION of the Sum of ONE DOLLAR AND OTHER CONSIDERATIONS

DOLLARS to ME paid 1. MRS. TOMMIE S. COLVIN

of the County of HENRY do hereby sell and convey unto  
CITY OF LOCUST GROVE, GEORGIA

of the County of HENRY heirs and assigns, a tract or parcel  
of land, which is described as follows:

One building lot containing 0.8 acres, more or less and bounded as follows:  
On North and West by other lands owned by Nan Gardner Brown, on East by State  
Highway 42, and on South by lot owned by George H. Robertson.

Said lot is further described as follows: Beginning at a point at West  
right of way of Highway 42 (this point being the Northeast corner of lot owned\*  
by George H. Robertson) running 100 ft. in a Northwesterly direction along  
Highway 42, thence in a Southwesterly direction 350 ft. to a made corner,  
thence in a southeasterly direction 100 ft. to the Northwest corner of lot  
owned by George H. Robertson, thence along said Lot 350 ft to point of  
beginning.

The above described lot being in Land Lot 200, 2nd Land District of Henry  
County, Georgia and is located approximately 1/4 mile North of North City  
Limits of the Town of Locust Grove, Georgia.

\*- Now or Formerly

FILED IN OFFICE  
CLERK OF SUPERIOR COURT  
HENRY COUNTY, GA.

FEB 21 3 40 PM '90

REC'D IN BK 1151  
PAGE 220  
DATE REC'D 2-22-90  
CLERK Ann E. Saylor

HENRY COUNTY GEORGIA

REAL ESTATE TRANSFER TAX

PAID \$ 10.00

DATE 2-21-90

Ann E. Saylor  
Clerk of Superior Court

To Have and to Hold said land and appurtenances unto said

CITY OF LOCUST GROVE, GEORGIA

heirs, executors, administrators, and assigns, in fee simple.

I warrant the title to said land against the lawful claims of all persons.

In Witness Whereof, I have hereunto set MY hand and affixed MY seal

this the 21st day of FEBRUARY, 1990

Signed, sealed and delivered in the presence of:

 Ann E. Saylor (SEAL)  
Notary Public, Henry County, Georgia  
My Commission Expires Sept 2, 1991

Mrs. Tommie S. Colvin (L.S.)  
MRS. TOMMIE S. COLVIN  
\_\_\_\_\_  
(L.S.)  
\_\_\_\_\_  
(L.S.)



SURVEY MADE FOR:

# CITY OF LOCUST GROVE

PROPERTY LOCATED IN:

LAND LOT 200 2nd DISTRICT

HENRY COUNTY, GEORGIA

Scale: 1" = 60' - March 27, 1990



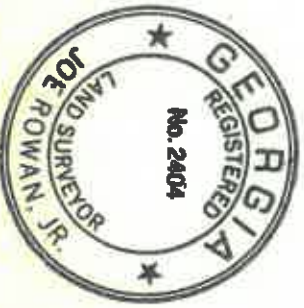
Graphic Scale

IN MY OPINION THIS PLAT IS A CORRECT REPRESENTATION OF THE LAND PLATTED AND HAS BEEN PREPARED IN CONFORMITY WITH THE MINIMUM STANDARDS AND REQUIREMENTS BY LAW.

*Joe Rowan, Jr.*  
Joe Rowan, Jr. R.L.S. 2404

BASED ON THE INFORMATION SHOWN ON THE FLOOD HAZARD BOUNDARY MAPS FURNISHED BY THE DEPT. OF HUD, THROUGH THE FEDERAL INSURANCE ADMINISTRATION IT IS MY OPINION THAT THIS PROPERTY IS OUTSIDE OF THE FLOOD HAZARD AREA.

*Joe Rowan, Jr.*  
Joe Rowan, Jr. R.L.S. 2404



Drawn by: S.L. Job: 032790L0



263.0' ALONG R/W TO CENTER OF PRICE DRIVE.

## STATE ROUTE 42

80' R/W

S.36°03'29"E  
100.0'

LP.P.

LP.F.

349.36'

M.F. BROWN PROPERTY

N.56°4'33"E

0.80 ACRES

350.0'

M.F. ROBERTSON PROPERTY

N.12°14'39"S

100.0'  
N.35°41'20"W

LP.F.

S LP.F.

Prepared by:  
**JOE B. ROWAN, JR.**  
Surveyor, Georgia  
1987-1614

**EXHIBIT "B"**

**REZONING EVALUATION REPORT**



**REZONING  
EVALUATION REPORT**  
FILE: RZ 19-08-01

**August 19, 2019**

**REZONING RA TO TCU**

<b>Property Information</b>	
<b>Tax ID</b>	<b>128-01025000</b>
<b>Location/address</b>	<b>3330 Highway 42 South West side of Highway 42 south of Market Place Boulevard (contains a City water tower) Land Lot 200 of the 2<sup>nd</sup> District</b>
<b>Parcel Size</b>	<b>Approximately 0.8 acres</b>
<b>Current Zoning</b>	<b>RA (residential agricultural)</b>
<b>Request</b>	<b>Rezone to TCU (transportation, communications and utilities)</b>
<b>Proposed Use</b>	<b>Public facility (City water tower)</b>
<b>Existing Land Use</b>	<b>City water tower</b>
<b>Future Land Use</b>	<b>Transportation, Communications, and Utilities</b>
<b>Recommendation</b>	<b>Approval</b>



# REZONING EVALUATION REPORT

FILE: RZ 19-08-01

August 19, 2019

REZONING RA TO TCU

## Summary

---

The City of Locust Grove seeks to rezone this property in order to provide consistency with the Future Land Use Plan and zoning ordinance. Approval of the request will also bring the property into compliance with the zoning ordinance as it is technically a legal non-conforming lot due to the fact it does not meet the minimum lot size requirement (1.0 acre) for the RA (residential agricultural) zoning district.

The property was purchased by the City in 1990. There are no rezoning records for this tract. The property contains a City owned and maintained water tower which is currently in use. There are no other facilities, public or private, on the tract.

In 2012, the City Council adopted the TCU (transportation, communications and utilities) zoning district with the stated purpose of providing locations that will serve the needs associated with, among other things, water services.

## Service Delivery / Infrastructure

---

**Water and Sewer:** Water and sewer services are available via existing lines in this area.

**Land Use:** Land use onsite will not change as a result of this request. It should be noted that the subject property does not contain enough property (0.8 acres) to meet the minimum lot size requirements (1.0) for the RA (residential agricultural) district.

**Financial Impacts:** None

**Police Services:** The subject property is in the existing city limits and will remain on a regular patrol route.

**Fire:** Fire and emergency services will be performed by Henry County as is similar with other portions of the City as defined by the Service Delivery Strategy.

**Transportation Impacts:** No new impacts are anticipated as the land use is not changing as a result of this request.

## Criteria for Evaluation of Rezoning Request

---

**Section 17.04.315 Procedure for Hearing before City Council.**

- (a) All proposed amendments to this chapter or to the official zoning map with required site plans shall be considered at public hearing. The City Council shall consider the following:



# REZONING EVALUATION REPORT

FILE: RZ 19-08-01

August 19, 2019

## REZONING RA TO TCU

- (1) **The possible effects of the change in the regulations or map on the character of a zoning district, a particular piece of property, neighborhood, a particular area, or the community.** Discussion: This area of SR 42 is transitioning from property zoned and utilized for single-family dwellings to a more office-oriented node. The City Council has already approved two rezonings to office/institutional for properties located a few hundred feet farther south. The northern adjacent tract is already zoned O/I as part of the original Walmart development. Discussions are underway to establish this currently vacant tract into an office-style development.
- (2) **The relation that the proposed amendment bears to the purpose of the overall zoning scheme with due consideration given to whether or not the proposed change will help carry out the purposes of this Chapter.** Discussion: The request will align the actual use of the subject property with the zoning ordinance; therefore, it does carry out the purposes of this Chapter.
- (3) **Consistency with the Land Use Plan.** Discussion: The Future Land Use Map designates the subject property for TCU uses; therefore, the proposed zoning is consistent.
- (4) **The potential impact of the proposed amendment on City infrastructure including water and sewerage systems.** Discussion: There are no anticipated impacts on the infrastructure given the way the subject property is used and the fact that it is not changing as a result of this request.
- (5) **The impact of the proposed amendment on adjacent thoroughfares and pedestrian vehicular circulation and traffic volumes.** Discussion: Interactions between vehicles and pedestrians are expected to be minimal at this location. Currently, sidewalks extend north along SR 42 only as far north as Brown Avenue to the south of the subject property and are currently terminated at the intersection of SR 42 and Market Place Boulevard to the north. Future improvements for pedestrian mobility should be included on the City's Greenway Plan that is under development.
- (6) **The impact upon adjacent property owners should the request be approved.** Discussion: Impact on adjacent property owners will be relatively insignificant to the south given the use of the property is not changing. It will be beneficial to the property to the north as the need for buffers will be eliminated should that tract ever be developed.
- (7) **The ability of the subject land to be developed as it is presently zoned.** Discussion: Currently, there are no plans to develop the subject property beyond its current use. As discussed previously, the property is a legal non-conforming lot under the RA zoning which limits further development. If the request is granted, the TCU zoning district is more restrictive than the RA district in terms of permitted uses.



# REZONING EVALUATION REPORT

FILE: RZ 19-08-01

August 19, 2019

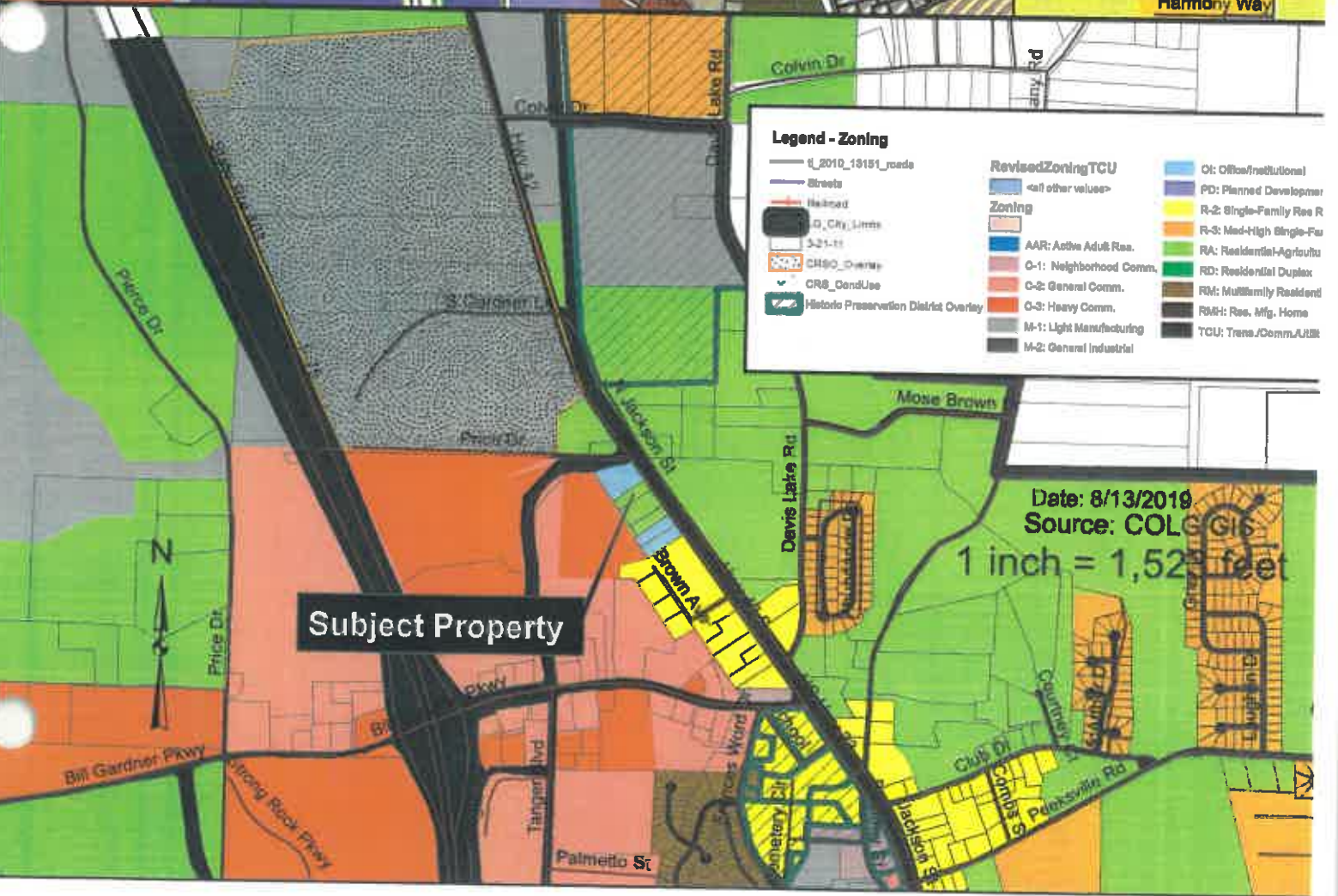
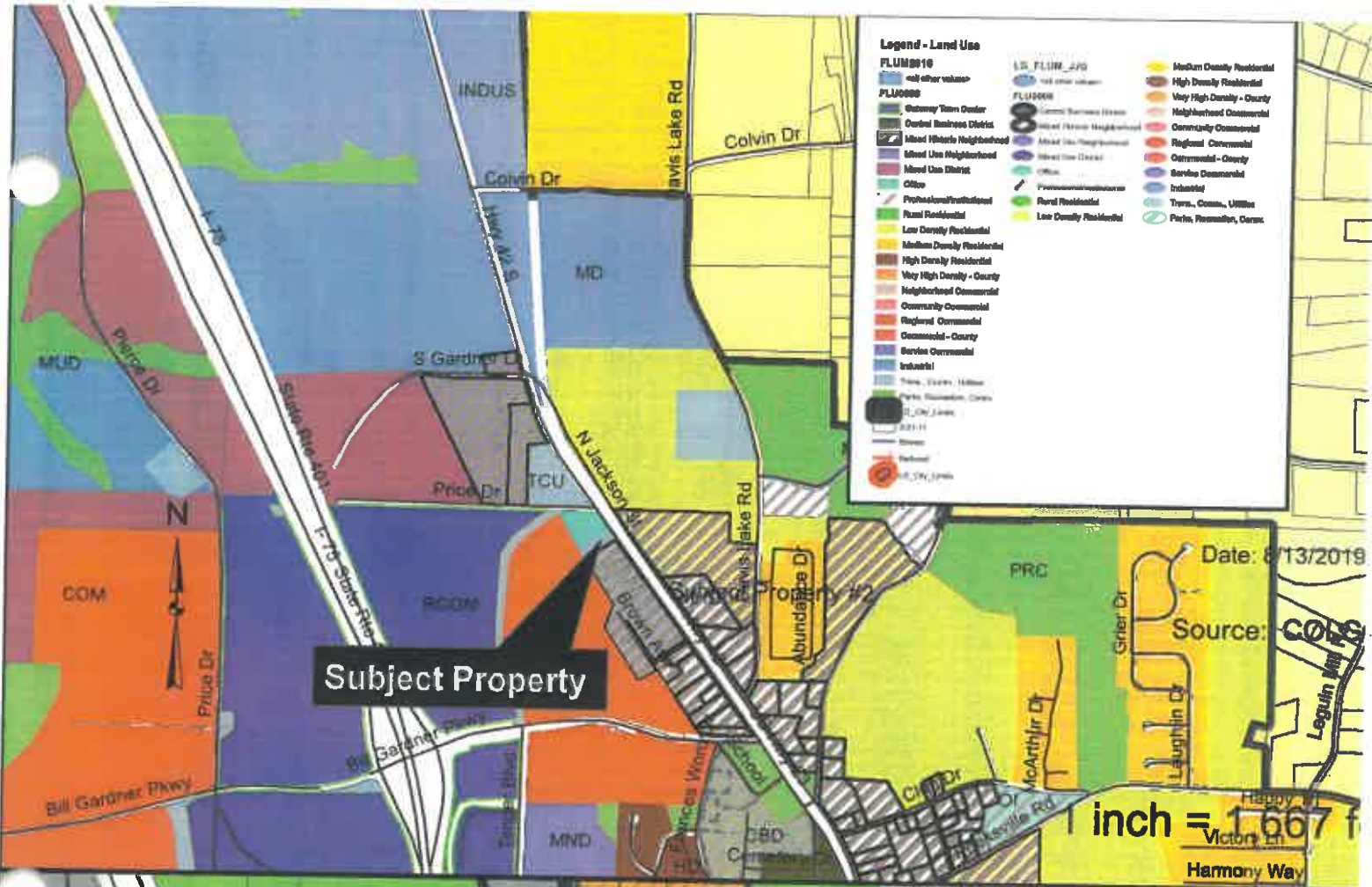
REZONING RA TO TCU

- 
- (8) **The physical conditions of the site relative to its capability to be developed as requested, including topography, drainage, access, and size and shape of the property. Discussion: The site is vacant aside from the City water tower located towards the rear property line. There are no known physical conditions or limitations that could preclude the use of this site.**
- (9) **The merits of the requested change in zoning relative to any other guidelines and policies for development which the Community Development Commission and City Council may use in furthering the objectives of the Land Use Plan. Discussion: The merits are providing consistency with the zoning ordinance and the Future Land Use Plan in terms of use as well as limiting what the property can be used for in future without further deliberation by the City Council via a separate rezoning request.**

## Recommendations

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Staff recommends **APPROVAL** of the request.



**EXHIBIT "C"**

**COPIES OF PUBLIC NOTICE AND PUBLIC HEARING SIGN**



# Henry Herald

38 Sloan Street  
McDonough, Georgia 30253

Phone (770) 957-9161  
Fax (770) 339-5869

## PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA  
COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: 608272  
Name and File No.: **PUBLIC HEARING 8/19/19**  
a true copy of which is hereto attached, was published in said newspaper on the following date(s):  
**07/31/19 Wed**

Public Hearing Notice  
City of Locust Grove  
August 19, 2019  
6:00 PM  
Locust Grove  
Public Safety Building  
3640 Highway 42 South  
Locust Grove, GA 30248

Farms located in Land Lots 215, 216, 233 and 234 along the west side of State Route 42 across from the intersections with Colvin Drive and Jackson Street consisting of approximately 217.4+/- acres (Parcel IDs: 111-01006000, 112-01017000, and 112-01017004) and is zoned M-1 (light manufacturing).

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, August 19, 2019 at 6:00 PM, will conduct public hearings for the purpose of the following:

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Bert Foster  
Community Development  
Director  
City of Locust Grove  
928-608272, 7/31

**ORDINANCE AMENDMENT**  
To amend Title 17, Chapter 17.04, Section 17.04.131 (3-7-151) D: office/institutional district, as adopted in the City of Locust Grove Code of Ordinances, which provides for permitted uses and conditional uses in the office/institutional district, for the purpose of amending the district to allow financial institutions as a permitted use and financial institutions with drive-thru configurations as a conditional use; to repeal inconsistent provisions; to provide an effective date; and for other purposes.

