# CITY OF LOCUST GROVE

## **REGULAR MEETING AGENDA**

Monday, December 2, 2019 - 6:00 P.M. Public Safety Building - 3640 Highway 42 S. Locust Grove, GA 30248

CALL	TO ORDERMayor Robert Price
INVO	CATIONCommunity Development Director, Daunté Gibb
PLED	GE OF ALLEGIANCECouncilman Gred
	OVAL OF THE AGENDA (Motion)Mayor Robert Price
	-
PUBL	C COMMENTSRegister with Clerk Before Meetin
•	Henry County Schools - Update from the School system - Mary Elizabeth Davis, Superintendent
PUBL	C HEARING ITEMS 1 Iter
1.	Hearing of the Fiscal Year 2020 Operating and Capital Improvements Budget for the City of Locust Grove, Georgia.
APPRO	VAL OF THE MINUTES 2 Item
2. 3.	November 4, 2019 Regular Meeting Minutes (Motion) November 18, 2019 Workshop Meeting Minutes (Motion)
<u>ACCE</u>	PTANCE OF THE FINANCIAL STATEMENT 1 Item
	October 2019 Financial Statement (Motion)
<u>UNFIN</u>	SHED BUSINESS/ACTION ITEMS 10 Items
5.	Ordinance to amend the City's Future Land Use Map designation from low-density residential to industrial for properties located at 61/71 Jackson Street, LL 217 of the 2nd District. (Motion)
6.	Ordinance to rezone properties located at 61/71 Jackson Street, LL 217 of the 2 <sup>nd</sup> District from RA (residential-agricultural) to M-1 (light manufacturing) for distribution facility. (Motion)
7.	Ordinance to grant a Conditional Use for Attached Guest Quarters at property located at 106 Grove Road in LL 166 of the 2 <sup>nd</sup> District. (Motion)
8.	Ordinance for a Final Plat Revision in Berkeley Lakes Subdivision in LL 164 of the 2 <sup>nd</sup> District. Revision of Amenities Area (Motion)
9.	Ordinance to approve a fee increase for certain building and development permits for FY 2020 (Motion)
10.	Resolution to accept Annexation Application for Neil and Bonnie Gardner, 342 Davis Lake Road, 24.19 acres in LL 217 of the 2 <sup>nd</sup> District (RA Zoning) (Motion)
11.	Resolution to accept Annexation Application for Earl and Nell Gardner, Davis Lake Road, 24.19 acres in LL 217 of the 2 <sup>nd</sup> District (RA Zoning) (Motion)
12.	Resolution on the architectural plans for HD Atlanta RDC, located at 3150 Highway 42 South, Locust Grove, Georgia (Motion)
13.	Ordinance to establish the regular Meeting Schedule for the Mayor and City Council for the 2020 Calendar Year (Motion)

14. Ordinance for the purpose to rezone approximately 3.0 acres located in Land Lot 186 of the 2<sup>nd</sup> District; to amend Section 17.04.137 entitled "Historic District Overlay"; to amend the Official Zoning Map to extend the Historic Preservation District Overlay (HPDO) boundary to incorporate additional properties along the west side of Cleveland Street, to update ownership and district information; and for other purposes. (Motion)

# CITY OF LOCUST GROVE

**REGULAR MEETING AGENDA - Continued** 

Monday, December 2, 2019 - 6:00 P.M.
Public Safety Building - 3640 Highway 42 S.
Locust Grove, GA 30248

## 

#### POSTED AT CITY HALL - November 26, 2019 at 10:30 AM

ADA Compliance: Individuals with disabilities who require certain accommodations in order to allow them to observe and/or perticipate in this meeting, or who have questions regarding the accessibility of the meeting, or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons.

Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk.



## **Administration Department**

P. O. Box 900 Locust Grove, Georgia 30248

> Phone: (770) 957-5043 Facsimile: (866) 364-0996

## **Item Coversheet**

Item: Fiscal Ye	ar 202	O Second	Budget H	earing
Action Item:		Yes	E	No
Public Hearing Item:	[3]	Yes		No
Executive Session Item:		Yes		No
Advertised Date: Nov	ember !	9, 13 and 27	, 2019	
Budget Item: Yes,	all fun	ds		
Date Received: Sept	ember	27, 2019 – iı	nitial Draft	
Workshop Date: Octo	ber 21,	2019 – Upd	late from r	etreat comments/changes
First Public Hearing:	Nove	ember 18, 20	)19	
Regular Meeting Date:	Dece	mber 2, 201	9 – 2 <sup>nd</sup> He	aring
Adoption Date:	Dece	mber 16, 20	19	
Discussion:				
Attached is the Proposed FY items as discussed in the Retre	2020 Or eat as we	perating and (	Capital Impr wing:	ovements Budget. Sheets account for
<ul><li>Anthem increase for P</li><li>Increase for GMEBS I</li></ul>	lan Year Retireme	r 2020 by 19% ent Plan Chan	6 - Offset by ge – increase	others to 15.1%

- General increase in various items.
- CIE for Impact Fees to begin study of new fee structure/needs as well as Police Parking additions and the Tanger Park Project.
- Capital need for heavy machinery for brush head that overtaxes the current machine's hydraulic system (shared with utilities and stormwater).

#### **Next Steps:**

# 2<sup>nd</sup> Public Hearing December 2. Adoption December 16, 2019

# CITY OF LOCUST GROVE

## Fiscal Year 2020 - 2<sup>nd</sup> Public Hearing

Capital Improvements Plan
And Operating Budget (With Enterprise Funds)
Locust Grove, Georgia

Behind this cover, one will find the proposed General Operating and Capital Improvements Budget for the City of Locust Grove, a town of over 7,211 residents, nearly 500 businesses and nearly \$325 million in property valuation. The city has grown tremendously in just the past 3 years and is expected to nearly double its 2010 population by the time the 2020 Census is completed next year.

This coming year will be a year of Mobility, Efficiency, Transparency, and Opportunity for the City of Locust Grove. Primary to our Capital Projects are those geared to increase the Mobility in key portions of the city with signalized intersections, providing turning lanes, paving existing streets and expanding existing ones. Part of this effort is to expedite the new Industrial Interchange near Bethlehem Road and I-75 to benefit all of southern Henry County, including McDonough, parts of Ola and Luella. We are emphasizing Efficiency and Transparency as part of our push for streamline Customer Services such as online permitting and plan review, three new websites to allow for better communications with our citizens and businesses. And, finally, we are continuing to stress the tremendous Opportunities to Live, Work, Stay and Invest in Locust Grove through our new Economic Development Website and a concentrated push to redevelop and revitalize areas of our city that may appear blighted or underutilized. In all of this, we seek our residents to enjoy life in the Grove, which will be anchored by the new Tanger Park for more passive recreation space (running/walking track, pavilion with restrooms, dog park, playground, and room for more areas to play and exercise.

For 2020, the General Fund Budget is at \$8,301,570 and includes many of the projects discussed above. The Majority of funding comes from Taxes and User Fees (and NOTE, there are no property taxes proposed in FY 2020 as in the prior 40 years of city operations), with others coming from Fines, Grants, and "Reserve" of funds held for capital expenditures as well as in hard economic times. In terms of USES, the majority is Public Safety (Police and Courts), Street Maintenance, followed by Administration, which also serves as administration of most all of our Enterprise Funds.

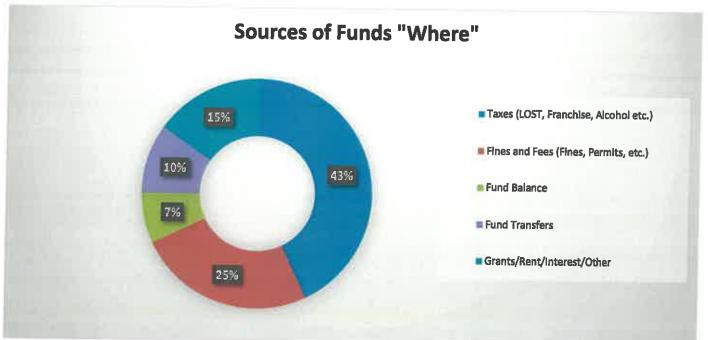
For our Enterprise or "business funds", the Majority of our revenue and expenditures are related to our Utilities (Water, Sewer, Sanitation, Stormwater), with additional funds from Hotel-Motel revenue funds for Tourism and Economic Development as well as our specific capital project accounts in SPLOST V and Development Impact Fees. Note that we are proposing to slow down the scheduled increases in water and sewer rates as we continue to pay down our prior debt and gain efficiencies with increased development. The total revenues and expenditures of these funds are \$8,169,940.

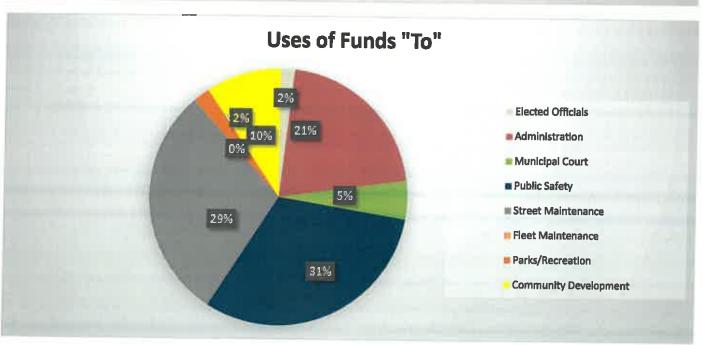
In all, the Proposed FY 2020 Combined Budget tops out at \$16,471,510 and is broken out in the charts and tables that follow.

The next Public Hearing is on Monday, December 2, 2019 prior to adoption for installation in on December 16, 2020 for installation in the new Fiscal Year.

## FY 2020 General Fund Budget-in-a-Glance

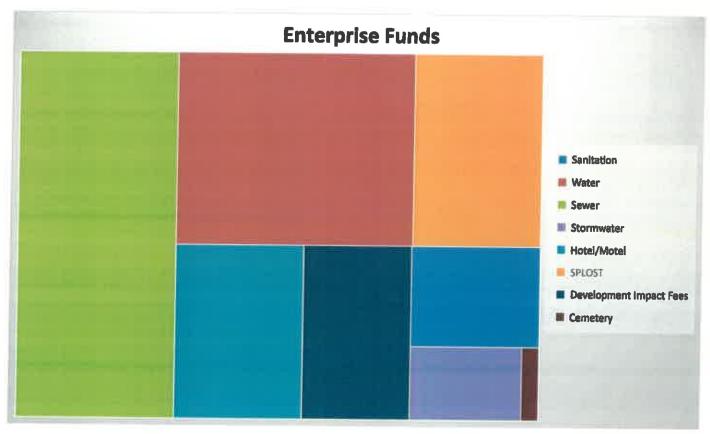
Sources of Funds "Where"	Amount	Expenditure Class	Use	es of Funds "To"
Taxes (LOST, Franchise, Alcohol etc.)	\$ 3,557,750.00	Elected Officials	\$	145,250.00
Fines and Fees (Fines, Permits, etc.)	\$ 2,074,500.00	Administration	\$	1,747,450.00
Fund Balance	\$ 591,890.00	Municipal Court	\$	403,650.00
Fund Transfers	\$ 803,000.00	Public Safety	\$	2,604,600.00
Grants/Rent/Interest/Other	\$	Street Maintenance	\$	2,437,730.00
		Fleet Maintenance	\$	6,900.00
		Parks/Recreation	\$	172,500.00
		Community Development	\$	783,490.00
Total	\$ 8,301,570.00	Total	\$	8,301,570.00





# **Enterprise Funds "In-A-Glance" FY 2020**

Other Funds	En	terprise Funds
Sanitation	\$	554,150.00
Water	\$	1,943,710.00
Sewer	\$	2,464,280.00
Stormwater	\$	349,550.00
Hotel/Motel	\$	950,150.00
SPLOST	\$	1,051,000.00
Development Impact Fees	\$	803,150.00
Cemetery	\$	53,950.00
Total	\$	8,169,940.00
Total Funds	\$	16,471,510.00



FUND	ACCOUNT	DESCRIPTION	Children Arthur	- Control						
100	3-0000-31.1340	INTANGIBLE TAX	(An one out	all and and	September	Comp75%	Balance	Notes	Change from Prior	FY2020
100	3-0000-31,1350	RAII ROAD FOI IIDMENT TAV	(nr.nnr/ns.)	(22,717.50)	(30,000,00)	26.8%	17,282.50)			introdu (B)
H	3-0000-31 1600	PEAL ECTATE TRANSPECSE	(00:05/)	1,234.73	(562,50)	164.6%	484.73	Adl. for Revenue	11,000,001	(1 750.00)
t	2 0000 24 4740	TOTAL ENGLISHED	(20,000,00)	(10,337,12)	15,000,00)	51.7%	(987.288)			000000
+	0000 20 1710	HAMCHISE IAX - ELECTRIC	(315,000,00)	000	(236,250,00)	960'0	(315,000,00			(00,000,00)
+	3-0000 24 4770	CAPITAL CREDIT REFUND	000	0000	00'0	%00	000			(315,000.00)
+	OCATAL PROPERTY SO	PRANCHIDE IAX - IELECOMMUNICAT	(2,000.00)	000	(1,500.00	2000	(2 000 00)	Boutoness	4,000,000	000
+	3-0000-31.1750	HRANCHISE TAX - CABLE TV	(75,000.00)	(37,928,99)	(56,250.00)	50.6%	(37.071.01)	NETHONE	2,000.00	0.00
+	3-000-31.1/60	HANCHISE TAX - TELEPHONE	20,000.00)	(10,714,36)	(15,000,00)	53.6%	(9.285 64)			(2,000,00)
+	3-0000-31.1790	FRANCHISE TAX - NATURAL GAS	(15,000.00)	(20,154.15)	11,250.00)	134.4%	5 154 15	1 1		(20,000.00)
+	3-0000-31-3100	LOCAL OPTION SALES /USE TAX	(2,200,000.00)	(1,748,432,111	1,650,000,001	70.5%	(AE1 E67 an)	THE THE PERSON NAMED IN COLUMN 1	10,000,00)	(25,000.00)
+	3-0000-31,3150	LOST TAVT	(00'000'011)	(94,506,91)	IN2 455 DO	845 D9K	11E A02 not	Overall County Growth	(100,000,00)	(2,300,000.00)
+	3-0000-31,3160	AAVT - MOTOR VEHICLE	(1,000.00	0000	750.00	0.00	100000	LOWER TOT Slowdown	35,000,00	(75,000,00)
+	3-0000-31,4200	LIQUOR TAX	0.00	0.00	000	00%	(norman's			(1,000,00)
100	3-0000-31.4201	ALCOHOL TAX	(370,000.00)	(262,971.63)	(277,500 (38)	71.1%	1107 070 271			0000
+	3-0000-31.6100	OCCUPATION TAXES	(275,000,00)	(170.267.90)	100 (300 300)	24 00/	(404 PUT 404)			(00.000,070)
+	3-0000-31,6200	INSURANCE PREMIUM TAX	(400,000,000)	000	1350 OVD OVE	RCT0	(109,732.10)	Possible Increase	(75,000,00)	(300,000.00)
+	3-0000-32,1110	ALCOHOL BEV-BEER LICENSE	17.500.001	12.3%0'001	12 125 001	2000	(400,000,00)			(400,000,00
Н	3-0000-32.1120	ALCOHOL BEV WINE LICENSE	15,000,001	(2 250 00)	141 250 001	17.9%	(15,250.00)			(17,500,00)
100 3-0	3-0000-32,1130	ALCOHOL BEY - LIQUOR LICENSE	(An Enh (In)	(4 250 00)	11,250,000	15.0%	(12,750.00)			(15,000,00)
100	3-0000-32,1220	GENERAL BUS LIC-INSURANCE	(15 576 00)	(nncyr)	30,315,1KU	3.1%	39,250.00)			(40,500,00)
100	32.1900 "Fee"	REGULATORY RES	TOTAL POOL PROPERTY	[17,300,00]	(11,625,00)	83.2%	(2,600.00)			(15,500.00)
H	3-0000-32,2120	BLDG PERMITS / NSPECTIONS - REC	TATA DOOR DATE	Contraction and	142.500 mil	67,73	(000000)	Review Fees	(2.500.00)	192500.001
100	3-0000-32,2130	BLDG PERMIT/INSPECTIONS COMM	THE PORT OF	(07.080.70)	(887,500,000	57.3%	(192,101,80)	Fee Increase	0:00	(450 000 doi:
H	3-0000-32.3100	RUSINESS I ICENSE DENAITY	(00'00'00'00'	(847,447,083)	(325,000,00)	29.1%	(212,582,12)	arge Projects		(300 nnn nni
H	3-0000-33,4450	GRANT RUIL ET DROOF VECT	000	000	000	0.0%	000	Verify for coding		000
H	3-0000-33.4500	GRANT / DONATIONS -CODS	(2000)	000	375.00	0.0%	(200'00)			(SOO OOT)
100 3-0	3-0000-33,5000	DONATION-PLAYGROLIND FOLLID	(COO COI)	000	(375,00)	0.0%	(200'00)			(500.00)
100	3-0000-33.6100	DONATIONS	Sall cell	000	(375.00)	0.0%	(200.00)	Adj. Out	500,000	000
-	3-0000-33.7000	CDBG GRANT	000	000	375,000	9000	(500.00)			(200,00)
-	3-0000-34,1310	ZONING INSPECTION FEES	(50,000,00)	116 GRE EM	One To	0.0%	0.00			000
-	3-0000-34.1311	LAND DEVELOPMENT PEES	(45.000.00)	115 700 001	000000000000000000000000000000000000000	33.378	(33,064,50)	Adj. for Collections	10,000.00	40,000.00)
+	3-0000-34,1312	STTE PLAN REVEIEW FEES	(20,000,00)	IN AUDI 2011	(35)/3010)	34.5%	(29,300,00)	Fee Increase	13,000,00	(50,000.00)
+	3-0000-34.1321	SOIL EROSION PEES	(500.000)	000	(175.00)	400	(10,300.80)	Adj. for Collections	5,000.00	(15,000.00)
+	3-0000-34.1325	TREE REPLACEMENT REVENUE	000	000	000	200	2000			1500.001
+	3-0000-34.1910	QUALIFYING REE FOR ELECTION	(5,000,00)	1.584.0dj	(3,750,00)	31.78	(3.416.00)			00'0
+	3-0000-34,1950	ACCIDENT REPORTS	(2,000.00)	(4,930.71)	(3,750,00)	%9 8%	(60 23)	Nonciecoonyear	4,000,00	1,000.00)
+	3-0000-34.1955	CRIMINAL HISTORY REPORTS	000	0,00	000	0.0%	000	CLONGS	(2-500,050)	(2,500,00)
200	3-0000-34.1960	ADM CHARGE ON FINES	(17,500.00)	(10,612.65)	[13,125,00]	%9'09	6.887.35			0.00
+	7	ADM CHARGE FOR INCODE	(20,000,00)	14,839.58)	(15,000.00)	74.2%	(5.160.42)			(17,500.00)
+		BACKGROUND CHECK FEES	(3,000.00)	(200.00)	(2,250.00)	16.7%	(2.500.00)			(20,000,00)
+	7	DOMATIONS	000	0.00	000	0.0%	900			(3,000,00)
		BAD CHECK FEES	(100.00)	(20:00)	75.00	70.0%	(30.00)			0,00
	3-0000-35.1170	FINES & FORFEITURES	(775,000.00)	(640,802.98)	1985 350 000	82.7%	(134,197.02)	Potential Adustment for TMC	35,010,00	(00.001)
+		BOND ACCOUNT	000	000	000	200	000	Medical Manual M		(mmnn/n_/)
+	7	INTEREST REVENUES	(00'005')	16,466,42	(5,625,00)	36.74	(4 020 EQ)			000
+	П	RENTS & ROYALTIES	(18,000.00)	000	(13.500.00)	0.09%	(1,033,30)			7,500.00]
200	П	SPECIAL EVENT PERMIT	(730.00)	000	(347,50)	960'0	1/30.00			(1E,000,00)
+	Т	PAVILLION RENTAL	000	000	0.00	0.0%	000			(730.00)
3-00	3-0000-38-1050	HOUSE RENTAL -LOCUST ROAD	(32,000:00)	(12,730.70)	(36,350,00)	36.4%	722 269 305		A LONG	000
							The Property lies		0000	35,000,000

udget
Draft B
FY 2020

FUND	-	DESCRIPTION	FY2019 (02Adi)	Q.	Contambas	Course Trees				
9	3-0000-38,3000	INS REIMBURSE DAMAGE DRODERTY	(4.4 EAST AND	100 000 001	Schreimoer	COUNTY 23	SABICE	Motes	Change from Prior	PY2020
905	2000-28 2100	INC DELIANT INC. COLAN	(mmmc'ur)	10,820.82]	10,875.00)	74.6%	(3,679.18)			(44 EAS AN
1	3 0000 00 00 0000	INS REIMBORSE WAS COMP	(200'00)	000	(375.00)	0.0%	(500.00)			MYDDC'+T
B	3-000-38,3400	INS REIMBURSE FOR OVERPAYMENT	(200.00)	000	(375 AN)	0.00%	JEDO DOS			(500.00)
100	3-0000-38.5000	LMIG PROGRAM	(120,000,001)	000	Alle See not	2000	(nnmos)			(200'00)
100	3-0000-38-9000	MISCELLANEOUS REVENUE	MOUNDON	120 040 001	The same of the sa	0.078	(120,000,000)	Adj. Total	10,000,00	(110,000,00)
901	3-0000-38 9010	PETITON CUECY DEER	(on one or	(CU-040,2)	17.200.000	28.5%	,153.95			10 000 001
18	2.0000.20.0400	DETAILS NOT COLOR PROPERTY	(100.000)	0.00	(75,00)	0.0%	(100.00)			1400.000
1	OUTCOC-ONO.	heromos rouce der	000	000	0000	0.0%	000			(nomi)
3	3-000-383200	REFUNDS PUBLIC WORKS	000	0000	0.00	90'0	000			000
	3-0000-38.9300	REFUNDS ADMINISTRATIONS	000	000	000	0.00	000			000
	Capital	New - Tamsportation Reserve			200	200	0000			000
100	3-0000-38,9900	PRIOR YEAR REVENUE	(11 R27 On)	000	I no demande			New Fund	(1,000,000.00)	(1,000,000,00)
100	3-0000-39,1100	OPERATING TRANSFERS	000	0000	(57,118,62)	0.0%	31,837 00	Balance	(560,053.00)	(591 890 cm)
100	3-0000-30 1210	ACAMIN DE MATER TRANSPER	mm	0000	000	0.0%	000			900
18	3 0000 30 4220	ANTHUR TEE - WATER I KANSPER IN	(295,000,00)	(220,833,30)	(221,250.00)	74.9%	(74,166,70)	Admin. / Capital	(שט טטט טיבו	Soo non acel
200	3-000-33-1220	AUMIN TEE - SEWER INANSPER IN	(255,000.00)	(195,833,30)	(191,250.00)	76.8%	(59.166.70)	Admin / Control		(M) (M) (M)
3	3-0000-39,1230	ADMIN FEE - SANIT TRANSFER IN	(40,000.00)	(33,333,30)	(30,000,00)	82.3%	(G EGG 20)	A de la constitución de la const	(20,000,00)	17=2-500 xtg
9	3-0000-39,1240	ADMIN FEE - STORM TRANSFER IN	(44,500.00)	(37,083,30)	(43 475 ON)	700 00	(0,000.70)	Administration Expense	(2,000,00)	(47,000.00)
100	3-0000-39.1250	ADMIN FEE - H/M TRANSFER IN	724 mm mm	for ecc any	למסיר וכילרים	60.5%	(/A16.70)	Admin. / Capital	(20,000.00)	163,300 (63)
100	3-0000-88 8888	DERT DROCEENS	(proposed a)	(ne-certor)	(nnmnc/cc)	78.8%	(15,666.70)	Administration Expense	(10,000,00)	(18 occupied
	1		000	0000	0.00	90.0	000			00:00
		Original Sources of Funds	(6.650.770.00)							
		Totale	Commercial							
		- CVGID	(6,602,517,00)	(4,057, 290, 24)	(4,951,887,75)	61.5%	(2,545,226,76)		(1,699,053,00)	(8:301.570.00)
			2,017,00	Orig. Budget	Last BUDGET		Amendments	100-2019		
			-3.4%	150,350.00	134,550.00	Elected Officials	10,700.00	145.250.00	Canifornion	(453 475 00)
			162%	1,504,150,00	1,634,950,00	Administration	92,500.00	1,747,450.00	Water	(OUDEL, CCP)
			3.8%	389,050,00	406,150.00	Municipal Court	2.500.00	403 650,70	Contract	(00.007.7.c.+c.+1)
			8.3%	2,405,500.00	2,458,300.00	Police	146,300.00	2,504,600.00	Shemarator	(0,005,404,2)
			34.4%	1,813,230.00	1,470,230.00	Street Maint	967,500.00	2,437,730,00	Hotel/Motel	(313,230,00)
			17.9%	5,850.00	4,900.00	Reet Maint	000	6,400.00	The state of the s	(noncrines)
			42.0%	121,500.00	46,500.00	Parks/Rec	76,000.00	172.500.00		(14,425,110.00)
			12.5%	696,290,00	762,490.00	Comm. Dev.	21,000.00	783,490.00		
			17.2%	7,085,920.00	6,918,070,00	Tot:General Fund	1,316,500.00	8,301,570,00		
	in Belonce			CALST AND ON			1,640,800.00			
			1,640,800.00	Increase/(DEC)	0.00	(Surplus)/Deflat		000	0000	
									Anna	

