

CITY OF LOCUST GROVE

RETREAT MEETING AGENDA

Monday, September 30, 2019 - Wednesday, October 2, 2019

Windsor Hotel - 125 West Lamar Street

Americus, GA 31709

MONDAY, SEPTEMBER 30, 2019 8:30 AM to 5:00 PM - Call to Order by Mayor Price

1. Presentation on Demographics, Development and Economic Growth Tim Young
 - a. Population and Growth Figures - Forecasts..... Tim Young
 - b. Building Permits and Growth - Forecasts/Fees Daunté Gibbs/Bert Foster
 - c. Economic Conditions - Forecasts/Taxes and Fees Tim Young
 - d. Basis of Budget Construction (Projections Base)..... Tim Young
2. FY 2020 Operating and Capital Improvements Budget.....Tim /Bert
 - a. General Fund Operations - Revenues and Expenditures
 - b. Enterprise Funds (H/M, Utilities, Special Projects/Fees)
 - c. Capital Improvements - Phase II Master Plan, Ph. III of LGI Bldg. Renovations
 - d. Development Impact Fee Projects (Parks, Transportation / Fees)
 - e. Water and Sewer "Impact" Fees and Rates/Projects
3. Sanitation and Trash Service (Recycling/Services - Fees).....Staff/Council
4. Parks and Recreation Improvements (Tanger Park, Playground).....Tim, Bert

TUESDAY, OCTOBER 1, 2019 9:00 AM to 4:00 PM - Continued from Monday

5. Census 2020 Outreach Campaign Tim/Bert/Daunté
6. New Websites and Social Media Approach Tim
7. SPLOST V (Revised Projects, if Approved by Voters).....Tim/Bert/Andy
8. Service Delivery Strategy Update..... Staff/Andy
9. Comprehensive Plan Update (STWP/CIE) Bert /Daunté
10. Transportation Plan/Program (Bill Gardner, SR 42, Interchange, Alt Modes) Staff
11. Zoning and Development Items (Ordinance, Zoning District Updates).....Bert, Daunté

WEDNESDAY, OCTOBER 2, 2019 9:00 AM to 12:00 PM - Call to Order by Mayor Price

12. Wrap-Up of Items from Prior Days..... Mayor, Council, Staff
13. Executive Session - (Personnel, Litigation, Property Acquisition) Mayor and Council

MAYOR'S COMMENTS Mayor Robert Price

ADJOURN