**REZONING**  
RZ-18-08-01 The City of Locust Grove, Georgia, requests rezoning from RA (residential agricultural) to TCU (transportation, communications, and utilities) for the purpose of providing consistency with the City's Future Land Use Plan and zoning ordinance for the property located on the west side of State Route 42 south of the intersection of State Route 42 and Market Place Boulevard containing a City-owned water tower (Parcel ID - 128-01025000) and consists of approximately 0.9+/- acres.

**ZONING CONDITION COMPLIANCE**  
RZ-18-04-02 Daniel Madrigal, agent acting on behalf of Scannell Properties of Indianapolis, Indiana requests approval of a landscape plan for an industrial development in accordance with and Sections 15.42.090 and Section 15.38 as adopted in the City of Locust Grove Code of Ordinances and Ordinance 18-05-023, approved by the Locust Grove City Council on May 7, 2018 for the project known as Scannell SR 42 at Gardner

Robert D. McCray, SCNI Vice President of Sales and Marketing

*Dawn Ward*

By Dawn Ward  
Legal Advertising Clerk

Sworn and subscribed before me 07/31/19



*[Signature]*

Notary Public

**AFFIDAVIT OF SIGN POSTING**

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Richard Cook, who, after being duly sworn, testifies as follows:

1.

My name is Richard Cook. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.

The City of Locust Grove, Georgia, requests rezoning from RA (residential agricultural) to TCU (transportation, communications, and utilities) for the purpose of providing consistency with the City's Future Land Use Plan and zoning ordinance for the property located on the west side of State Route 42 south of the intersection of State Route 42 and Market Place Boulevard containing a City-owned water tower (Parcel ID: 128-01025000) and consists of approximately 0.9+/- acres (the "Property").

3.

On the 2<sup>nd</sup> day of August 2019 at approximately 9:00 AM, I, Richard Cook, posted a double-sided sign notification on the Property advertising a public hearing on the above request to be heard by the Locust Grove City Council on the 19<sup>th</sup> day of August, 2019 at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference.

FURTHER AFFIANT SAYETH NOT.

This 6<sup>th</sup> day of August 2019.

  
Affiant

Sworn and subscribed before me  
this 7 day of Aug

  
Notary Public



**Exhibit "A"**

# PUBLIC

# NOTICE

## City of Locust Grove

City Council Meeting  
Public Safety Building  
3640 Highway 42  
Locust Grove, GA 30248

## REZONING

**FROM:** RA (residential agricultural)  
**TO:** TCU (transportation, communications, utilities)

**PROPOSED USE:** Public Utility  
City Water Tower

**DATE:** August 19, 2019

**TIME:** 6:00 P.M.

For information, please call:  
(770) 692-2321 or visit  
[www.locustgrove-ga.gov](http://www.locustgrove-ga.gov)

08.02.2019 09:03



## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

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### Item Coversheet

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**Item:** Pay Plan No. 701 of Personnel – COLA/Progression Levels

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** Yes, General / Enterprise Funds with personnel assigned

**Date Received:** August 14, 2019

**Workshop Date:** August 19, 2019

**Regular Meeting Date** September 3, 2019

#### Discussion:

---

Attached is the Ordinance to amend Chapter 701 of the Personnel Policy reflecting a Cost of Living Adjustment at 2% according to the CPI from the prior year in the attached Salary Schedule. This is keeping in line with previous years and reflects Core Inflation related to the most common living expenses.

Additionally, we added a “Progression” in the prior year to allow some movement beyond just CPI and longevity as we grow our overall operations. This enables some further movement as we look at more of our HR operations in the coming year. We also added language in Section 701.02.7 regarding exemptions from CPI adjustments particularly to exempt employees with adjustments after June 1 due to the overall impacts on timing and budget.

#### Recommendation:

---

**Recommend approval of the Ordinance to Amend Chapter 701 of the Personnel Policy “The Pay Plan” and approve the Salary Schedule.**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE TO AMEND THE CITY OF LOCUST GROVE PERSONNEL POLICY; TO AMEND NO. 701 ENTITLED “THE PAY PLAN”; TO APPROVE THE NEW SALARY SCHEDULE ACCOUNTING FOR COST OF LIVING ADJUSTMENTS IN THE PRIOR YEAR; TO PROVIDE FOR CODIFICATION IN THE CITY OF LOCUST GROVE PERSONNEL POLICY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**WHEREAS**, the City of Locust Grove, Georgia (“City”) approved a Fiscal Year 2019 Operating and Capital Budget authorizing the expenditure for certain departments throughout the City and other operating and capital funds; and,

**WHEREAS**, in accordance with Section 3.50 of the City Charter, the City Manager has reviewed the budget for consideration of Cost of Living Adjustments (COLA) as well as other matters within the Pay Plan in Section 701.02.7; and,

**WHEREAS**, the Salary Schedule per Section 701 of the Personnel Policy, as shown in **Exhibit “A”**; must show all classifications including new/idle positions as per the approved CPI (Consumer Price Index) adjustments, as amended,

**WHEREAS**, pursuant to the Section 3.51 of the charter of the City of Locust Grove, Georgia, the Mayor and City Council hereby amend the Job Classification Manual and the Pay Plan to provide for these additional positions and pay classifications.

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1. Adjustment for Cost of Living.** The City of Locust Grove Personnel Budget allocation is adjusted for Cost of Living Adjustment as shown in the Salary Schedule.

**SECTION 2. Amendment of The Pay Plan No. 701.** The City of Locust Grove Personnel Policy is hereby amended by deleting Subparagraph “B” of Section 701.02.7 in its entirety and inserting in lieu thereof the following:

***701.02.7 Earned Salary Increments***

- B. The pay plan may be adjusted in its entirety from time to time based on Consumer Price Index (CPI) data as published by the Bureau of Economic Analysis, subject to the approval by the Mayor and Council and taking into consideration the effects on the existing pay plan and availability of funds. Exempt employees with starting dates after June 1 or existing exempt employees with adjustments in pay after June 1 unrelated to any cost of living adjustment will not be eligible for any CPI adjustment until the next CPI adjustment period.*

**SECTION 3. Adoption of the amended Salary Schedule.** The following amended Salary Schedule is hereby adopted as attached hereto and incorporated herein as **Exhibit “A”**.

**SECTION 4.** The City Clerk is hereby directed to record this Ordinance in the official minutes of the City.

**SECTION 5.** The Personnel Policy adopted and dated July 12, 2004 is hereby re-adopted in its entirety except as amended as the Personnel Policy of the City of Locust Grove.

**SECTION 6.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**SECTION 7. Repeal of Conflicting Ordinances.** Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 8. Effective Date.** This ordinance shall become effective immediately as adopted by the Mayor and Council of the City of Locust Grove.

SO ORDAINED this 3<sup>rd</sup> day of September, 2019

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
MISTY SPURLING City Clerk

\_\_\_\_\_  
CITY ATTORNEY

(Seal)

**EXHIBIT "A"**

**AMENDMENT TO PAY PLAN (SECTION 701 OF PERSONNEL POLICY) TO  
PROVIDE FOR COLA OF TWO PERCENT (2%) AND FOR FURTHER  
ADVANCEMENT LEVELS WITHIN THE SALARY SCHEDULE**



The Pay Plan No. 701 of Personnel Policy		Year 2019 - COLA 2% and Additional Progression					
Grade	Position	Beginning	Top Out	INC25%	Midpoint	INC75%	P/Hour
50	Part Time Seasonal Maintenance (inactive)	\$ 24,524.51	N/A	N/A	N/A	N/A	\$ 11.79
51	Administration/Comm. Dev. Intern (PT - Inactive)	\$ 25,750.86	\$ 39,913.83	\$ 29,291.60	\$ 32,832.35	\$ 36,373.09	\$ 12.38
52	Maintenance Worker I	\$ 28,660.11	\$ 41,910.29	\$ 31,972.65	\$ 35,285.20	\$ 38,597.75	\$ 13.78
	Facilities Maintenance Technician						
	Stormwater Maintenance Technician I						
	CSR/Receptionist (PT/FT)						
	Main Street Administrative Asst (PT/FT)						
53	Administrative Assistant I	\$ 30,093.11	\$ 44,006.19	\$ 33,571.38	\$ 37,049.65	\$ 40,527.92	\$ 14.47
	Administrative Assistant I (Police/Public Safety)						
	Facilities Maintenance Technician II						
	Business/Alcohol License Clerk I						
	Maintenance Worker II						
	Stormwater Maintenance Technician II						
	Permit Coordinator I						
	Utility Billing Clerk I						
54	Facilities Maintenance Supervisor (inactive)	\$ 31,597.77	\$ 46,205.35	\$ 35,249.66	\$ 38,901.56	\$ 42,553.45	\$ 15.19
	Water Meter Maintenance Technician I						
55	Water/ Sewer Operator Trainee	\$ 31,926.28	\$ 48,515.43	\$ 36,073.57	\$ 40,220.85	\$ 44,368.14	\$ 15.35
	Stormwater Maintenance Technician III						
	Maintenance Worker III						
	Assistant Municipal Court Clerk I						
56	Administrative Assistant II	\$ 33,523.23	\$ 50,942.15	\$ 37,877.96	\$ 42,232.69	\$ 46,587.42	\$ 16.12
	Permit Coordinator II						
	Utility Billing Clerk II						

The Pay Plan No. 701 of Personnel Policy		Year 2019 - COLA 2% and Additional Progression					
Grade	Position	Beginning	Top Out	INC25%	Midpoint	INC75%	P/Hour
	Business/Alcohol License Clerk II						
	Heavy Equipment Operator I						
	Maintenance Crew Leader I						
	Water Meter Maintenance Technician II						
	Assistant Municipal Court Clerk II						
57	Accounts Payable Clerk	\$ 35,199.46	\$ 53,489.36	\$ 39,771.93	\$ 44,344.41	\$ 48,916.88	\$ 16.92
	Municipal Court/Police Records Clerk I						
	Water/Sewer Operator III						
	Court Bailiff (uncertified)/PT						
58	Maintenance Crew Leader II	\$ 36,959.98	\$ 56,164.69	\$ 41,761.16	\$ 46,562.34	\$ 51,363.51	\$ 17.77
	Water Meter Maintenance Technician III						
	Heavy Equipment Operator II						
	Utility Billing Clerk III						
	Administrative Assistant III						
	Business/Alcohol License Clerk III						
	Permit Coordinator III						
	Accounts Payable Clerk II						
	Police Officer (In Training - Uncertified)						
59	Water/Sewer Operator II	\$ 38,808.61	\$ 58,973.88	\$ 43,849.93	\$ 48,891.24	\$ 53,932.56	\$ 18.66
	Planning Technician (Comm. Dev. - F/PT)						
	Executive Administrative Assistant						
	Assistant City Clerk I (non certified)						
	Municipal Court/Police Records Clerk II						
	Mechanic						
	Accounts Payable Clerk III						
60	Building Inspector I (residential)	\$ 40,749.11	\$ 61,922.67	\$ 46,042.50	\$ 51,335.89	\$ 56,629.28	\$ 19.59
	Code Enforcement Officer						



The Pay Plan No. 701 of Personnel Policy		Year 2019 - COLA 2% and Additional Progression					
Grade	Position	Beginning	Top Out	INC25%	Midpoint	INC75%	P/Hour
65	Planner II	\$ 52,007.25	\$ 79,030.64	\$ 58,763.10	\$ 65,518.95	\$ 72,274.79	\$ 25.00
	Human Resources Specialist II (5+ Years)						
	Main Street Manager/Economic Development						
66	Police Sergeant II	\$ 54,607.62	\$ 82,982.17	\$ 61,701.26	\$ 68,794.90	\$ 75,888.54	\$ 26.25
inactive	Purchasing Manager - Certified CPM						\$ 25.00
inactive	Accounting Specialist Certified Financial CVI						
67	Chief Building Official	\$ 57,338.01	\$ 87,131.28	\$ 64,786.33	\$ 72,234.64	\$ 79,682.96	\$ 27.57
	Lieutenant I						\$ 26.25
68	Asst. Community Development Director	\$ 60,204.89	\$ 91,487.85	\$ 68,025.63	\$ 75,846.37	\$ 83,667.11	\$ 28.94
	Lieutenant II						\$ 27.57
69	Stormwater Utility Manager	\$ 63,215.15	\$ 96,062.24	\$ 71,426.92	\$ 79,638.69	\$ 87,850.46	\$ 30.39
	Public Works Manager - Street Maintenance						
	Public Works Manager - Utilities Distribution						
	City Clerk - (uncertified - BA >5 years)						
70	Water and Wastewater Manager	\$ 66,375.91	\$ 100,865.35	\$ 74,998.27	\$ 83,620.63	\$ 92,242.99	\$ 31.91
	Police Captain						\$ 30.39
71	City Clerk (Certified 5+ Years)	\$ 69,694.71	\$ 105,908.62	\$ 78,748.18	\$ 87,801.66	\$ 96,855.14	\$ 33.51
	Police Captain II						
72	Public Works and Facilities Director	\$ 73,179.44	\$ 111,204.05	\$ 82,685.59	\$ 92,191.74	\$ 101,697.89	\$ 35.18
73	Community Development Director	\$ 76,838.41	\$ 116,764.25	\$ 86,819.87	\$ 96,801.33	\$ 106,782.79	\$ 36.94
74	Police Chief	\$ 80,680.34	\$ 122,602.46	\$ 91,160.87	\$ 101,641.40	\$ 112,121.93	\$ 38.79
	Public Safety Director (inactive)						

The Pay Plan No. 701 of Personnel Policy		Year 2019 - COLA 2% and Additional Progression					
Grade	Position	Beginning	Top Out	INC25%	Midpoint	INC75%	P/Hour
75	Human Resources Director (Inactive/Future)	\$ 84,714.35	\$ 128,732.59	\$ 95,718.91	\$ 106,723.47	\$ 117,728.03	\$ 40.73
76	Finance Director (Inactive/Future)	\$ 88,950.07	\$ 135,169.22	\$ 100,504.86	\$ 112,059.64	\$ 123,614.43	\$ 42.76
	Police Chief (over 5 Years)						
	Community Development Director (5+ Years/Cert)						
77	Assistant / Deputy City Manager (Active)	\$ 93,397.56	\$ 141,927.68	\$ 105,530.09	\$ 117,662.62	\$ 129,795.15	\$ 44.90
78	City Manager I	\$ 98,067.44	\$ 149,024.06	\$ 110,806.60	\$ 123,545.75	\$ 136,284.91	\$ 47.15
	Assistant / Deputy City Manager II (over 5 Years)						
79	City Manager II (over 5 Years)	\$ 102,970.82	\$ 156,475.26	\$ 116,346.93	\$ 129,723.04	\$ 143,099.15	\$ 49.51
	Asst./Deputy City Manager III (Certified ICMA/GMA)						
80	City Manager III (Certified ICMA/GMA)	\$ 108,119.36	\$ 164,299.03	\$ 122,164.28	\$ 136,209.19	\$ 150,254.11	\$ 51.98



## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

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## Item Coversheet

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**Item:** Resolution on Cannon for City Hall Grounds

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** Yes, Hotel/Motel and General Fund

**Date Received:** July 15, 2019

**Workshop Date:** July 15, 2019

**Regular Meeting Date** September 3, 2019

### Discussion:

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Attached is a Resolution requesting donation of the 1944 M1A1 Cannon for the City Hall Grounds to the Army Donations Program Office. This would place the WWII-era anti-aircraft gun in the vicinity of our planned Memorial site. Moving expenses are approximately \$5,000 with additional for the sandblasting and painting to keep it in good shape.

### Recommendation:

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Recommend approval the Resolution for request of the 1944 M1A1 Cannon to the Army Donations Program Office.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY OF LOCUST GROVE TO REQUEST DONATION OF DE-MILITARIZED COMBAT MATERIEL; TO REPEAL INCONSISTENT RESOLUTIONS; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

**WITNESSETH:**

**WHEREAS**, the City of Locust Grove (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

**WHEREAS**, the City has an interest in honoring community veterans through the creation of a future veteran’s memorial in accordance to the Locust Grove Municipal Complex Master Plan; and

**WHEREAS**, the Mayor and Council assume all responsibility for the transportation, upkeep, and safe display of donated combat materiel in accordance with the standards established by the Army Donations Program Office Static Display Program Checklist; and

**WHEREAS**, Combat Materiel issued to the City cannot be loaned, sold, transferred, given to or used by any other organization. This equipment remains the property of the United States Government and must be returned to the US Army when no longer needed by the City; and

**WHEREAS**, Upon acceptance of donated combat materiel, the City will be responsible for all release, demilitarization, radiological and release costs, display site preparation and transportation costs associated with the conditional loan of display equipment; and

**WHEREAS**, the 1944 M1A1 Cannon specifications and program requirements have been reviewed prior for acceptance at a public meeting held by the City Council on July 15, 2019.

**THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:**

1. **Acceptance of the Army Donations Program Office Static Display Program Checklist and request for the donation of de-militarized combat materiel.** The Mayor, by and with the advice and consent of the City Council, hereby submits the request as attached hereto and incorporated herein as **Exhibit “A”**.
2. **Severability.** To the extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
3. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.

4. **Effective Date.** This Resolution shall take effect immediately.