	Contract Inch	- ZO GOZAGII	E	Santana has	Property Person	- The second			
100 5-1110-51,1150	1150 MAYOR SALARY	00.000.00	and annual sec	The state of the s	Compress	DARRINGS	Notes	Change from Prior	FY2020
100 5-1110-51.1155	1155 COUNCIL CALABY	0000000	2,886.95	8,100,00	91.5%	913.05		(001)	10.799.00
Ť	2000 EICA HOUSE PERSONS	30,400,00	45,000,00	37,800.00	83.3%	8,400.00		000	00 000000
Ť	PILLIPSIZZOU FILA SELURITY)	00'006	739.50	675.00	82.2%	160.50		0000	2000
7	5-1110-51.2400 RETIREMENT	17,500.00	14,567,90	13,125,00	R3.2%	2 022 40	Founds Ober	non.	30000
┪	5-1110-51.2750 UNEMPLOYMENT TAX - GEORGIA	650.00	122.40	487 En	10.00	DE STATE OF	Tunding Change	7,500.00	25,000.00
100 5-1110-52,1200	LZ00 PROFESSIONAL SERVICES	1 500 00		4 425 00	2000	00.720		000	650.00
100 5-1110-52.1	5-1110-52.1230   LEGAL	3.500.00		1,023,00	9000	1,500.00		00:0	1,500,00
100 5-1110-521	5-1110-52.1301   Technical - Software	COVERNITY OF THE PARTY OF THE P		4,675,00	9000	2,500,00		00:00	2,500,00
5-1110-52.1	5-1110-52-1302   echnical - Hardware						Mew Item	1,000.00	1,000.00
100 5-1110-52 3	5-1110-52-3100 RICK MANAGEMENT INCHIDANCE	000000					New Item	200,000	500.00
t	5-1110-52 3200 COMMENTATIONS CELL PROMINE	TS MOOD	12,269.59	11,250.00	81.8%	2,730.41		000	15,000,00
t	5-110-52 2220 Maturial Patenton	75000	426.93	562.50	26.9%	323.07		0.00	250.00
t	1910 Gliptic Actions						New Item	1,000,00	1 100 00
+	PORT MOULES	200.00	624.00	375.00	124.8%	(L24,00)		000	00000
100 - 1110-323	TITLE SESSON I MAYEL MILEAGE REIMBURSEMENT	2,000.00	1,622.97	3,750.00	32.5%	3377.03		000	TOTAL DO
2-TTTM-27.3	3-1110-32.351U CAR ALLOWANCE FOR MAYOR			0000	0.0%	000		1000	Or mark
100 5-110-52.3	5-1110-52.3600 DUES & FEES	300.00	,	225.00	2000	WO UGE		0000	000
7	5-1110-52.3700 EDUCATION & TRAINING		1.282.80	000	0.094	112 202 001		0000	300.00
5-1110-52.3	5-1110-52.3701 EDUCATION & TRAINING - MAYOR	5.000.00	22166	2 750 00	44 000	17,202,00		000	000
5-1110-52.3	5-1110-52.3702 EDUCATION & TRAINING - TAYLOR	00000	1 100 00	3,730,00	44.0%	138.34		00'0	S,000,00
5-1110-52.3	5-1110-52.3703 FRIICATION & TRAINING COCCO	00000	100000	6,052.30	36.5%	1,745,96		00'0	2.750.00
5-1110-52.3	5-1110-52-3704 EPIKATION & TRAINING LIAMAGES	7,750,00	1,355.43	2,062,50	49.3%	1.394.57		0.00	2,750.00
5-1110-52 2	S-1110-52 2705 EDUCATION & TRAINING - DAMENOCK	750,00	1,655.72	2,062.50	60.2%	1,094,28		000	2 750 00
C1110.03 2	TOO CONTINUE TO THE WIND TO THE	7.750.00	1,127,90	2,062,50	41.0%	1,622.10		0000	2 750.00
7 4440 173	TARGET TO THE THEORY OF THE PROPERTY OF THE PR	2,750.00	20.00	2,062.50	1.8%	2,700,00	TBD -Flertinn	000	Pro 00
25.001	3-TTTM-3C3/U/ EDUCATION & TRAINING - BOONE	750.00	2541.74	2,062.50	92.4%	208.26		000	00000
+	S-1110-52-3710 EDUCATION & TRAINING - NEWLY E	800.00	1	600.00	0.0%	800.00	Gloodon Chount	00000	0005/7
100 5-1110-52.3	5-1110-52.3750 MTGS & CONF METREATS (MCMA)	15,000,00	7,640,61	11.750.00	17 GK	12 250 30		3,700,00	2,500.00
7	105 OFFICE SUPPLIES	250.00		187 En	7000	24,039,39			15,000.00
100 5-1110-53.1	5-1110-53.1785 UNIFORMS	1,000.00	792.33	2000	20.00	20000			250.00
5-1110-54.2	5-1110-54.2450   COMPUTER MAINTENANCE	1,000,00	101 03	2000	17.CV	/0/.0/		0.00	1,000.00
			70"	Onne/	18.2%	818.18	Capital	(1,000,00)	000

	78 47,802,66 145,940.0
	100,912,50 64,5%
150.350.00	134,550.00 86,747,34
Original Budget	Total Elected Officials

	MCSCALFILLING.	FYZO19 (OZAdii)	Ę	Contraction	Consecution	Bellense			
-	REGULAR EMPLOYEES	00.008.000	358 420 90	451 350 00	20 CV	Set and the	Notes	Change from Prior	FY2020
100 5-1510-51,1300		400000	4 405 00	UNIVERTED O	29.6%	243,379.10	General Growth	25,000:00	626,800.00
100 5-1510-51,2100	Т	CO OCO OC	25 CHO 250	3,000,00	35.1%	2,594.02			4,000,00
╀	Т	Ommine.	33,023.75	37,500.00	66.0%	16,976.25	Anthem Increase	7.500.00	57 500 CD
+	Т	6,750.00	5,150.15	5,062.50	76.3%	1,599.85			675000
+	Т	35,000.00	26,757.01	26,250.00	76.4%	8,242.99	Plan Change	10.000.00	45,000,00
+	T	17,300.00	13,841.80	12,975.00	80.0%	3,458.20		Octobra de la constanta de la	17 200 00
+	Т	2,500.00	379.84	1,875.00	15.2%	2,120.16			000000
+	Т	15,000.00	12,575.66	11,250.00	83.8%	2,424,34			2,500.00
+		30,000.00	22,000.00	22,500.00	73.3%	8,000,00			LS,UUUUU
+	T	130,000,00	71,614.81	97,500.00	55.1%	58 385 19	Crk mothers	1000	30,000,00
+						- Haring	SIZE HIGHERS	0000	130,000,00
-							New Item	80,000.00	80,000,00
$\dashv$		200,00		375.00	0.00	90 002	New Item	20,000,00	20,000,00
-		2,000,00	135.24	1 500 00	200	200000			200.00
-	AUTO GAS & FUEL	2250.00	1.327.72	1 687 50	AC OZ	1,004.70			2,000.00
$\dashv$		4,800.00	2 500 00	3,600,00	23.0%	37776			2,250.00
-	BUILDING & GROUNDS	40,000,00	52.686.04	30,000,00	124 707	2,300,00			4,800.00
	OTHER EQUIP. REPAIRS/MAINT	200000	6850.00	3 750 00	877.TCT	(17,080,04)	New Item change	40,000,000	00'0
$\dashv$		14.500.00	1 244 48	10.875.00	EN'/CT	(DOOCS,L)			5,000.00
_		20,000,00	16.434.85	15,000,00	0.000	75,253,57			14,500.00
	COMMUNICATIONS-CELL PHONES	1300.00	799.85	075.00	07.79	3,365.15			20,000.00
100 5-1510-52,3201		30,000,00	16.475.0c	22 500.00	8770	500.15			1,300.00
100 5-1510-52,3205	INTERNET	40,000,00	35 1100.47	30,000,00	10 10 10 10 10 10 10 10 10 10 10 10 10 1	13,574.05	Adj. Down	(25,000,00)	5,000.00
5-1510-52.3220	Network/Telephone		And and dis-	30,000,00	67.70	13,100.53	Adj. Down	(31),000,009	5,000.00
		750.00	295.00	C52 EA	700.00		New Item	60,000,00	60,000.00
Н	PUBLIC NOTICES	3,000,00	1318.80	2 250 00	20.00	455.00			750.00
-		3.500.00	1413.26	2 625 00	40.404	1,061.20			3,000.00
-	DUES & REES	2,000.00	7.988.33	3 750 00	2000	2,UBb./4			3,500.00
-	EDUCATION & TRAINING	20,000,00	5 534 20	15,000,00	Reco	Z'mrp			5,000.00
		15,000,00	3 103 77	11 750 00	W.7.77	14,465.80			20,000.00
-	Contracted Services - City Hall		i marelo	Trick Control	20.7%	11,896.23			15,000.00
100 5-1510-52.3855		6.500.00	3 150 00	4 075 00	2		New Item	40,000.00	40,000.00
100 5-1510-52,3970		15,000,00	12 221 04	44.250.00	48.5%	3,350.00			6,500.00
100 5-1510-53,1105	OFFICE SUPPLIES	10,000,00	4 007 77	7,500.00	81.5%	2,768.09			15,000.00
100 5-1510-53,1107	BANK & CREDIT CARD CHARGES	22 500.00	0 041 66	16 075 00	410%	5,902.23			10,000.00
100 5-1510-53,1108	CHECK FRAUD PROVISION		11 and and	DOC VOOT	44.1%	12,588.34			22,500.00
100 5-1510-53,1160		1 20000	(monoph)	00000	0.0%	1,800.00			000
100 5-1510-53.1161	GIFTS & PLOWERS	2 000 00	00000	20000	0.0%	1,200.00			1,200.00
Н	DISASTER RELIEF SUPPLIES	Oceanic	60.4509	2,250.00	27.1%	2,185.91			3,000.00
100 5-1510-53,1205	Опитез	32 000 00	30 040 A	24 000 00	800	000			000
-	STORMWATER FEES	1,500.00	1 567 90	4 475 00	SUCO.	11,187.25			32,000,00
100 5-1510-53.1700	OTHER SUPPLIES	5 50000	2 030 04	4 425 00	104.5%	(67/9)			1,500.00
100 5-1510-53.1728	MAYORS MOTORCADE	1 20000	Z,230.31	4,423.00	23.4%	2,561.09			5,500.00
Н	CITY EVENTS	7 50000	000000	200.00	800	1,200.00			1,200.00
Н	UNIFORMS	2 100.00	3,013,93	5,625,00	40.2%	4,486.07			7,500.00
100 5-1510-53.1790	ELECTION EXPENSE	300000	OO TOO'T	00.575.0	50.6%	1,038.34			2,100.00
		Annania		UUUCZ'Z	0.0%	3.000.00			

100         5-1510-53.1795         MISCELLANEOUS         100           100         5-1510-54.1300         ACQUISTION OF PROPERTY         22,500.00           100         5-1510-54.1310         RENOVATIONS TO CITY HALL         150,000.00           100         5-1510-54.2300         VEHICLES         20,000.00           100         5-1510-54.2450         COMPUTERS         27,500.00           100         5-1510-54.2450         COMPUTER MAINTENANCE         188,000.00           100         5-1510-54.2450         COMPUTER MAINTENANCE         188,000.00           100         5-1510-57.2000         DEPRECATION         16,000.00           100         5-1510-57.2000         CONTINGENCIES         20,000.00           100         5-1510-57.2000         CONTINGENCIES         20,000.00							
5-1510-53.1795 MISCELLANEOUS 5-1510-54.1310 RENOVATIONS TO CITY HALL 150, 5-1510-54.2310 RENOVATIONS TO CITY HALL 150, 5-1510-54.2300 VEHICLES 5-1510-54.2400 COMPUTERS 27, 5-1510-54.2450 COMPUTERS 27, 5-1510-54.2450 COMPUTER MAINTENANCE 188, 5-1510-54.2500 EQUIPMENT 16, 5-1510-57.9000 CONTINGENCIES 20,	CILL (Second)	September	Comp75%	Balance	Norther	Change of the Party of the Part	
5-1510-54.1100 ACQUISTION OF PROPERTY 22, 5-1510-54.1310 RENOVATIONS TO CITY HALL 150, 5-1510-54.200 VEHICLES 5-1510-54.200 PURNITURE & FOTURES 27, 5-1510-54.2450 COMPUTERS 5-1510-54.2450 COMPUTER 5-1510-54.2450 COMPUTER MAINTENANCE 1883, 5-1510-54.2450 COMPUTER 5-1510-54.2450 COMPUTER 3-1510-54.2450 COMPUTER 3-1510-		000	, ou co			Change from Phor	PYZUZU
5-1510-54.1310         RENCONTRONS TO CITY HALL         150, 54,1310           5-1510-54.1320         PURNUTURE & FOTURES         20, 54,2300           5-1510-54.2300         PURNUTURE & FOTURES         20, 54,2400           5-1510-54.2450         COMPUTER MAINTENANCE         188, 27, 27, 27, 27, 27, 27, 27, 27, 27, 27		1	800	OOO			000
5-1510-54.1310 RENOVATIONS TO CITY HALL 15G, 5-1510-54.2200 VEHICLES 5-1510-54.2400 COMPUTERS 27, 5-1510-54.2450 COMPUTERS 27, 5-1510-54.2450 COMPUTER MAINTENANCE 188, 5-1510-54.2500 EQUIPMENT 16, 5-1510-57.9000 CONTINGENCIES 20,	22,500.00 4,614.00	16,875,00	20.5%	17 885 On			-
5-1510-54.200       VEHICLES         5-1510-54.2300       FURNITURE & FDTURES       20,         5-1510-54.2400       COMPUTERS       27,         5-1510-54.2450       COMPUTER MAINTENANCE       188,         5-1510-54.2500       EQUIPMENT       16,         5-1510-57.9000       CONTINGENCIES       20,         Griganal Budget       1,504,3	31 8000000 130 024 15	145 EAD ON	Or 200				22,500.00
5-1510-54,2300         PURNITURE & FOTURES         20,4           5-1510-54,2400         COMPUTIES         27,2           5-1510-54,2400         COMPUTIER MAINTENANCE         188,7           5-1510-54,2500         EQUIPMENT         16,6           5-1510-56,1000         DEPRECIATION         20,4           5-1510-57,9000         CONTINGENCIES         20,4		4	67-3%	19,075,85	Phase III	50,000.00	200,000,00
5-1510-54.2400 PURNITURE & FATURES 20, 5-1510-54.2400 COMPUTER MAINTENANCE 188, 5-1510-54.2450 EQUIPMENT 16, 5-1510-57.9000 CONTINGENCIES 20, 6-1510-57.9000 CONTINGENCIES 20,		- 0000	9000	000			
5-1510-54.2400         COMPUTERS         27,5           5-1510-54.2450         COMPUTER MAINTENANCE         188,2           5-1510-54.2500         EQUIPMENT         16,6           5-1510-57.9000         CONTINGENCIES         20,7           6.01gmul Budget         20,0	20,000.00	15,000,00	70.00	20,000,00			0000
5-1510-54.2450         COMPUTER MAINTENANCE         188,0           5-1510-54.2500         EQUIPMENT         16,0           5-1510-56.1000         DEPRECIATION         16,0           5-1510-57.9000         CONTINGENCIES         20,0           Grigmal Budget         1,504.3	l	1	800	ZUMMIN			20,000.00
5-1510-54.2500 EQUIPMENT 165, 5-1510-55.1000 DEPRECIATION 5-1510-57.9000 CONTINGENCIES 20, 6-1510-57.9000 CONTINGENCIES 20,	Aryoneou Thyung.60	7.60 20,625,00	51.1%	13,454,14	Replacement Win7 to Win10	000	1000
5-1510-54.2500 EQUIPMENT 16,7 5-1510-56.1000 DEPRECIATION 5-1510-57.9000 CONTINGENCIES 20,0 Grigmal Budget 1.504.3	188,000,00 89,705,63	5.63 141 mm m	700. 67	-00 000		0000	21/2000
5-1510-56.1000 DEPRECIATION 5-1510-57.9000 CONTINGENCIES Grigmal Budget 1.5	100	1	47.7%	X8,744.37	Change to Capital Software	(000'000'0011	88 000 00
5-1510-56.1000 DEPRECIATION 5-1510-57.9000 CONTINGENCIES Grigmal Budget 1.5	TOURT	- 12,000,00	0.0%	16 000 00			
5-1510-57,9000 CONTINGENCIES 20,0 Grigmal Budget 1.504.3		000	200	TOWAND			16,000.00
Original Budget 1.504.1		0000	9000	000			000
LISOLI	20,000,00	- 15,000,00	0.08	מטיטטיטט			No.
1,504,1			aroun .	CU,UUU.UU			20,000,02
1,504,	100000000000000000000000000000000000000						
The second lives of the se	1,504,150.00						
Total Administration 1,634,950.00	1,634,950.00 982,217,07	07 124121250	An 192	667 723 69			
				036,/36,73		CO CUD CO	1 747 4ED OD

5-2650-51.1158 JUDGE SALARY 5-2650-51.1158 JUDGE SALARY 5-2650-51.2100 GROUP INSURANCE 5-2650-51.2200 FETA (SOCIAL SECURITY) 5-2650-51.2300 FEGAL 5-2650-52.1300 FEGAL 5-2650-52.1301 FEGAL 5-2650-52.1301 FEGAL 5-2650-52.2310 FEGAL 5-2650-52.2310 FEGAL 5-2650-52.2310 FEGAL 5-2650-52.2310 FEGAL 5-2650-52.2310 FEGAL 5-2650-52.3300 FINE KARARAGEMENT INSURANCE 5-2650-52.3300 FINE KINE 5-2650-53.3300 FINE KINE FINE 5-2650-53.3300 FINE 5-2650-53.3300 FINE FINE FINE FINE FINE FINE FINE FINE	86,000.00 30,000.00 750.00 8,000.00 8,000.00 3,500.00 8,000.00 17,500.00 17,500.00 17,500.00 18MT 500.00 100.00 100.00 100.00	43,636.95 19,500.00 67.96 5,746.04 620.78 4,162.40 15,175.00 15,175.00 15,175.00 3,405.05	64,500.00 22,500.00 562.50 6,000.00 450.00 2,625.00 0.00 2,250.00 375.00 18,000.00 1150.00 375.00 375.00 375.00	50.7% 65.0% 9.1% 71.8% 103.5% 118.9% 0.0%	42,363.05 10,500.00 682.04	MOTESS	Change from Prior	815,000.00 31),000.00
		19,500.00 67.96 67.96 620.78 4,162.40 15,175.00 15,175.00 14,000.00 14,000.00 3,405.05	22,500.00 562.50 6,000.00 450.00 2,625.00 375.00 375.00 11,125.00 1150.00 375.00 375.00 375.00 375.00	5.0% 9.1% 71.8% 103.5% 118.9% 0.0%	10,500.00			\$5,000.00 \$0,000.00
		5,746.04 620.78 4,162.40 2,768.76 81.80 15,175.00 14,000.00 3,405.05 3,405.05	562.50 6,000.00 450.00 2,625.00 375.00 375.00 11,125.00 375.00 375.00 375.00 375.00 375.00	9.1% 7.1.8% 103.5% 118.9% 0.0%	682.04			30,000.00
TETTETT <mark>en</mark> tonundaniinii		5,746,04 620,78 4,162,40 15,175,00 14,000,00 14,000,00 14,000,00 14,000,00 14,000,00 14,000,00 14,000,00	6,000.00 450.00 2,625.00 0.00 2,250.00 375.00 18,000.00 11,125.00 1150.00 375.00 375.00 375.00	71.8% 71.8% 103.5% 118.9% 0.0%	P82.04			
KI DI BING <mark>ER BOURDON BODENDÊ ÎN </mark>		15,175.00 14,162.40 15,175.00 14,000.00 14,000.00 14,000.00 14,000.00 14,000.00	450.00 2,625.00 0.00 2,250.00 375.00 18,000.00 11,125.00 11,125.00 375.00 375.00 375.00	103.5% 103.5% 118.9% 0.0%				/20,00
		15,175,00 14,000,00 14,000,00 14,000,00 14,000,00 14,000,00 14,000,00 14,000,00 14,000,00	2,625.00 0.00 2,250.00 375.00 18,000.00 11,125.00 150.00 375.00 375.00 375.00	118.9% 0.0%	2,253.96			8,000.00
		15,175.00 14,000.00 3,405.05 23,405.05	1,425,00 1,250,00 1,250,00 1,50,00 1,125,0	0.0% 92.3%	(20.78)			600.00
		2,768.76 81.80 15,175.00 14,000.00 	2,250.00 375.00 375.00 18,000.00 11,125.00 150.00 375.00 375.00 375.00	92.3%	(662.40)	Adj. for Expenditures	2,500.00	6,000.00
		15,175.00 14,000.00 14,000.00 3,405.05 234.93	2,250,00 375,00 18,000,00 19,125,00 150,00 375,00 375,00	92.3%	0000			000
	3, 3, 3, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,	15,175.00 14,000.00 14,000.00 3,405.05 234.93	375.00 5,625.00 18,000.00 11,125.00 150.00 375.00 375.00		231.24			3,000.00
177 <u></u>		15,175.00	19,425,00 11,425,00 11,425,00 150,00 375,00 375,00 375,00	16.4%	418.20			20000
		15,175.00 14,000.00 14,000.00 1,405.05 234.93	18,000.00 11,125,00 150.00 375.00 375.00 375.00	0.0%	7,500.00			2 50000
		3,405.05	150.00 150.00 375.00 375.00 375.00	63.2%	8.825.00			000000
		3,405.05	150.00 375.00 375.00 375.00	80'08	3 500.00			24,000,00
		3,405.05	150.00 375.00 375.00 375.00		connecte	Manage Manage		17,500.00
		3,405.05	375.00 375.00 375.00			Men Ber	10,000,00	19,080.00
		3,405.05	375.00 375.00 375.00	0.08	20000	MCW ITELES	00'000'/	7,000,00
		3,405.05	375.00	200	ENOUG			200.00
		3,405.05	375.00	900	20000			200.00
		3,405.05	- COL 00	0.094	2000			200:00
		234.93	ZhZSIII	07 36	20000	Add Comments		200.00
			03 693	201 304	Control of the last	Adj. Tor expenditures	1,000.00	*,500.00
			75.00	D.C. C.	AUGUC.			750.00
		25.00	25.00	muse.	100.00			100.00
		00000	00000	25.0%	75.00			100.00
	40000	40'667	30000	65.0%	140.16		0.00	400.00
	OCCUPATION OF THE PROPERTY OF		300,00	9000	400.00			400.00
	On on other	1,003.38	3,000,00	416%	2,336.62			4,000,00
	1,000.00	609.45	750.00	%6'09	390.55			1,000,00
	200,00		150.00	0.0%	200.00			00000
$\Pi\Pi\Pi$		354.03	375.00	70.8%	145.97			20000
TTT		0.0	375.00	0.0%	20000			20000
			187.50	20.0	250.00			250.00
	300.00		225.00	0.0%	300,00		İ	200.00
	600.00	150.00	450.00	25.0%	450,00			20000
T			000	900	000			
Т			0.00	2000	0.00			88
T			0.00	900	0.00			800
7		•	000	0.0%	000			Orn
П	1,200.00	70.00	900.00	5.8%	1 130.00			
П	4,000.00		3,000,00	0.0%	400000			70000
╗	17,000.00	9,776.03	12,750.00	57.5%	7 223 97	Adi Out	The Parish Add	4,000,00
T	ERV 800.00		600.00	9000	Sho on	TWJ. CMI.	111,000,000	000
Т			000	200	900			800.00
٦			000	0.094	8			000
	42,500.00	35,697.39	31875.00	**	5 Bro 61		4.00	000
	2,000.00	389.26	1.500.00	10 SK	1 640 74	Adl for Court At	0.00	42,500.00
5-2650-57,2110 VICTIMS ASSISTANCE FUND	21.500.00	18.619.39	16.125.00	NC 50	7,000,74	Act, for expenditures	(1,000,000)	00000