**THIS RESOLUTION** adopted this 3<sup>rd</sup> day of September, 2019.

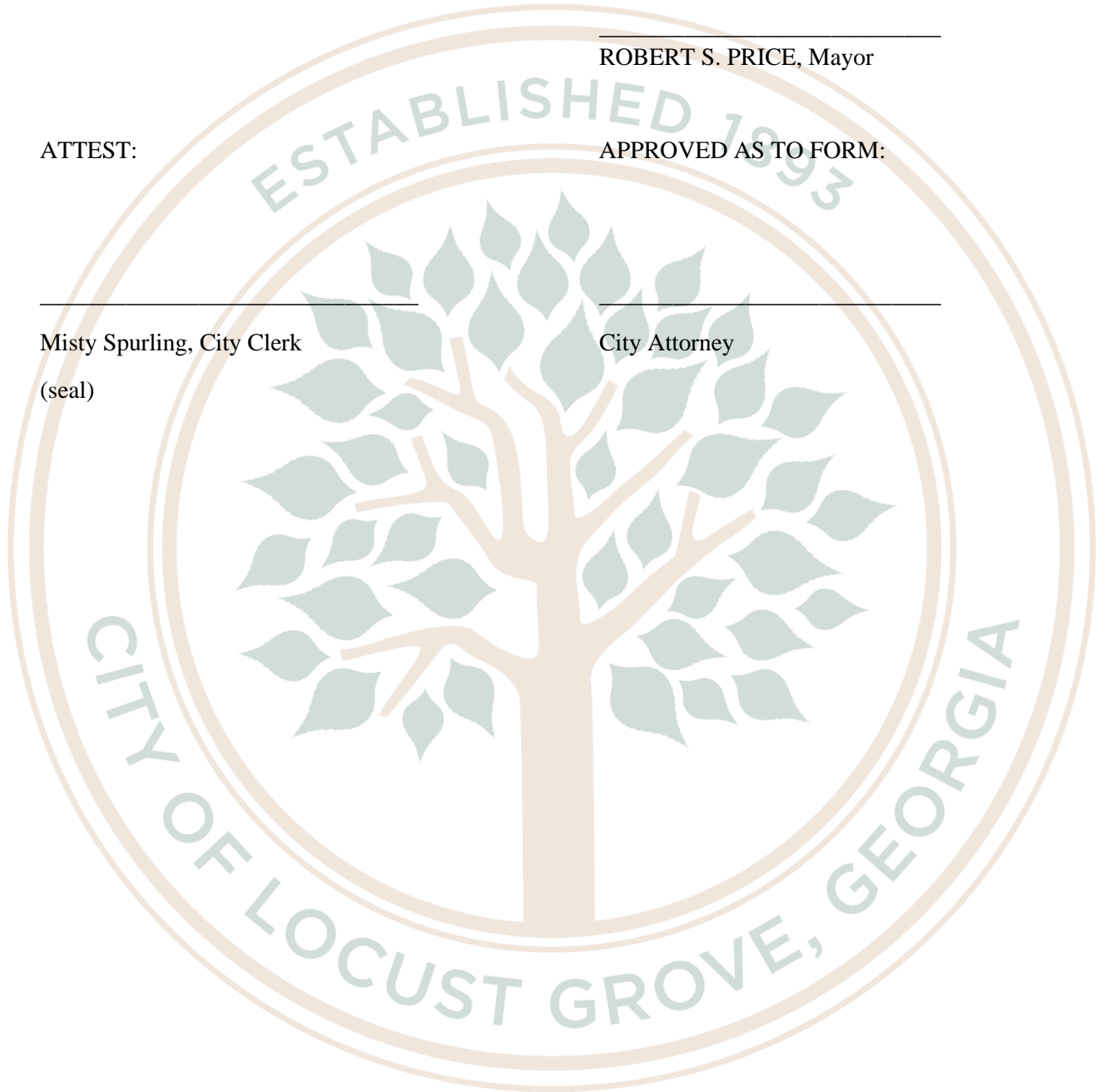
\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Misty Spurling, City Clerk  
(seal)

\_\_\_\_\_  
City Attorney







## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile: (866) 364-0996

### Item Coversheet

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**Item: Fiscal Year 2019 Half Year Update/Account Status**

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** Yes, all funds

**Date Received:** August 14, 2019

**Workshop Date:** August 19, 2019 – Informational Only

**Regular Meeting Date** September 3, 2019

#### Discussion:

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Attached are preliminary stats on the FY 2019 Budget. Currently we are working through items related to the audit in the new placement of revenue and expenditure items for this and future fiscal years as well as the FY 2020 Budget. There are a few items we are looking over for proper placement in department and or line item.

Preliminary data indicates that all is well, with revenues and expenditures in line or in sync for a positive balance sheet. Due to the data from the audit and the current fiscal year of operation in Utilities, we will be working on options to slowing down the mandatory increases in rates, variation between sewer and water, and then proposals on our sanitation rates due to prior and expected future losses. These will be on the agenda as part of budget and other items at the Planning Retreat proposed in late September.

#### Recommendation:

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**Approve Ordinance to Amend the FY 2019 Capital and Operating Budget for the City of Locust Grove for the 2<sup>nd</sup> Quarter of operations.**

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	3-0000-31.1340	INTANGIBLE TAX	(40,000.00)	(16,752.03)	(23,333.33)	41.9%	(23,247.97)			(40,000.00)
100	3-0000-31.1350	RAILROAD EQUIPMENT TAX	(750.00)	0.00	(437.50)	0.0%	(750.00)			(750.00)
100	3-0000-31.1600	REAL ESTATE TRANSFERS	(20,000.00)	(7,456.28)	(11,666.67)	37.3%	(12,543.72)			(20,000.00)
100	3-0000-31.1710	FRANCHISE TAX - ELECTRIC	(315,000.00)	0.00	(183,750.00)	0.0%	(315,000.00)			(315,000.00)
100	3-0000-31.1711	CAPITAL CREDIT REFUND	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-31.1730	FRANCHISE TAX - TELECOMMUNICAT	(2,000.00)	0.00	(1,166.67)	0.0%	(2,000.00)			(2,000.00)
100	3-0000-31.1750	FRANCHISE TAX - CABLE TV	(75,000.00)	(18,971.67)	(43,750.00)	25.3%	(56,028.33)			(75,000.00)
100	3-0000-31.1760	FRANCHISE TAX - TELEPHONE	(20,000.00)	(5,488.72)	(11,666.67)	27.4%	(14,511.28)			(20,000.00)
100	3-0000-31.1790	FRANCHISE TAX - NATURAL GAS	(15,000.00)	(13,436.10)	(8,750.00)	89.6%	(1,563.90)			(15,000.00)
100	3-0000-31.3100	LOCAL OPTION SALES /USE TAX	(2,200,000.00)	(962,752.95)	(1,283,333.33)	43.8%	(1,237,247.05)			(2,200,000.00)
100	3-0000-31.3150	LOST TAVT	(85,000.00)	(68,758.02)	(49,583.33)	80.9%	(16,241.98)	Adj. for Revenue	(25,000.00)	(110,000.00)
100	3-0000-31.3160	AAVT - MOTOR VEHICLE	(1,000.00)	0.00	(583.33)	0.0%	(1,000.00)			(1,000.00)
100	3-0000-31.4200	LIQUOR TAX	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-31.4201	ALCOHOL TAX	(370,000.00)	(175,204.55)	(215,833.33)	47.4%	(194,795.45)			(370,000.00)
100	3-0000-31.6100	OCCUPATION TAXES	(275,000.00)	(161,682.82)	(160,416.67)	58.8%	(113,317.18)			(275,000.00)
100	3-0000-31.6120	REGULATORY FEES	(30,000.00)	(19,035.00)	(17,500.00)	63.5%	(10,965.00)			(30,000.00)
100	3-0000-31.6150	COIN OPERATED MACHINES	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-31.6200	INSURANCE PREMIUM TAX	(400,000.00)	0.00	(233,333.33)	0.0%	(400,000.00)			(400,000.00)
100	3-0000-32.1110	ALCOHOL BEV-BEER LICENSE	(17,500.00)	(2,250.00)	(10,208.33)	12.9%	(15,250.00)			(17,500.00)
100	3-0000-32.1120	ALCOHOL BEV WINE LICENSE	(15,000.00)	(2,250.00)	(8,750.00)	15.0%	(12,750.00)			(15,000.00)
100	3-0000-32.1130	ALCOHOL BEV - LIQUOR LICENSE	(40,500.00)	(1,250.00)	(23,625.00)	3.1%	(39,250.00)			(40,500.00)
100	3-0000-32.1220	GENERAL BUS LIC -INSURANCE	(15,500.00)	(12,900.00)	(9,041.67)	83.2%	(2,600.00)			(15,500.00)
100	3-0000-32.2120	BLDG PERMITS /INSPECTIONS -RES	(450,000.00)	(189,465.05)	(262,500.00)	42.1%	(260,534.95)			(450,000.00)
100	3-0000-32.2130	BLDG PERMIT/INSPECTIONS -COMM	(300,000.00)	(73,868.18)	(175,000.00)	24.6%	(226,131.82)			(300,000.00)
100	3-0000-32.3100	BUSINESS LICENSE PENALTY	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-33.4450	GRANT BULLET PROOF VEST	(500.00)	0.00	(291.67)	0.0%	(500.00)			(500.00)
100	3-0000-33.4500	GRANT / DONATIONS -COPS	(500.00)	0.00	(291.67)	0.0%	(500.00)			(500.00)
100	3-0000-33.5000	DONATION-PLAYGROUND EQUIP	(500.00)	0.00	(291.67)	0.0%	(500.00)			(500.00)
100	3-0000-33.6100	DONATIONS	(500.00)	0.00	(291.67)	0.0%	(500.00)			(500.00)
100	3-0000-33.7000	CDBG GRANT	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-34.1310	ZONING INSPECTION FEES	(50,000.00)	(16,455.50)	(29,166.67)	32.9%	(33,544.50)			(50,000.00)
100	3-0000-34.1311	LAND DEVELOPMENT FEES	(45,000.00)	(11,700.00)	(26,250.00)	26.0%	(33,300.00)			(45,000.00)
100	3-0000-34.1312	SITE PLAN REVEIEW FEES	(20,000.00)	(4,425.00)	(11,666.67)	22.1%	(15,575.00)			(20,000.00)
100	3-0000-34.1321	SOIL EROSION FEES	(500.00)	0.00	(291.67)	0.0%	(500.00)			(500.00)
100	3-0000-34.1325	TREE REPLACEMENT REVENUE	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-34.1910	QUALIFYING FEE FOR ELECTION	(5,000.00)	0.00	(2,916.67)	0.0%	(5,000.00)			(5,000.00)
100	3-0000-34.1950	ACCIDENT REPORTS	(5,000.00)	(2,753.00)	(2,916.67)	55.1%	(2,247.00)			(5,000.00)
100	3-0000-34.1955	CRIMINAL HISTORY REPORTS	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-34.1960	ADM CHARGE ON FINES	(17,500.00)	(8,568.84)	(10,208.33)	49.0%	(8,931.16)			(17,500.00)
100	3-0000-34.1990	ADM CHARGE FOR INCODE	(20,000.00)	(11,978.58)	(11,666.67)	59.9%	(8,021.42)			(20,000.00)
100	3-0000-34.6100	BACKGROUND CHECK FEES	(3,000.00)	(500.00)	(1,750.00)	16.7%	(2,500.00)			(3,000.00)
100	3-0000-34.9001	DONATIONS	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-34.9300	BAD CHECK FEES	(100.00)	(70.00)	(58.33)	70.0%	(30.00)			(100.00)
100	3-0000-35.1170	FINES & FORFEITURES	(775,000.00)	(496,509.90)	(452,083.33)	64.1%	(278,490.10)			(775,000.00)
100	3-0000-35.1175	BOND ACCOUNT	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-36.1000	INTEREST REVENUES	(7,500.00)	(3,723.64)	(4,375.00)	49.6%	(3,776.36)			(7,500.00)
100	3-0000-38.1000	RENTS & ROYALTIES	(18,000.00)	0.00	(10,500.00)	0.0%	(18,000.00)			(18,000.00)
100	3-0000-38.1010	SPECIAL EVENT PERMIT	(730.00)	0.00	(425.83)	0.0%	(730.00)			(730.00)
100	3-0000-38.1025	PAVILLION RENTAL	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-38.1050	HOUSE RENTAL -LOCUST ROAD	(35,000.00)	(8,576.90)	(20,416.67)	24.5%	(26,423.10)			(35,000.00)

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	3-0000-38.3000	INS REIMBURSE DAMAGE PROPERTY	(14,500.00)	(8,809.96)	(8,458.33)	60.8%	(5,690.04)			(14,500.00)
100	3-0000-38.3100	INS REIMBURSE WKS COMP	(500.00)	0.00	(291.67)	0.0%	(500.00)			(500.00)
100	3-0000-38.3400	INS REIMBURSE FOR OVERPAYMENT	(500.00)	0.00	(291.67)	0.0%	(500.00)			(500.00)
100	3-0000-38.5000	LMIG PROGRAM	(120,000.00)	0.00	(70,000.00)	0.0%	(120,000.00)			(120,000.00)
100	3-0000-38.9000	MISCELLANEOUS REVENUE	(10,000.00)	(2,072.05)	(5,833.33)	20.7%	(7,927.95)			(10,000.00)
100	3-0000-38.9010	RETURN CHECK FEES	(100.00)	0.00	(58.33)	0.0%	(100.00)			(100.00)
100	3-0000-38.9100	REFUNDS POLICE DEPT	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-38.9200	REFUNDS PUBLIC WORKS	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-38.9300	REFUNDS ADMINISTRATIONS	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-38.9900	PRIOR YEAR REVENUE	(242,790.00)	0.00	(141,627.50)	0.0%	(242,790.00)	Balance	210,953.00	(31,837.00)
100	3-0000-39.1100	OPERATING TRANSFERS	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-39.1210	ADMIN FEE - WATER TRANSFER IN	(295,000.00)	(110,416.65)	(172,083.33)	37.4%	(184,583.35)			(295,000.00)
100	3-0000-39.1220	ADMIN FEE - SEWER TRANSFER IN	(255,000.00)	(97,916.65)	(148,750.00)	38.4%	(157,083.35)			(255,000.00)
100	3-0000-39.1230	ADMIN FEE - SANIT TRANSFER IN	(40,000.00)	(16,666.65)	(23,333.33)	41.7%	(23,333.35)			(40,000.00)
100	3-0000-39.1240	ADMIN FEE - STORM TRANSFER IN	(44,500.00)	(18,541.65)	(25,958.33)	41.7%	(25,958.35)			(44,500.00)
100	3-0000-39.1250	ADMIN FEE - H/M TRANSFER IN	(74,000.00)	(29,166.65)	(43,166.67)	39.4%	(44,833.35)			(74,000.00)
100	3-0000-88.8888	DEBT PROCEEDS	0.00	0.00	0.00	0.0%	0.00			0.00

<b>Original Sources of Funds</b>			<b>(6,660,770.00)</b>							
<b>Totals</b>			<b>(6,788,470.00)</b>	<b>(2,580,372.99)</b>	<b>(3,959,940.83)</b>	38.0%	<b>(4,208,097.01)</b>		<b>185,953.00</b>	<b>(6,602,517.00)</b>

	2,017.00	Orig. Budget	Last BUDGET	Amendments	1Qtr2019		
	-3.3%	150,350.00	145,350.00	Elected Officials	0.00	145,350.00	Sanitation (453,150.00)
	10.0%	1,504,150.00	1,549,950.00	Administration	85,000.00	1,654,950.00	Water (1,895,960.00)
	3.1%	389,050.00	396,450.00	Municipal Court	9,700.00	401,150.00	Sewer (2,958,030.00)
	2.2%	2,405,500.00	2,412,300.00	Police	46,000.00	2,458,300.00	Stormwater (306,950.00)
	-40.6%	1,813,230.00	1,439,730.00	Street Maint	30,500.00	1,076,877.00	Hotel/Motel (801,750.00)
	17.9%	5,850.00	4,900.00	Fleet Maint	0.00	6,900.00	(13,018,357.00)
	-20.6%	121,500.00	96,500.00	Parks/Rec	0.00	96,500.00	
	9.5%	696,290.00	726,290.00	Comm. Dev.	36,200.00	762,490.00	
	-6.8%	7,085,920.00	6,771,470.00	Tot.General Fund	207,400.00	6,602,517.00	
		(13,263,287.00)			(58,253.00)		
<b>In Balance</b>		(58,253.00)	<b>Increase/(DEC)</b>	0.00	(Surplus)/Deficit	0.00	0.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	5-1110-51.1150	MAYOR SALARY	10,800.00	8,086.95	6,300.00	74.9%	2,713.05		0.00	10,800.00
100	5-1110-51.1155	COUNCIL SALARY	50,400.00	33,600.00	29,400.00	66.7%	16,800.00		0.00	50,400.00
100	5-1110-51.2200	FICA (SOCIAL SECURITY)	900.00	591.60	525.00	65.7%	308.40		0.00	900.00
100	5-1110-51.2400	RETIREMENT	17,500.00	10,197.53	10,208.33	58.3%	7,302.47		0.00	17,500.00
100	5-1110-51.2750	UNEMPLOYMENT TAX - GEORGIA	650.00	122.40	379.17	18.8%	527.60		0.00	650.00
100	5-1110-52.1200	PROFESSIONAL SERVICES	1,500.00	-	875.00	0.0%	1,500.00		0.00	1,500.00
100	5-1110-52.1230	LEGAL	2,500.00	-	1,458.33	0.0%	2,500.00		0.00	2,500.00
100	5-1110-52.3100	RISK MANAGEMENT INSURANCE	15,000.00	12,269.59	8,750.00	81.8%	2,730.41		0.00	15,000.00
100	5-1110-52.3200	COMMUNICATIONS-CELL PHONES	750.00	319.53	437.50	42.6%	430.47		0.00	750.00
100	5-1110-52.3310	PUBLIC NOTICES	500.00	374.40	291.67	74.9%	125.60		0.00	500.00
100	5-1110-52.3500	TRAVEL MILEAGE REIMBURSEMENT	5,000.00	1,160.13	2,916.67	23.2%	3,839.87		0.00	5,000.00
100	5-1110-52.3510	CAR ALLOWANCE FOR MAYOR	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-1110-52.3600	DUES & FEES	300.00	-	175.00	0.0%	300.00		0.00	300.00
100	5-1110-52.3700	EDUCATION & TRAINING	-	1,282.80	0.00	0.0%	(1,282.80)		0.00	0.00
100	5-1110-52.3701	EDUCATION & TRAINING - MAYOR	5,000.00	2,241.66	2,916.67	44.8%	2,758.34		0.00	5,000.00
100	5-1110-52.3702	EDUCATION & TRAINING - TAYLOR	2,750.00	1,004.04	1,604.17	36.5%	1,745.96		0.00	2,750.00
100	5-1110-52.3703	EDUCATION & TRAINING - GREER	2,750.00	1,355.43	1,604.17	49.3%	1,394.57		0.00	2,750.00
100	5-1110-52.3704	EDUCATION & TRAINING - HAMMOCK	2,750.00	1,655.72	1,604.17	60.2%	1,094.28		0.00	2,750.00
100	5-1110-52.3705	EDUCATION & TRAINING - GARDNER	2,750.00	1,127.90	1,604.17	41.0%	1,622.10		0.00	2,750.00
100	5-1110-52.3706	EDUCATION & TRAINING - ASHE	2,750.00	50.00	1,604.17	1.8%	2,700.00		0.00	2,750.00
100	5-1110-52.3707	EDUCATION & TRAINING - BOONE	2,750.00	1,419.01	1,604.17	51.6%	1,330.99		0.00	2,750.00
100	5-1110-52.3710	EDUCATION & TRAINING - NEWLY E	800.00	-	466.67	0.0%	800.00			800.00
100	5-1110-52.3750	MTGS & CONF (RETREATS /HCMA)	15,000.00	656.00	8,750.00	4.4%	14,344.00			15,000.00
100	5-1110-53.1105	OFFICE SUPPLIES	250.00	-	145.83	0.0%	250.00		0.00	250.00
100	5-1110-53.1785	UNIFORMS	1,000.00	292.33	583.33	29.2%	707.67		0.00	1,000.00
100	5-1110-54.2450	COMPUTER MAINTENANCE	1,000.00	181.82	583.33	18.2%	818.18		0.00	1,000.00