FUND ACCOUNT	DESCRIPTION	FY2019 (02Adi)		Santember	Committee	Beleater	. 94		
C 2000 E7 2420	Political and a second second			The state of the s	We refund	Designation		Change from Prior	FYZ(Z)
3-2830-37.2.LZU	PULICE OFFICERS A & B FUND	22,500.00	19,860.44		AR 394	2 630 56			
5-2650-57,2130	POLICE /PROSCLITOR TRAINING	25 000 00	20 TOT 100	Ł		OCTOPING.			2,500.00
1		Ontonice	30,733.70		87.8%	4,264.30			36:000.00
5-2050-57.2150	SPINAL INJURY TRUST FUND	2,500.00	1.645.20	1,875,00	65 99¢	DET ON			22)100100
5-2650-57,216n	GRI CRIME I AD			Į	2000	DO-LCO		00:00	2,500.00
		מסימסמלו	431.50		43.2%	568.50		000	00000
5-2650-57.2170	INDIGENT DEFENSE POTFIOF	00 005 CF	26 A71 20	L	Out Do			COCO	J.MM.L.
C ACTO TO Secon		On the second	JULY LEED		82.02	6,028.80		000	AT END OF
D9777-0027-0	DRUG TREATMENT & EDUCATION	7.000.00	4.604.02		CE 00/	00 300 0			100000
5-2650-57 210n	DORACOC CD R. TOAIMING PLANS			. 1	e/oron	2,335,36			7,000,00
Commence of the land	DIMATERS ON BE INVINITED FORD	6,000.00	4.841.62		200 7ec	1 120 20			
5-2650-57-9000	CONTINCENCIES	20000		1	D. J. Com	OC OCTA			E,000,00
	COMMINGENCIES	200000	,	3,750.00	0.0%	5,000,00			200000

2,500,00 403,650,00

68.1% 124,546.88

389,050,00 406,150,00 276,603,12 300,862,50

Original Budget Total Municipal Court

1,387,500,00 1,059,078,13 1,044 190,000,00 139,937,51 14 18,000,00 15,069,29 11 18,000,00 15,069,29 11 18,000,00 15,069,29 11 15,000,00 15,069,43 12 15,000,00 11,615,78 11 10,000,00 11,615,78 11 10,000,00 11,615,78 11 10,000,00 11,615,78 11 10,000,00 11,615,78 11 10,000,00 11,615,78 11 10,000,00 11,615,78 11 11,000,00 11,000,00 1	76.3% 82.7% 73.7%	328,471.87	Full Staff - CPI	115,300,00	
35,000.00  199,337.51  18,000.00  199,337.51  18,000.00  199,337.51  18,000.00  190,314  2,500.00  13,836.14  2,500.00  13,836.14  2,500.00  13,836.14  2,500.00  13,836.14  2,500.00  13,836.14  2,500.00  13,836.14  2,500.00  14,73.15  14,000.00  13,836.15  14,000.00  13,836.16  14,000.00  13,836.16  14,000.00  13,836.16  14,000.00  13,836.16  14,000.00  13,836.16  14,000.00  14,834.37  14,000.00  14,000.	82.7% 73.7% 83.7%				1.500.000.00
190,000.00 139,937.51 1  18,000.00 54,833.10 6  88,000.00 54,833.10 6  68,000.00 31,836.14 2  2,500.00 900.14 3  2,500.00 34,743.15 4  60,500.00 34,743.15 4  1,000.00 36,90.35 1  1,000.00 11,615.78 1  1,000.00 11,615.78 1  1,000.00 11,615.78 1  1,000.00 11,615.78 1  1,000.00 11,615.78 1  2,000.00 11,615.78 1  1,000.00 11,615.78 1  1,000.00 11,615.78 1  2,000.00 11,615.78 1  1,000.00 11,615.78 1  2,000.00 11,615.78 1  1,000.00 13,933.90 1  1,000.00 13,933.90 1  1,000.00 13,934.97 1  3,000.00 1,813.65 2  2,900.00 25,970.45 2	73.7%	6.046.16		000	2000 OC 1
NTS  88,000.00  88,000.00  54,833.10  6EORGIA  5,000.00  31,836.14  5,000.00  891.00  891.00  891.00  891.00  891.00  891.00  891.00  891.00  891.00  891.00  891.00  1,615.78  1,000.00  1,000.00  1,000.00	83.7%	50.062 49	Aril for Evnence	00'00'00'	33,000,00
NTS  ON  SB,000,00  S4,833.10  SECRGIA  S,000,00  SS1,003.14  S,000,00  SS1,00	7,930.71	rej. tot Lepense	OD ODDICO	215,000.00	
Color	62.3%	33.166.90	Fundine Channe	20,000,00	18,000,00
Control	9000	900		25,000,00	113,000.00
SECNIGIA 5,000,00 900.14 5,000,00 891.00 891	81.6%	7.163.86			000
5,000,00 891,00 891,00 65,000,00 2,589,40 65,000,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 4 60,500,00 34,743,15 3 342,86 342,000,00 34,743,15 3 342,86 342,000,00 34,743,15 3 342,86 342,000,00 34,743,15 3 342,86 342,000,00 34,743,15 3 342,86 342,000,00 34,743,15 3 342,86 342,000,00 34,743,15 3 342,86 342,000,00 34,743,15 3 342,86 342,000,00 34,743,15 3 342,86 342,000,00 34,743,15 3 342,86 342,000,00 34,743,15 3 342,86 342,000,00 34,743,15 342,86 342,000,00 34,743,15 342,86 342,000,00 34,743,15 342,86 342,000,00 34,743,15 342,86 342,000,00 34,743,15 342,86 342,000,00 34,743,15 342,86 342,000,00 34,743,15 342,86 342,000,00 34,743,15 342,86 342,000,00 34,743,15 342,86 342,000,00 34,743,15 342,86 342,000,00 34,743,15 342,15	18.0%	A 099 86			39,000.00
AMINT 4,000.00 2,589.40 65,000.00 2,589.40 65,000.00 34,743.15 4 60,500.00 34,743.15 4 60,500.00 34,743.15 4 60,500.00 34,743.15 4 60,500.00 34,743.15 4 60,500.00 34,743.15 4 60,500.00 34,743.15 4 60,500.00 34,743.15 10,500.00 34,743.15 10,500.00 34,743.18 10,000.00 3,690.95 10,000.00 3,690.95 10,000.00 3,690.95 10,000.00 3,690.95 10,000.00 3,690.95 10,000.00 3,690.95 10,000.00 3,690.95 10,000.00 3,690.95 10,000.00 3,690.95 10,000.00 3,690.95 10,000.00 3,690.95 10,000.00 3,690.95 10,000.00 3,690.95 10,000.00 1,890.95 10,000.00 1,890.95 10,000.00 25,970.45 10,0	17.8%	10000			5,000,00
1,000,00   2,589,40   65,000,00   2,589,40   65,000,00   34,743,15   4   60,500,00   2,589,40   2,589,40   2,589,40   2,589,40   2,590,00   2,589,40   2,590,00   2,590,43   2,500,00   2,590,95   1,500,00   2,500,56   2,500,00   2,500,56   2,500,00   2,500,56   2,500,00   2,500,56   2,500,00   2,500,50   2,500,00   2,500,50   2,500,00   2	77.078	OTENT			5,000.00
2,500,00 2,589,40 65,000,00 34,743.15 4 60,500,00 34,743.15 4 30,000,00 36,961.43 2 30,000,00 36,961.43 2 30,000,00 36,961.43 2 30,000,00 36,961.43 2 30,000,00 36,961.43 2 30,000,00 36,961.63 3 30,000 36,961.63 3 30,000 36,961.63 3 30,000 36,961.63 3 30,00 36,961.63 3 30,000 36,	Ī		Wew Item	30,000,00	30,000,00
MAINT 4,000.00 34,743.15 4  60,500.00 34,743.15 4  80,000.00 25,461.17 4  30,000.00 38,070.68 3  19,500.00 11,615.78 11  1,000.00 9,690.95 11  2,000.00 138.50  1,000.00 138.50  7,500.00 800.37  CE 10,000.00 9,974.27  300.00 1383.90  ARGES 18,000.00 1,833.66  45,000.00 1,833.65  29,000.00 25,970.45  29,000.00 25,970.45  29,000.00 25,970.45  29,000.00 25,970.45	98		New Item	20,000,00	20,000.00
MAINT 4,000.00 52,461.17 4  30,000.00 26,961.43 2  19,000.00 38,076.88 3  19,000.00 38,076.88 3  19,500.00 38,076.78 11  1,000.00 499.20 135.50  2,000.00 135.50  2,000.00 3,033.90  45,000.00 14,834.97 1  45,000.00 1,833.65 2  3,000.00 1,833.65 3  3,000.00 3,033.90  45,000.00 1,833.65 3  3,000.00 1,833.65 3  3,000.00 1,833.65 3  3,000.00 1,833.65 3  3,000.00 25,970.45 2	TO:ON	(08,40)			2,500.00
MAINT 4,000.00 26,961.43 2  LPHONES 15,000.00 38,070.68 3  LPHONES 15,000.00 11,615.78 1  LJ.000.00 9,690.35 1  LJ.000.00 135.50 1  LJ.000.00 135.50 1  SOU.00 9,974.27 300.00 1,000.00	23.2%	30,256.85			65,000,00
MAINT 4,000.00 2,920.45 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	80.7%	8,038.83			60,500.00
PRANCE 45,000,00 38,070,68 3  19,000,00 11,615.78 1  19,500,00 11,615.78 1  1,000,00 1,833.90  2,000,00 3,033.90  ARGES 18,000,00 3,033.90  45,000,00 1,813.65  29,000,00 25,970.45  1,000,00 25,970.45  29,000,00 25,970.45  29,000,00 25,970.45  29,000,00 25,970.45  29,000,00 25,970.45  29,000,00 25,970.45  29,000,00 25,970.45  29,000,00 25,970.45  29,000,00 25,970.45  29,000,00 25,970.45  29,000,00 25,970.45  29,000,00 25,970.45  29,000,00 25,970.45  29,000,00 25,970.45  29,000,00 25,970.45  20,000,00 25,970.45	%6.9%	3,038.57	Adj. Down	(25,000.00)	5,000.00
THOMES 15,000,00 38,070,08 3  19,500,00 11,615,78 1  19,500,00 1,615,78 1  1,000,00 1,813,65 2  1,000,00 1,813,65 2  29,000,00 25,970,45 2  1,000,00 25,970,45 2  1,000,00 25,970,45 2  1,000,00 25,970,45 2	98.0%	82.00			4,000.00
19,500.00  19,500.00  19,500.00  1,0	84.6%	6,929.32			45,000.00
19,500.00  1,000	77.4%	3,384.22			15,000,00
J.000.00  J.000.	49.7%	9,809.05	Adj. Down	(17,000.00)	2 500.00
JUSEMENT 1,000,00 499.20  JUSEMENT 1,000,00 250.56  Z,000,00 135.50  T,500,00 800.37  T,500,00 800.37  T,500,00 9,974.27  3,000,00 9,74.49  1,000,00 9,4834.97  3,000,00 1,813.65  29,000,00 25,970.45  T,000,00 1,813.65	0.0%	2,000.00	Adj. Down	120,000,000	Tig non on it
URSEMENT 1,000,00 499.20  URSEMENT 1,000,00 250.56  2,000,00 135.50  7,500,00 800.37  7,500,00 9,974.27  3,000,00 9,74.49  1,000,00 9,484.97  1,000,00 1,813.65  29,000,00 25,970.45  1,000,00 1,813.65			New Item	35,000,00	35,000,00
ARGES 18,000.00 250.56  10,000.00 135.50  7,500.00 800.37  10,000.00 9,974.27  300.00 9,974.27  1,000.00 9,74.49  1,000.00 1,834.97 1  45,000.00 1,834.97 1  29,000.00 25,970.45  1,000.00 25,970.45	49.9%	200.80		0.00	1 000 00
ARGES 18,000.00 135.50  7,500.00 800.37  300.00 800.37  3,000.00 9,974.27  1,000.00 974.49  1,000.00 3,033.90  45,000.00 1,813.65  29,000.00 25,970.45  1,000.00 1,813.65	25.1%	749.44			0000
ARGES 19,000,00 800,37 5, 500,00 800,37 7, 7 3, 20,000,00 9,974,27 7, 7 3, 20,000,00 9,974,49 2, 14,000,00 3,033,90 4, 834,87 13, 23,000,00 7,710,93 33, 20,000,00 25,970,45 21, 1000,00 1,813,65 2, 1000,00 1	9879	1,864.50			200000
ARGES 18,000,00 9,974,27 7, 30,00,00 9,974,27 7, 30,00,00 9,974,49 2, 1,000,00 9,974,49 2, 1,000,00 1,834,97 13, 32,000,00 7,710,93 33, 3,000,00 25,970,45 21, 1	10.7%	6,699.63			25000
300.00 3,000.00 1,000.00 6,500.00 14,834.97 13,000.00 1,710.93 3,000.00 1,813.65 22,000.00 1,813.65 22,000.00 1,613.65 22,000.00 1,613.65 22,000.00 1,613.65 22,000.00 1,613.65 22,000.00	32.7%	25.73		000	OD OUT OT
ARGES 18,000.00 974.49 2 1,000.00 974.49 2 6,500.00 3,033.90 4 18,000.00 14,834.97 13 382.86 386.00 7,710.93 33 3,000.00 1,813.65 2 1,000.00 25,970.45 21	0.0%	300.00			2000
3,000.00 974.49 2 1,000.00 3,033.90 4 6,500.00 3,033.90 4 14,834.97 13 382.86 382,000.00 7,710.93 33 3,000.00 1,813.65 2 1,000.00 25,970.45 21			New Hear	DO NOU SE	Tr. boo no
ARGES 18,000.00 974.49 2  1,000.00	960'0	000		- DOLOGO GOLOGO	23,000,00
ARGES 18,000.00 3,033.90 4  ARGES 18,000.00 1,4834.97 13  45,000.00 7,710.93 33  3,000.00 1,813.65 2  29,000.00 25,970.45 21	32.5%	2.025.51			0.00
ARGES 18,000.00 3,033.90 4  A8,000.00 14,834.97 13  A8,000.00 7,710.93 33  3,000.00 1,813.65 2  29,000.00 25,970.45 21	0.0%	1,000,00			30000
ARGES 18,000.00 14,834.97 13,57  - 382.86  45,000.00 7,710.93 33,75  - 3,000.00 1,813.65 2,25  29,000.00 25,970.45 21,77	46.7%	3 466 10			4,000,00
45,000.00 7,710.93 33,75 - 3,000.00 1,813,65 2,25 29,000.00 25,970.45 21,75	82 49¢	3 165 03			6,500,00
45,000.00 7,710.93 33,75 	800	138 CBE)			18,000.00
3,000,00 1,813.65 2 29,000,00 25,970.45 21	17.1%	27 200 07			0.00
3,000,00 1,813.65 2 29,000,00 25,970.45 21	7000	10,503,10			45,000.00
29,000,00 25,970.45 21	50 EW	4 406 25			0.00
1 000 00	80 68	2 000 EE	Onneach Push	2,900.00	5,000,00
	0.08	100000			29,000,00
PLES 10,000.00 3,498.40 7	35 DR	6 E/M 60			1,000.00
13.550.33	20,000	0,301.00			10,000.00
	0000	0,449.07			20,000.00
PUBLIC SAFETY BUILDING 15 MD 15 ARD OF 11 3EARD OF	200	3			00'0

2	ACCOUNT	DESCRIPTION	FY2019 (Q2Adj)	Ę	Settlember	Comm75%	Balanca	Makes		
100	COCC NA OCCE A	North Control				200	DEMINIS	MONES	Change mom Prior	FY2020
3	-3530-34.2200	VENCES	00'000'06	101.425.00	67.500.00	112 74	(11 42E 00)	Took Come Bearing		
Ę	E 2720 EA 2200	CHONTHE & THAT INC.			O CONTRACTOR	41.74	(W.C2#,111)	I ASK POICE PTOCEEDS	(24,000,00)	66,000,00
Ī	Mary Company	FUNNII ONE & FIATURES	10,000.00	7.1	7,500,00	260'0	10.000.00			ľ
9	5-3230-54.2400	COMPUTERS	14 000 00	000000	40.000.00		normania			TO,000.00
1			44,000,00	2,280,00	OU.OUS.UI	200	4,720.00		000	14 000 00
3	5-5230-54.2450	COMPUTER MAINTENANCE	70,000.00	48.233.37	52.500.00	<b>68 08</b>	21 765 63	Tolland Callenger	2	W. C.
201	5-3730-54 2500	EOTIDAGNT				20000	£45/00/03	I year Southware	(20,000.00)	20,000.00
Ī	2000	EQUITMENT	00:005/4	33,371,88	50.625.00	49.4%	34 128 12	Many Campana	0000000	
8	5-3230-55.2300	JUDGEMENTS	7 500 00				and the second	TOW COUNTY OF	an'non'nz	87,500.00
I			CAUCANCA /		5,625.00	9600	7.500.00			7 700 00
8	5-3230-56.1000	DEPRECIATION			000	1000				UU.UU.C.
2	-				00:00	900	000			800
3	2-3230-573000	CONTINGENCIES	15,000,00		11 250.00	0.00	00 000 at			O'O
100	5-2220.59 1304	DO INCOME COMPANDE DAILORDS			2000	200	DO:DODOCT			15,000,00
1	STATE OF THE PARTY OF	TO INCOME SULL WAKE PRINCIPAL			00.00	0.0%	UUU			
8	5-3230-58,1205	LEASE BUILDING FOR SOLIAD RM			000		David Control			0.00
					OCO	0.0%	0000			000

Unginal audget	2,405,500,00						
Total Police	2,458,300.00	1,802,689,84	1,843,725,00	73.3%	73.3% 655.610.16	146 300 00	2004 500

5-4210-511200         RESENTATION RESULVA REPURCINES         46-52000         311/73.33         94-657.50         0.008         0.008         130,000           5-4210-511200         RESENVAN LEMPUTES         1,00000         4,6000         7,500         0.008         1,50000         4,6000         4,6000         7,500         0.008         1,50000         4,6000         4,6000         7,500         0.008         1,50000         4,6000         7,500         0.008         1,70000         4,6000         4,6000         7,500         0.008         1,70000         4,6000         4,6000         0.008         1,70000         4,6000         4,6000         0.008         0.008         1,70000         4,6000         0.008		RUND ACCOUNT	DESCRIPTION	FY2019 (02Adf)	Ę	Contember	The state of the s				
5-4210-21.200   Ordertolle Deputy   Controlle Dep	100	5-4210-51.1100	REGULAR EMPLOYEES	462 500 00	211 710 30	24C OTE OO	ec./duo	Missics	Motes	Change from Prior	FY2029
5-402-51.2102   0.0000   0.0	100	5-4210-51.1200	SEASONAL EMPLOYEES		2000	340,013,00	0/4%	150,780.61			462,500.00
1.000.01.20   1.000.01.20   1.000.01   1.0	100	L	OVERTIME	10,000,00		n'm	0.0%	000			000
1,200.02.21.200   NUMBER CONFESCENTION   1,200.00   2,45.0.2.2   2,400.0.0   2,45.0.2.2   2,400.0.0   2,45.0.2.2   2,400.0.0   2,45.0.2.2   2,400.0.0   2,45.0.2.2   2,400.0.0   2,45.0.2.2   2,400.0.0   2,45.0.2.2   2,400.0.0   2,45.0.2.2   2,400.0.0   2,45.0.2.2   2,400.0.0   2,45.0.2.2   2,400.0.0   2,400.0.0   2,400.0.2   2,400.0.0   2,	18	Ļ	Control in the control	DODOO!	86'890'8	7,500.00	80.6%	1,941.02			1/100000
S-120-5112-00   Particular S-120-001   Part	19	1	PICE POST PRODUCE	90,000,08	53,770,98	00'000'09	67.2%	26,229.02	Adj. for Expense	10,000,00	90,000,00
S-121-0-1.2000   WinderStrict Conference (Conference Conference	3	0077TC-0174C	FICA (SOCIAL SECURITY)	6,000.00	4,467.00	4,500.00	74.5%	1,533.00			0000000
1.24209.2.1270   Misselfener	3	3-4210-217400	KETIKEMENT	40,000.00	26,269.22	30,000,00	65.7%	13,730.78			9,000,00
\$-51215-21790   Individual-ListMander   2,000.00   446.21   1175.00   11794   2,000.00   15.45.02.2170   Individual-ListMander   2,000.00   1.45.02.00   1.0	3	5-4210-51,2700	WORKER'S COMPENSATION	17,000.00	15,225.78	12,750.00	89.6%	1.774.22			400000
\$-5400-24.200   Inchinate Sement   \$0,0000   346.99   37.900   0.000		5-4210-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500.00	446.52	1,875.00	17.9%	2.053.48			2,000,00
5-5405-21290         Information in the interpretation of the interpretation o	B	5-4210-52,1200	PROFESSIONAL	2,000.00		1,500.00	0.0%	2,000,00			2,500.00
\$\frac{5.420.65.23.00}{2.420.65.23.00}   \$\frac{4.420.65.23.00}{2.420.65.23.00}   \$\frac{4.420.65.23.00}{2.420.65.23.	8	5-4210-521230	LEGAL	-		000	0.0%	900			200000
\$4.200.02.1302   Technolar - Indeviner   1.000.00   1.12.00   2.77%   2.400.00   2.77%   2.400.00   2.77%   2.400.00   2.77%   2.400.00   2.77%   2.400.00   2.400.	907	5-4210-52-1250	ENGINEERING	50,000.00	3,562,50	37.500.00	7.1%	AE ATT EN			000
\$4209.52.2340   DNUG & MURDING & GROUNDS   \$1500.00   1,2500.00	100	5-4210-52.1301	Technical - Software					P. LEWIS	Abert Water	the section and	20,000,00
5-4210-52.2101   INTITYTRUCE DEPOSESS   15,000.00   1,245.00   1,215.00   1	100	5-4210-52.1302	Technical - Hardware						New Kem	2,000,00	5,000.00
5-4210-522200   UNITY MILOTO REPRESES 145,000.00   13,441.80   12,375.00   73.7%   7,866.50     5-4210-522200   UNITA REPRESES 145,000.00   27,379.44   25,000.00   27,379.44   27,376.50   27,379.44   27,370.00   27,379.44   27,370.00   27,379.44   27,379.6	8	5-4210-52.1400	DRUG & MEDICAL	1,500.00	1,240.00	1,125,00	X7.08	260.00	wew trem	1,590,00	1,500.00
5-4210-522201         OTHER REQUIRES         30,000.00         2,134.40         7,250.00         7,37.50         Application           5-4210-522209         OTHER REQUIRE REPAIRED         1,500.00         2,113.40         1,250.00         1,150.00	9	5-4210-52,2210	AUTO/TRUCK EIPENSES	16,500.00	13,141.38	12.375.00	70.6%	3 358 63			1,500.00
5-4210-822280         STREET MAURITENANCE & PANING         1,279,00         6,179,00         5,129,00         6,129,00         6,129,00         6,129,00         7,129,00         6,129,00         7,129,00         7,129,00         7,129,00         7,129,00         7,129,00         6,129,00         7,129,00         7,129,00         6,129,00         7,129,00	100	5-4210-52,2211	AUTO GAS & FUEL	30,000.00	22,113.40	22 500.00	XX	7 206 60			16,500.00
5-4210-522280         OTHER RAMINTENANCE & PANNE         20,000.00         27,097.99         15,000.00         155.98         15,000.00         155.98         15,000.00         155.98         15,000.00         155.98         15,000.00         15.98         15,000.00         15.98         15,000.00         17,000.54         18,000.00         17,000.54         18,000.00         17,000.54         18,000.00         17,000.54         18,000.00         17,000.54         18,000.00         17,000.54         18,000.00         17,000.54         18,000.00         17,000.54         18,000.00         17,000.54         18,000.00         17,000.54         18,000.00         17,000.54         18,000.00         17,000.54         18,000.00         17,000.00         <	8	5-4210-52-2240	BUILDING & GROUNDS	15,000.00	8,129.28	11,250.00	% 75 % 78	687077	Adl for Euranea	Control Age	30,000.00
5-4210-522300         RENTRE TAMANTHALMACE A PRINTED         2-9420-52300         RENTRE CARANTHALMACE A PRINTED         2-9420-52300         2-9440-50 <td>100</td> <td>5-4210-52.2250</td> <td>OTHER EQUIP. REPAIRS/MAINT</td> <td>20,000.00</td> <td>27,067.99</td> <td>15,000,00</td> <td>135.3%</td> <td>(7 067 99)</td> <td>acional robotice</td> <td>14,300,000</td> <td>00:005</td>	100	5-4210-52.2250	OTHER EQUIP. REPAIRS/MAINT	20,000.00	27,067.99	15,000,00	135.3%	(7 067 99)	acional robotice	14,300,000	00:005
5-4220-523.200         RIKM MANAGENETH REUNANCE         5,000.00         1,598.45         1,575.00         R.7%         7,436.50         2,200.00           5-4220-523.200         RIKM MANAGENETH RULANACE         2,500.00         3,585.21         3,750.00         3,685.21         3,750.00         3,685.21         3,750.00         3,685.21         3,750.00         3,685.21         3,750.00         3,685.21         3,685.21         3,750.00         3,685.21         3,750.00         3,685.21         3,750.00         3,685.21         3,750.00         3,685.00	8	5-4210-52.2260	STREET MAINTENANCE & PAVING	250,000.00	72,797.46	187,500.00	29.1%	177 202 SA		000	20,000.00
S-AZID-S2-3200         RISK MANAMERINEN INSURANCE         Z-SG0000         3,875.00         T/Z-SS         T/R-SS-SS         T/R-SS-SS         T/R-SS-SS         T/R-SS-SS         T/R-SS-SS-SS-SS-SS-SS-SS-SS-SS-SS-SS-SS-SS	8	5-4210-52,2320	RENTAL OF EQUIPMENT & VEHICLE	8,000.00	694.40	6,000.00	87.%	7.305.60			250,000,00
S-AZID-SZ ZOZO         COMMANIMICITIONNE/CELL PHONES         S,500.00         3,685.33         4,125.00         67.06         3,461.68         3,461.68         3,461.68           S-AZID-SZ 3ZOZ         INTERNICT         7,500.00         1,350.00         1,350.00         0.076         3,461.68         3,461.68           S-AZID-SZ 3ZOZ         INTERNICT         7,500.00         1,350.00         0.076         1,500.00         1,5	3	5-4210-52,3100	RISK MANAGEMENT INSURANCE	25,000.00	17,548.45	18,750.00	70.2%	7.451.55			S,uuuu
5-4210-52.3301         INTERPHONE         5,000.00         4,588.27         3,750.00         3,661.00           5-4210-52.3302         INTERPHONE         5,000.00         4,880.00         5,625.00         64.88         2,640.00           5-4210-52.3302         DULCK APPORTES         1,000.00         136.00         10.08         1,000.00           5-4210-52.3303         DULCK APPORTES         1,000.00         75.34         2,640.00           5-4210-52.3403         DULCK APPORTES         1,000.00         75.34         2,646.75           5-4210-52.3403         MEET MANINTERANCE         2,500.00         1,758         2,464.75           5-4210-52.3404         MEET MANINTERANCE         2,500.00         1,758         2,464.75           5-4210-52.3405         MEET MANINTERANCE         2,500.00         1,758         2,464.75           5-4210-52.3406         MEET MANINTERANCE         2,500.00         1,758         3,246.75           5-4210-52.3406         OPERATING SUPPLIES         1,000.00         1,530.00         1,530.00           5-4210-53.1206         OPERATING SUPPLIES         1,000.00         1,530.00         1,530.00           5-4210-53.1206         OPERATING SUPPLIES         1,500.00         1,541.88         1,541.88           <	B	5-4210-52.3200	COMMUNICATIONS-CELL PHONES	5,500.00	3,685.13	4,125.00	67.0%	1,814.87			00000
5-4210-52.300 biller A. Briller MITEMART         7,500.00         4,860.00         5,625.00         64.8%         2,640.00           5-4210-52.3300 biller A. Briller M. B. Briller M. Briller M. B. Briller M. Briller M. Briller M. Briller M. B. Briller M. Bril	B	5-4210-52.3201	TELEPHONE	5,000.00	1,538.32	3,750,00	30.8%	3.461 68			5,500.00
5-4210-52 3100         DULK & FEES         180,00         135,00         0.00K         34,00K         264,00           5-4210-52 3100         BULCATION & TRAMINIG         3,000,00         536,00         17,80         2,464,75         6           5-4210-52 3100         BULCATION & TRAMINIG         3,000,00         750,00         175,00         17,80         2,464,75         6           5-4210-52 3100         BULCATION & TRAMINIG         3,000,00         750,00         175,00         0.00K         0.00K         0.00           5-4210-52 3100         TREE MANINITER SUIPULES         2,500,00         11,831.61         13,700,00         0.00K         0.00K         0.00           5-4210-52 3105         OFFICE SUIPULES         2,500,00         11,532.79         7,500,00         13,248.39         13,148.39         10,000,00           5-4210-53 1105         OFFICE SUIPULES         1,500,00         1,532.79         7,500,00         1,532.79         1,500,00         1,532.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79         1,542.79		5-4210-52-3205	INTERNET	7,500.00	4,860.00	5,625.00	64.8%	2,640.00			5,000.00
5-4210-52.37000         DUIS & FIRES         400.00         136.00         300.00         34.0%         246.0           5-4210-52.3700         DUIS & FIRES         3,000.00         535.25         2,250.00         17.1%         2,464.75         9           5-4210-52.3700         MEDIVARIOR & COMFRRING         1,000.00         535.25         2,250.00         10.7%         0.00         0.0%         <		>4210-523310	PUBLIC NOTICES	180.00		135.00	9000	180.00			OUNC.
5-4210-52.3-3700         DDUCATION & TRANING         3,000.00         73.05.00         75.18         2,464.75         464.75           5-4210-52.3-3700         MERTINGS & CONTRACK         1,000.00         750.00         75.18         2,464.75         3.00           5-4210-52.3-3700         MERTINGS & CONTRACK         1,000.00         11,831.61         18,700.00         47.38         2,464.75         3.00           5-4210-52.3-380         MERTINGS & CONTRACK         25,000.00         1,832.79         7,500.00         47.38         13,188.39         75.00           5-4210-52.3-310         OFFICATING SUPPLIES         10,000.00         1,5382.79         7,500.00         1,5382.79         7,500.00         3.21%         339.50         17.00         7.00         1,5382.79         7,500.00         3.21%         339.50         17.00         7.00         1,5382.79         1,500.00         3.21%         3,17.36         1,10,000.00         3.00         1,10,000.00         3.21%         3,17.36         1,10,000.00         3.00         3.00         3.21%         3,17.36         1,10,000.00         1,10,000.00         3,17.36         1,10,000.00         1,10,000.00         1,10,000.00         1,10,000.00         1,10,000.00         1,10,000.00         1,10,000.00         1,10,000.00         1,10,000.0	9	5-4210-52.3600	DUES & PEES	400.00	136.00	300.00	34.0%	264.00			180.00
5-4210-52.3790         MIETINGS & CONTERRENCE         1,000.00         750.00         75.38         240.00           5-4210-52.3895         CONTENENTE         1,000.00         11,831.63         135.00         0.00	9	5-4210-52.3700	EDUCATION & TRAINING	3,000.00	535.25	2250.00	17.9%	2 464 75			400.00
5-4210-52.38GS         CONTRACTS         0.00         0.0%         0.00         0.0%         0.00           5-4210-52.38GS         OFFICE SURPLICES         25,000.00         1,4831.61         18,750.00         47.38K         13,188.39         5.00           5-4210-52.34GS         OFFICE SURPLICES         5,000.00         1,582.79         7,500.00         153.88         1,154.18         10,000.00         3.00           5-4210-53.14GS         OFFICE SURPLINES         1,000.00         1,582.79         7,500.00         3,58K         1,154.18         10,000.00         3,00           5-4210-53.14GS         OFFICE SURPLINE         1,200.00         3,58K         1,154.18         <	8	5-4210-52.3750	MEETINGS & CONFERENCE	1,000.00	750.99	750.00	75.1%	240.01			3,000.00
5-4210-52.3940         TREE MAINTENANCE         25,000.00         11,831.61         18,750.00         47.38         13,168.39         20.00         3.50         375.00         32.18         339.50         Adj. for Expense         5.50         5.50         5.50         3.50         3.50         3.218         3.95         3.90         3.00         3.50         3.218         3.95         3.90         3.00         3.50         3.218         3.50         3.00         3.00         3.00         3.218         3.218         4.52         3.17.36         4.50         3.00         3.00         3.218         3.218         4.52         3.17.36         4.50         3.00         3.00         3.218         3.218         3.218         3.00         3.00         3.218         3.218         3.00         3.00         3.218         3.20         3.218         3.218         3.00         3.00         3.218         3.218         3.218         3.218         3.218         3.218         3.218         3.218         3.218         3.218         3.218         3.218         3.228         3.228         3.228         3.228         3.228         3.228         3.228         3.228         3.228         3.228         3.228         3.228         3.228         3.	9	5-4210-52.3855	CONTRACTS	-		000	0.000	1000			00000
5-4210-53.1150         OPERATING SUPPLIES         500.00         160.50         375.00         32.1%         23.05.20         33.05.20           5-4210-53.1150         OPERATING SUPPLIES         11,000.00         15,382.79         7,500.00         153.8%         (5,382.79)         Adj. for Expense         10,000.00         30.00           5-4210-53.1150         OPERATING SUPPLIES         1,200.00         458.17         9,000.00         3.8%         11,541.83         Adj. for Expense         10,000.00         3.00           5-4210-53.1150         OPERATING EQUIPMENT         1,200.00         5,375.00         62.7%         3,172.36         Adj. for Expense         10,000.00         3.00           5-4210-53.120         STRET LIGHTS         1,200.00         1,154.21         1,200.00         772.18         445.79         1,200.00         1,250.00         1,256.20         1,250.00         1,256.20         1,250.00         1,25	9	5-4210-52-3940	TREE MAINTENANCE	25,000.00	11,831.61	18.750.00	47 3%	12 100 30			000
5-4210-53.1150         OPERATING SUPPLIES         10,000.00         15,382.79         7,500.00         153.88         (5,382.79)         Adj. for Expense         10,000.00         20           5-4210-53.1160         OPERATING EQUIPMENT         12,000.00         3,884         11,541.83         Adj. for Expense         10,000.00         12,582.79         11,541.83         Adj. for Expense         10,000.00         11,550.00         11,550.00         11,550.00         11,550.00         11,550.00         11,550.00         11,550.00         11,550.00         11,550.00         11,550.00         11,550.00         11,550.00         11,550.00	9	5-4210-53.1105	OFFICE SUPPLIES	200.00	160.50	375.00	32.192	220 E0			25,000.00
5-4210-53.1360         OPERATING EQUIPMENT         12,000.00         488.17         9,000.00         3.8%         11,541.83         Ang. Inf. Inf. Inf. Inf. Inf. Inf. Inf. Inf	8	5-4210-53.1150	OPERATING SUPPLIES	10,000.00	15,382.79	7.500.00	153.894	NO. CO. 7)	A.B. Carp.		200.00
5-4210-53.1205         UTILITIES         8,500.00         5,327.64         6,375.00         62.7%         3,172.36         A45.79           5-4210-53.1210         STREET LIGHTS         1,600.00         1,154.21         1,200.00         72.1%         445.79         A45.79           5-4210-53.1225         STREET LIGHTS         1200.00         1,154.21         1,200.00         73.69         31,633.72         A45.79           5-4210-53.120         OTHER SUIPPULES         15,000.00         778.23         1,250.00         21.2%         12,615.63         A45.17           5-4210-53.170         OTHER SUIPPULES         15,000.00         778.23         1,250.00         23.3%         26,833.95         A6.20.77           5-4210-53.172         STREET SIGNS & MARKUNGS         35,000.00         8,166.05         26,250.00         23.3%         26,833.95         A6.20.00           5-4210-53.173         REPAIR DAMAGE PROPERTY         1,250.00         8,166.05         26,250.00         23.3%         26,833.95         A6.20.00           5-4210-53.1786         BOOT ALLOWANCE         1,250.00         1,560.00         130.0%         1,250.00         0.0%         1,250.00           5-4210-53.1795         MISCELLANEOUS         100,000.00         1,560.00         1,560.00	8	5-4210-53.1160	OPERATING EQUIPMENT	12,000.00	458.17	9,000,00	3 894	11 E44 02	Aug. Tor Expense	10,000.00	20,000.00
5-4210-53.1210         STORMWATER FEES         1,600.00         1,154.21         1,200.00         7.156.23         445.79         445.79           5-4210-53.1225         STREET LIGHTS         120,000.00         88,366.28         90,000.00         73.69         445.79         7.156.00           5-4210-53.170         OTHER SUIPPULES         15,000.00         3,384.37         12,000.00         21.28         12,515.63         7.256.00           5-4210-53.170         CHRISTMAS DECORATIONS         1,250.00         7.78.23         11,250.00         23.38         14,221.77         7.256.00           5-4210-53.175         STREET SIGNS & MARKINIGS         35,000.00         8,166.05         25,28         14,221.77         7.250.00           5-4210-53.175         STREET SIGNS & MARKINIGS         35,000.00         8,166.05         25,28         1,250.00         23.38         4,875.00         91.98         35.60.00           5-4210-53.176         BOOT ALLOWANCE         1,200.00         1,560.00         130.09         130.09         130.00         10.00           5-4210-53.179         MISCELLANEOUS         100,000.00         1,560.00         15,000.00         130.09         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00         100,000.00	욝	5-4210-53,1205	<b>У</b> ПІГЛІЕS	8,500.00	5,327,64	6.375.00	742.63	20110			12,000.00
5-4210-53.1225         STREET LIGHTS         120,000.00         88,366.28         90,000.00         7.26.9         31,633.72         7.25.72         7.	엵	5-4210-53.1210	STORMWATER FEES	1,600.00	1.154.21	1 200.00	72.18	0,11/4.30			E 500.00
5-4210-53.1700         OTHER SUPPLIES         16,000.00         3,384.37         12,000.00         2,12%         12,615.63         Actio-53.177           5-4210-53.1720         CHRISTMAS DECORATIONS         15,000.00         778.23         11,250.00         23.3%         14,221.77         Actio-53.177           5-4210-53.1725         STREET SIGNS & MARKINIGS         35,000.00         8,166.05         26,250.00         23.3%         1,250.00         20.0%         1,250.00           5-4210-53.1725         REPAIR DAMAGE PROPERTY         1,250.00         8,166.05         26,250.00         21.9%         1,250.00         20.0%         1,250.00           5-4210-53.1786         BOOT ALLOWANCE         1,200.00         1,560.00         900.00         130.0%         100.00         1,00           5-4210-53.1786         MISCELLANEOUS         1,200.00         1,560.00         900.00         130.0%         100.00         0.0%         100.00           5-4210-53.1795         MISCELLANEOUS         100,000.00         0.0%         100,000.00         9.0%         100,000.00         10.0           5-4210-53.1795         MISCELLANEOUS         100,000.00         10.0         0.0%         100,000.00         10.0         10.0           5-4210-54.100         VEHICLES         <	9	5-4210-53.1225	STREET LIGHTS	120,000,00	88.366.28	90,000,00	72 54	24 600 20			1,600.00
5-4210-53.1720         CHRISTMAS DECONATIONS         15,000.00         778.23         11,250.00         2,236         14,221.77         A.4221.77           5-4210-53.1725         STREET SIGNS & MANKINGS         35,000.00         8,166.05         26,250.00         25,336         14,221.77         A.6210-53.177           5-4210-53.1725         REPAIR DAMAGE PROPERTY         1,250.00         8,166.05         26,250.00         25,336         26,833.95         A.6210-75           5-4210-53.1736         UNIFORING         6,500.00         5,973.89         4,875.00         91.9%         726.00         A.6210-75           5-4210-53.1736         BOOT ALLOWANCE         1,200.00         1,560.00         90.00         130.0%         (360.00)         A.600           5-4210-53.1736         MISCELLANEOUS         100,000.00         1,560.00         0.00         0.00         0.00         0.00         A.600           5-4210-53.1795         MISCELLANEOUS         100,000.00         75,000.00         0.00         0.00         0.00         Supplement SPLOST         90,000.00           5-4210-53.1795         VEHICLES         30,000.00         31,500.00         106,30         100,000.00         5,000.00         52,500.00         32,500.00         32,500.00         32,500.00         34,60	엻	5-4210-53.1700	OTHER SUPPLIES	16,000.00	3,384,37	12,000,00	21.30	27'0037'V			120,000,00
5-4210-53.1725         STREET SIGNS & MARKINGS         35,000.00         8,166.05         26,250.00         26,33.95         26,833.95         0.00         0.00%         1,250.00         0.00%         1,250.00         0.00%         1,250.00         0.00%         1,250.00         0.00%         1,250.00         0.00%         0.00%         1,250.00         0.00%         0.00%         0.00%         0.00         0	9	5-4210-53.1720	CHRISTIMAS DECORATIONS	15,000.00	778.23	11,250.00	K.78	14 231 77			16,000,00
5-4210-53.1775         REPAIR DAMAGE PROPERTY         1,250.00         937.50         0.0%         1,250.00         0.0%         1,250.00         0.0%         1,250.00         0.0%         <	9	5-4210-53.1725	STREET SIGNS & MARKINGS	35,000.00	8,166.05	26.250.00	73.3%	26 922 OF			15,000.00
5-4210-53.1785         UNIFORMS         6,500.00         5,973.89         4,875.00         91.9%         256.11         0.00           5-4210-53.1786         BOOT ALLOWANCE         1,200.00         1,560.00         900.00         130.0%         (360.00)         0.00           5-4210-53.1795         MISCELLANEOUS         0.00         0.0%         0.0%         0.0%         90,000.00           5-4210-54.1703         BILL GRDNIR PKWY/SR 42 IMPROVE         100,000.00         0.0%         100,000.00         Supplement SPLOST         940,000.00           5-4210-54.2200         VEHICLES         34,000.00         31,900.00         22,500.00         106.3%         100,000.00         Supplement SPLOST         940,000.00	90	5-4210-53.1775	REPAIR DAMAGE PROPERTY	1,250.00		937.50	W0.0	1 250.00			35,000.00
5-4210-53.1786         BOOT ALLOWANCE         1,200.00         1,560.00         900.00         130.0%         (360.00)         0.00         0.00         0.0%         0.00         0.0% <td>8</td> <td>5-4210-53.1785</td> <td>UNIFORMS</td> <td>6,500.00</td> <td>5,973.89</td> <td>4,875,00</td> <td>91.9%</td> <td>526.11</td> <td></td> <td></td> <td>1,250.00</td>	8	5-4210-53.1785	UNIFORMS	6,500.00	5,973.89	4,875,00	91.9%	526.11			1,250.00
5-4210-53.1795 MISCELLANEOUS 5-4210-54.1401 BILL GRDNIR PKWY/SR 42 IMPROVE 100,000.00 75,000.00 0.0% 100,000.00 Supplement SPLOST 940,000.00 5-4210-54.2200 VEHICLES 30,000.00 31,300.00 22,500.00 106.3% 100,000.00 Enrich Bankschart	8	5-4210-53.1786	BOOT ALLOWANCE	1,200.00	1,560.00	900.00	130.05	(360 DO)		0000	6,500.00
5-42/0-54.1403 BILL GRDNIR PKWY/SR 42 IMPROVE 100,000.00 - 75,000.00 0.0% 100,000.00 Supplement SPLOST 940,000.00 5-4210-54.2200 VEHICLES 30,000.00 31,900.00 22,500.00 106.3% 100,000.00 Enrich Bankschauer	8	5-4210-53.1795	MISCELLANEOUS			000	0.0%	000			500.00
5-4210-54.2200 VEHICLES 30,000.00 31,900.00 22,500.00 106.3% Freign Residence Company	9	5-4210-54.1401	BILL GRONR PKWY/SR 42 IMPROVE	100,000,00		75,000.00	9000	100 000 001	Simplement CBI OCT	00 000 000	000
CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE	8	5-4210-54.2200	VEHICLES	30,000,00	31,900.00	22,500.00	106.394	(1) Services (I)	Forcin Bealessen and	00.000,000	1,000,000,000