Original Budget 150,350.00

<b>Total Elected Officials</b>	<b>145,350.00</b>	<b>77,988.84</b>	<b>84,787.50</b>	53.7%	<b>67,361.16</b>		<b>0.00</b>	<b>145,350.00</b>
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FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	5-1510-51.1100	REGULAR EMPLOYEES	601,800.00	255,985.91	351,050.00	42.5%	345,814.09			601,800.00
100	5-1510-51.1300	OVERTIME	4,000.00	997.10	2,333.33	24.9%	3,002.90			4,000.00
100	5-1510-51.2100	GROUP INSURANCE	50,000.00	26,036.48	29,166.67	52.1%	23,963.52			50,000.00
100	5-1510-51.2200	FICA (SOCIAL SECURITY)	6,750.00	3,681.38	3,937.50	54.5%	3,068.62			6,750.00
100	5-1510-51.2400	RETIREMENT	35,000.00	18,930.19	20,416.67	54.1%	16,069.81			35,000.00
100	5-1510-51.2700	WORKER'S COMPENSATION	17,300.00	13,841.80	10,091.67	80.0%	3,458.20			17,300.00
100	5-1510-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500.00	379.84	1,458.33	15.2%	2,120.16			2,500.00
100	5-1510-52.1200	PROFESSIONAL	15,000.00	7,334.66	8,750.00	48.9%	7,665.34			15,000.00
100	5-1510-52.1220	AUDITING	30,000.00	-	17,500.00	0.0%	30,000.00			30,000.00
100	5-1510-52.1230	LEGAL	55,000.00	40,060.76	32,083.33	72.8%	14,939.24	SDS Litigation	75,000.00	130,000.00
100	5-1510-52.1400	DRUG & MEDICAL	500.00	-	291.67	0.0%	500.00			500.00
100	5-1510-52.2210	AUTO/TRUCK EXP	2,000.00	64.25	1,166.67	3.2%	1,935.75			2,000.00
100	5-1510-52.2211	AUTO GAS & FUEL	2,250.00	796.78	1,312.50	35.4%	1,453.22			2,250.00
100	5-1510-52.2212	CAR ALLOWANCE	4,800.00	1,750.00	2,800.00	36.5%	3,050.00			4,800.00
100	5-1510-52.2240	BUILDING & GROUNDS	40,000.00	43,910.45	23,333.33	109.8%	(3,910.45)			40,000.00
100	5-1510-52.2250	OTHER EQUIP. REPAIRS/MAINT	5,000.00	4,557.03	2,916.67	91.1%	442.97			5,000.00
100	5-1510-52.2320	RENTAL OF EQUIPMENT & VEHICLE	14,500.00	1,244.48	8,458.33	8.6%	13,255.52			14,500.00
100	5-1510-52.3100	RISK MANAGEMENT INSURANCE	20,000.00	16,434.85	11,666.67	82.2%	3,565.15			20,000.00
100	5-1510-52.3200	COMMUNICATIONS-CELL PHONES	1,300.00	621.13	758.33	47.8%	678.87			1,300.00
100	5-1510-52.3201	TELEPHONE	30,000.00	12,880.01	17,500.00	42.9%	17,119.99			30,000.00
100	5-1510-52.3205	INTERNET	40,000.00	20,600.68	23,333.33	51.5%	19,399.32			40,000.00
100	5-1510-52.3300	ADVERTISING	750.00	295.00	437.50	39.3%	455.00			750.00
100	5-1510-52.3310	PUBLIC NOTICES	3,000.00	363.60	1,750.00	12.1%	2,636.40			3,000.00
100	5-1510-52.3500	TRAVEL MILEAGE REIMBURSEMENT	3,500.00	825.48	2,041.67	23.6%	2,674.52			3,500.00
100	5-1510-52.3600	DUES & FEES	5,000.00	2,717.83	2,916.67	54.4%	2,282.17			5,000.00
100	5-1510-52.3700	EDUCATION & TRAINING	20,000.00	5,140.10	11,666.67	25.7%	14,859.90			20,000.00
100	5-1510-52.3750	MEETINGS & CONFERENCE	15,000.00	2,826.56	8,750.00	18.8%	12,173.44			15,000.00
100	5-1510-52.3855	CONTRACTS & SPONSORSHIPS	6,500.00	2,400.00	3,791.67	36.9%	4,100.00			6,500.00
100	5-1510-52.3970	POSTAGE	15,000.00	9,485.20	8,750.00	63.2%	5,514.80			15,000.00
100	5-1510-53.1105	OFFICE SUPPLIES	10,000.00	1,914.98	5,833.33	19.1%	8,085.02			10,000.00
100	5-1510-53.1107	BANK & CREDIT CARD CHARGES	22,500.00	4,546.08	13,125.00	20.2%	17,953.92			22,500.00
100	5-1510-53.1108	CHECK FRAUD PROVISION	-	(1,800.00)	0.00	0.0%	1,800.00			0.00
100	5-1510-53.1160	OPERATING EQUIPMENT	1,200.00	-	700.00	0.0%	1,200.00			1,200.00
100	5-1510-53.1161	GIFTS & FLOWERS	3,000.00	590.56	1,750.00	19.7%	2,409.44			3,000.00
100	5-1510-53.1165	DISASTER RELIEF SUPPLIES	-	-	0.00	0.0%	0.00			0.00
100	5-1510-53.1205	UTILITIES	32,000.00	15,138.40	18,666.67	47.3%	16,861.60			32,000.00
100	5-1510-53.1210	STORMWATER FEES	1,500.00	-	875.00	0.0%	1,500.00			1,500.00
100	5-1510-53.1700	OTHER SUPPLIES	5,500.00	2,022.32	3,208.33	36.8%	3,477.68			5,500.00
100	5-1510-53.1728	MAYORS MOTORCADE	1,200.00	-	700.00	0.0%	1,200.00			1,200.00
100	5-1510-53.1729	CITY EVENTS	7,500.00	2,513.93	4,375.00	33.5%	4,986.07			7,500.00
100	5-1510-53.1785	UNIFORMS	2,100.00	1,006.06	1,225.00	47.9%	1,093.94			2,100.00
100	5-1510-53.1790	ELECTION EXPENSE	3,000.00	-	1,750.00	0.0%	3,000.00			3,000.00
100	5-1510-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00			0.00
100	5-1510-54.1100	ACQUISTION OF PROPERTY	22,500.00	-	13,125.00	0.0%	22,500.00			22,500.00
100	5-1510-54.1310	RENOVATIONS TO CITY HALL	150,000.00	38,700.00	87,500.00	25.8%	111,300.00			150,000.00
100	5-1510-54.2200	VEHICLES	-	-	0.00	0.0%	0.00			0.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	5-1510-54.2300	FURNITURE & FIXTURES	20,000.00	-	11,666.67	0.0%	20,000.00			20,000.00
100	5-1510-54.2400	COMPUTERS	17,500.00	11,539.88	10,208.33	65.9%	5,960.12	Revised for Growth/Win10	10,000.00	27,500.00
100	5-1510-54.2450	COMPUTER MAINTENANCE	188,000.00	68,489.07	109,666.67	36.4%	119,510.93			188,000.00
100	5-1510-54.2500	EQUIPMENT	16,000.00	-	9,333.33	0.0%	16,000.00			16,000.00
100	5-1510-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00			0.00
100	5-1510-57.9000	CONTINGENCIES	20,000.00	-	11,666.67	0.0%	20,000.00			20,000.00
		Original Budget	1,504,150.00							
		<b>Total Administration</b>	<b>1,549,950.00</b>	<b>638,822.83</b>	<b>915,804.17</b>	41.2%	<b>911,127.17</b>		<b>85,000.00</b>	<b>1,654,950.00</b>

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	5-2650-51.1100	REGULAR EMPLOYEES	86,000.00	30,650.77	50,166.67	35.6%	55,349.23			86,000.00
100	5-2650-51.1158	JUDGE SALARY	30,000.00	14,000.00	17,500.00	46.7%	16,000.00			30,000.00
100	5-2650-51.1300	OVERTIME	750.00	67.96	437.50	9.1%	682.04			750.00
100	5-2650-51.2100	GROUP INSURANCE	8,000.00	4,593.03	4,666.67	57.4%	3,406.97			8,000.00
100	5-2650-51.2200	FICA (SOCIAL SECURITY)	600.00	436.20	350.00	72.7%	163.80			600.00
100	5-2650-51.2400	RETIREMENT	2,500.00	2,913.68	1,458.33	116.5%	(413.68)	Adj. for Expenditures	1,000.00	3,500.00
100	5-2650-51.2500	TUITION REIMBURSEMENTS	-	-	0.00	0.0%	0.00			0.00
100	5-2650-51.2700	WORKER'S COMPENSATION	3,000.00	2,768.76	1,750.00	92.3%	231.24			3,000.00
100	5-2650-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	81.80	291.67	16.4%	418.20			500.00
100	5-2650-52.1230	LEGAL	7,500.00	-	4,375.00	0.0%	7,500.00			7,500.00
100	5-2650-52.1260	SOLICITOR	24,000.00	10,750.00	14,000.00	44.8%	13,250.00			24,000.00
100	5-2650-52.1261	PUBLIC DEFENDER	17,500.00	8,750.00	10,208.33	50.0%	8,750.00			17,500.00
100	5-2650-52.1400	DRUG & MEDICAL	200.00	-	116.67	0.0%	200.00			200.00
100	5-2650-52.2210	AUTO / TRUCK EXPENSE	500.00	-	291.67	0.0%	500.00			500.00
100	5-2650-52.2211	AUTO / TRUCK FUEL	500.00	-	291.67	0.0%	500.00			500.00
100	5-2650-52.2250	OTHER EQUIP. REPAIRS/MAINT	500.00	-	291.67	0.0%	500.00			500.00
100	5-2650-52.3100	RISK MANAGEMENT INSURANCE	2,500.00	3,405.05	1,458.33	136.2%	(905.05)	Adj. for Expenditures	1,000.00	3,500.00
100	5-2650-52.3200	COMMUNICATIONS-CELL PHONES	750.00	175.53	437.50	23.4%	574.47			750.00
100	5-2650-52.3205	INTERNET	100.00	-	58.33	0.0%	100.00			100.00
100	5-2650-52.3310	PUBLIC NOTICES	100.00	-	58.33	0.0%	100.00			100.00
100	5-2650-52.3500	TRAVEL-MILEAGE REIMBURSEMENT	200.00	165.88	116.67	82.9%	34.12	Adj. for Expenditures	200.00	400.00
100	5-2650-52.3600	DUES & FEES	400.00	-	233.33	0.0%	400.00			400.00
100	5-2650-52.3700	EDUCATION & TRAINING	4,000.00	1,062.79	2,333.33	26.6%	2,937.21			4,000.00
100	5-2650-52.3970	POSTAGE	1,000.00	609.45	583.33	60.9%	390.55			1,000.00
100	5-2650-52.3995	COURT COST-SUBPEONAS	200.00	-	116.67	0.0%	200.00			200.00
100	5-2650-53.1105	OFFICE SUPPLIES	500.00	354.03	291.67	70.8%	145.97			500.00
100	5-2650-53.1107	BANK & CREDIT CARD CHARGES	500.00	-	291.67	0.0%	500.00			500.00
100	5-2650-53.1160	OPERATING EQUIPMENT COM SVC	250.00	-	145.83	0.0%	250.00			250.00
100	5-2650-53.1700	OTHER SUPPLIES	300.00	-	175.00	0.0%	300.00			300.00
100	5-2650-53.1785	UNIFORMS	600.00	150.00	350.00	25.0%	450.00			600.00
100	5-2650-53.1786	BOOT ALLOWANCE	-	-	0.00	0.0%	0.00			0.00
100	5-2650-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00			0.00
100	5-2650-54.2200	VEHICLES	-	-	0.00	0.0%	0.00			0.00
100	5-2650-54.2300	FURNITURE & FIXTURES	-	-	0.00	0.0%	0.00			0.00
100	5-2650-54.2400	COMPUTERS	1,200.00	-	700.00	0.0%	1,200.00			1,200.00
100	5-2650-54.2420	PAPERLESS COURT SYSTEM	4,000.00	-	2,333.33	0.0%	4,000.00			4,000.00
100	5-2650-54.2450	COMPUTER MAINTENANCE	17,000.00	7,880.15	9,916.67	46.4%	9,119.85			17,000.00
100	5-2650-54.2500	EQUIPMENT COMMUNITY SERV	800.00	-	466.67	0.0%	800.00			800.00
100	5-2650-54.2550	EQUIPMENT - COURT	-	-	0.00	0.0%	0.00			0.00
100	5-2650-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00			0.00
100	5-2650-57.2000	JAIL CONSTRUCTION	40,000.00	24,974.25	23,333.33	62.4%	15,025.75	Volume	2,500.00	42,500.00
100	5-2650-57.2100	GEORGIA CRIME VICTIMS	2,000.00	282.55	1,166.67	14.1%	1,717.45			2,000.00
100	5-2650-57.2110	VICTIMS ASSISTANCE FUND	20,000.00	12,552.75	11,666.67	62.8%	7,447.25	Volume	1,500.00	21,500.00
100	5-2650-57.2120	POLICE OFFICERS A & B FUND	22,500.00	13,294.78	13,125.00	59.1%	9,205.22			22,500.00
100	5-2650-57.2130	POLICE /PROSCUTOR TRAINING	35,000.00	20,662.59	20,416.67	59.0%	14,337.41			35,000.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	5-2650-57.2150	SPINAL INJURY TRUST FUND	2,000.00	1,229.39	1,166.67	61.5%	770.61	Volume	500.00	2,500.00
100	5-2650-57.2160	GBI CRIME LAB	500.00	328.90	291.67	65.8%	171.10	Volume	500.00	1,000.00
100	5-2650-57.2170	INDIGENT DEFENSE -POTFIOF	40,000.00	24,709.05	23,333.33	61.8%	15,290.95	Volume	2,500.00	42,500.00
100	5-2650-57.2180	DRUG TREATMENT & EDUCATION	7,000.00	3,891.56	4,083.33	55.6%	3,108.44			7,000.00
100	5-2650-57.2190	DRIVERS ED & TRAINING FUND	6,000.00	3,361.57	3,500.00	56.0%	2,638.43			6,000.00
100	5-2650-57.9000	CONTINGENCIES	5,000.00	-	2,916.67	0.0%	5,000.00			5,000.00
Original Budget			389,050.00							
<b>Total Municipal Court</b>			<b>396,450.00</b>	<b>194,102.47</b>	<b>228,345.83</b>	49.0%	<b>197,347.53</b>		<b>9,700.00</b>	<b>401,150.00</b>



FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	5-3230-51.1100	REGULAR EMPLOYEES	1,387,500.00	745,096.89	809,375.00	53.7%	642,403.11			1,387,500.00
100	5-3230-51.1300	OVERTIME	30,000.00	22,086.73	17,500.00	73.6%	7,913.27	Adj. for Expense	5,000.00	35,000.00
100	5-3230-51.2100	GROUP INSURANCE	165,000.00	111,161.97	96,250.00	67.4%	53,838.03	Adj. for Expense	25,000.00	190,000.00
100	5-3230-51.2200	FICA (SOCIAL SECURITY)	18,000.00	10,629.20	10,500.00	59.1%	7,370.80			18,000.00
100	5-3230-51.2400	RETIREMENT	88,000.00	37,912.48	51,333.33	43.1%	50,087.52			88,000.00
100	5-3230-51.2500	TUITION REIMBURSEMENTS	-	-	0.00	0.0%	0.00			0.00
100	5-3230-51.2700	WORKER'S COMPENSATION	39,000.00	31,836.14	22,750.00	81.6%	7,163.86			39,000.00
100	5-3230-51.2750	UNEMPLOYMENT TAX - GEORGIA	5,000.00	900.14	2,916.67	18.0%	4,099.86			5,000.00
100	5-3230-52.1230	LEGAL	5,000.00	891.00	2,916.67	17.8%	4,109.00			5,000.00
100	5-3230-52.1400	DRUG & MEDICAL	2,500.00	1,719.40	1,458.33	68.8%	780.60			2,500.00
100	5-3230-52.2210	AUTO/TRUCK EXPENSES	65,000.00	25,279.41	37,916.67	38.9%	39,720.59			65,000.00
100	5-3230-52.2211	AUTO GAS & FUEL	60,500.00	33,745.06	35,291.67	55.8%	26,754.94			60,500.00
100	5-3230-52.2240	BUILDING & GROUNDS	30,000.00	18,623.87	17,500.00	62.1%	11,376.13			30,000.00
100	5-3230-52.2250	OTHER EQUIP. REPAIRS/MAINT	4,000.00	2,931.19	2,333.33	73.3%	1,068.81			4,000.00
100	5-3230-52.3100	RISK MANAGEMENT INSURANCE	45,000.00	38,070.68	26,250.00	84.6%	6,929.32			45,000.00
100	5-3230-52.3200	COMMUNICATIONS-CELL PHONES	15,000.00	8,707.59	8,750.00	58.1%	6,292.41			15,000.00
100	5-3230-52.3201	TELEPHONE	19,500.00	6,439.80	11,375.00	33.0%	13,060.20			19,500.00
100	5-3230-52.3205	INTERNET	2,000.00	-	1,166.67	0.0%	2,000.00			2,000.00
100	5-3230-52.3300	ADVERTISING	500.00	499.20	291.67	99.8%	0.80	Adj. for Expense	500.00	1,000.00
100	5-3230-52.3500	TRAVEL MILEAGE REIMBURSEMENT	1,000.00	-	583.33	0.0%	1,000.00			1,000.00
100	5-3230-52.3600	DUES & FEES	2,000.00	103.50	1,166.67	5.2%	1,896.50			2,000.00
100	5-3230-52.3700	EDUCATION & TRAINING	7,500.00	185.37	4,375.00	2.5%	7,314.63			7,500.00
100	5-3230-52.3750	MEETINGS & CONFERENCE	1,000.00	8,383.82	583.33	838.4%	(7,383.82)	Adj. for Expense	9,000.00	10,000.00
100	5-3230-52.3850	CONTRACT LABOR	300.00	-	175.00	0.0%	300.00			300.00
100	5-3230-52.3950	TASK FORCE EXPENSES	-	-	0.00	0.0%	0.00			0.00
100	5-3230-52.3970	POSTAGE	3,000.00	871.74	1,750.00	29.1%	2,128.26			3,000.00
100	5-3230-52.3980	INVESTIGATIONS	1,000.00	-	583.33	0.0%	1,000.00			1,000.00
100	5-3230-53.1105	OFFICE SUPPLIES	6,500.00	2,053.44	3,791.67	31.6%	4,446.56			6,500.00
100	5-3230-53.1107	BANK & CREDIT CARD CHARGES	18,000.00	8,171.12	10,500.00	45.4%	9,828.88			18,000.00
100	5-3230-53.1150	OPERATING SUPPLIES	-	41.93	0.00	0.0%	(41.93)			0.00
100	5-3230-53.1160	OPERATING EQUIPMENT	45,000.00	3,955.23	26,250.00	8.8%	41,044.77			45,000.00
100	5-3230-53.1165	K-9 EXPENSE	-	-	0.00	0.0%	0.00			0.00
100	5-3230-53.1170	COPS EXPENSE	1,500.00	1,813.65	875.00	120.9%	(313.65)	Adj. for Expense	1,500.00	3,000.00
100	5-3230-53.1205	UTILITIES	29,000.00	16,804.82	16,916.67	57.9%	12,195.18			29,000.00
100	5-3230-53.1210	STORMWATER FEES	1,000.00	-	583.33	0.0%	1,000.00			1,000.00
100	5-3230-53.1700	OTHER SUPPLIES	10,000.00	2,087.32	5,833.33	20.9%	7,912.68			10,000.00
100	5-3230-53.1785	UNIFORMS	20,000.00	11,325.51	11,666.67	56.6%	8,674.49			20,000.00
100	5-3230-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00			0.00
100	5-3230-54.1310	PUBLIC SAFETY BUILDING	15,000.00	-	8,750.00	0.0%	15,000.00			15,000.00
100	5-3230-54.2200	VEHICLES	90,000.00	34,825.00	52,500.00	38.7%	55,175.00			90,000.00
100	5-3230-54.2300	FURNITURE & FIXTURES	10,000.00	-	5,833.33	0.0%	10,000.00			10,000.00
100	5-3230-54.2400	COMPUTERS	9,000.00	7,362.00	5,250.00	81.8%	1,638.00	New Staff	5,000.00	14,000.00
100	5-3230-54.2450	COMPUTER MAINTENANCE	70,000.00	41,331.75	40,833.33	59.0%	28,668.25			70,000.00
100	5-3230-54.2500	EQUIPMENT	67,500.00	33,371.88	39,375.00	49.4%	34,128.12			67,500.00
100	5-3230-55.2300	JUDGEMENTS	7,500.00	-	4,375.00	0.0%	7,500.00			7,500.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	5-3230-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00			0.00
100	5-3230-57.9000	CONTINGENCIES	15,000.00	-	8,750.00	0.0%	15,000.00			15,000.00
100	5-3230-58.1204	PD INCODE SOFTWARE PRINCIPAL	-	-	0.00	0.0%	0.00			0.00
100	5-3230-58.1205	LEASE BUILDING FOR SQUAD RM	-	-	0.00	0.0%	0.00			0.00
Original Budget			2,405,500.00							
<b>Total Police</b>			<b>2,412,300.00</b>	<b>1,269,218.83</b>	<b>1,407,175.00</b>	52.6%	<b>1,143,081.17</b>		<b>46,000.00</b>	<b>2,458,300.00</b>