- 10	ACCOUNT	DESCRIPTION	FYZO19 (Q2Adj)	Æ	September	Comp75%	Relance	Modern	100	
	5-4210-54,2300	FURNITURE & FDCTURES	EDD AD		321.00			revess	Littange mom Prior	FY2020
Г	004C 43 05C4 3	OO to the same of	Onwor		3/3/00	200	200,000			בטטטט
1	MW7.PC-UL24-C	COMPUTER	1,600.00	•	1,200,00	0.0%	1 Am m			20000
9	5-4210-54.2450	COMPUTER MAINTENANCE	6.500.00	4 878 89	4875.00	26.15	Accounts.			1,600.00
100	5-4210-54.2500	FOLIDABINT	10000		Don't rad-	8C'+7	1,6/1.11	Adj. OUT	100 CMS 9)	000
1		COOK INCH	ממממיכד	10,011.50	11,250.00	66.7%	4.988.50	Canifol I eaco	EO AOS GO	PP 000 00
B	5-4210-54-2700	SECURITY SYSTEM	20000	ě	375.00	20.00	200.00	column incides	Ontonolog	DOUDO, CO
	5-4210-56.1000	DEPRECIATION			000	800	Onnoc			200.00
	5-4210-57.3100	CIAIMS			200	WU%	000			0.00
1	The American				000	0.0%	0000			100
1	5-4210-57.9000	CONTINGENCIES	5,000,00	7	3 750 00	20.00	00000			DUID
	3-4210-YEER	Transfer in from Entormoles			Donner Line	ROTO	DULUUU,C			5,000.00
		Harrist III House Elica price			000					
ш		Original Budget	1,813,230,00							000
		Total Greet Meintenance	44 444 444	1						
			1,970,230,60	787,042.55	367,557.50	53.5%	683,187.45		967,500.00	2,437,730.00
								2017		THOU AND AND

T GOOD TO A SOUR	DESCRIPTION	FYZD19 (QZAdj)	Ę.	September	Comp75%	Balance	Notes	Chance from Below	CALLAGO
5-4220-51,1100	REGULAR EMPLOYEES		1		0.0%	000		Total Paris	17.53.50
100 5-4220-51.1300 OVERTIME	OVERTIME		14		200	000		0.00	000
100 5-4220-51.2100	GROUP INSURANCE				977	000			0.00
100 5-4220-51.2200	FICA (SOCIAL SECURITY)				0.0%	000			00'0
1	RETREMENT				0.0%	0.00			000
5-4220-51 2500	TI ITTON BEIMBI BEEMENTE				0.0%	000			000
E 4220 E4 2700	MODERNIC COLUMNICATION		4	-	0.0%	00'0			000
0.770 E4 22.00 E4 22.00	WORKER'S COMPENSATION		70		90.0	0000			86
05/770-077%-0	UNEMPLUYMENT TAX - GEORGIA		i.		0.0%	00'0			000
5-4220-52.1400	DRUG & MEDICAL		,		0.0%	000			O'CO
5-4220-52.2210	AUTO/TRUCK EXPENSES	,	1		0.0%	800			000
5-4220-52,2211	AUTO GAS & FUEL				0.00				0.00
5-4220-52.2240	BUILDING & GROUNDS				200	300			0.00
5-4220-52,2250	OTHER EQUIP. REPAIRS/MAINT	2,000.00	,	1 50000	200	200000			000
100 5-4220-52,3100	RISK MANAGEMENT INSURANCE		91 88		200	2,000,00			2,000.00
100 5-4220-52,3200	COMMUNICATIONS-CELL PHONES	1	2000		800	(91.88)			00.00
100 5-4220-52,3205	INTERNET				20.0%	00:00			000
100 5-4220-52,3600	DUES & FEES				0.0%	0000			00'0
Т	EDICATION & TRAINING				9000	000			000
5-4220-53.1160	OPERATING EDITIONENT	- 90	9	1	960.0	0.00			000
Т	UTILLES	00000		300.00	0.0%	400.00			400.00
5-4220-53-1700	OTHER SUBBLICE	2,300,00	1,345.21	1,875.00	53.8%	1,154.79			2,500,00
5-4220-53 1785	INIEODAG	mms.	-	375.00	0.0%	200.00			200.00
5.4720.53 1785	BOOT ALL CHANGE	•	,		0.0%	0.00			000
5.4220.53 1705	MICCHARCON		0.41	•	90.0	00.0			000
5422054 2100	MACHINEDA				90.0	0000			000
5-4720-54 2200	VEHICLES				90.0	00:00			000
\$4220.54.2200	CIBNITIBLE OF THE PERSON				960'0	00'0			000
5-4720 EA 3400	COMMITTEE		,		0.0%	00'0			80
E 4230 E4 24F0	COMPUTER				0.0%	000			800
3-4220-34.2450	CUMPULER MAINTENANCE			r	90.0	0.00			800
100 3-4240-54.2500	EQUIPMENT	200.00	-	375.00	960'0	200,00			0000
3-4220-56.1000	DEPRECIATION		-		960'0	000			2000
100 5-4220-57.9000	CONTINGENCIES	1,000.00		750.00	0.0%	1,000,00			COO
	Original Gudget	5,850.00							00000
	Total Reet Maintenance	4.900.00	7.427 AG	00 40.7	200 000				

ACCOUNT	DESCRIPTION	FY2019 (02Adl)	Ę	Sorthernhor	Committee	Balance	1		- Company
F K320 K3 3240	E 6220-E2 2240 DIM DIM & COUNTY			- Specialists	COMMON TO	Daniel	Motes	Change from Prior	FY2020
J. 25.20. 25.00 C	BOILDING & GROUNILS	25,000.00	792.92	18,750.00	3.2%	24.207.0R	Maintenance Only	The color at	000
5-6220-52.3100	RISK MANAGEMENT INSURANCE	1,000,00		20000	1000		A COUNTY OF THE COUNTY	TOO DOO'S	00'000'07
SACTOR ES 120C	1	Paragod's		730.00	0.0%	1,000,00		00'0	10000
J-06-20-33-1403	CHILIES	6,500.00	5,572,65	4.875.00	R5 794	927.35		1110	
5-6220-53.1210	STORMWATER HES	A Onn on	6.444.69	2 000 00		2000		000	6,500.00
7 6000 10 4000		On monda	0,414.05	syddu.do	160.4%	(2414.63)	Adj. for Total	0000009	40,000,00
2-6220-55.160U	OPERATING SUPPLIES	2,500.00	1	1875.00	20.00	2 500 00		No.	2000
5 6220 E2 1700	Orrugo et inoi ire			DOI: LOIT	BY O'S	2,300.00			2500 no
CONTROL OFFICE	OTHER SUPPLIES	7,500.00	4	5.625.00	0.0%	7 500 00			
5-6220-54,1100	5-6220-54,1100 REPAIRS & MAINTENANCE				2000	DO:NOTA			500.00
Mann Company				•	0.0%	000			000
New Capital	anger Park								2000
S.6220.54 1200 BILLININGS	BHILDINGS						New Park	100,000,000	100,000,000
- WEST-THEODY	BOILDINGS	50,000.00	†	37,500.00	960.0	50,000.00	New Park	136,000,001	35 000 00

Original Budget	121,500.00							
Total Parks and Rec	46,500.00	12,780.20	72,375,00	27.5%	83,719.80	76,000,00	133 E049	8

REGULAR EMPLOTEES	365 000 00	205 705 OE	272 7EA AM	700.00	1000000	Carried III	Change from Prior	F72020
	0000000	C0.05/1002	2/3/30,00	70.7%	158,204,95			365,000.00
GBOI ID INCI IDANCE	Onnoc oc		1	0.0%	200.00			200.00
	30,000,00	11,138.10		37.1%	18,861.90			30,000,00
PLACE SECURITY)	3,600.00	2,956.17	2,700.00	82.1%	643.83			3.600.00
	15,000.00	10,306.57	11,250.00	68.7%	4,693.43	Plan Change	10,000,00	25,000,00
WORKER'S COMPENSATION	7,000.00	5,536.72	5,250.00	79.1%	1,463.28			7,000,00
UNEMIPLOYMENT TAX - GEORGIA	1,200.00	154.48		12.9%	1,045.52			1 20000
	30,000,00	23,225.07	22,500.00	77.4%	6,774.93	Plans/Redevelopment	20,000,00	20,000,00
	20,000,00	3,798.02	15,000.00	19.0%	16,201.98			20,000,00
	5,500.00	3,556,18	4,125,00	64.7%	C8 E 76			20,000,00
Technical - Software					2000	Menter Branes	40.000.00	2,500,00
Technical - Hardware						Most State	0000000	10,000.00
DRUG & MEDICAL	1,000.00	275.00	750.00	77.5%	725.00	INCIN INCIN	2,000,000	5,000.00
AUTO/TRUCK EXPENSES	2,000.00	1,589.07	Ľ	70.5%	410 03			1,000.00
AUTO GAS & FUEL	5,000.00	4,500.61	3.750.00	2006	60 30			2,000.00
OTHER EQUIP. REPAIRS/MAINT	6,000.00	4,755.02	4,500.00	X6.0%	1 244 98			2,000,00
RISK MANAGEMENT INSURANCE	9,000.00	6.500.44	6.750.00	25.07	27 000 CC			6,000.00
COMMUNICATIONS-CELL PHONES	2,500.00	2,270,33	1.875.00	90.884	220 67			9,000.00
	6,000.00	29.99	4.500.00	0 5%	202001	Adi Ort		2,500.00
	5,000,00		275000	700	TODOCOC	Adj. OUI	(6,000,00)	000
Metwork/Telephone			COLOR	Novo	2,000,00	Act, Oct	(5,000,00)	0.00
PUBLIC NOTICES	2,500.00	781.50	1875.00	31.3%	1 718 CA	NEW IIEM	10,000,00	10,000.00
	1,250.00	611.50		AR OK	638 ED			7,500,00
EDUCATION & TRAINING	5,000.00	2,271.47	3,750.00	45.4%	2.728.53			1,250.00
CONTRACT LABOR	135,000,00	137,643.25	101,250.00	102.0%	(2.643.25)			1215 000 00
	10,000.00		7,500.00	0.0%	10,000,00			10,000,00
	2,200.00	1,282.56	1,650.00	58.3%	917.44		000	2 200 00
OFFICE SUPPLIES	7,000.00	3,400.07	5,250.00	48.6%	3,599,93			7 000 00
BANK & CREDIT CARD CHARGES	7,500.00	6,790.04	5,625.00	90.5%	209.96	Adl. for Expense	2.500.00	10,000,00
OPERATING EQUIPMENT	1,000.00	1	750.00	0.0%	1,000.00			1,000,00
OTHER SUPPLES	1,000.00	1	750.00	0.0%	1,000.00			1,000,00
	1,500.00	1,349.70	1,125.00	90.0%	150,30			1,500,00
BOOT ALLOWANCE	240.00	120.00	180.00	20.0%	120.00			240.00
MISCELLANEOUS		340	000	20.0	0,00			000
			0.00	0.0%	0.00			000
FURNITURE & FIXTURES	40,000.00	5,721.56	30,000,00	14.3%	34,278.44	Offices occupied	(35,000,000)	200000
	8,000.00	4,072.93	6,000.00	50.9%	3,927.07	Win10	(3 non non	2000000
COMPUTER MAINTENANCE	19,000,00	17,984.90	14,250.00	24.7%	1,015.10	incode only	12 500 00	21 500 00
	5,000.00		3,750.00	9600	2,000.00			200000
DEPRECIATION		1	000	960'0	0.00			000
	2,000.00		1,500.00	9400	2,000.00			2,000,00
Original Budget	696,290,00							
								-

	-								
	ACCOUNT	DESCRIPTION	FY2019 (C2Adth	CIIA	Caratronology				
900	D 00000 04 4000			-	Total Marie	Me dimon		Change from Print	SH,UKAII.
RET	3-000-34.1325	TREE REPLACEMENT REVENUE	-2000	c	(K nnn nn)		100 000 000	The state of the s	ACCUPATION OF THE PARTY OF THE
-	-				(DOWNER)				IN DOC ON
3	5-4210-52.3940	TREE REPLACEMENT EXPENSE	20000	•	200000				innana'n
			anna.	,	- Change		20,000,00		20 000 00
			900	000	000	C. Cab.			DOUDOU.
			2000	200	OCO	0.020	000	000	000

Need Prior Year Revenue

Columbia C	į	ACCOUNT	DESCRIPTION	(Dazo) (024d))	Ę	September	Comp)	Rahmo	Methor	Charles from Biles	Branching.
INSURANCE REIMBURSE DAMAGE PRO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	ω	-0000-35.1300	CONF. ASSETS REV.	000	000	000	200.0	000	IANGS	Centre mon Proc	PYZUZU
Disbutesment - ED Task Force   0.000	ų	-0000-38.3000	INSURANCE REIMAN MASE DAMAGE DOO	800	000		0.00	2000		00'0	000
MISCELLANEOUS	1		Published Transport Control Inc	CONTO	OTTO	Oro	50.0	000		0.00	000
MISCELANEQUIS   0.00	1		LASDUISMENT - FID 185K FORCE							000000000000000000000000000000000000000	ALL DOOR OF
PRICE YEAR REVENUE         HATIORY PEAR REVENUE         LATIORY PEA	ψ.	0000-38.9010	MISCELLANEOUS	00'0	000	0.00	360.0	900		600	S. Commission
AUTO/TRUCK BXP         0.00         0.00         0.00         0.00           ADVERTISING         0.00         0.00         0.00         0.00           MKSCELLANEOUS         0.00         0.00         0.00         0.00           POLICE DEPARTIMENT VEHICLES         0.00         0.00         0.00         0.00           R-9 CAR         0.00         0.00         0.00         0.00           CRIME SCENE VAN         0.00         0.00         0.00         0.00           CARS CHIEF/CAP         0.00         0.00         0.00         0.00           OFFICE EQUIPMENT/FURNISHING         0.00         0.00         0.00         0.00           K-9 EQUIPMENT FURNISHING         0.00         0.00         0.00         0.00           CRIME SCENE EQUIP         0.00         0.00         0.00         0.00           CRIME SCENE EQUIPMENT FOR CARS         0.00         0.00         0.00         0.00           EQUIPMENT FOR CARS         0.00         0.00         0.00         0.00         0.00           EQUIPMENT FOR CARS         0.00         0.00         0.00         0.00         0.00           EQUIPMENT FOR CARS         0.00         0.00         0.00         0.00	Ψ	-0000-38.9050	PRIOR YEAR REVENUE	150000	000	(125,00)	2000	(EOO CO)		8	000
ADVERTISING	Ϋ́	3230-52,2210	AUTO/TRUCK EXP	000	800	800	200	OF OF		non	(500.00
MISCELLANEOUS	14	3230-52,3300	ADVERTISING	000		2000	CONTRACTOR	O'CO		000	0.00
MINISTELLANDEN   0.000   0.000   0.00K   0.0	-	2021 E3 170E	LARCOCK LANCOUR	200	Orno	OCC	0.0%	0.00		000	0.00
POLICE DEPARTIMENT VEHICLES   0.00   0.00   0.00   0.00	1	2530-33-1/30	MISCELLANECUS	0000	0000	000	0.0%	000		00'0	000
K-9 CAR         CRIME SCENE VAN         0.00         0.00         0.00         0.00           CRIME SCENE VAN         0.00         0.00         0.00         0.00         0.00           CARS CHIEF/CAP         0.00         0.00         0.00         100.0%           OFFICE EQUIPMENT/FURNISHING         0.00         0.00         0.00         200.0%           K-9 EQUIPMENT         0.00         0.00         0.00         300.0%           CRIME SCENE EQUIP         0.00         0.00         400.0%         500.0%           EQUIPMENT FOR CARS         0.00         0.00         500.0%         500.0%         500.0%           EQUIPMENT FOR CARS         0.00         0.00         125.00         600.0%         500.0%           PWART FOR CARS         0.00         0.00         125.00         600.0%         500.0%	4	-3230-54.2200	POLICE DEPARTMENT VEHICLES	000	0.00	000	0.0%	000		800	500
CRIME SCENE VAN         0.00	4	-3230-54.2210	K-9 CAR	0000	000	000	30.00	000		888	0.00
CARS CHIEF/CAP         0.00         0.00         0.00         100 00%           OFFICE EQUIPMENT/FURNISHING         0.00         0.00         0.00         200 00%           K-9 EQUIPMENT         0.00         0.00         0.00         300 00%           CRIME SCENE EQUIP         0.00         0.00         0.00         400 00%           EQUIPMENT FOR CARS         0.00         0.00         500 00%         50           PYMFT TO DA OFFICERS         500.00         0.00         0.00         600.09         50	ıγ	3230-54.2220	CRIME SCENE VAN	000	000	900	NO C	200		8.5	200
OFFICE EQUIPMENT/FURNISHING         0.00         0.00         0.00         200.09           K-9 EQUIPMENT         0.00         0.00         0.00         3/0,0%           CRIME SCENE EQUIP         0.00         0.00         0.00         4/0,0%           EQUIPMENT FOR CARS         0.00         0.00         5/0,0%         5/0,0%           EQUIPMENT FOR OFFICERS         5/0,0%         0.00         125,00         6/0,0%         5/0           PYMFT TO DA OFFICERS         0.00         0.00         0.00         0.00         0.00         0.00	ιĄ	3230-54.2230	CARS CHIEF/CAP	000	900	800	7000	2000		0.00	000
CRIME SCIENCE   CARD    1	2220 EA 2EON	OCCIDE COLUMNATION PRINCIPALIAN	2000	200	0000	30000	000		0.00	000	
K-9 EQUIPMENT         0.00         0.00         0.00         300.00%           CRIME SCENE EQUIP.         0.00         0.00         400.00%           EQUIPMENT FOR CARS         0.00         0.00         5.00.00%           EQUIPMENT FOR OFFICERS         5.00.00         0.00         125.00         600.09%           PYMIT TO DA OFFICER         0.00         0.00         20.00         500.09%         50		3430-74.4300	OFFICE EQUIPMENT/FURNISHING	0.00	000	000	200.0%	000		0.00	000
CRIME SCENE EQUIP.         0.00         0.00         0.00         400 mg           EQUIPMENT FOR CARS         0.00         0.00         0.00         500 mg           EQUIPMENT FOR OFFICERS         500.00         0.00         125.00         600.09K         50           PYMFT TO DA OFFICER         0.00         0.00         0.00         0.00         50	4	3230-54.2510	K-9 EQUIPMENT	0000	000	000	300.0%	000			000
EQUIPMENT FOR CARS         0.00         0.00         0.00         50.00           EQUIPMENT FOR OFFICERS         500.00         0.00         125.00         600.0%         50           PYMIT TO DA OFFICE         0.00         0.00         0.00         20.00         50	ιĄ	3230-54.2520	CRIME SCENE EQUIP.	0000	000	000	300,000	900		000	0.00
EQUIPMENT FOR OFFICERS 500.00 0.00 125.00 600.0% SI	ιγ	3230-54.2530	EQUIPMENT FOR CARS	0000	000	000	200 080	200		000	000
PYMF TO DA OFFICE	Ϋ́	3230-54.2540	EQUIPMENT FOR OFFICERS	200.00	000	125.00	SON COS	20000		an'nnon'ng	80,000.00
	ιλ	3230-57.3100		000	000	000	PCO-COCK	2000		000	200.00
00.000 \$ \$ (Ean own &		In Balance	Total Confiscated Assets		L	3	Jeon por	0000		0,000	0.00

R
Fund
eteny
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3-0000-34.9000         DOMATIONS/CONTRIBUTIONS         0.00         0.00         0.00         Fund/Affer         Contribute from Prior (A)		ACCOUNT	DESCRIPTION	FY2019 (Q2Adl)	E	Sentember	Committee	Beham		100	
3-0000-34-3100   OPEN / CLOSE GRAVE FEE	230	3-0000-34 onon	_				e de la propera	DOMINION		Change from Prior	FY2020
3-0000-34.9100 OPEN / CLOSE GRAVE FEE (4,000.00) (3,100.00) (3,100.00) (77.5% (900.00) (10.00)		2000	п	878	888	000	0.000	UUU	Eurod Mear	The same same same same same same same sam	
3-0000-36.1000         INTEREST INCOME         (\$5.00)         (\$13.85)         (\$7.50)         (\$7.77k)         (\$6.15)           3-0000-38.2000         CEMETRY LOT SALES         0.00 <td>230</td> <td>3-0000-34-9100</td> <td>OPEN / CLOSE GRAVE FEE</td> <td>(4.000.00)</td> <td>(3 100 m)</td> <td>IOU OUU E/</td> <td>P</td> <td>2000</td> <td></td> <td>1000000000</td> <td>(30,000.00)</td>	230	3-0000-34-9100	OPEN / CLOSE GRAVE FEE	(4.000.00)	(3 100 m)	IOU OUU E/	P	2000		1000000000	(30,000.00)
3-0000-38,2000   INT EREST INCLORNE   \$0.00   0.0	080	2 0000 26 4000	Interpretation and an an	1000001	(movement)	(DO:DOO(E)	236	(200,00)			(4 DOD ON)
3-0000-38.2000 CEMETERY LOT SALES 0.000 0.		3-040C-36-1100D	INTEREST INCOME	(20.00)	(13.85)	(37.50)	27.7%	(36 15)			
3-0000-38.9GSO         PRIOR YEAR REVENUE         (100.00)         0.00         (75.00)         0.00         (100.00)         Fund Balance         Fund Cametery         Fund Balance         Fund Balance         Fund Balance         Fund Balance         Fund Balance         Fund Balance         Fund Cametery         Fund Balance	8	3-0000-38.2000	CEMETERY LOT SALES	000	900	000	2000	1			(50.00)
S-0000-52-2250	230	3-0000-38 9050	DRICH VEAD DEACHING	1000000		2000	0.075	OLL O			000
5-0000-52.2550         MAINTENANCE / REPAIRS EXPENSE         1,950.00         433.70         1,462.50         22.7%         1,516.30           5-0000-53.107         BANK/ CREDIT CARD CHARGES         0.00         0.00         0.00         0.00         0.00           5-0000-53.1700         OTHER SUPPLIES         100.00         0.00         75.00         0.00         1,00.00           New Capital Supplies         5-0000-53.2500         EQUIPMENT         1,900.00         1,425.00         0.00         1,425.00         0.00           In Balance         Total Cemetery         6.050.00         1,280.00         1,280.00         1,280.00         1,425.00         0.00         1,425.00         0.00		2000	THOU I LAW MEVENOE	(mnnn)	000	(75.00)	0.0%	(100.001)	Fund Relation	THE SHOOT WATER	In man man
5-0000-53.107         BANK/ CREDIT CARD CHARGES         0.00	8	5-0000-52,2250	MAINTENANCE / REPAIRS EXPENSE	1,950.00	433.70	1462 50	35.55	1 516 30	The second room		(00:008/81)
5-0000-53.1700         OTHER SLIPPLES         100.00         0.00         75.00         0.00         0.00         75.00         0.00         0.00         20.00         0.00         1,425.00         0.00         1,425.00         0.00         1,900.00         50,000.00           In Balance         Total Cemetery         6.050.00         (2.891.15)         (150.00)	90	5-0000-53.1107	BANK/ CREDIT CARD CHARGES	000	900	800	200	DE OTE			1,950.00
New Capital Scotter Garden Addition	8	C 0000 E3 4300	CONTINUE DE LINOR COM		8000	0000	O.U.S.	0,00			UUU
New Capital Scatter Garden Addition         Language	1	3000-33.1/00	OTHER SUPPLIES	100.00	000	25.00	0.000	100.00			
5-0000-54.2500         EQUIPMENT         1,900.00         0.00         1,425.00         0.00%         1,900.00         5,000.00           Original Budget         6,050.00         (2,891.5)         (150.00)         (2,891.5)         (2,891.5)         (2,891.5)         (2,891.5)         (2,891.5)         (2,891.5)         (2,891.5)         (2,891.5)         (2,891.5)         (2,891.5)         (2,891.5)         (2,891.5)         (2,891.5)         (2,891.5)         (2,891.5)         (2,891.		New Capital	Scatter Garden Addition					AUG.			100.00
Chigh all Budget	ş	SOUNDER JEON	ENTIDAACAT						Capital Project	20,000,00	20,000.00
Original Budget Existing Cametery 6,050,000 (2,090,15) (150,001)	3	DOCUMENT TOOLS	EADITMENT	1,900,00	000	1,425.00	90'0	1,900.00			1 90000
Original Budget. 6,050.00 (2,680.15) (150.00) 444.50	1										Paranot.
Total Cemetery 6,050,00 (2,680,15) (150,00) 444.00			Original Budget	6,050.00							
	١	in Balance	Total Cemetery	6.050.00	(2.690.15)	(150.00)	140 000				