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	5-4210-51.1100	REGULAR EMPLOYEES	462,500.00	227,309.57	269,791.67	49.1%	235,190.43			462,500.00
100	5-4210-51.1200	SEASONAL EMPLOYEES	-	-	0.00	0.0%	0.00			0.00
100	5-4210-51.1300	OVERTIME	10,000.00	5,901.37	5,833.33	59.0%	4,098.63			10,000.00
100	5-4210-51.2100	GROUP INSURANCE	70,000.00	44,170.99	40,833.33	63.1%	25,829.01	Adj. for Expense	10,000.00	80,000.00
100	5-4210-51.2200	FICA (SOCIAL SECURITY)	6,000.00	3,249.97	3,500.00	54.2%	2,750.03			6,000.00
100	5-4210-51.2400	RETIREMENT	40,000.00	18,835.97	23,333.33	47.1%	21,164.03			40,000.00
100	5-4210-51.2700	WORKER'S COMPENSATION	17,000.00	15,225.78	9,916.67	89.6%	1,774.22			17,000.00
100	5-4210-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500.00	446.52	1,458.33	17.9%	2,053.48			2,500.00
100	5-4210-52.1200	PROFESSIONAL	2,000.00	-	1,166.67	0.0%	2,000.00			2,000.00
100	5-4210-52.1230	LEGAL	-	-	0.00	0.0%	0.00			0.00
100	5-4210-52.1250	ENGINEERING	50,000.00	3,562.50	29,166.67	7.1%	46,437.50			50,000.00
100	5-4210-52.1400	DRUG & MEDICAL	1,500.00	710.00	875.00	47.3%	790.00			1,500.00
100	5-4210-52.2210	AUTO/TRUCK EXPENSES	16,500.00	6,458.40	9,625.00	39.1%	10,041.60			16,500.00
100	5-4210-52.2211	AUTO GAS & FUEL	30,000.00	15,190.78	17,500.00	50.6%	14,809.22			30,000.00
100	5-4210-52.2240	BUILDING & GROUNDS	15,000.00	7,918.11	8,750.00	52.8%	7,081.89			15,000.00
100	5-4210-52.2250	OTHER EQUIP. REPAIRS/MAINT	15,000.00	17,998.89	8,750.00	120.0%	(2,998.89)	Adj. for Expense	5,000.00	20,000.00
100	5-4210-52.2260	STREET MAINTENANCE & PAVING	250,000.00	72,797.46	145,833.33	29.1%	177,202.54			250,000.00
100	5-4210-52.2320	RENTAL OF EQUIPMENT & VEHICLE	8,000.00	400.50	4,666.67	5.0%	7,599.50			8,000.00
100	5-4210-52.3100	RISK MANAGEMENT INSURANCE	25,000.00	17,548.45	14,583.33	70.2%	7,451.55			25,000.00
100	5-4210-52.3200	COMMUNICATIONS-CELL PHONES	5,500.00	2,802.27	3,208.33	51.0%	2,697.73			5,500.00
100	5-4210-52.3201	TELEPHONE	5,000.00	959.35	2,916.67	19.2%	4,040.65			5,000.00
100	5-4210-52.3205	INTERNET	7,500.00	3,240.00	4,375.00	43.2%	4,260.00			7,500.00
100	5-4210-52.3310	PUBLIC NOTICES	180.00	-	105.00	0.0%	180.00			180.00
100	5-4210-52.3600	DUES & FEES	400.00	-	233.33	0.0%	400.00			400.00
100	5-4210-52.3700	EDUCATION & TRAINING	3,000.00	535.25	1,750.00	17.8%	2,464.75			3,000.00
100	5-4210-52.3750	MEETINGS & CONFERENCE	1,000.00	750.99	583.33	75.1%	249.01			1,000.00
100	5-4210-52.3855	CONTRACTS	-	-	0.00	0.0%	0.00			0.00
100	5-4210-52.3940	TREE MAINTENANCE	25,000.00	2,291.51	14,583.33	9.2%	22,708.49			25,000.00
100	5-4210-53.1105	OFFICE SUPPLIES	500.00	160.50	291.67	32.1%	339.50			500.00
100	5-4210-53.1150	OPERATING SUPPLIES	-	10,006.36	0.00	0.0%	(10,006.36)	Adj. for Expense	10,000.00	10,000.00
100	5-4210-53.1160	OPERATING EQUIPMENT	12,000.00	72.77	7,000.00	0.6%	11,927.23			12,000.00
100	5-4210-53.1205	UTILITIES	8,500.00	3,779.62	4,958.33	44.5%	4,720.38			8,500.00
100	5-4210-53.1210	STORMWATER FEES	1,600.00	-	933.33	0.0%	1,600.00			1,600.00
100	5-4210-53.1225	STREET LIGHTS	120,000.00	58,833.28	70,000.00	49.0%	61,166.72			120,000.00
100	5-4210-53.1700	OTHER SUPPLIES	16,000.00	2,120.98	9,333.33	13.3%	13,879.02			16,000.00
100	5-4210-53.1720	CHRISTMAS DECORATIONS	15,000.00	778.23	8,750.00	5.2%	14,221.77			15,000.00
100	5-4210-53.1725	STREET SIGNS & MARKINGS	35,000.00	8,051.99	20,416.67	23.0%	26,948.01			35,000.00
100	5-4210-53.1775	REPAIR DAMAGE PROPERTY	1,250.00	-	729.17	0.0%	1,250.00			1,250.00
100	5-4210-53.1785	UNIFORMS	4,500.00	3,319.25	2,625.00	73.8%	1,180.75	Adj. for Expense	2,000.00	6,500.00
100	5-4210-53.1786	BOOT ALLOWANCE	1,200.00	360.00	700.00	30.0%	840.00			1,200.00
100	5-4210-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00			0.00
100	5-4210-54.1401	BILL GRDNR PKWY/SR 42 IMPROVE	100,000.00	-	58,333.33	0.0%	100,000.00			100,000.00
100	5-4210-54.2200	VEHICLES	30,000.00	-	17,500.00	0.0%	30,000.00			30,000.00
100	5-4210-54.2300	FURNITURE & FIXTURES	500.00	-	291.67	0.0%	500.00			500.00
100	5-4210-54.2400	COMPUTER	1,600.00	-	933.33	0.0%	1,600.00			1,600.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	5-4210-54.2450	COMPUTER MAINTENANCE	3,000.00	3,694.93	1,750.00	123.2%	(694.93)	Fix damage - Switch	3,500.00	6,500.00
100	5-4210-54.2500	EQUIPMENT	15,000.00	11.50	8,750.00	0.1%	14,988.50			15,000.00
100	5-4210-54.2700	SECURITY SYSTEM	500.00	-	291.67	0.0%	500.00			500.00
100	5-4210-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00			0.00
100	5-4210-57.3100	CLAIMS	-	-	0.00	0.0%	0.00			0.00
100	5-4210-57.9000	CONTINGENCIES	5,000.00	-	2,916.67	0.0%	5,000.00			5,000.00
100	3-4210-XFER	Transfer In from Enterprise			0.00					(393,353.00)
		Original Budget	1,813,230.00							
<b>Total Street Maintenance</b>			<b>1,439,730.00</b>	<b>559,494.04</b>	359,932.50	38.9%	<b>880,235.96</b>		<b>30,500.00</b>	<b>1,076,877.00</b>
									2017	780,400.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	5-4220-51.1100	REGULAR EMPLOYEES	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-51.1300	OVERTIME	-	-	-	0.0%	0.00			0.00
100	5-4220-51.2100	GROUP INSURANCE	-	-	-	0.0%	0.00			0.00
100	5-4220-51.2200	FICA (SOCIAL SECURITY)	-	-	-	0.0%	0.00			0.00
100	5-4220-51.2400	RETIREMENT	-	-	-	0.0%	0.00			0.00
100	5-4220-51.2500	TUITION REIMBURSEMENTS	-	-	-	0.0%	0.00			0.00
100	5-4220-51.2700	WORKER'S COMPENSATION	-	-	-	0.0%	0.00			0.00
100	5-4220-51.2750	UNEMPLOYMENT TAX - GEORGIA	-	-	-	0.0%	0.00			0.00
100	5-4220-52.1400	DRUG & MEDICAL	-	-	-	0.0%	0.00			0.00
100	5-4220-52.2210	AUTO/TRUCK EXPENSES	-	-	-	0.0%	0.00			0.00
100	5-4220-52.2211	AUTO GAS & FUEL	-	-	-	0.0%	0.00			0.00
100	5-4220-52.2240	BUILDING & GROUNDS	-	-	-	0.0%	0.00			0.00
100	5-4220-52.2250	OTHER EQUIP. REPAIRS/MAINT	2,000.00	-	1,166.67	0.0%	2,000.00			2,000.00
100	5-4220-52.3100	RISK MANAGEMENT INSURANCE	-	91.88	-	0.0%	(91.88)			0.00
100	5-4220-52.3200	COMMUNICATIONS-CELL PHONES	-	-	-	0.0%	0.00			0.00
100	5-4220-52.3205	INTERNET	-	-	-	0.0%	0.00			0.00
100	5-4220-52.3600	DUES & FEES	-	-	-	0.0%	0.00			0.00
100	5-4220-52.3700	EDUCATION & TRAINING	-	-	-	0.0%	0.00			0.00
100	5-4220-53.1160	OPERATING EQUIPMENT	400.00	-	233.33	0.0%	400.00			400.00
100	5-4220-53.1205	UTILITIES	2,500.00	826.32	1,458.33	33.1%	1,673.68			2,500.00
100	5-4220-53.1700	OTHER SUPPLIES	500.00	-	291.67	0.0%	500.00			500.00
100	5-4220-53.1785	UNIFORMS	-	-	-	0.0%	0.00			0.00
100	5-4220-53.1786	BOOT ALLOWANCE	-	-	-	0.0%	0.00			0.00
100	5-4220-53.1795	MISCELLANEOUS	-	-	-	0.0%	0.00			0.00
100	5-4220-54.2100	MACHINERY	-	-	-	0.0%	0.00			0.00
100	5-4220-54.2200	VEHICLES	-	31,900.00	-	0.0%	(31,900.00)	Xfer to Street		0.00
100	5-4220-54.2300	FURNITURE & FIXTURES	-	-	-	0.0%	0.00			0.00
100	5-4220-54.2400	COMPUTER	-	-	-	0.0%	0.00			0.00
100	5-4220-54.2450	COMPUTER MAINTENANCE	-	-	-	0.0%	0.00			0.00
100	5-4220-54.2500	EQUIPMENT	500.00	-	291.67	0.0%	500.00			500.00
100	5-4220-56.1000	DEPRECIATION	-	-	-	0.0%	0.00			0.00
100	5-4220-57.9000	CONTINGENCIES	1,000.00	-	583.33	0.0%	1,000.00			1,000.00
		Original Budget	5,850.00							
		<b>Total Fleet Maintenance</b>	<b>4,900.00</b>	<b>32,818.20</b>	<b>4,025.00</b>	669.8%	<b>(25,918.20)</b>		<b>0.00</b>	<b>6,900.00</b>

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	5-6220-52.2240	BUILDING & GROUNDS	25,000.00	685.22	14,583.33	2.7%	24,314.78		0.00	25,000.00
100	5-6220-52.3100	RISK MANAGEMENT INSURANCE	1,000.00	-	583.33	0.0%	1,000.00		0.00	1,000.00
100	5-6220-53.1205	UTILITIES	6,500.00	3,517.65	3,791.67	54.1%	2,982.35		0.00	6,500.00
100	5-6220-53.1210	STORMWATER FEES	4,000.00	-	2,333.33	0.0%	4,000.00			4,000.00
100	5-6220-53.1600	OPERATING SUPPLIES	2,500.00	-	1,458.33	0.0%	2,500.00			2,500.00
100	5-6220-53.1700	OTHER SUPPLIES	7,500.00	-	4,375.00	0.0%	7,500.00			7,500.00
100	5-6220-54.1300	BUILDINGS	50,000.00	-	29,166.67	0.0%	50,000.00			50,000.00
Original Budget			121,500.00							
<b>Total Parks and Rec</b>			<b>96,500.00</b>	<b>4,202.87</b>	<b>56,291.67</b>	4.4%	<b>92,297.13</b>		<b>0.00</b>	<b>96,500.00</b>

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
100	5-7220-51.1100	REGULAR EMPLOYEES	365,000.00	135,921.76	212,916.67	37.2%	229,078.24			365,000.00
100	5-7220-51.1300	OVERTIME	500.00	-	291.67	0.0%	500.00			500.00
100	5-7220-51.2100	GROUP INSURANCE	30,000.00	8,844.50	17,500.00	29.5%	21,155.50			30,000.00
100	5-7220-51.2200	FICA (SOCIAL SECURITY)	3,600.00	1,939.44	2,100.00	53.9%	1,660.56			3,600.00
100	5-7220-51.2400	RETIREMENT	15,000.00	7,310.81	8,750.00	48.7%	7,689.19			15,000.00
100	5-7220-51.2700	WORKER'S COMPENSATION	7,000.00	5,536.72	4,083.33	79.1%	1,463.28			7,000.00
100	5-7220-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,200.00	154.48	700.00	12.9%	1,045.52			1,200.00
100	5-7220-52.1200	PROFESSIONAL	30,000.00	7,841.25	17,500.00	26.1%	22,158.75			30,000.00
100	5-7220-52.1230	LEGAL	20,000.00	3,798.02	11,666.67	19.0%	16,201.98			20,000.00
100	5-7220-52.1250	ENGINEERING	5,500.00	3,556.18	3,208.33	64.7%	1,943.82			5,500.00
100	5-7220-52.1400	DRUG & MEDICAL	1,000.00	110.00	583.33	11.0%	890.00			1,000.00
100	5-7220-52.2210	AUTO/TRUCK EXPENSES	2,000.00	1,469.19	1,166.67	73.5%	530.81			2,000.00
100	5-7220-52.2211	AUTO GAS & FUEL	5,000.00	2,898.35	2,916.67	58.0%	2,101.65			5,000.00
100	5-7220-52.2250	OTHER EQUIP. REPAIRS/MAINT	6,000.00	3,228.53	3,500.00	53.8%	2,771.47			6,000.00
100	5-7220-52.3100	RISK MANAGEMENT INSURANCE	9,000.00	6,500.44	5,250.00	72.2%	2,499.56			9,000.00
100	5-7220-52.3200	COMMUNICATIONS-CELL PHONES	2,500.00	1,731.99	1,458.33	69.3%	768.01			2,500.00
100	5-7220-52.3201	TELEPHONE	6,000.00	29.99	3,500.00	0.5%	5,970.01			6,000.00
100	5-7220-52.3205	INTERNET	5,000.00	-	2,916.67	0.0%	5,000.00			5,000.00
100	5-7220-52.3310	PUBLIC NOTICES	2,500.00	366.50	1,458.33	14.7%	2,133.50			2,500.00
100	5-7220-52.3600	DUES & FEES	1,250.00	564.00	729.17	45.1%	686.00			1,250.00
100	5-7220-52.3700	EDUCATION & TRAINING	5,000.00	2,271.47	2,916.67	45.4%	2,728.53			5,000.00
100	5-7220-52.3850	CONTRACT LABOR	135,000.00	102,058.25	78,750.00	75.6%	32,941.75			135,000.00
100	5-7220-52.3900	ABATEMENT	10,000.00	-	5,833.33	0.0%	10,000.00			10,000.00
100	5-7220-52.3970	POSTAGE	1,000.00	1,129.07	583.33	112.9%	(129.07)	Adj. for Expense	1,200.00	2,200.00
100	5-7220-53.1105	OFFICE SUPPLIES	7,000.00	3,030.32	4,083.33	43.3%	3,969.68			7,000.00
100	5-7220-53.1107	BANK & CREDIT CARD CHARGES	5,000.00	4,352.55	2,916.67	87.1%	647.45	Adj. for Expense	2,500.00	7,500.00
100	5-7220-53.1160	OPERATING EQUIPMENT	1,000.00	-	583.33	0.0%	1,000.00			1,000.00
100	5-7220-53.1700	OTHER SUPPLIES	1,000.00	-	583.33	0.0%	1,000.00			1,000.00
100	5-7220-53.1785	UNIFORMS	1,500.00	931.85	875.00	62.1%	568.15			1,500.00
100	5-7220-53.1786	BOOT ALLOWANCE	240.00	-	140.00	0.0%	240.00			240.00
100	5-7220-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00			0.00
100	5-7220-54.2200	VEHICLES	-	-	0.00	0.0%	0.00			0.00
100	5-7220-54.2300	FURNITURE & FIXTURES	20,000.00	-	11,666.67	0.0%	20,000.00	New Office	20,000.00	40,000.00
100	5-7220-54.2400	COMPUTERS	3,000.00	-	1,750.00	0.0%	3,000.00	New PC - Director	5,000.00	8,000.00
100	5-7220-54.2450	COMPUTER MAINTENANCE	11,500.00	7,676.06	6,708.33	66.7%	3,823.94	Adj. for Expense	7,500.00	19,000.00
100	5-7220-54.2500	EQUIPMENT	5,000.00	-	2,916.67	0.0%	5,000.00			5,000.00
100	5-7220-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00			0.00
100	5-7220-57.9000	CONTINGENCIES	2,000.00	-	1,166.67	0.0%	2,000.00			2,000.00
100	5-9000-61.1100	TRANSFER TO WATER/SEWER	-	-	0.00	0.0%	0.00			0.00
100	5-9000-61.1400	TRANSFER TO SANITATION	-	-	0.00	0.0%	0.00			0.00
100	5-9000-61.1500	TRANSFER TO STORMWATER	-	-	0.00	0.0%	0.00			0.00
100	9-0000-99.2001	CAPITAL EXPENDITURES	-	-	0.00	0.0%	0.00			0.00
Original Budget			696,290.00							0.00
<b>Total Community Development</b>			<b>726,290.00</b>	<b>313,251.72</b>	<b>423,669.17</b>	<b>43.1%</b>	<b>413,038.28</b>		<b>36,200.00</b>	<b>762,490.00</b>