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(621,400.00)

	1,200.00			11,400.00	2,500.00	00.00	0.00	3,000.00	000	1,500.00	000	15,150.00	26,000.00	2,500.00	300.00	0.00	1,500.00	0000	0.00		0 289,100.00	00'0	00.00	0000	00'0	0000	0.00	0000		
			1,000.00	2,400,00								(17,000,0									72,500.00								ì	
		Adl for Eus	Chan collection	GIMA COILECTION							Meiodonomonomon	MINITERIORIES OF IN								Constant October 5	Examine Options for Alt.									
833.00	2 458 AD	366.16	1 125 00	2 500 00	00.00	000	00.00	7,130.33	1 50000	000	27.150.00	11.501.20	(6 082 55)	150.00		150000	000	800	3 8	27 202 74	p/,000,/4	0.00	0.00	000	000	0000	000	2000		
30.6%	29.8%	75.6%	87 5%	300	200	2000	20.0%	0.0%	9000	200	20.0	55.8%	343.3%	50.08k	0.0%	0.0%	000	0.0%	0.00%	50.56	15.00 P	200	800	800	800	800	800	2000		
00'006	2,625,00	1,125,00	6.750.00	1 875 00	000	000	2.250.00	00.0	1,125,00	000	20,362,50	19,500.00	1,875.00	225.00	0.00	1,125.00	0.00	0.00	000	162.450.00	000	000	000	900	000	000	000			
367.00	1,041.60	1,133.84	7,875.00	000	000	000	19698	0.00	000	00'0	0000	14,498.80	8,582.56	150.00	000	0.00	0.00	0.00	0.00	128,914.26	000	000	000	000	000	000	00'0			
1,200.00	3,500.00	1,500.00	9,000.00	2,500,00	000	0.00	3,000.00	0.00	1,500.00	0.00	27,150.00	26,000.00	2,500.00	300.00	000	1,500.00	000	0.00	000	216,600.00	0.00	0.00	0.00	0.00	0.00	000	0.00	807,250,00	K21 400 m	
DUES & FEES	EDUCATION & TRAINING	MEETINGS & CONFERENCE	CONTRACTED SERVICES	EVENT ENTERTAINMENT CONTRACTS	POSTAGE	MISCELLANEOUS	OFFICE SUPPLIES	BANK & CREDIT CARD CHARGES	OPERATING EQUIPMENT	OTHER SUPPLIES	CHRISTIMAS DECORATIONS	CITY/ EVENTS	PROMOTIONS	UNIFORMS	MISCELLANEOUS	FURNITURE & FIXTURES	COMPUTERS	COMPUTER MAINTENANCE	EQUIPMENT	PYMT TO CHAMBER	POSTAGE	MARDI GROWL EXPENSE	BANK CHARGES/RTN CK CHARGE	CHRISTMAS FOOD EXPENSE	OTHER SUPPLIES	TRAIN PLATFORM	PROJECT #1 BANNERS		Original Budget	
П					5-7540-52.3970 P	5-7540-52.3999 N		5-7540-53.1107 B			$\neg$	╗	$\neg$		П	П					5-7560-52.3970 P	5-7560-53.1100 N	5-7560-53.1107 B	5-7560-53.1150 C	5-7560-53.1700 0	5-7560-54.1150 TI	5-7560-54.1250 PI		0	
272	272	275	273	273	275	275	275	272	275	275	272	272	575	275	275	273	272	233	275	275	275	275	275	275	275	275	27.5			

2-0000-9-6-1100   INTEREST REPRINE SPUCCES			DESCRIPTION	FY2019 (02Ad)	Ę	September	Committee	Balman			
3-0000-8431000   MITERIEST REPRENEUE SPLOTS   3-0000-8430000   MITERIEST REPRENEUE SPLOTS   3-0000-8430000   MITERIEST REPRENEUE   3-0000-943000   3-0000-8430000   MITERIEST REPRENEUE   3-0000-943000   3-0000-8430000   MITERIEST REPRENEUE   3-0000-943000   3-0000-8430000   3-0000-843000   3-00000-843000   3-0000-843000   3-0000-843000   3-00000-843000   3-00000-843000   3	22	3-0000-31,3200	SPLOST PROCEEDS	(901.900.00)	(987 653 94)	1676 A7E ON!	AC AND OC	Barance	Notices	Change from Prior	FY2020
3-0000-36.1100   MISCELLAMEDUS RENPILE SPLOKT3   3-0000-36.1100   MISCELLAMEDUS RENPILE SPLOKT3   3-0000-36.1100   MISCELLAMEDUS RENPILE SPLOKT3   3-0000-36.2000   MISCELLAMEDUS RENPILE   3-0000-36.2	320	3-0000-36,1000	INTEREST INCOME	(7 000 00)	(7 CEC 44)	(00.624,010)	38.4%	(14,246.06)	Ends May 2020	200,000,000	(401,900.00
3-0000-38.0200   MINECELLANEOUS REPORTER   61,000.010   0.00%   0.00	320	3-0000-36.1100		(400.00)	(Twoco'/)	(2,250.00)	109.4%	656.41			(7,000.00
3-0000-38-S050         PRODUCT 38-S050         PRODUCT 38-	320	3-0000-38-9000	MISCELLANEOUS REVENUE	formari	OTO	(75.00)	0.0%	(100.00)			(100 00
3-0000-38.2155  SHOWN MARKET RIAND   3-0000-38.2155  SHOWN WITH PROJECT CAND CHANGES   3-0000-38.2155  SHOWN MARKET RIAND   3-0000-38.2155  SHOWN MARKET RIAND   3-0000-38.2150  SHOWN MARKET RIAND   3-00000-38.2150  SHOWN MARKET RIAND   3-0000-38.2150  SHOWN MARKET RIAND   3-00000-38.2150  SHOWN MARKET RIAND   3-0000-38.2150  SHOWN MARKET RI	320	3-0000-38 9050		Onn	0.00	000	0.0%	00.0			0
3-0000-3-31.00  STATION OF PRIOCEENS   0.000	320	3-0000-38 OUEE	_	(87,000,00)	000	(65,250.00)	90.0	(87,000.00)	Balance	(555 000 00)	2000000
3-0000-361-3107   AMN & CREDIT CARD CHARGES   0,000   0,000   0,006   0,000   0,000     5-1510-5-31.107   AMN & CREDIT CARD CHARGES   1,000.000   0,000   0,000   0,000   0,000   0,000     5-1510-5-41.3107   AMN & CREDIT CARD CHARGES   1,000.000   0,000	22	2000 30 1100	SPECSE IN ADVANCE FUND	000	000	000	0.0%	00'0		Committee	000000000000000000000000000000000000000
5-1510-5-41100   COUNTY SPICOST IV PROCEEDS   0.000   0.000   0.006   0.006   0.006   0.006   0.000   0.006   0.000   0.006   0.000   0.006   0.000   0.006   0.000		2000 P. 12000 F.	SPLUSI BOND PROCEEDS	000	000	0.00	0.0%	0.00			O
5-15/10-54 1307 (MANN & CREDIT CARD CARRESTS)         1,000,000         770,000         700,000         700,000         700,000         9,000           5-15/10-54 1307 (MANN & CREDIT CARD CARRESTS)         0,000         0,0		3-0000-39-1200	COUNTY SPLOST IV PROCEEDS	00'0	000	000	0.0%	900			000
1.510.94.130   MOLIDING IMPROPERTY   0.00	3   5	5-1510-53.1107		1,000.00	70.00	750.00	7.0%	00 00 00			000
5-1210-541302         BUILDUNG IMPROVAMENTS         0,00	3 3	5-1510-54,1100	ACQUISTION OF PROPERTY	000	00:00	0.00	0.0%	000			1,000.00
STATISTICATION NUMINICIPAL BLDS   100,000,000   0.00	3	5-1510-54.1302	BUILDING IMPROVEMENTS	0.00	0.00	000	0.08	000			0.00
5-320-54.1350         PUBLIC SAFETY FACULITIES/EQUIP         0.00         0.00         0.00%         0.000         0.00%         0.000         0.00	8	5-1510-54:1308	CONST/RENOV MUNICIPAL BLDS	100,000,00	000	75,000,00	200	100 000 001			0.00
5-4210-54.1301         PUBBLE WORKS RELOCATION         0.00         0.00         0.00         0.00         0.00           5-4210-54.1302         BOWLOS BRIDGES SIDEWALISE FTC.         100,000.00         <	8	5-3230-54.1350	PUBLIC SAFETY FACILITIES/EQUIP	0.00	00'0	000	2000	On on one			100,000,00
5-421D-54.1402         ROADS BRIDGES SIDEWALKS ETC.         100,000.00         0.0	8	5-4210-54.1301	PUBLIC WORKS RELOCATION	0000	000	000	200	0000			0.00
5-4210-54.1402         BOWDEN STREET PROJECT         0.00	8	5-4210-54.1401	ROADS BRIDGES SIDEWALKS ETC.	100.000.00	000	75 000 00	2000	0.00			0.00
5-4210-54.1403         IMIR I-75 STUDY         0.000         0.000         0.000         0.000         0.000           5-4210-54.1404         FANGER BLVD PROJECT         0.000 </td <td>8</td> <td>5-4210-54.1402</td> <td>BOWDEN STREET PROJECT</td> <td>000</td> <td>200</td> <td>מימימילי</td> <td>900</td> <td>100,000,00</td> <td></td> <td>(100,000,00)</td> <td>00.0</td>	8	5-4210-54.1402	BOWDEN STREET PROJECT	000	200	מימימילי	900	100,000,00		(100,000,00)	00.0
5-4210-54.1404         TANGER BLVD PROJECT         0.00	8	5-4210-54.1403	IMR I-75 STI ITY	000	000	000	0.0%	000			000
5-4210-54.1405         PRILE GRADNER IMP PROJECT         150,000.00         70,149.90         112,500.00         46.89%         79,850.10         Interchange March         800,000.00         950,000           5-4320-54.1405         BILL GARDNER IMP PROJECT         150,000.00         70,149.90         112,500.00         46.89%         79,850.10         Interchange March         800,000.00         950,000           5-4320-54.1410         WASTE WATER TREATMENT         0.00         0	۶	E-4210-E4 1404	TAMOED DIED COOL	Onn	000	000	0.0%	000			
5-42.D-54.1402         BILL GARDNIR IMIP PROJECT         150,000.00         70,148.90         112,500.00         46.8%         79,850.10         Interchange March         800,000.00         550,000           5-4330-5.1.1102         REGULAR EMPLOYEES         0.00	١	1 4240 T4 4 400T	ANGER BLYD PROJECT	0.00	0.00	000	0.0%	000			0000
5-4330-51.1100         REGULAR EMPLOYEES         0.000         0.000         0.00K         0.00K         0.00         0.00K	3	3-4210-54.1405	BILL GARDNER IMP PROJECT	150,000.00	70,149.90	112.500.00	46.9ec	TO OF A			0.00
5-4330-54.1410         WASTE WATER TREATMENT         0.00	2	5-4330-51.1100	REGULAR EMPLOYEES	0000	000	000	7000	OL.UCA,E1	Interchange Match	800,000,00	950,000.00
5-4332-54.1410         WWW PLANT         0.00 </td <td>റ്റ</td> <td>5-4330-541410</td> <td>WASTE WATER TREATMENT</td> <td>000</td> <td>000</td> <td>900</td> <td>200</td> <td>O'O</td> <td></td> <td></td> <td>000</td>	റ്റ	5-4330-541410	WASTE WATER TREATMENT	000	000	900	200	O'O			000
5-420-54.1415         WIEL DEVELOPMENT         0.00	2	5-4332-54.1410		000	2000	non a	0.0%	0.00			0.00
5-6220-54.1401         TRAIL HEAD PROJECT         0.00         0.00         0.00         0.00         0.00           5-6220-54.1402         PARIS & RECREATION FACILITIES         0.00         0.00         0.00         0.00         0.00         0.00           5-6220-54.1402         PARIS & RECREATION FACILITIES         0.00         0.00         0.00         0.00         0.00         0.00           5-6220-54.1402         REPAIRS AND MARINTENANCE         0.00         0.00         0.00         0.00         0.00         0.00         0.00           5-6220-54.1500         REPAIRS AND MARINTENANCE         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00           5-8000-58.1201         SPLOST BOND PYMITS INTEREST         90,000,00         554,544.58         416,250.00         99,9%         455,600.00         (555,000.00)           7-85,000,00         1,336,000,00         0.00         67,500.00         0.0%         90,000.00         (90,000.00)           1,336,000,00         1,336,000,00         1,336,000.00         1,581,000.00         1,582,000.00         1,580,000.00         1,580,000.00         1,580,000.00         1,580,000.00         1,580,000.00         1,580,000.00         1,580,000.00         1,580,000.00	2	5-4420-54.1415	WELL DEVELOPMENT	000	000	0.00	0.0%	0000			000
5-6220-54:1402         PARIS & RECREATION FACILITIES         0.00         0.00         0.00         0.00           5-6220-54:1402         PARIS & RECREATION FACILITIES         0.00         0.00         0.00         0.00         0.00           5-6220-54:1402         TANGER SOFTBALL FIELDS         0.00         0.00         0.00         0.00         0.00           5-6220-54:1500         REPAIRS AND MAINTENANCE         0.00         0.00         0.00         0.00         0.00           5-8000-58:1201         SPLOST BOND PYMTS INTEREST         90,000.00         99.9%         455.42         Adj. for Expense         (555,000.00)           235,000.00         1,336,000.00         0.00         67,500.00         0.0%         90,000.00         1,336,000.00           IN Balance         Total SPLOST         90,000.00         1,336,000.00         1,336,000.00         1,590,000.00         1,590,000.00	8	5-6220-54 140H	TRAIL LEAD DOOLECT	200	O	0000	90.0	000			800
S-6220-54.1410   TANGER SOFTBALL FIELDS   0.00	S	E 6330 FA 4 400	PATER OF PROJECT	000	00'0	00'0	%0.0	000			800
5-6220-54,1410         TANGER SOFTBALL FIELDS         0.00         0.00         0.00         0.00         0.00           5-6220-54,1410         REPAIRS AND MAINTENANCE         0.00	3 3	3-0220-54.14UZ	PARKS & RECREATION FACILITIES	000	000	000	200	000			000
5-6220-54,1500         REPAIRS AND MAINTENANCE         0.00	8	5-6220-54.1410	TANGER SOFTBALL FIELDS	000	0.00	000	7000	000			000
5-8000-58.1201         SPLOST BOND PYMT PRINCIPAL         555,000.00         554,544.58         416,250.00         99.9%         455.4         Adj. for Expense         (555,000.00)           2.85 000.00         2.85 000.00         0.00         67,500.00         0.00         99.9%         465.A2         Adj. for Expense         (555,000.00)           2.85 000.00         1,335,000.00         0.00         67,500.00         0.00         99.9%         40,000.00         (90,000.00)           IN Balance         Total SPLOST         (986,000.00)         (885,310.35)         (581,000.00)         685,310.35)         (581,000.00)         (885,310.35)         (581,000.00)         (885,310.35)         (581,000.00)         (885,310.35)         (581,000.00)         (885,310.35)         (581,000.00)         (885,310.35)         (581,000.00)         (885,310.35)         (581,000.00)         (885,310.35)         (581,000.00)         (885,310.35)         (581,000.00)         (885,310.35)         (581,000.00)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)         (885,310.35)	8		REPAIRS AND MAINTENANCE	000	0.00	800	200	000			000
5-8000-58.2201   SPLOST BOND PYMTS INTEREST	2	5-8000-58,1201	SPLOST BOND PYMT PRINCIPAL	555,000,00	554 544 58	A16 250 00	2000	O'n			000
1,336,000.00 (895,310.35) (581,000.00) (895,310.35) (581,000.00)	2	5-8000-58.2201	SPLOST BOND PYMTS INTEREST	90.000.00	000	67 500 00	45.57	455.42	Adj. for Expense	(555,000.00)	000
Total SPLOST (996,000.10) (895,310.35) (581,000.00) 89 000 (100,000.00)		285,000,00		1,336,000,00		DO CONTO	0.09	90,000,00		(90,000,00)	00'0
		IN Balance	Total SPLOST	(00'000'966)	(895,310.35)	(581 000 00)	20 000	1100 000 001			

3-2000-386 3100         WITHOUSTRY ID         (202.54)         (22.54)         1.00.05         0.00			1400 (1240)	E	September	Comp798	Rubnese	Madera		
3-0000-36-3.1100	350 3-0000-36.10	000 INTEREST PD	(300,00)	(325 Ed)	(m) 3CC/	400 Per		Model	Change from Prior	FY2020
3-2500-346.900   PHONY FACE REPORTED   CLASOLOGY   CLASTICATION	350 3-0000-36.1	100 INTEREST PAIN TO CHE	200	(Acres de la constante de la c	(mnczy)	TUG-DW	72.04		000	(300)
3-350-3-6200   Comparison   C	+	COLO DE SATE COLO DE C	nnn	000	0000	20.0	000		000	٥
3-320-34 GRS9   ADMINISTRATIVE BITERST   (10,000)   (10,574-36)   (10,875-00)   (10,	+	SOU FRIOR TEAK KEVENUE	(31,080,00)	0.00	(23,310.00)	0.0%	(31 080 nn)	Ralance	200	5
3-1510-36.1000   ADMINISTRATIVE WITEREST   (10.00)   (1.567.37)   (1.567.37)   (1.569.86)   (1.000)   (1	-	950 ADMINISTRATIVE FEE	(14.500.00)	(10.574.96)	(10.875.00)	70 0%	Control of	2011	(00:059/575)	(404,730,0
3-250-34,6594   CIP PREP FUND   (4,650.00)   (2,617.37)   (1,750)   (1,050.00)	350 3-1510-36.10	000 ADMINISTRATIVE INTEREST	(10 cm)	000	12 EM	New York	(40,028,0)	Moderate Growth	4,500.00	(10,000,
3-3500-36,1000   CIR INTREST   1,0000   0,000   1,5,151.33   1,9,875.00   5,538,   1,10,000   0,000   1,	350 3-2500-34.6	954 CIE PREP FUND	(A GEN ON)	OC 252 01	(05.7)	800	(00'0E)			(10.0
3-3230-34.6851         POLICE DEPARTMENT FUND         26,500.00         15,513.33         19,753.00         0,07%         (10,00)         Police Department from the first from	350 3-2500-36.10	000 CIE INTEREST	(ACCOUNT	(4,097.37)	(3,487.50)	26.9%	(2,002.63)	Moderate Growth	1,650.00	0.000(5)
3-3230-36.1000         POLICE DEPARTMENT INTEREST         CALOAR         LASTACLAS         LASTAC	350 3-3230-34.6	951 POLICE DEPARTMENT FLUND	(Oran)	Omn	(IX:X)	800	(10.00)			(10.0
3-320-34.695.3   STREET/ROAD DEPT FUND   C65,000.00   C100   C1	+-	DO DOLLE NERATHATINATION	(zocancian)	(इ.स.च.	(19,875.00)	57.2%	(11,348.67)	Moderate Growth	920000	20.00.0
3-4210-36, 100   STRECT/MOAD DEPT FLIND   (56,000,00)   (44,522.04)   (48,750.00)   (68,500.00)   (56,000,00)	+	NO POLICE DEPARTMENT INTEREST	0000	0.00	000	0.0%	0.00			
34210-363.100   STREET/ROAD DEPT INTEREST   (\$0.00)   (397.50)   0.006   (37.50)	-	953 STREET/ROAD DEPT FUND	(65,000.00)	(44,522.04)	[48,750,001	68.5%	(20 477 0C)			3
3-6220-34.6552         PARK/RECREATION FUND         (391,000.00)         (735,696.68)         (735,900.00)         75.99K         (94,903.32)         Moderate Growth         91,000.00         (300,000.00)           3-6220-35.1000         PARK/RECREATION INTEREST         (50.00)         0.00         0.00K         (50.00)         Cerryover new Study         51,000.00         (300,000.00	-+	000 STREET/ROAD DEPT INTEREST	(20.00)	000	(37.50)	0.00	(En Anti-			(65,000.0
3-6220-36, 1000         PARK/RECREATION INTEREST         (\$30,00)         0.00         (\$17,50)         0.00%         (\$10,00)         0.00%         (\$10,00)         0.00%         (\$10,00)         0.00%         (\$10,00)         0.00%         0.00%         0.00%         0.00         0.00%         0.00%         0.00         0.00%         0.00         0.00         0.00%         0.00 <th< td=""><td><math>\rightarrow</math></td><td>952 PARK/RECREATION FUND</td><td>(391,000,00)</td><td>(296.696.68)</td><td>(793 250 00)</td><td>1 00 K</td><td>לפת בטב דשי</td><td>Market Market Market</td><td></td><td>(50.0</td></th<>	$\rightarrow$	952 PARK/RECREATION FUND	(391,000,00)	(296.696.68)	(793 250 00)	1 00 K	לפת בטב דשי	Market Market Market		(50.0
5-1510-52.1200         ADMIN PROFESSIONAL SERVICES         25,000.00         0.00         18,750.00         0.00	-	DOD PARK/RECREATION INTEREST	(20.00)	900	(92 50)	No. of	(20,500,05)	Moderate Growin	91,000.00	0.000,000.
5-15.10-53.1107         ADMIN BAIR CHARGES         ADMIN BAIR		200 ADMIN PROFESSIONAL SERVICES		3	(nc./c)	0.0%	(2000)			(50.0
1.210-25.1207   Albanin Banin Chancies   0.00   0	+-	A PARAMETER AND COLORS	Ommon'cz	000	18,750.00	0.0%	25,000.00	Carryover new Study		25 000 0
5-230-52.1200         CIE PROFESSIONAL SERVICES         0.00         0.00         0.00         0.00         Update         50,000.00         50,000.00           5-3230-54.1302         POLICE DEPT BUILDING         15,000.00         0.00         11,290.00         0.00         10,00         0.00         50,00         0.00         50,00         0.00         50,00         0.00         50,00         0.00         50,00         0.00         50,00         0.00         50,00         0.00	+	ADMIN BANK CHARGES	0000	000	000	9000	0.00			TOWO'CZ
5-3290-54.1302         POLICE DEPT BUILDING         15,000.00         0.00         11,250.00         0.00         11,250.00         0.00         11,250.00         0.00         50,000.00         50	-	200 CIE PROFESSIONAL SERVICES	000	000	000	20.0	000			0.0
5-6220-52.1300         PARK/RECREACTION PROFE SVC         75,000.00         5,000.00	_	302 POLICE DEPT BUILDING	15,000,00	800	14 250 00	0.00	000	opeage	20,000,00	50,000.0
5-6220-52.1200         PARK/RECREACTION PROFESSY         75,000.00         Location Reserved Profession Reserved Profession Reserved	⊢	260 STREET/ROAD PAVMAS & CIVILIDES	2000	3	77,230,00	200	15,000.00	Parking Lot	35,000.00	20,000,0
Section 2016   Sect	+	MO DADE DE CONTROLLE DE CONTROL	Ommon'c/	0.00	56,250.00	0.0%	75,000,00	None	(00'000'5/)	0
S-6220-54.1230         PARK IMPROVEMENTS -CLAUDE GRAY         306,700.00         1,827.30         0.66%         304,872.70         Tanger Park         300,000.00         606,70           5-6220-54.1300         BUILDINGS/COMMUNITY CENTER         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         51,450,0	+	AND FRANKING PROF SVC	60,000.00	6,500.00	45,000.00	10.8%	53,500,00	New Park Admin of Rid	(AD DOD ON)	2000
5-6220-54.1300         BUILDINGS/COMMUNITY CENTER         0.00         51.45         0.00         0.00         51.45         0.00         51.45         0.00         51.45         0.00         51.45         0.00         51.45         0.00         51.45         0.00         51.45         0.00         51.45         0.00         51.45         0.00         51.45         0.00         51.45         0.00         51.45         0.00         51.45         0.00         51.45         0.00         51.45         0.00	+	250 PARK IMPROVEMENTS -CLAUDE GRAY	306,700.00	1,827.30	230,025.00	99.0	304 R72 YD	Tangar Bark	(DO DOD OOL	ZUJANA
5-6220-54.1302         PARK/RECREATION EQUIPMENT         51,450,00         84.88         34,887.50         0.2%         51,365.12         0.00         51,450,00         60,450,00	-	300 BUILDINGS/COMMUNITY CENTER	000	000	000	7000	900	200	3000000	606,700.0
\$1365.12         \$1,365.12         \$0.00           \$1365.12         \$1,365.12         \$0.00           \$233,150.00         \$412.18         399,862.50         \$69.4%         \$1,365.18         \$33,150.00	-	302 PARK/RECREATION EQUIPMENT	ET ACOMO	00 00		2000	-1		000	00
Total Dev. Impact Fees         Example 1         S33,150.00         8,412.18         399,862.50         1.6%         (163,231.98)         (361,000.00)           Total Dev. Impact Fees         S33,150.00         8,412.18         399,862.50         1.6%         (399,862.48)         176,000.00		A course trade	Day assume	09,00	06/86	0.2%	51,365,12		00'0	51,450.0
Total Dev. Impact Fees 533,150.00 8,412.18 399,862.50 1.6% (399,862.48) 176,000.00 1.76,000.00			1533,150,001	(369,918,02)	100 SK2 SO	W 69	/163 234 001			
TAPONT TO THE PARTY OF THE PART	IN Balance		538,150.00	8,412.18	399,862.50	16%	(30 CSS COL)		(361,000,00)	(III.1),150.001
							Currend cool		1/0,000,00	203,150,00