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
230	3-0000-34.9000	DONATIONS/CONTRIBUTIONS	0.00	0.00	0.00	0.0%	0.00			0.00
230	3-0000-34.9100	OPEN / CLOSE GRAVE FEE	(4,000.00)	(2,600.00)	(2,333.33)	65.0%	(1,400.00)			(4,000.00)
230	3-0000-36.1000	INTEREST INCOME	(50.00)	(7.51)	(29.17)	15.0%	(42.49)			(50.00)
230	3-0000-38.2000	CEMETERY LOT SALES	0.00	0.00	0.00	0.0%	0.00			0.00
230	3-0000-38.9050	PRIOR YEAR REVENUE	100.00	0.00	58.33	0.0%	100.00			100.00
230	5-0000-52.2250	MAINTENANCE / REPAIRS EXPENSE	1,950.00	0.00	1,137.50	0.0%	1,950.00			1,950.00
230	5-0000-53.1107	BANK/ CREDIT CARD CHARGES	0.00	0.00	0.00	0.0%	0.00			0.00
230	5-0000-53.1700	OTHER SUPPLIES	100.00	0.00	58.33	0.0%	100.00			100.00
230	5-0000-54.2500	EQUIPMENT	1,900.00	0.00	1,108.33	0.0%	1,900.00			1,900.00
		Original Budget	6,050.00							
	In Balance	Total Cemetery	6,050.00	(2,607.51)	3,442.49	-43.1%			0.00	0.00



FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
275	3-0000-31.4100	HOTEL / MOTEL TAX	(550,050.00)	(189,668.74)	(320,862.50)	34.5%	(360,381.26)			(550,050.00)
275	3-0000-36.1000	INTEREST INCOME	(100.00)	(30.48)	(58.33)	30.5%	(69.52)			(100.00)
275	3-0000-38.9050	PRIOR YEAR REVENUE	(251,350.00)	0.00	(146,620.83)	0.0%	(251,350.00)			(251,350.00)
275	3-0000-38.9060	LCI GRANT - ARC	0.00	0.00	0.00	0.0%	0.00			0.00
275	3-0000-38.9080	MISC DONATIONS	(250.00)	0.00	(145.83)	0.0%	(250.00)			(250.00)
275	3-0000-38.9090	MISC INCOME	0.00	0.00	0.00	0.0%	0.00			0.00
275	3-7560-34.7400	MARDI-GROWL ADM FEES	0.00	0.00	0.00	0.0%	0.00			0.00
275	3-7560-34.7500	CHRISTMAS FOOD SALES	0.00	0.00	0.00	0.0%	0.00			0.00
275	3-7560-34.9300	RTN CHECK FEES	0.00	0.00	0.00	0.0%	0.00			0.00
275	3-7560-38.9030	DDA DONATIONS	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-0000-52.1210	ADMIN FEE - H/M TRANSFER OUT	74,000.00	29,166.65	43,166.67	39.4%	44,833.35			74,000.00
275	5-7520-52.1200	PROFESSIONAL SVCS	20,000.00	10,000.00	11,666.67	50.0%	10,000.00			20,000.00
275	5-7520-52.1230	LEGAL	1,000.00	0.00	583.33	0.0%	1,000.00			1,000.00
275	5-7520-52.3250	I-75 LIGHTING	3,500.00	1,323.00	2,041.67	37.8%	2,177.00			3,500.00
275	5-7520-52.3300	ADVERTISING	7,500.00	156.00	4,375.00	2.1%	7,344.00			7,500.00
275	5-7520-52.3700	EDUCATION & TRAINING DDA	2,500.00	110.58	1,458.33	4.4%	2,389.42			2,500.00
275	5-7520-52.3710	EDUCATION & TRAINING HPC	2,500.00	0.00	1,458.33	0.0%	2,500.00			2,500.00
275	5-7520-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7520-52.3971	POSTAGE HPC	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7520-53.1105	OFFICE SUPPLIES	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7520-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7520-53.1750	PROMOTIONS	21,000.00	5,000.00	12,250.00	23.8%	16,000.00			21,000.00
275	5-7520-54.1100	LAND ACQUISTIONS	190,000.00	0.00	110,833.33	0.0%	190,000.00			190,000.00
275	5-7520-54.1300	TRAIN PLATFORM	30,000.00	4,000.00	17,500.00	13.3%	26,000.00			30,000.00
275	5-7520-54.1400	BANNER PROGRAM	10,000.00	0.00	5,833.33	0.0%	10,000.00			10,000.00
275	5-7520-54.1500	WAYFINDING SIGNS	25,000.00	0.00	14,583.33	0.0%	25,000.00			25,000.00
275	5-7520-54.1600	ROSENWALD SCHOOL PROJECT	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7520-54.1700	LCI PROJECT - DOWNTOWN/WEST	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7520-57.2300	FURNITURE & FIXTURES	1,500.00	0.00	875.00	0.0%	1,500.00			1,500.00
275	5-7520-57.3300	PARKING LOT LEASE PARHAM LOT	6,500.00	0.00	3,791.67	0.0%	6,500.00			6,500.00
275	5-7520-57.3310	TRAIN LOT NORFOLK SO LEASE	500.00	394.28	291.67	78.9%	105.72			500.00
275	5-7540-51.1100	REGULAR EMPLOYEES	75,000.00	29,113.95	43,750.00	38.8%	45,886.05			75,000.00
275	5-7540-51.2100	GROUP INSURANCE	7,000.00	3,937.02	4,083.33	56.2%	3,062.98			7,000.00
275	5-7540-51.2200	FICA (SOCIAL SECURITY)	800.00	384.00	466.67	48.0%	416.00			800.00
275	5-7540-51.2400	RETIREMENT	2,500.00	1,731.91	1,458.33	69.3%	768.09			2,500.00
275	5-7540-51.2700	WORKER'S COMPENSATION	1,450.00	1,384.18	845.83	95.5%	65.82			1,450.00
275	5-7540-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	38.00	291.67	7.6%	462.00			500.00
275	5-7540-52.1230	LEGAL	350.00	45.00	204.17	12.9%	305.00			350.00
275	5-7540-52.1400	DRUG & MEDICAL	100.00	0.00	58.33	0.0%	100.00			100.00
275	5-7540-52.2250	OTHER EQUIP. REPAIRS/MAINT	500.00	0.00	291.67	0.0%	500.00			500.00
275	5-7540-52.2320	RENTAL EQUIPMENT	3,000.00	200.00	1,750.00	6.7%	2,800.00			3,000.00
275	5-7540-52.3100	RISK MANAGEMENT	2,000.00	1,663.98	1,166.67	83.2%	336.02			2,000.00
275	5-7540-52.3200	COMMUNICATIONS-CELL PHONE	800.00	270.07	466.67	33.8%	529.93			800.00
275	5-7540-52.3205	INTERNET	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7540-52.3300	ADVERTISING	20,000.00	14,451.91	11,666.67	72.3%	5,548.09			20,000.00
275	5-7540-52.3310	PUBLIC NOTICES	500.00	591.60	291.67	118.3%	(91.60)	Adj. for Exp	500.00	1,000.00
275	5-7540-52.3500	TRAVEL-MILE REIMBURSEMENT	500.00	86.54	291.67	17.3%	413.46			500.00

275	5-7540-52.3600	DUES & FEES	1,200.00	367.00	700.00	30.6%	833.00		1,200.00
275	5-7540-52.3700	EDUCATION & TRAINING	3,500.00	1,041.60	2,041.67	29.8%	2,458.40		3,500.00
275	5-7540-52.3750	MEETINGS & CONFERENCE	500.00	1,133.84	291.67	226.8%	(633.84)	Adj. for Exp	1,500.00
275	5-7540-52.3850	CONTRACTED SERVICES	9,000.00	7,875.00	5,250.00	87.5%	1,125.00		9,000.00
275	5-7540-52.3855	EVENT ENTERTAINMENT CONTRACTS	2,500.00	0.00	1,458.33	0.0%	2,500.00		2,500.00
275	5-7540-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-52.3999	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-53.1105	OFFICE SUPPLIES	3,000.00	377.47	1,750.00	12.6%	2,622.53		3,000.00
275	5-7540-53.1107	BANK & CREDIT CARD CHARGES	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-53.1160	OPERATING EQUIPMENT	1,500.00	0.00	875.00	0.0%	1,500.00		1,500.00
275	5-7540-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-53.1720	CHRISTMAS DECORATIONS	27,150.00	0.00	15,837.50	0.0%	27,150.00		27,150.00
275	5-7540-53.1729	CITY/ EVENTS	26,000.00	13,940.13	15,166.67	53.6%	12,059.87		26,000.00
275	5-7540-53.1750	PROMOTIONS	2,500.00	8,582.56	1,458.33	343.3%	(6,082.56)		2,500.00
275	5-7540-53.1785	UNIFORMS	300.00	150.00	175.00	50.0%	150.00		300.00
275	5-7540-53.1795	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-54.2300	FURNITURE & FIXTURES	1,500.00	0.00	875.00	0.0%	1,500.00		1,500.00
275	5-7540-54.2400	COMPUTERS	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-54.2500	EQUIPMENT	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-57.3200	PYMT TO CHAMBER	216,600.00	65,253.84	126,350.00	30.1%	151,346.16		216,600.00
275	5-7560-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7560-53.1100	MARDI GROWL EXPENSE	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7560-53.1107	BANK CHARGES/RTN CK CHARGE	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7560-53.1150	CHRISTMAS FOOD EXPENSE	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7560-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7560-54.1150	TRAIN PLATFORM	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7560-54.1250	PROJECT #1 BANNERS	0.00	0.00	0.00	0.0%	0.00		0.00
			805,750.00						
Original Budget			621,400.00						
<b>29.9%</b>	<b>&lt;&lt;&lt;&lt;-----Change in Budget</b>		<b>185,850.00</b>	<b>202,770.11</b>	<b>470,020.83</b>	109.1%	<b>(16,920.11)</b>	<b>1,500.00</b>	<b>5,500.00</b>
			(615,900.00)					1,500.00	807,250.00
									(801,750.00)

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
320	3-0000-31.3200	SPLOST PROCEEDS	(751,900.00)	(547,760.81)	(438,608.33)	72.9%	(204,139.19)	Adj. for Collection	(150,000.00)	(901,900.00)
320	3-0000-36.1000	INTEREST INCOME	(7,000.00)	(5,868.46)	(4,083.33)	83.8%	(1,131.54)			(7,000.00)
320	3-0000-36.1100	INTEREST REVENUE SPLOST 3	(100.00)	0.00	(58.33)	0.0%	(100.00)			(100.00)
320	3-0000-38.9000	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.0%	0.00			0.00
320	3-0000-38.9050	PRIOR YEAR REVENUE	(227,000.00)	0.00	(132,416.67)	0.0%	(227,000.00)	Balance	140,000.00	(87,000.00)
320	3-0000-38.9055	SPLOST IV ADVANCE FUND	0.00	0.00	0.00	0.0%	0.00			0.00
320	3-0000-39.1100	SPLOST BOND PROCEEDS	0.00	0.00	0.00	0.0%	0.00			0.00
320	3-0000-39.1200	COUNTY SPLOST IV PROCEEDS	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-1510-53.1107	BANK & CREDIT CARD CHARGES	1,000.00	70.00	583.33	7.0%	930.00			1,000.00
320	5-1510-54.1100	ACQUISTION OF PROPERTY	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-1510-54.1302	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-1510-54.1303	CONST/RENOV MUNICIPAL BLDS	100,000.00	0.00	58,333.33	0.0%	100,000.00			100,000.00
320	5-3230-54.1350	PUBLIC SAFETY FACILITIES/EQUIP	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-4210-54.1301	PUBLIC WORKS RELOCATION	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-4210-54.1401	ROADS BRIDGES SIDEWALKS ETC.	100,000.00	0.00	58,333.33	0.0%	100,000.00			100,000.00
320	5-4210-54.1402	BOWDEN STREET PROJECT	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-4210-54.1403	IMR I-75 STUDY	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-4210-54.1404	TANGER BLVD PROJECT	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-4210-54.1405	BILL GARDNER IMP PROJECT	150,000.00	53,247.40	87,500.00	35.5%	96,752.60			150,000.00
320	5-4330-51.1100	REGULAR EMPLOYEES	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-4330-54.1410	WASTE WATER TREATMENT	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-4332-54.1410	WW PLANT	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-4420-54.1415	WELL DEVELOPMENT	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-6220-54.1401	TRAIL HEAD PROJECT	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-6220-54.1402	PARKS & RECREATION FACILITIES	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-6220-54.1410	TANGER SOFTBALL FIELDS	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-6220-54.1500	REPAIRS AND MAINTENANCE	0.00	0.00	0.00	0.0%	0.00			0.00
320	5-8000-58.1201	SPLOST BOND PYMT PRINCIPAL	545,000.00	554,544.58	317,916.67	101.8%	(9,544.58)	Adj. for Expense	10,000.00	555,000.00
320	5-8000-58.2201	SPLOST BOND PYMTS INTEREST	90,000.00	0.00	52,500.00	0.0%	90,000.00			90,000.00
	340,000.00		1,336,000.00							
	IN Balance	<b>Total SPLOST</b>	<b>(986,000.00)</b>	<b>(553,629.27)</b>	<b>(575,166.67)</b>	<b>56.1%</b>	<b>(432,370.73)</b>		<b>(10,000.00)</b>	<b>0.00</b>