	FYZUZU	(280,350.00)	(1,595,000.00)	(100.00)	(45,000.00)	00'0	(20,000.00)	00'0	(1,000.00)	(1,645,000.00)	(100,000)	(250.00)	(80,000.00)	(97,500.00)	000	(23.000.00)	(32,500,00)	(5.500 00)	000	73 40th CO.	(00.051,2)	(nonnoc)	0.00	105,000,00	5,500.00	2,000.00	3,000.00	8,500.00	3,500,00	90,000,00	255 000 00	20000	50.000.00	1.200.00	6.000.00	5.000.00	000	7 200 00	80,000,00	100,000,00	45 000 00	000000	7,000.00
The same of	E44 200 00	544,300.00	(25,000.00)		15,000.00		(2,000.00)		(200.00)	(25,000.00			15,000.00	15,000.00		(2,300.00)	(2,500,00)		4.000.00				25 000 00	Cajunurun .	200000	DO:ODO				10,000,00	20000				000	0000							
Modes	1	Creenth with Nation	Grown with Kate Level		Moderate Growth		Adj. tor Growth		Adj. for Growth	Growth with Rate Level			Growth with Rate Level	Moderate Growth		Ad . for Growth	Adj. for Growth		Reclassify				General Conseth		Plan Change					Adl. for Exp													
Belance	(824.650.00)	(318 281 03)	(340000)	(40 275 00)	(UU:C/7/ET)	O'CO	(4,730.03)	0.00	128.75	(205,219.06)	(100.00)	(162.50)	(22,423.13)	(47,190.00)	00'0	(1,476.30)	(6,000.00)	(307.50)	(656.00)	(930.00)	(136.85)	00.0	42.997.84	3,310,35	7,324.98	1,665.45	2.810.49	731.64	715.16	(8,864.00)	59,166.70	200.00	24,566.21	1,135.00	1,357.46	1,697.36	00.00	4,182.16	55,028.73	61,869.08	26,021.24	4,402.96	2,183,99
Comp75%	0.0%	797.07	200	2000	WE'/0	04.00	0.000	W.U.W.	125.8%	87.3%	0.0%	35.0%	76.4%	58.1%	960.0	95.9%	80.0%	94.4%	83.6%	57.5%	72.6%	960'0	69.3%	39.8%	65.1%	44.5%	96.99	79.1%	10.5%	144.3%	76.8%	90.0	50.9%	5.4%	77.4%	66.1%	960:0	41.9%	31.2%	38.1%	42.2%	37.1%	70.9%
September	(481,045.83)	(915,833,33)	(58.33)	(35,000,00)	000	(105000)	000	0000		(945,000.00)	(58:33)	(145.83)	(55,416.67)	(65,625.00)	00'0	(12,075.00)	(17,500.00)	(3,208.33)	(2,333.33)	(1,277.50)	(291.67)	0.00	81,666.67	3,208.33	12,250.00	1,750.00	4,958.33	2,041.67	466.67	11,666.67	148,750.00	291.67	29,166.67	700.00	3,500.00	2,916.67	00.00	4,200.00	46,566.67	58,333.33	26,250.00	4,083.33	4,375.00
<b>E</b>	0.00	(1,251,718.97)	000	(40,725.00)	000	(15.263.37)	000	(520 75)	(6.620.73)	(1,414,780.94)	0000	(87.50)	(72,576.87)	(00'015'59)	0.00	(19,223.70)	(24,000.00)	(5,192.50)	(3,344.00)	(1,260.00)	(363.15)	000	97,002.16	2,189.65	13,675.02	1,334.55	5,689.51	2,768.36	83.84	28,864.00	195,833.30	0.00	25,433.79	65.00	4,642.54	3,302.64	00.00	3,017.84	24,971.27	38,130.92	18,978.76	2,597.04	5,316,01
FY2019 (QZAdj)	(824,650.00)	(1,570,000.00)	(100.00)	(00'000'09)	0.00	(18,000,00)	000	(500 00)	(1 £30 000 001)	(1,020,000,00)	(On one)	(250.00)	(95,000.00)	(nn'nnc'zrr)	000	(20,700.00)	(30,000,00)	(5,500.00)	(4,000.00)	(2,190.00)	(200:00)	00.00	140,000.00	5,500.00	21,000.00	3,000.00	8,500.00	3,500.00	800.00	20,000.00	255,000.00	200.00	50,000.00	1,200,00	6,000.00	00:00000	000	7,200.00	80,000.00	100,000.00	45,000.00	2,000.00	7,500.00
DESCRIPTION	PRIOR YEAR REVENUE	SEWER CHARGES	SEWER LINE INSPECTIONS	SEWER TAP FEES	SEWER IMPACT FEES	PENALTIES	MISCELLANEOUS REV	INTEREST REVENUE	WATER CHARGES	WATER LINE INCD	WATER METER DEINSDECTIONS	METER MAINTENANCE CEC	TAP FEEC	WATER IMPACT CCC	DENAITIES	BECONNECT COR	BUONE OF FEE	PARCEL ANCONE	MISSELL-WICOUS	BAD CHECK FEES	INTEREST REVENUES	RENTS & ROYALTIES	REGULAR EMPLOYEES	OVERTIME	GROUP INSURANCE	HCA	RETIREMENT	WORKER'S COMPENSATION	UNEMPLOYMENT TAX - GEORGIA	PROFESSIONAL SERVICES	ADMIN FEE - SEWER TRANSFER OUT	CANCINITION	DOLO & ACDICAL	ALITO / TRICK EXPENSES	ALITO GAC & CHEL	CAR AILOWANCE	BIH DING & CDO INDC	BOILDING & GROONDS	PLANI EQUIP REPAIRS/MAINT	SEW COLLECTION EQUIP REPAIRS/M	REPAIRS TO SEWER LINES	EQUIPMENT LEASING	RISK MANAGEMENT INSURANCE
ACCOUNT	3-0000-38.9050	3-4330-34.4255	3-4330-34.4256	3-4330-34.6902	3-4330-34.6904	3-4330-34.6950	3-4330-34.6995	3-4330-36.1000	Т	Т	Т	Т	Т	Т	Т	7	Т	Т	7	Т	Т	T	7	T	Т	П	т	Т	Т	$\neg$	2-4330-22,1210	$\neg$	Т	Т	Т	Т	Т		Т			т	3-4350-52.3100
$\overline{a}$	9	8	55	20	202	205	505	505	505	58 58	199	505	505	205	S	55	Ş	5	5	3 5	9 1	8 8	9	9	S F	+	+	8 8	+	+	+	+	t	t	t	+	+	+	t	+	+	+	+

FY2020	L	2,000,00	0000	00.00	200.00	2,500.00	20000	7,500.00	15,000.00	90,000.00	33,000.00	6,500.00	1,250.00	1,000.00	30,000.00	20,500.00	130,000.00	2,000.00	6,000.00	2,500.00	480.00	0.00	0.00	00.00	225,000.00	0.00	257,600.00	250,000.00	25,000.00	16,250.00	1,500.00	0.00	20,000.00	0.00	0.00	20,000.00	351,000.00	140,000.00	160,000.00	4,000.00	33,000.00	2,000.00	13 500 00
Change from Prio	- Allen																								200,000.00		(1,000,000,000)	250,000.00		16,250.00									20,000.00		2,500.00		3.500.00
Notes																									Equipment Upgrades		Final Work	Final Eng/Bid		Replacement									General Growth		Plan Change		Adjustment for Plan Chg
Balance	923.79	000	00.00	400.00	221.15	200,00	5.219.74	0 0 0 0	12 505 05	12,002,02	3,303.30	30,230	4 000 00	47 047 70	11,041,20	CT-4/C/4-T	17,102,27	2 5 5 7 7 9 4	19.71	10000	000	000	0000	0000	10,183.14	1 165 224 25	C7:TC7'C0T*T		20,325.00	000	1,500.00	(909.10)	13,034.63	000	0000	20,000.00	(4,354.19)	17,100.03	17,172,33	(CCOTE)	8,016.58	254.40	(320.85)
Comp75%	53.8%	0.0%	%0.0	20.0%	91.2%	0.0%	30.4%	30.7%	84.8%	20.0%	32.5%	27.0%	20.02	A2 2%	20.00	00.00	50.5%	A1 AK	00 5%	75 000	200	1000	800	WO.0	20.28	7.3%	R	700.07	18.7%	800	9000	4 000	F.076	200	2000	0.0%	44.00	44.578	W	700 00	/U.0%	67.3%	103.2%
September	1,166.67	0.00	000	291.67	1,458.33	291.67	4,375.00	8,750.00	52.500.00	19.250.00	3.791.67	729.17	583.33	17.500.nn	11.958.33	75 833 33	1.166.67	3500.00	1.458.33	280.00	000	000	800	14 583 33	000	733 600 00		44 E09 99	CC.C92-17	075.00	000	11 666 67	000	000	11 666 67	204 7E0 00	81 666 E7	81 666 67	2 333 33	16 DA1 67	1 166 67	Troporti	5,633,33
Ę	1,076.21	0.00	0.00	100.00	2,278.85	0.00	2,280.26	5,957.41	76,314.15	27,416.70	1,471,15	336.95	00'0	12,952,72	5,925.81	112.837.73	1,010,21	2,482,09	2,486.29	360.00	0.00	000	900	8.816.86	000	92,368.75		4 675 00	000	800	909.10	365.15	000	000	000	357 354 10	62.833.37	122 827 65	4.916.55	19.483.42	1.745.60	40 220 GE	
FY2019 (Q2Adj)	2,000.00	000	0.00	200.00	2,500.00	200.00	7,500.00	15,000.00	90,000.00	33,000.00	6,500.00	1,250.00	1,000.00	30,000.00	20,500.00	130,000.00	2,000.00	6,000.00	2,500.00	480.00	000	0.00	0.00	25,000.00	000	1,257,600.00		25.000.00	000	1.500.00	000	20,000.00	0.00	000	20,000.00	351,000,00	140,000.00	140,000,00	4,000.00	27,500.00	2,000,00	10.000.00	namania.
Nacar III	TO COMMON CALL PHONES	IELEPHONE	INTERNET	PUBLIC NOTICES	DUES & FEES	FINES AND PENALTIES	EDUCATION & TRAINING	WASTE WATER TESTS	CHEMICALS WASTEWATER	SLUDGE REMOVAL	POSTAGE	OFFICE SUPPLIES	BANK & CREDIT CARD CHARGES	OPERATING SUPPLIES	LAB SUPPLIES	UTILITIES	STORMWATER FEES	OTHER SUPPLIES	UNIFORMS	BOOT ALLOWANCE	MISCELLANEOUS	ABANDON SKYLAND WPCP	ABANDON WEST POND	INDIAN CREEK WPCP	CLUB DR LIFT STATION	MARKET PLACE SEWER EXTENSION	Davis Lake Line Extension -New	SCADA SYSTEM	VEHICLES	COMPUTERS	COMPUTER MAINTENANCE	EQUIPMENT	DEPRECIATION	BAD DEBT	CONTINGENCIES	W&S BOND PRINCIPAL	W/S BOND INTEREST	REGULAR EMPLOYEES	OVERTIME	GROUP INSURANCE	FICA (SOCIAL SECURITY)	RETIREMENT	
E 4220 52 2200	Т	7	2-4330-52.3205		T	T	_	П	П													П	П		Ш			П	5-4330-54.2200											5-4420-51.2100		5-4420-51.2400 R	1
	3 5	8 5	8 8	8 8	8 8	9 8	2 2	8	55	58	8	55	8	55 56	200	505	+	+	+	1	$\forall$	$\forall$	$\dashv$		202	$\dashv$	1	-				$\dashv$	+	$\dashv$	H			-	+	+	Н	202	