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
350	3-0000-36.1000	INTEREST PD	(300.00)	(180.09)	(175.00)	60.0%	(119.91)		0.00	(300.00)
350	3-0000-36.1100	INTEREST PAID TO CDS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
350	3-0000-38.9900	PRIOR YEAR REVENUE	(31,080.00)	0.00	(18,130.00)	0.0%	(31,080.00)			(31,080.00)
350	3-1510-34.6950	ADMINISTRATIVE FEE	(14,500.00)	(8,581.32)	(8,458.33)	59.2%	(5,918.68)			(14,500.00)
350	3-1510-36.1000	ADMINISTRATIVE INTEREST	(10.00)	0.00	(5.83)	0.0%	(10.00)			(10.00)
350	3-2500-34.6954	CIE PREP FUND	(4,650.00)	(2,153.79)	(2,712.50)	46.3%	(2,496.21)			(4,650.00)
350	3-2500-36.1000	CIE INTEREST	(10.00)	0.00	(5.83)	0.0%	(10.00)			(10.00)
350	3-3230-34.6951	POLICE DEPARTMENT FUND	(26,500.00)	(12,353.15)	(15,458.33)	46.6%	(14,146.85)			(26,500.00)
350	3-3230-36.1000	POLICE DEPARTMENT INTEREST	0.00	0.00	0.00	0.0%	0.00			0.00
350	3-4210-34.6953	STREET/ROAD DEPT FUND	(65,000.00)	(36,812.44)	(37,916.67)	56.6%	(28,187.56)			(65,000.00)
350	3-4210-36.1000	STREET/ROAD DEPT INTEREST	(50.00)	0.00	(29.17)	0.0%	(50.00)			(50.00)
350	3-6220-34.6952	PARK/RECREATION FUND	(391,000.00)	(240,762.06)	(228,083.33)	61.6%	(150,237.94)			(391,000.00)
350	3-6220-36.1000	PARK/RECREATION INTEREST	(50.00)	0.00	(29.17)	0.0%	(50.00)			(50.00)
350	5-1510-52.1200	ADMIN PROFESSIONAL SERVICES	25,000.00	0.00	14,583.33	0.0%	25,000.00			25,000.00
350	5-1510-53.1107	ADMIN BANK CHARGES	0.00	0.00	0.00	0.0%	0.00			0.00
350	5-2500-52.1200	CIE PROFESSIONAL SERVICES	0.00	0.00	0.00	0.0%	0.00			0.00
350	5-3230-54.1302	POLICE DEPT BUILDING	15,000.00	0.00	8,750.00	0.0%	15,000.00			15,000.00
350	5-4210-52.2260	STREET/ROAD PAVING & FIXTURES	75,000.00	0.00	43,750.00	0.0%	75,000.00			75,000.00
350	5-6220-52.1200	PARK/RECREATION PROF SVC	60,000.00	0.00	35,000.00	0.0%	60,000.00			60,000.00
350	5-6220-52.1250	PARK IMPROVEMENTS -CLAUDE GRAY	306,700.00	1,827.30	178,908.33	0.6%	304,872.70			306,700.00
350	5-6220-54.1300	BUILDINGS/COMMUNITY CENTER	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
350	5-6220-54.1302	PARK/RECREATION EQUIPMENT	51,450.00	84.88	30,012.50	0.2%	51,365.12		0.00	51,450.00
		Total Dev. Impact Fee Revenues	(533,150.00)	(300,842.85)	0.00	56.4%	(232,307.15)		0.00	(533,150.00)
	IN Balance	<b>Total Dev. Impact Fees</b>	<b>533,150.00</b>	<b>1,912.18</b>	311,004.17	0.4%	(311,004.16)		<b>0.00</b>	<b>533,150.00</b>
									0.00	0.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
505	12.5308	2013 REFUNDING BONDS	0.00	0.00	0.00	0.0%	0.00			0.00
505	3-0000-38.9050	PRIOR YEAR REVENUE	(1,126,150.00)	0.00	(656,920.83)	0.0%	(1,126,150.00)	Balance Check	301,500.00	(824,650.00)
505	3-4330-34.4255	SEWER CHARGES	(1,445,000.00)	(959,479.39)	(842,916.67)	66.4%	(485,520.61)	Adj. for Growth	(125,000.00)	(1,570,000.00)
505	3-4330-34.4256	SEWER LINE INSPECTIONS	(100.00)	0.00	(58.33)	0.0%	(100.00)			(100.00)
505	3-4330-34.6902	SEWER TAP FEES	(70,000.00)	(30,825.00)	(40,833.33)	44.0%	(39,175.00)	Adj. for Total	10,000.00	(60,000.00)
505	3-4330-34.6904	SEWER IMPACT FEES	0.00	0.00	0.00	0.0%	0.00			0.00
505	3-4330-34.6950	PENALTIES	(18,000.00)	(9,854.46)	(10,500.00)	54.7%	(8,145.54)			(18,000.00)
505	3-4330-34.6995	MISCELLANEOUS REV	0.00	0.00	0.00	0.0%	0.00			0.00
505	3-4330-36.1000	INTEREST REVENUE	(500.00)	(285.94)	(291.67)	57.2%	(214.06)			(500.00)
505	3-4420-34.4210	WATER CHARGES	(1,495,000.00)	(1,058,302.67)	(872,083.33)	70.8%	(436,697.33)	Adj. for Growth	(125,000.00)	(1,620,000.00)
505	3-4420-34.4215	WATER LINE INSP	(100.00)	0.00	(58.33)	0.0%	(100.00)			(100.00)
505	3-4420-34.4220	WATER METER REINSPECTIONS	(250.00)	(87.50)	(145.83)	35.0%	(162.50)			(250.00)
505	3-4420-34.4425	METER MAINTENANCE FEE	(95,000.00)	(56,364.03)	(55,416.67)	59.3%	(38,635.97)			(95,000.00)
505	3-4420-34.6901	TAP FEES	(137,500.00)	(49,470.00)	(80,208.33)	36.0%	(88,030.00)	Adj. for Total	25,000.00	(112,500.00)
505	3-4420-34.6903	WATER IMPACT FEES	0.00	0.00	0.00	0.0%	0.00			0.00
505	3-4420-34.6950	PENALTIES	(20,700.00)	(11,852.68)	(12,075.00)	57.3%	(8,847.32)			(20,700.00)
505	3-4420-34.6963	RECONNECT FEES	(30,000.00)	(18,800.00)	(17,500.00)	62.7%	(11,200.00)			(30,000.00)
505	3-4420-34.6964	PHONE CC FEE	(5,500.00)	(3,547.50)	(3,208.33)	64.5%	(1,952.50)			(5,500.00)
505	3-4420-34.6995	MISCELLANEOUS	(4,000.00)	(1,845.00)	(2,333.33)	46.1%	(2,155.00)			(4,000.00)
505	3-4420-34.9300	BAD CHECK FEES	(2,190.00)	(875.00)	(1,277.50)	40.0%	(1,315.00)			(2,190.00)
505	3-4420-36.1000	INTEREST REVENUES	(500.00)	(267.05)	(291.67)	53.4%	(232.95)			(500.00)
505	3-4420-38.1000	RENTS & ROYALTIES	0.00	0.00	0.00	0.0%	0.00			0.00
<b>505</b>	<b>5-4330-51.1100</b>	<b>REGULAR EMPLOYEES</b>	<b>140,000.00</b>	<b>66,223.81</b>	<b>81,666.67</b>	<b>47.3%</b>	<b>73,776.19</b>			<b>140,000.00</b>
505	5-4330-51.1300	OVERTIME	5,500.00	1,386.30	3,208.33	25.2%	4,113.70			5,500.00
505	5-4330-51.2100	GROUP INSURANCE	21,000.00	10,636.44	12,250.00	50.6%	10,363.56			21,000.00
505	5-4330-51.2200	FICA	3,000.00	908.18	1,750.00	30.3%	2,091.82			3,000.00
505	5-4330-51.2400	RETIREMENT	8,500.00	3,943.43	4,958.33	46.4%	4,556.57			8,500.00
505	5-4330-51.2700	WORKER'S COMPENSATION	3,500.00	2,768.36	2,041.67	79.1%	731.64			3,500.00
505	5-4330-51.2750	UNEMPLOYMENT TAX - GEORGIA	800.00	83.84	466.67	10.5%	716.16			800.00
505	5-4330-52.1205	PROFESSIONAL SERVICES	20,000.00	13,195.25	11,666.67	66.0%	6,804.75			20,000.00
505	5-4330-52.1210	ADMIN FEE - SEWER TRANSFER OUT	255,000.00	97,916.65	148,750.00	38.4%	157,083.35			255,000.00
505	5-4330-52.1230	LEGAL	500.00	0.00	291.67	0.0%	500.00			500.00
505	5-4330-52.1250	ENGINEERING	50,000.00	24,814.16	29,166.67	49.6%	25,185.84			50,000.00
505	5-4330-52.1400	DRUG & MEDICAL	1,200.00	65.00	700.00	5.4%	1,135.00			1,200.00
505	5-4330-52.2210	AUTO / TRUCK EXPENSES	4,000.00	3,619.28	2,333.33	90.5%	380.72	Adj. for Exp	2,000.00	6,000.00
505	5-4330-52.2211	AUTO GAS & FUEL	6,000.00	2,227.51	3,500.00	37.1%	3,772.49	Adj. for Total	(1,000.00)	5,000.00
505	5-4330-52.2212	CAR ALLOWANCE	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-52.2240	BUILDING & GROUNDS	7,200.00	2,617.57	4,200.00	36.4%	4,582.43			7,200.00
505	5-4330-52.2250	PLANT EQUIP REPAIRS/MAINT	80,000.00	21,948.06	46,666.67	27.4%	58,051.94			80,000.00
505	5-4330-52.2255	SEW COLLECTION EQUIP REPAIRS/M	100,000.00	28,736.69	58,333.33	28.7%	71,263.31			100,000.00
505	5-4330-52.2256	REPAIRS TO SEWER LINES	45,000.00	8,553.76	26,250.00	19.0%	36,446.24			45,000.00
505	5-4330-52.2330	EQUIPMENT LEASING	7,000.00	2,597.04	4,083.33	37.1%	4,402.96			7,000.00

Sewer - 4330

Water - 4420

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
505	5-4330-52.3100	RISK MANAGEMENT INSURANCE	7,500.00	5,316.01	4,375.00	70.9%	2,183.99			7,500.00
505	5-4330-52.3200	COMMUNICATION CELL PHONES	2,000.00	805.67	1,166.67	40.3%	1,194.33			2,000.00
505	5-4330-52.3201	TELEPHONE	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-52.3205	INTERNET	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-52.3310	PUBLIC NOTICES	500.00	100.00	291.67	20.0%	400.00			500.00
505	5-4330-52.3600	DUES & FEES	2,500.00	1,588.85	1,458.33	63.6%	911.15			2,500.00
505	5-4330-52.3601	FINES AND PENALTIES	500.00	0.00	291.67	0.0%	500.00			500.00
505	5-4330-52.3700	EDUCATION & TRAINING	7,500.00	2,280.26	4,375.00	30.4%	5,219.74			7,500.00
505	5-4330-52.3857	WASTE WATER TESTS	15,000.00	5,245.41	8,750.00	35.0%	9,754.59			15,000.00
505	5-4330-52.3858	CHEMICALS WASTEWATER	90,000.00	53,677.78	52,500.00	59.6%	36,322.22			90,000.00
505	5-4330-52.3862	SLUDGE REMOVAL	33,000.00	20,778.21	19,250.00	63.0%	12,221.79			33,000.00
505	5-4330-52.3970	POSTAGE	6,500.00	1,471.15	3,791.67	22.6%	5,028.85			6,500.00
505	5-4330-53.1105	OFFICE SUPPLIES	1,250.00	336.95	729.17	27.0%	913.05			1,250.00
505	5-4330-53.1107	BANK & CREDIT CARD CHARGES	1,000.00	0.00	583.33	0.0%	1,000.00			1,000.00
505	5-4330-53.1150	OPERATING SUPPLIES	30,000.00	9,678.30	17,500.00	32.3%	20,321.70			30,000.00
505	5-4330-53.1161	LAB SUPPLIES	20,500.00	4,888.72	11,958.33	23.8%	15,611.28			20,500.00
505	5-4330-53.1205	UTILITIES	130,000.00	77,069.48	75,833.33	59.3%	52,930.52			130,000.00
505	5-4330-53.1210	STORMWATER FEES	2,000.00	0.00	1,166.67	0.0%	2,000.00			2,000.00
505	5-4330-53.1700	OTHER SUPPLIES	6,000.00	1,781.92	3,500.00	29.7%	4,218.08			6,000.00
505	5-4330-53.1785	UNIFORMS	2,500.00	1,500.75	1,458.33	60.0%	999.25			2,500.00
505	5-4330-53.1786	BOOT ALLOWANCE	480.00	0.00	280.00	0.0%	480.00			480.00
505	5-4330-53.1795	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-54.1202	ABANDON SKYLAND WPCP	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-54.1203	ABANDON WEST POND	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-54.1420	INDIAN CREEK WPCP	25,000.00	8,816.86	14,583.33	35.3%	16,183.14			25,000.00
505	5-4330-54.1421	CLUB DR LIFT STATION	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-54.1422	MARKET PLACE SEWER EXTENSION	1,257,600.00	31,000.55	733,600.00	2.5%	1,226,599.45			1,257,600.00
505	5-4330-54.2130	SCADA SYSTEM	25,000.00	1,675.00	14,583.33	6.7%	23,325.00			25,000.00
505	5-4330-54.2200	VEHICLES	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-54.2400	COMPUTERS	1,500.00	0.00	875.00	0.0%	1,500.00			1,500.00
505	5-4330-54.2450	COMPUTER MAINTENANCE	0.00	909.10	0.00	0.0%	(909.10)			0.00
505	5-4330-54.2500	EQUIPMENT	20,000.00	365.15	11,666.67	1.8%	19,634.85			20,000.00
505	5-4330-56.1000	DEPRECIATION	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-57.4000	BAD DEBT	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-57.9000	CONTINGENCIES	20,000.00	0.00	11,666.67	0.0%	20,000.00			20,000.00
505	5-4330-58.1207	W&S BOND PRINCIPAL	351,000.00	255,666.68	204,750.00	72.8%	95,333.32			351,000.00
505	5-4330-58.2207	W/S BOND INTEREST	140,000.00	46,388.36	81,666.67	33.1%	93,611.64			140,000.00
<b>505</b>	<b>5-4420-51.1100</b>	<b>REGULAR EMPLOYEES</b>	<b>140,000.00</b>	<b>83,925.58</b>	<b>81,666.67</b>	<b>59.9%</b>	<b>56,074.42</b>			<b>140,000.00</b>
505	5-4420-51.1300	OVERTIME	4,000.00	2,608.28	2,333.33	65.2%	1,391.72			4,000.00
505	5-4420-51.2100	GROUP INSURANCE	27,500.00	15,491.39	16,041.67	56.3%	12,008.61			27,500.00
505	5-4420-51.2200	FICA (SOCIAL SECURITY)	2,000.00	1,179.02	1,166.67	59.0%	820.98			2,000.00
505	5-4420-51.2400	RETIREMENT	10,000.00	7,201.86	5,833.33	72.0%	2,798.14			10,000.00

Sewer - 4330

Water - 4420

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
505	5-4420-51.2700	WORKER'S COMPENSATION	6,500.00	5,536.72	3,791.67	85.2%	963.28			6,500.00
505	5-4420-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,000.00	148.49	583.33	14.8%	851.51			1,000.00
505	5-4420-52.1200	PROFESSIONAL	7,500.00	1,504.00	4,375.00	20.1%	5,996.00			7,500.00
505	5-4420-52.1210	ADMIN FEE - WATER TRANSFER OUT	295,000.00	110,416.65	172,083.33	37.4%	184,583.35			295,000.00
505	5-4420-52.1230	LEGAL	1,200.00	0.00	700.00	0.0%	1,200.00			1,200.00
505	5-4420-52.1250	ENGINEERING	20,000.00	1,024.16	11,666.67	5.1%	18,975.84			20,000.00
505	5-4420-52.1400	DRUG & MEDICAL	500.00	0.00	291.67	0.0%	500.00			500.00
505	5-4420-52.2210	AUTO / TRUCK EXPENSE	5,000.00	4,733.85	2,916.67	94.7%	266.15	Adj. for Exp	2,500.00	7,500.00
505	5-4420-52.2211	AUTO GAS & FUEL	5,500.00	1,798.63	3,208.33	32.7%	3,701.37			5,500.00
505	5-4420-52.2240	BUILDING & GROUNDS	5,000.00	1,281.88	2,916.67	25.6%	3,718.12			5,000.00
505	5-4420-52.2250	TREATMENT - REPAIRS & MAINT.	27,500.00	2,831.22	16,041.67	10.3%	24,668.78			27,500.00
505	5-4420-52.2256	DISTRIBUTION REPAIR WATER LIN	56,750.00	12,138.81	33,104.17	21.4%	44,611.19			56,750.00
505	5-4420-52.2257	REPAIR / MAINTENANCE TANKS	56,500.00	24,056.50	32,958.33	42.6%	32,443.50			56,500.00
505	5-4420-52.2258	WELL REPAIRS	25,000.00	1,725.54	14,583.33	6.9%	23,274.46			25,000.00
505	5-4420-52.2320	RENTAL EQUIP / VEHICLE	1,500.00	208.96	875.00	13.9%	1,291.04			1,500.00
505	5-4420-52.3100	RISK MANAGEMENT INSURANCE	7,000.00	3,541.73	4,083.33	50.6%	3,458.27			7,000.00
505	5-4420-52.3200	COMMUNICATION CELL PHONES	800.00	526.59	466.67	65.8%	273.41			800.00
505	5-4420-52.3201	TELEPHONE	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-52.3205	INTERNET	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-52.3310	PUBLIC NOTICES	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-52.3600	DUES & FEES	2,000.00	1,948.86	1,166.67	97.4%	51.14			2,000.00
505	5-4420-52.3700	EDUCATION & TRAINING	4,000.00	0.00	2,333.33	0.0%	4,000.00			4,000.00
505	5-4420-52.3750	MEETINGS & CONFERENCES	1,500.00	0.00	875.00	0.0%	1,500.00			1,500.00
505	5-4420-52.3855	DRINKING WATER FEES CONTRACT	25,000.00	9,570.00	14,583.33	38.3%	15,430.00			25,000.00
505	5-4420-52.3856	WATER TESTING	5,000.00	2,363.00	2,916.67	47.3%	2,637.00			5,000.00
505	5-4420-52.3859	CHEMICALS FOR WATER	50,000.00	17.76	29,166.67	0.0%	49,982.24			50,000.00
505	5-4420-52.3970	POSTAGE	3,500.00	451.82	2,041.67	12.9%	3,048.18			3,500.00
505	5-4420-53.1105	OFFICE SUPPLIES	1,000.00	556.01	583.33	55.6%	443.99			1,000.00
505	5-4420-53.1107	BANK & CREDIT CARD CHARGES	7,500.00	0.00	4,375.00	0.0%	7,500.00			7,500.00
505	5-4420-53.1150	OPERATING SUPPLIES	28,500.00	19,831.62	16,625.00	69.6%	8,668.38			28,500.00
505	5-4420-53.1205	UTILITIES	62,500.00	21,738.50	36,458.33	34.8%	40,761.50			62,500.00
505	5-4420-53.1210	STORM WATER FEES	1,200.00	0.00	700.00	0.0%	1,200.00			1,200.00
505	5-4420-53.1510	INV PCH WATER FOR RESALE	150,000.00	45,354.86	87,500.00	30.2%	104,645.14			150,000.00
505	5-4420-53.1785	UNIFORMS	3,000.00	1,237.12	1,750.00	41.2%	1,762.88			3,000.00
505	5-4420-53.1786	BOOT ALLOWANCE	360.00	0.00	210.00	0.0%	360.00			360.00
505	5-4420-53.1795	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-54.1430	TEST WELLS	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-54.1440	WATER TANK DEVELOPMENT	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-54.1442	WELL DEVELOPMENT	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-54.1445	WATER SYSTEM IMPROVEMENTS	22,950.00	0.00	13,387.50	0.0%	22,950.00			22,950.00
505	5-4420-54.2110	NEW METER INSTALLATIONS	350,000.00	95,234.90	204,166.67	27.2%	254,765.10			350,000.00
505	5-4420-54.2120	RADIO READ SYSTEM	100,000.00	3,843.00	58,333.33	3.8%	96,157.00			100,000.00

Sewer - 4330

Water - 4420

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
505	5-4420-54.2130	SCADA SYSTEM	27,500.00	2,175.00	16,041.67	7.9%	25,325.00			27,500.00
505	5-4420-54.2200	VEHICLES	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-54.2400	COMPUTERS	1,200.00	0.00	700.00	0.0%	1,200.00			1,200.00
505	5-4420-54.2450	COMPUTER MAINTENANCE	0.00	545.46	0.00	0.0%	(545.46)			0.00
505	5-4420-54.2500	EQUIPMENT	35,000.00	0.00	20,416.67	0.0%	35,000.00			35,000.00
505	5-4420-56.1000	DEPRECIATION	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-56.1100	AMORTIZATION EXPENSE	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-57.1000	SDS HCWA IF	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-57.4000	BAD DEBTS	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-57.900	CONTINGENCIES	20,000.00	0.00	11,666.67	0.0%	20,000.00			20,000.00
505	5-4420-58.1208	W/S BOND PRINCIPAL	220,000.00	137,666.68	128,333.33	62.6%	82,333.32			220,000.00
505	5-4420-58.2208	W&S BOND INTEREST	66,000.00	24,978.28	38,500.00	37.8%	41,021.72			66,000.00
506	3-4330-34.6904	SEWER IMPACT FEES	(195,000.00)	(138,615.66)	(113,750.00)	71.1%	(56,384.34)	Adj. for Growth	(20,000.00)	(215,000.00)
506	3-4420-34.6903	WATER IMPACT FEES	(205,000.00)	(145,610.03)	(51,250.00)	71.0%	(59,389.97)	Adj. for Growth	(70,000.00)	(275,000.00)
										0.00
	557,400.00	Original Combined Budget	4,296,590.00			-13%		Balance Check		0.00
		Sanitary Sewer	2,957,030.00	484,340.22	1,724,934.17	16.4%	2,472,689.78	Sanitary Sewer	1,000.00	2,958,030.00
		Water	1,893,460.00	782,239.35	1,104,518.33	41.3%	1,111,220.65	Water	2,500.00	1,895,960.00
		Combined	4,850,490.00	1,266,579.57	2,829,452.50	26.1%	3,583,910.43	Combined	3,500.00	4,853,990.00
		Rev - SS	(2,524,025.00)					Revenues	86,500.00	(4,853,990.00)

Sewer - 4330  
Water - 4420



FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
540	3-0000-34.4101	RESIDENTIAL SANITATION	(406,100.00)	(249,588.00)	(236,891.67)	61.5%	(156,512.00)			(406,100.00)
540	3-0000-34.4102	COMMERCIAL SANITATION	(19,000.00)	(5,641.00)	(11,083.33)	29.7%	(13,359.00)			(19,000.00)
540	3-0000-34.4103	CHIPPING FEES	(4,650.00)	0.00	(2,712.50)	0.0%	(4,650.00)			(4,650.00)
540	3-0000-34.4150	COLLECTION SITE FEES	(18,500.00)	(7,565.00)	(10,791.67)	40.9%	(10,935.00)			(18,500.00)
540	3-0000-34.4160	RECYCLE PROCEEDS	0.00	(1,586.50)	0.00	0.0%	1,586.50			0.00
540	3-0000-34.4190	SANITATION OTHER CHARGES	0.00	0.00	0.00	0.0%	0.00			0.00
540	3-0000-38.9050	PRIOR YEAR REVENUE	0.00	0.00	0.00	0.0%	0.00			0.00
540	3-0000-39.1100	OPERATING TRANSFER	0.00	0.00	0.00	0.0%	0.00			0.00
540	3-0000-64.6950	SANITATION PENALTIES	(4,900.00)	(3,020.99)	(2,858.33)	61.7%	(1,879.01)			(4,900.00)
540	5-0000-51.1100	REGULAR EMPLOYEES	38,950.00	10,605.79	22,720.83	27.2%	28,344.21			38,950.00
540	5-0000-51.1300	OVERTIME	500.00	301.42	291.67	60.3%	198.58			500.00
540	5-0000-51.2100	GROUP INSURANCE	2,900.00	1,276.46	1,691.67	44.0%	1,623.54			2,900.00
540	5-0000-51.2200	FICA (SOCIAL SECURITY)	700.00	154.03	408.33	22.0%	545.97			700.00
540	5-0000-51.2400	RETIREMENT	1,000.00	86.45	583.33	8.6%	913.55			1,000.00
540	5-0000-51.2700	WORKER'S COMPENSATION	700.00	0.00	408.33	0.0%	700.00			700.00
540	5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	400.00	11.70	233.33	2.9%	388.30			400.00
540	5-0000-52.1210	ADMIN FEE - SANIT TRANSFER OUT	40,000.00	16,666.65	23,333.33	41.7%	23,333.35			40,000.00
540	5-0000-52.1400	DRUG & MEDICAL	200.00	0.00	116.67	0.0%	200.00			200.00
540	5-0000-52.2210	AUTO/TRUCK EXPENSES	5,000.00	2,957.45	2,916.67	59.1%	2,042.55			5,000.00
540	5-0000-52.2211	AUTO GAS & FUEL	3,500.00	116.66	2,041.67	3.3%	3,383.34			3,500.00
540	5-0000-52.2240	BUILDING & GROUNDS	0.00	0.00	0.00	0.0%	0.00			0.00
540	5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	1,000.00	225.00	583.33	22.5%	775.00			1,000.00
540	5-0000-52.3100	RISK MANANGEMENT INSURANCE	3,000.00	1,637.08	1,750.00	54.6%	1,362.92			3,000.00
540	5-0000-52.3200	COMMUNICATION CELL PHONE	500.00	87.89	291.67	17.6%	412.11			500.00
540	5-0000-52.3205	INTERNET	0.00	0.00	0.00	0.0%	0.00			0.00
540	5-0000-52.3310	PUBLIC NOTICES	0.00	0.00	0.00	0.0%	0.00			0.00
540	5-0000-52.3600	DUES & FEES	100.00	0.00	58.33	0.0%	100.00			100.00
540	5-0000-52.3700	EDUCATION & TRAINING	100.00	0.00	58.33	0.0%	100.00			100.00
540	5-0000-52.3860	SANITATION CONTRACT	317,200.00	201,952.10	185,033.33	63.7%	115,247.90			317,200.00
540	5-0000-52.3861	TIPPING FEE FOR LANDFILL	500.00	0.00	291.67	0.0%	500.00			500.00
540	5-0000-52.3862	ROLLOFF COLLECTIONS	30,000.00	20,020.56	17,500.00	66.7%	9,979.44			30,000.00
540	5-0000-52.3863	TIRE DISPOSAL FEE	750.00	204.00	437.50	27.2%	546.00			750.00
540	5-0000-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00			0.00
540	5-0000-53.1160	OPERATING EQUIPMENT	500.00	3,900.00	291.67	780.0%	(3,400.00)			500.00
540	5-0000-53.1205	UTILITIES	1,200.00	807.04	700.00	67.3%	392.96			1,200.00
540	5-0000-53.1700	OTHER SUPPLIES	500.00	0.00	291.67	0.0%	500.00			500.00
540	5-0000-53.1785	UNIFORMS	1,250.00	0.00	729.17	0.0%	1,250.00			1,250.00
540	5-0000-53.1786	BOOT ALLOWANCE	200.00	0.00	116.67	0.0%	200.00			200.00
540	5-0000-53.1795	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00			0.00
540	5-0000-54.2200	VEHICLES	0.00	0.00	0.00	0.0%	0.00			0.00
540	5-0000-54.2450	COMPUTER MAINTENANCE	0.00	181.82	0.00	0.0%	(181.82)			0.00
540	5-0000-54.2500	EQUIPMENT	2,500.00	0.00	1,458.33	0.0%	2,500.00			2,500.00
540	5-0000-56.1000	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.0%	0.00			0.00

(7,200.00)	Original Budget	445,950.00								
IN Balance	Total Sanitation	(453,150.00)	(235,224.88)	(113,287.50)	51.9%	(124,075.12)			0.00	0.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
570	3-0000-34.4261	STORM UTILITY FEE	(250,000.00)	(21,002.54)	(145,833.33)	8.4%	(228,997.46)			(250,000.00)
570	3-0000-38.9050	PRIOR YEAR REVENUE	(56,950.00)	0.00	(33,220.83)	0.0%	(56,950.00)	Adj. for Total	(6,300.00)	(63,250.00)
570	3-0000-39.1100	OPERATING TRANSFER	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-51.1100	REGULAR EMPLOYEES	76,000.00	26,416.44	44,333.33	34.8%	49,583.56			76,000.00
570	5-0000-51.1300	OVERTIME	600.00	0.00	350.00	0.0%	600.00			600.00
570	5-0000-51.2100	GROUP INSURANCE	9,000.00	9,398.17	5,250.00	104.4%	(398.17)	Adj. for Total	8,500.00	17,500.00
570	5-0000-51.2200	FICA (SOCIAL SECURITY)	800.00	354.52	466.67	44.3%	445.48			800.00
570	5-0000-51.2400	RETIREMENT	7,500.00	5,065.32	4,375.00	67.5%	2,434.68	Adj. for Total	2,500.00	10,000.00
570	5-0000-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-51.2700	WORKER'S COMPENSATION	5,000.00	4,152.54	2,916.67	83.1%	847.46			5,000.00
570	5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	104.75	291.67	21.0%	395.25			500.00
570	5-0000-52.1200	PROFESSIONAL	35,000.00	919.50	20,416.67	2.6%	34,080.50	Pro Rata	(3,000.00)	32,000.00
570	5-0000-52.1210	ADMIN FEE - STORM TRANSFER OUT	44,500.00	18,541.65	25,958.33	41.7%	25,958.35			44,500.00
570	5-0000-52.1230	LEGAL	250.00	0.00	145.83	0.0%	250.00			250.00
570	5-0000-52.1280	FLOODPLAIN MAPPING	500.00	0.00	291.67	0.0%	500.00			500.00
570	5-0000-52.1400	DRUG & MEDICAL	250.00	0.00	145.83	0.0%	250.00			250.00
570	5-0000-52.2210	AUTO/TRUCK EXPENSES	3,500.00	1,772.85	2,041.67	50.7%	1,727.15			3,500.00
570	5-0000-52.2211	AUTO GAS & FUEL	6,000.00	2,142.79	3,500.00	35.7%	3,857.21	Adj. for Total	(2,000.00)	4,000.00
570	5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	8,950.00	613.40	5,220.83	6.9%	8,336.60	Adj. for Total	(2,500.00)	6,450.00
570	5-0000-52.3100	RISK MANAGEMENT INSURANCE	2,100.00	3,368.75	1,225.00	160.4%	(1,268.75)	Adj. for Total	1,500.00	3,600.00
570	5-0000-52.3200	COMMUNICATION CELL PHONES	1,900.00	445.60	1,108.33	23.5%	1,454.40	Adj. for Total	(900.00)	1,000.00
570	5-0000-52.3205	INTERNET	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-52.3310	PUBLIC NOTICES	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-52.3600	DUES & FEES	400.00	290.00	233.33	72.5%	110.00			400.00
570	5-0000-52.3700	EDUCATION & TRAINING	2,000.00	154.00	1,166.67	7.7%	1,846.00			2,000.00
570	5-0000-52.3751	PUBLIC OUTREACH	9,000.00	54.25	5,250.00	0.6%	8,945.75	Adj. for Total	(2,000.00)	7,000.00
570	5-0000-52.3855	CONTRACTS	35,000.00	34,116.98	20,416.67	97.5%	883.02			35,000.00
570	5-0000-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-53.1105	OFFICE SUPPLIES	200.00	93.65	116.67	46.8%	106.35			200.00
570	5-0000-53.1150	OPERATING SUPPLIES	200.00	2,785.52	116.67	1392.8%	(2,585.52)	Adj. for Expenditures	3,000.00	3,200.00
570	5-0000-53.1160	OPERATING EQUIPMENT	600.00	0.00	350.00	0.0%	600.00			600.00
570	5-0000-53.1200	FEE FOR COLLECTING TAX	2,750.00	0.00	1,604.17	0.0%	2,750.00			2,750.00
570	5-0000-53.1700	OTHER SUPPLIES	2,250.00	90.32	1,312.50	4.0%	2,159.68		0.00	2,250.00
570	5-0000-53.1785	UNIFORMS	1,200.00	1,324.22	700.00	110.4%	(124.22)	Adj. for Total	1,200.00	2,400.00
570	5-0000-53.1786	BOOT ALLOWANCE	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-53.1795	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-54.2200	VEHICLES	0.00	0.00	0.00	0.0%	0.00			0.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (Q1Adj)	YTD	Quarter2	Comp58.3%	Balance	Notes	AmendmentQ2	AmendQ2
570	5-0000-54.2250	CAPITAL LEASE/BOBCAT W/DH80	26,000.00	24,313.70	15,166.67	93.5%	1,686.30			26,000.00
570	5-0000-54.2300	FURNITURE / FIXTURES	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-54.2400	COMPUTERS	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-54.2450	COMPUTER MAINTENANCE	0.00	363.64	0.00	0.0%	(363.64)			0.00
570	5-0000-54.2500	EQUIPMENT	25,000.00	0.00	14,583.33	0.0%	25,000.00			25,000.00
570	5-0000-56.1000	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-57.1000	INTEREST EXPENSE	0.00	0.00	0.00	0.0%	0.00			0.00
									0.00	0.00
	16,400.00	Original Budget	329,650.00							
	IN Balance	<b>Total Stormwater</b>	<b>(306,950.00)</b>	<b>48,479.39</b>	<b>(76,737.50)</b>	-15.8%	<b>(115,880.02)</b>		<b>0.00</b>	<b>0.00</b>

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF LOCUST GROVE ENDORSING THE DOWNTOWN CORE OF MCDONOUGH AS THE HISTORIC LOCATION OF THE OFFICIAL COURTHOUSE FUNCTIONS OF HENRY COUNTY; TO URGE FOR OPTIONS FOR EXPANSION AND MODERNIZATION INSTEAD OF RELOCATION; TO PROVIDE FOR REPEAL OF PRIOR RESOLUTIONS; TO PROVIDE FOR SEVERABILITY; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Locust Grove is aware that the Henry County Board of Commissioners is considering a plan to relocate the Henry County Superior Court, the State Court, and Probate Court along with some county administrative offices from their current locations either on or just off the McDonough Square on Jonesboro Road to a new location on the outskirts of the City of McDonough; and,

**WHEREAS**, the Mayor and Council believes that the loss of these critical county facilities will result in economic harm to downtown McDonough, where great efforts have been made for many years to construct, maintain and promote a vibrant, attractive central business district for not only that city but also for the entirety of Henry County; and,

**WHEREAS**, there is to be created a "Friends of the Courthouses" committee to be comprised of elected officials, court officials and staff persons, business owners and other stakeholders who hold or have an interest in maintaining a prosperous downtown McDonough Square; and,

**WHEREAS**, the Mayor and Council urge that all factors be taken into account with regards to the physical and capital needs of the courts, including the investment in ancillary businesses nearby that serve their particular needs as part of a thorough cost-benefit analysis as part of any proposed relocation effort; and,

**WHEREAS**, the Mayor and Council believe that the continued location of the Henry County Courts within downtown McDonough is in the best interest of the County and the City, and their citizens;

**THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:**

1. **Location of the Courthouse.** The Mayor, by and with the advice and consent of the City Council, hereby urge the Henry County Board of Commissioners to participate in the Friends of the Courthouses committee and address all the concerns with any possible move and encourage expansion within the current campus if reasonably possible.

2. **Severability.** To the extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
3. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
4. **Effective Date.** This Resolution shall take effect immediately.

**THIS RESOLUTION** adopted this 3rd day of September, 2019.

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Misty Spurling, City Clerk  
(seal)

\_\_\_\_\_  
City Attorney



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

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**Item:** A request for a Special Event Permit for a Community Wellness Event hosted by Fruit of the Spirit Princesses, Inc.

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** NA

**Budget Item:** NA

**Date Received:** August 16, 2019

**Workshop Date:** TBD

**Regular Meeting Date:** September 3, 2019

### Discussion:

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Staff received a request for a Special Events Permit from Joan Lawrence of the Fruit of the Spirit Princesses to hold a Community Wellness at Claude Gray Park on Saturday, September 14, 2019.

- Music and entertainment
  - None
- Food and drink prepared and consumed on-site
  - None
- Event location(s)
  - Claude Gray Park – 99 Frances Ward Drive

- The duration of the event (including set up and break down)
  - **Saturday, September 14, 2019 from 11AM – Noon**
- Contact information for the person who will be onsite during the event
  - **Joan Lawrence – 404.550.4896**
- Which merchants will have booths at the event?
  - **Peachcare**

### **Discussion:**

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The Applicant is the leader of a 501(c)(3) non-profit organization known as Fruit of the Spirit Princesses, Inc, that seeks to provide opportunities for young girls to participate in social events. The Applicant has hosted several events on behalf of this organization in the past. Most recently, the Applicant held a Back-to-School Bash at Claude Gray Park on July 12, 2019.

The Applicant requests permission to utilities the facilities at Claude Gray Park including the restrooms, stage, and covered picnic tables. The purpose of the event is to provide free blood pressure checks to the community.

### **Recommendation:**

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**I MOVE TO (APPROVE/DENY/TABLE) THE SPECIAL EVENT REQUEST MADE BY THE FRUIT OF THE SPIRIT PRINCESSES FOR A COMMUNITY WELLNESS EVENT AT CLAUDE GRAY PARK ON SEPTEMBER 14, 2019.**

# STATE OF GEORGIA

Secretary of State  
Corporations Division  
313 West Tower  
2 Martin Luther King, Jr. Dr.  
Atlanta, Georgia 30334-1530

## ANNUAL REGISTRATION

\*Electronically Filed\*  
Secretary of State  
Filing Date: 3/20/2019 8:33:59 PM

### BUSINESS INFORMATION

**CONTROL NUMBER** 14033058  
**BUSINESS NAME** Fruit of the Spirit Princesses, Inc.  
**BUSINESS TYPE** Domestic Nonprofit Corporation  
**EFFECTIVE DATE** 03/20/2019

### PRINCIPAL OFFICE ADDRESS

**ADDRESS** 130 Ridge St, Locust Grove, GA, 30248, USA

### REGISTERED AGENT

NAME	ADDRESS	COUNTY
Joan Lawrence	130 Ridge St, Locust Grove, GA, 30248, USA	Henry

### OFFICERS INFORMATION

NAME	TITLE	ADDRESS
Callie Mayfield	SECRETARY	130 ridge st, Locust Grove, GA, 30248, USA
Dorotea Parker	CFO	407 Williow Chase dr, McDonough, GA, 30253, USA
Joan Lawrence	CEO	130 ridge st, Locust grove, GA, 30248, USA

### AUTHORIZER INFORMATION

**AUTHORIZER SIGNATURE** Joan Lawrence  
**AUTHORIZER TITLE** Authorized Person



INTERNAL REVENUE SERVICE  
P. O. BOX 2508  
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUL 07 2014

FRUIT OF THE SPIRIT PRINCESSES INC  
C/O JOAN LAWRENCE  
130 RIDGE ST  
LOCUST GROVE, GA 30248

Employer Identification Number:  
46-5230768  
DLN:  
17053112313014  
Contact Person:  
CUSTOMER SERVICE ID# 31954  
Contact Telephone Number:  
(877) 829-5500  
Accounting Period Ending:  
December 31  
Public Charity Status:  
170(b)(1)(A)(vi)  
Form 990 Required:  
Yes  
Effective Date of Exemption:  
March 28, 2014  
Contribution Deductibility:  
Yes  
Addendum Applies:  
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

For important information about your responsibilities as a tax-exempt organization, go to [www.irs.gov/charities](http://www.irs.gov/charities). Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Letter 947

FRUIT OF THE SPIRIT PRINCESSES INC

We have sent a copy of this letter to your representative as indicated in your power of attorney.

Sincerely,

A handwritten signature in cursive script that reads "Tamara Ripstein".

Director, Exempt Organizations



## SPECIAL EVENTS PERMIT APPLICATION

Applicant: <u>Joan Lawrence</u>	Submittal Date: <u>8-14-19</u>
Organization: <u>Fruit of the spirit prin</u>	Event Date(s)*: <u>9-14-19</u>
Type of Event: <u>Health Fair</u>	Event Time(s): <u>11am till 2pm</u>

\*Please provide the following information a minimum of thirty (30) days prior to the event date.

This request will be placed on the next available City Council agenda for a hearing.

**The applicant (or designated representative) must attend this hearing.**

Applicant's local address:	<u>300 Woodridge Dr.</u>
Applicant's e-mail address:	<u>Fruitofthespiritprincess@gmail.com</u>
Location of the Event:	<u>99 Frances Ward Dr.</u>
Name and telephone number of onsite contact who will be onsite for the duration of the event.	<u>Joan Lawrence 404-550-4896</u>
Description of the nature of the special event:	<u>Blood pressure games</u>
Identify sponsors and/or merchants participating in the event.	<u>Joan Lawrence; Micki Pexhcare</u>
Identify types of goods to be sold*, if any <i>*Additional permits may be required</i>	<u>vendors, voters, diabetes check and dental</u>
Duration of the event (including setup and take down)	<u>Table will be set up</u>
Description of music/entertainment*: <i>*City's Noise Ordinance prohibits loud music/voices after midnight.</i>	<u>None</u>

**Additional required information:**

- Written permission from the property owner
- Legible copy of the applicant's driver's license (or other State issued ID)
- If the event is a road race, parade, march, running or cycling along public streets, attach a proposed route for review and approval.
  - List number of police officers/public works staff requested – additional fees may apply
- All fees\* are payable to the City of Locust Grove in the amount of \$150
  - \*If the event is for a non-profit organization wishing to waive the fees, proof of the organization's non-profit status must be submitted.
- **FOR PROFIT EVENTS ONLY:** Complete the "Georgia Bureau of Investigation – Georgia Crime Information Center Consent Form" for a background check.
- **FOR PROFIT EVENTS ONLY:** Complete the attached "E-Verify Affidavit"
- **FOR PROFIT EVENTS ONLY:** Complete the attached "Affidavit Verifying Status for Receipt of Public Benefits"

Signature: Joan Lawrence Date: Aug. 14-19