NUMENECYMENTE OAMERSTONAM 6,500.00 15,550.00 15,500.00 1		1	(Investigation	er.	September	Comp75%	Bahance	Modes	Maria Caracana	
MONETER-WATER TRANSER OLT   1,200.00   1,530.00   1,5	5-4420-51.2700		6,500.00	5.536.72	3 791 67	26. 30	00.000	MUNES	France Irom Prio	FY2020
PROMINERS CONVELLED   1,500.00   1,504.00	5-4420-51.2750		1.000.00	148.49	C62 23	87.58	503.28			6,500.00
MANURITER: WATER PRANSER OUT   255,000.00   225,633.00   3,245.00   0.055   1,200.00   0.055   1,200.00   0.055   1,200.00   0.055   1,200.00   0.055   0.05	5-4420-52.1200		7.500.00	1 504 00	4 275 00	14.6%	851.51			1,000.00
IEGAL   ILEGAL   ILLGRESTO   ILLGREST	5-4420-52.1210	П	295,000,00	220 023 20	477.000.00	20.1%	2,996.00			7,500.00
PRINCE   P	5-4420-52.1230	Г	1 200 00	220,033,30	1/2,083,33	74.9%	74,166.70			295,000.00
Delice & RelDICAL   Colored & Colo	5-4420-52,1250	Т	20,000,00	4 034 45	700.00	0.0%	1,200.00			1,200.00
MITTO TRINCE DEPENSE   7,500.00   4,545.49   4,575.00   11,44%   5,000.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,506.67   2,500.00   2,500.00   2,506.67   2,500.00   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,506.67   2,506.67   2,500.00   2,506.67   2,500.00   2,506.67   2,506.00   2,506.67   2,500.00   2,506.67   2,506.00   2,506.67   2,506.00   2,506.67   2,506.00   2,506.67   2,506.00   2,506.67   2,506.00   2,506.67   2,506.00	5-4420-52.1400	Т	200000	01.420,L	11,506.6/	5.1%	18,975.84			20,000.00
MITO GAG R FUEL   1,500.00   1,506.44   4,510.00   1,114.45   1,654.49   4,114.45   1,654.49   4,114.45   1,654.49   4,114.45   1,654.49   4,114.45   1,654.49   4,114.45   1,654.49   4,114.45   1,654.49   4,114.45   1,654.49   4,114.45   1,654.49   4,114.45   1,644.49   4,114.45   1,644.49   4,114.45   1,644.49   4,114.45   1,644.49   4,114.45   1,644.49   4,114.45   1,644.49   4,114.45   1,644.49   4,114.45   1,644.49   4,114.45   1,644.49   1,	5-4420-52.2210	Т	7 500 00	0.00	291.b7	0.0%	200.00			500.00
BILDINE & GROUNDE   2,200.00   3,258.84   3,108.52   3,108.15	5-4420-52.2211	Т	2 200.00	9,334.04	4,375.00	111.4%	(854.84)	Adj. for Exp	2,500.00	10,000.00
THE PLANET REPAIRS & MAINT.   27,300.00   4,565.00   5,566.00   5,566.00   5,566.00   5,566.00   5,566.00   5,566.00   5,566.00   5,666.00   5,566.00   5,566.00   5,666.00	5-4420-52,2240	Т	3,300,00	3,526.48	3,208.33	64.1%	1,973.52			5,500.00
DETERMINENTING TRANSPORT         SECTION DESCRIPTION         4,505,30         34,504,30         34,604,37         4,504,30         31,604,67         34,504,20         34	5-4420-52,2250	Т	00.000,50	1,281.88	2,916.67	25.6%	3,718.12			5.000.00
REPAIR / MANITERNACT FUND         34,406.473         36,406.473	5-4420-52,2256	Т	27,300.00	4,561.30	16,041.67	16.6%	22,938.70			27.500.00
WELL REPAIRS         CALOLISA         36,264,53         63,96         20,45,2.2.         55,20           WELL REPAIRS         1,200,00         1,778,54         14,288,33         63,96         23,274,46         55,20           RISK MANAGERIEN RELIGIANCE         1,200,00         1,778,54         14,288,33         63,66         1,281,46         1,281,46           COMMINICATION CELL PHONES         6,00         0,00         0,00         0,00         0,00         0,00         1,281,46         1,281,	5-4420-52.2257	Т	00,00,00	24,858.31	33,104.17	43.8%	31,891.69			56.750.00
National N	5-4420-52-2258	1	56,500.00	36,084.75	32,958.33	63.9%	20,415.25			56 500 00
COMMUNICATION CELL PHONES   2,000.00   2,041.75   4,088.34   5,0.684   3,6.68.7   5,0.000   1,	5-4420-52 2320	Т	25,000,00	1,725.54	14,583.33	96.9	23,274.46			25,000,00
COMMANIANCATION CELL PHONES         7,00,000         3,548,33         5,06,68         3,468,27         7,00           TREEPHONE         0,000         0,000         0,006         0,006         0,000	5-4420-52 3100	Т	1,500.00	208.96	875.00	13.9%	1,291.04			1.500.00
TILE PRODUCTION CLEAT PROJUCT         783.75         466.67         95.5%         36.25         7.2           INTERNET         0.00         0.00         0.00%         0.00         0.00         0.00         0.00           PURILE NOTICES         0.00         0.00         0.00         0.00         0.00         0.00         0.00           PURILE NOTICES         0.00         <	5-4420-52 3200	T	Omnon's	3,541.73	4,083.33	20.6%	3,458.27			7,000,00
INTERNET NUMBER   0.000   0.	5-4420-52 320d	Т	800:00	763.75	466.67	95.5%	36.25			80000
December	E.4420 E2 220E	Т	0.00	000	00:0	960'0	00.00			
PUBLICATION BATTACHILES         0.00         0.00         0.00         0.00         0.00           DUCATION & THAINING         4,000.00         1,348.86         1,186.67         97.48         55.1.4         2.0           DUCATION & TRAINING         4,000.00         0.00         2,333.33         0.06         4,000.00         1,15           MEDININING WATER FEST CONTRACT         2,500.00         0.00         873.00         0.06         1,500.00         1,50           MEDININING WATER TESTIGE         5,000.00         2,366.67         4,336.00         0.06         1,500.00         1,50           MEDININING WATER TESTIGE         5,000.00         1,776         2,916.67         4,336.00         2,500.00         1,776         2,916.67         4,336.00         2,50         <	E 4470 E3 2340	Т	0000	00:00	0000	%0.0	00'0			000
UDUS R HEID         ACOUGO         1,998.86         1,166.67         97.4%         51.14           METINOS & CONFERENCES         1,500.00         0.00         2,333.33         0.0%         4,000.00           DERINKING WATER FEES CONTRACT         25,000.00         1,236.30         1,500.00         1,500.00           DERINKING WATER FEES CONTRACT         25,000.00         2,366.00         2,916.67         4,73%         2,500.00           OFFINICALS FOR WATER         5,000.00         2,366.00         2,916.67         473.3%         2,547.00           OFFINICALS FOR WATER         5,000.00         2,366.00         2,916.67         473.3%         2,547.00           POFFINICAL FOR WATER         5,000.00         2,376.00         2,916.67         0.0%         4,598.24           POFFINICAL FOR WATER         5,000.00         0.00         4,375.00         0.0%         7,500.00           POFFINICAL SUPPLIES         1,000.00         0.00         4,375.00         0.0%         7,500.00           ANING & CREDIT CARD CHARGES         7,500.00         0.00         4,375.00         0.0%         7,500.00           ANING & CREDIT CARD CHARGES         1,500.00         382.31         700.00         3,200.30           INITIONAL CARD STALLAND AND CARD OF CARD AND CAR	5-4420 F3 2500	Т	000	000	0.00	20.0	00:00			00.00
DETACKITION & ITABINING	5-4420-52-3800	Т	2,000.00	1,948.86	1,166.67	97.4%	51.14			00.00
MATER TESTINGS & CONFERENCES   1,500.00   0.00   875.00   0.00   0.00   0.00     DANIENT RESTINGS & CONFERENCES   2,500.00   2,366.30   2,916.67   47.34   2,637.00     CHEMICALS FOR WATER SCONTRACT   25,000.00   2,916.67   0.00   4,583.24     CHEMICALS FOR WATER   5,000.00   2,916.67   0.00   4,583.24     CHEMICALS FOR WATER   5,000.00   1,776   29,16.67   0.00   4,583.24     CHEMICALS FOR WATER   5,000.00   1,776   29,16.67   0.00   4,592.24     CHEMICALS FOR WATER   2,000.00   1,776   29,16.67   0.00   2,916.87     CHEMICALS FOR WATER   2,000.00   1,776   29,16.67   0.00   2,000     CHEMICALS FOR WATER   2,000.00   1,776   29,16.67   0.00   2,000     CHEMICAL ORD CHARGES   1,200.00   1,776   3,16.63   0.00     CHEMICAL ORD CHARGES   1,200.00   1,41.43   3,6,48.33   1,66.43   1,66.43     CHEMICAL ORD CHARGES   1,200.00   1,41.43   3,6,48.33   1,66.43   1,66.43     CHEMICAL ORD CHARGES   1,200.00   1,41.43   1,45.00   1,66.43   1,66.43     CHEMICAL ORD CHARGES   1,200.00   1,41.43   1,45.00   1,66.43   1,66.43     CHEMICAL ORD CHARGES   1,200.00   1,41.43   1,45.00   1,66.43   1,45.00     CHEMICAL ORD CHARGES   1,200.00   1,41.43   1,45.00   1,60.00     CHEMICAL ORD CHARGES   1,200.00   1,41.43   1,45.00   1,45.00     CHEMICAL ORD CHARGES   1,200.00   1,41.43   1,45.00   1,44.43   1,45.00     CHEMICAL ORD CHARGES   1,400.00   1,44.43   1,45.00   1,44.43   1,45.00     CHEMICAL ORD CHARGES   1,400.00   1,44.43   1,45.00   1,44.43   1,45.00     CHEMICAL ORD CHARGES   1,400.00   1,44.43   1,45.00   1,44.43   1,44	5 4420 52.3700	$\neg$	4,000.00	000	2,333.33	0.0%	4,000.00			2,000.00
DKINGING WATER FIES CONTRACT   25,000.00   9,570.00   14,583.33   38.3%   15,430.00   15,700.00   1,700.00   2,385.00	5 4420 52 2051	MELINGS & CONFERENCES	1,500.00	00'0	875.00	2600	1,500.00			4,000,00
WATER IDENTING         5,000,000         2,916.67         47.3%         2,637.00           POSTAGE         5,000,000         17.76         29,166.67         0.0%         49,982.24           POSTAGE         3,500,000         17.76         29,166.67         0.0%         49,982.24           POSTAGE         3,500,000         17.70.6         20,046.67         28.0%         2,519.78           GOFFICE SUPPLIES         1,000,00         779.75         583.33         78.0%         2,510.78           BANK & CREDIT CARD CHARGES         7,500,00         0.00         4,2%         1,500.00           OPERATING SUPPLIES         28,500,00         26,835.17         16,625.00         0.0%         7,500.00           OPERATING SUPPLIES         28,500,00         34,441.43         36,458.33         50.3%         1,168.79           STORM WATER FOR RESALE         1,50,000.00         134,41.43         36,458.33         50.3%         31,685.7           UNIFORMS         3,000.00         2,007.58         1,750,00         32.%         1,161.79           MASCELLANIOUS         0.00         2,00         2,00         0.00         0.00           WATER VELOS         0.00         0.00         0.00         0.00	5 4470 12 2010	Т	25,000.00	9,570.00	14,583.33	38.3%	15,430,00			00.005,15
CHANICALS FOR WATER         56,000.00         17.76         29,166.67         0.0%         49,982.24           POSTAMICALS FOR WATER         3,500.00         380.22         2,041.67         28.0%         2,519.78           POSTAME CREDIT CARD CHARGES         1,000.00         779.75         588.33         78.0%         2,519.78           BANNK & CREDIT CARD CHARGES         7,500.00         2,000.0         4,375.00         0.0%         7,500.00           OPERATING SUPPLIES         28,500.00         34,441.43         36,483.3         1,664.83         1,664.83           UTILITIES         62,500.00         31,441.43         36,483.3         1,664.83         1,664.83           STORM WATER FEES         1,200.00         34,41.43         36,483.3         1,164.79         1,164.79           INIFORMAS         3,000.00         38.21         700.00         32,0         1,164.79         1,164.79           MISCELLANEOUS         3,000.00         2,077.58         1,750.00         89.3%         922.42         1,164.79           MISCELLANEOUS         0,00         0,00         0,00         0,00         0,00         0,00         0,00           WATER TANK DEVELOPMENT         0,00         0,00         0,00         0,00         0,00 <td>3-4420-52,3856</td> <td>т</td> <td>2,000.00</td> <td>2,363.00</td> <td>2,916.67</td> <td>47.3%</td> <td>2.637.00</td> <td></td> <td></td> <td>25,000.00</td>	3-4420-52,3856	т	2,000.00	2,363.00	2,916.67	47.3%	2.637.00			25,000.00
POSTAGE   1,000.00   179.75   28.0%   2,519.78	5-4420-52.3859	7	50,000.00	17.76	29,166.67	0.0%	49.982.24			5,000.00
OPERAIN & CREDIT CARD         1,000.00         779.75         588.3.3         78.0%         2,00.00           OPERATING SUPPLIES         7,500.00         0.00         4,375.00         0.0%         7,500.00           OPERATING SUPPLIES         28,500.00         26,835.17         16,625.00         94,2%         1,664.83           UNITITIES         62,500.00         31,441.43         36,458.33         50.3%         31,058.57           STORIN WATER FEES         1,200.00         314,441.43         36,458.33         50.3%         31,068.57           INV PCH WATER FOR RESALE         1,200.00         38,24         700.00         3.2%         1,161.79           UNIFORMS         3,000.00         2,077.58         1,750.00         87.3%         922.42           BOOT ALLOWANCE         360.00         2,077.58         1,750.00         69.3%         922.42           MISCELLANEOUS         0.00         0.00         0.00         0.00         0.00           WATER TANK DEVELOPMENT         0.00         0.00         0.00         0.00           WATER TANK DEVELOPMENT         0.00         0.00         0.00         0.00           WATER SYSTEM IMPROVEMENTS         22,950.00         0.00         0.00           WATER	5-4420-52.3970	POSTAGE	3,500.00	980.22	2,041.67	28.0%	251978			50,000.00
BANK & CREDIT CARD CHARGES         7,500.00         0.00         4,375.00         0.00K         7,500.00           OPERATING SUPPLIES         28,500.00         26,835.17         16,625.00         94,2%         7,500.00           UTILITIES         52,500.00         31,441.43         36,458.33         50.3%         31,668.57           STORIM WATER FEB         1,200.00         31,441.43         36,458.33         50.3%         31,668.57           INIFORMS         1,200.00         34,441.43         36,458.33         50.3%         31,668.27           UNIFORMS         1,200.00         314,441.43         36,458.33         50.3%         1,161.79           UNIFORMS         3,000.00         2,007.58         1,750.00         87.9%         18,198.21           MISCELLANEOUS         3,000.00         2,007.58         1,750.00         69.3%         922.42           MISCELLANEOUS         0,00         0,00         0,00         0,00         0,00           WATER TANK DEVELOPMENT         0,00         0,00         0,00         0,00           WATER SYSTEM IMPROVEMENTS         22,950.00         0,00         0,00         0,00           WATER INSTALLATIONS         36,433.33         3,56,6         22,550.10 <t< td=""><td>5-4420-53.1105</td><td>OFFICE SUPPLIES</td><td>1,000.00</td><td>779.75</td><td>583.33</td><td>78.0%</td><td>220.25</td><td></td><td></td><td>3,500.00</td></t<>	5-4420-53.1105	OFFICE SUPPLIES	1,000.00	779.75	583.33	78.0%	220.25			3,500.00
OPERATING SUPPLIES         28,500.00         26,835.17         1,625.00         94,2%         1,500.00           UTILITIES         62,500.00         31,441.43         36,458.33         50.3%         1,0664.83           STORIM WATER FEES         1,200.00         38,21         700.00         32%         1,161.79           INV PCH WATER FOR RESALE         1,200.00         131,801.79         87,500.00         87.9%         18,198.21           INV PCH WATER FOR RESALE         1,500.00         2,077.58         1,750.00         69.3%         18,198.21           INV PCH WATER FOR RESALE         1,500.00         2,077.58         1,750.00         69.3%         18,198.21           BOOT ALLOWANCE         360.00         2,077.58         1,750.00         69.3%         92.42           MISCELLANEOUS         0.00         0.00         0.00         0.00         0.00           WATER VALLIS         0.00         0.00         0.00         0.00           WATER SYSTEM IMPROVEMENT         0.00         0.00         0.00           WATER INSTALLATIONS         35,000.00         3,843.00         35,85         225,507.10           RADIO READ SYSTEM         100,000.00         20,44,166.67         35,65         35,507.10	5-4420-53.1107	BANK & CREDIT CARD CHARGES	7,500.00	0.00	4.375.00	900	7 50000			1,000.00
UTILITIES         62,500.00         31,441.43         3,658.33         50.3%         1,0004.83         28           STORM WATER FEES         1,200.00         31,441.43         36,458.33         50.3%         1,161.79         28           INV PCH WATER FOR RESALE         1,200.00         13,801.79         87,500.00         87,9%         18,198.21         1           UNIFORMIS         3,000.00         2,077.58         1,750.00         69.3%         922.42         150           BOOT ALLOWANCE         360.00         2,077.58         1,750.00         69.3%         922.42         150           MISCELLANEOUS         0.00         0.00         0.00         0.00         0.00         0.00         0.00           TEST WELLS         0.00         0.00         0.00         0.00         0.00         0.00         0.00           WATER TANK DEVELOPMENT         0.00         0.00         0.00         0.00         0.00         0.00           WATER SYSTEM IMPROVEMENTS         22,950.00         0.00         0.00         0.00         0.00         0.00           NEW METER INSTALLATIONS         35,043.00         3,843.00         58,333.33         3.8%         96,157.00	5-4420-53.1150	OPERATING SUPPLIES	28,500,00	26.835.17	16.625.00	700 700	00.000			7,500.00
STORIM WATER FEBS         1,200.00         38.21         700.00         3.2%         1,161.79         62           INV PCH WATER FOR RESALE         1,200.00         134,801.79         87,500.00         87,9%         1,161.79         1           UNIFORMS         3,000.00         2,077.58         1,750.00         69.3%         922.42         150           BOOT ALLOWANCE         360.00         2,077.58         1,750.00         69.3%         922.42         150           MISCELLANEOUS         0.00         0.00         0.00         0.00         0.00         0.00         0.00           TEST WELLS         0.00         0.00         0.00         0.00         0.00         0.00         0.00           WATER TANK DEVELOPMENT         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00           WATER SYSTEM IMPROVEMENTS         22,950.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00           NEW METER INSTALLATIONS         350,000.00         124,492.30         204,166.67         35.6%         225,507.10         100           RADIO READ SYSTEM         100,000.00         3,843.00         3,85%         96,157.00	5-4420-53.1205	UTILITIES	62,500.00	31,441,43	36.458.33	20.00	L,0004.03			28,500.00
INV PCH WATER FOR RESALE         150,000.00         131,801.79         87,500.00         87,9%         1,1b1.79         1           UNIFORMAS         3,000.00         2,077.58         1,750.00         69.3%         922.42         150           BOOT ALLOWANCE         360.00         2,077.58         1,750.00         69.3%         922.42         150           MISCELLANEOUS         0.00         0.00         0.00         0.00         0.00         0.00         0.00           TEST WELLS         0.00         0.00         0.00         0.00         0.00         0.00         0.00           WATER TANK DEVELOPMENT         0.00         0.00         0.00         0.00         0.00         0.00           WATER SYSTEM IMPROVEMENTS         22,950.00         0.00         0.00         0.00         0.00         0.00           NEW METER INSTALLATIONS         350,000.00         124,492.30         204,166.67         35.6%         225,507.10         200           RADIO READ SYSTEM         100,000.00         3,843.00         58,333.33         3.8%         96,157.00         100	5-4420-53.1210	STORM WATER FEES	1,200.00	38.21	200.00	20.50	AL, COOLLE			62,500.00
UNIFORMAS         3,000,000         2,077.58         1,750,000         69.3%         922.42         150           BOOT ALLOWANCE         360,00         2,077.58         1,750,00         69.3%         922.42         1           MISCELLANEOUS         0.00         0.00         0.00         0.00         0.00         0.00         0.00           TEST WELLS         0.00         0.00         0.00         0.00         0.00         0.00         0.00           WATER TANK DEVELOPMENT         0.00         0.00         0.00         0.00         0.00         0.00         0.00           WATER SYSTEM IMPROVEMENTS         22,950,00         0.00         13,387.50         0.0%         22,950,00         0.00         124,492.50         204,166.67         35,690.00         22,950,00	5-4420-53.1510	INV PCH WATER FOR RESALE	150,000.00	131.801.79	87 500 00	5.2% 07.00	1,101.79			1,200.00
BOOT ALLOWANCE         360.00         400.00 <th< td=""><td>5-4420-53.1785</td><td>UNIFORMS</td><td>3,000,00</td><td>2 077 58</td><td>4 750.00</td><td>WC.10</td><td>10,130,21</td><td></td><td></td><td>150,000.00</td></th<>	5-4420-53.1785	UNIFORMS	3,000,00	2 077 58	4 750.00	WC.10	10,130,21			150,000.00
MISCELLANEOUS         0.00	5-4420-53.1786	BOOT ALLOWANCE	360.00	360.00	210.00	900.00	922.42			3,000.00
TEST WELLS         0.00	5-4420-53.1795	MISCELLANEOUS	000	800	000	TO:03	OCCO			360.00
WATER TANK DEVELOPMENT         0.00         0.0	5-4420-54.1430	TEST WELLS	000	000	000	800	0.00			00'0
WELL DEVELOPMENT         0.00	5-4420-54.1440	WATER TANK DEVELOPMENT	000	000	800	0.0%	000			00'0
WATER SYSTEM IMPROVEMENTS         22,950.00         0.00         13,387.50         0.00         22,950.00         22,950.00           NEW METER INSTALLATIONS         350,000.00         124,492.90         204,166.67         35.6%         225,507.10         350,00           RADIO READ SYSTEM         100,000.00         3,843.00         58,333.33         3.8%         96,157.00         100,00	5-4420-54.1442	WELL DEVELOPMENT	000	800	000	0.0%	00:00			00.00
NEW METER INSTALLATIONS         350,000.00         12,492.90         204,166.67         35.6%         22,950.00           RADIO READ SYSTEM         100,000.00         3,843.00         58,333.33         3.8%         96,157.00	5-4420-54.1445	WATER SYSTEM IMPROVEMENTS	22 050 00	0000	000	%000	0.00			000
RADIO READ SYSTEM         100,000.00         3,843.00         58,333.33         3.8%         96,157.00	5-4420-54.2110	NEW METER INSTALLATIONS	350 000 00	424 403 000	13,387.50	%0.0	22,950.00			22,950.00
3,843.00 58,333,33 3.8% 96,157.00	5-4420-54.2120	1	0000000	124,49290	204,166.67	35.6%	225,507.10			350,000,00
Agan		٦.	חייייייייי	3,843.00	58,333.33	3.8%	96,157.00			100,000,00

MOON AND	INDO	DESCRIPTION	FY2019 (Q2Adj)	Ę	September	Comp75%	Ralance	Manage		
505	5-4420-54.2130	SCADA SYSTEM	27 500 00	2475 00		over John San	Deligitud	Motes	Change from Prio	FY2020
505	1		200000	Z,1/3.00	15,041.57	7.9%	25,325.00			27 500 00
+	200		000	000	000	2600	000	Descriptions	000000000000000000000000000000000000000	200000
505	5-4420-54.2400	COMPUTERS	1,200.00	000	200.00	100	300	neparement	16,250,00	16,250.00
505 5-4	5-4420-54.2450	COMPUTER MAINTENANCE	000	EAE AE	2000	2000	1,200.00			1,200.00
505 5-4	5-4420-54,2500	EOUIPMENT	25 000 00	a la	00:00	0.0%	(545.46)			0000
t	1430 77 4000		OO OOO CE	0.00	20,416.67	0.0%	35,000.00			35 000 00
+	2-4420-56.1000	DEPRECIATION	0.00	000	000	0.0%	000			35,000.00
505	5-4420-56.1100	AMORTIZATION EXPENSE	0.00	0.00	000	200	000			0.00
505 5-4	5-4420-57.1000	SDS HCWA IF	000	000	000	20.0	Orn			0.00
505 5-4	5-4420-57,4000	BAD DEBTS	800	000	000	<b>%</b> 0.0	0000			000
3	E-4420.57 000	CONTRICTOR	0000	0,00	0.00	0.0%	00:0			000
+	2000	CONTINGENCIES	20,000.00	00.0	11,666.67	9000	20.000.00			
200	5-4420-58.1208	W/S BOND PRINCIPAL	220,000.00	189.729.19	128 333 33	9C 36	20 220 04			20,000.00
505 5-4	5-4420-58.2208	W&S BOND INTEREST	66,000,00	20 000 25	20 500 00	00.270	30,270.61			220,000.00
506 3-4	3-4330-34,6904	SEWER IMPACT FEEC	100 000 310)	23,000,00	on once oc	51.3%	32,166.74			66,000,00
E C	1		(00.000,000)	(134,488.87)	(125,416,67)	90.5%	(20,511.13)	Adl. for Growth	100 000 000	(195E 000 001
1	2-1-1-24-0303	WATER IMPACT FEES	(275,000,00)	(206,881.48)	(160,416.67)	75.2%	(68,118,52)	Adl. for Growth	[70.000.009	(345,000,00)
	111.400.00	111 400 CM Orlehal Combined Budget	and the state of t							0.00
	,	108000000000000000000000000000000000000	00,050,050,4			-3%		Balance Check		000
		Samitary Sewer	2,958,030.00	782,934.24	1,725,517.50	26.5%	2.175.095.76	Sporting Service	LATTE APPLICATION	
		Water	1,895,960.00	1,221,142.51	1,105,976,67	64.4%	674 817 40	Market Language	(0000575766)	2,464,280.00
		Combined	4,853,990.00	2,004,076.75	2,831,494,17	41.3%	2 849 913 25	Compless	31,500.00	1,943,710.00
		Rev - SS	(1,992,125.00)						(day comon)	4,407,990.00
								Keweniles	524 EDD OD	TAL AND COL BY

\$4000-\$45,400   \$6000-\$45,400   \$6000-\$45,400   \$1000-\$45,40		-1	DESCRIPTION	FYZ019 (QZAdj)	£	Sectionshor	Committee	Believes			
9-0000-9-44129   CIPUTENTON STREETS   14,050,000   1,051,052   1,050,000   1,051,052   1,050,000   1,051,052   1,050,000   1,051,052   1,050,000   1,051,052   1,050,000   1,051,052   1,050,000   1,051,052   1,050,000   1,051,052   1,050,000   1,051,052   1,050,000   1,051,052   1,050,000   1,051,052   1,051,052   1,050,000   1,051,052   1	3	3-0000-34.4101	RESIDENTIAL SANITATION	(406.100.00)	(3.74	173 F09 AFC)	20 000 OZ	Delination of	Notes	Change from Prio	FY2020
3-0000-34-416  RECYDE INCOENS   0.000   0.00	8	3-0000-34.4102	COMMERCIAL SANITATION	(19,000,00)	(7 26a nm	(11 000 23)	20.0%	(81,951.50)	Fee Increase	(91,400.00)	(497,500.00)
3-0000-3-3-4.190   RECPUE FROETERS   14,000.00   1,00	3	3-0000-34-4108	CHPPING RES	(A.GS.) OR	900	(02.007.77)	38.3%	(11,/31.00)	Fee Increase	(00'000'9)	(25,000,00)
3-0000-3-34-150    SECTION   SECTI	35	3-0000-34.4150	COLLECTION SITE FIES	(18 EAN AN	000 and 010	(12,717,50)	0.0%	(4,650.00)			(4,650.00)
3-0000-3-31/200         COMPS A-1/200         COMPS	3	3-0000-34,4160	RECYCLE PROCEEDS	90.0	(on-cactor)	(TO,/91.6/)	26.0%	(8,135.00)			(18,500.00)
9-2000-59-1200         PRODUCT PROBRESSINGS         0.00         0.00         0.00         0.00           9-2000-59-1200         PROBRITION REPORTINE         0.00         0.00         0.00         0.00           9-2000-59-1200         PRAMINATION PRIMARES         (4.500.00)         1.500.00         0.00         0.00           9-2000-51-1200         PRAMINATION PRIMARES         (4.500.00)         1.500.00         0.00         0.00           9-2000-51-1200         PRAMINATION PRIMARES         (4.500.00)         1.500.00         1.500.00         0.00           9-2000-51-1200         PRAMINATION PRIMARES         2.500.00         2.500.00         2.500.00         1.500.00         0.00           9-2000-51-1200         PRAMINATION PRIMARES         2.500.00         2.500.00         2.500.00         1.500.00         0.00	器	3-0000-34,4190	SANITATION OTHER CHARGES	800	(Troopron)	000	200%	1,861.60	Historic Trend	(3,000.00)	(3,000,00)
\$-0000-53.1200   OPERATING TRANSFERS   OLD	욼	3-0000-38,9050	PRIOR YEAR REVENUE	800	9	000	0.0%	0000			000
9.0000-64.8690         SORNO-64.8690         SORNO-64.8690         SORNO-64.8690         COLDS	3	3-0000-39,1100	OPERATING TRANSCER	900	000	000	90.0	000			800
S-0000-51.2100         REGULAR RAPPLIVERS         (ACADADA)         (ACADADA) </td <td>9</td> <td>3-DDOD-GA 6050</td> <td>CANTATION DENAME</td> <td>000</td> <td>0000</td> <td>0.00</td> <td>9000</td> <td>000</td> <td></td> <td></td> <td>800</td>	9	3-DDOD-GA 6050	CANTATION DENAME	000	0000	0.00	9000	000			800
SCORD-51.2000   CHERNIANCE   2400.00   2465.46   251.70.23   445.94   126.24.38   126.24	9	S-0000-51 1100	DESILI AD ENMA CANTER	(4,500.00)	(4,456.29)	(2,858.33)	90.9%	(443.71)	Fee Increase	(Ann non)	VE END ONL
Section 5-12-12-12-12-12-12-12-12-12-12-12-12-12-	9	5-0000-51 1300	CARBTILATE	38,950.00	19,050.49	22,720.83	48.9%	19,899.51			39 050 00
S-0000-51.2200   RETMEMBRIT TRANSPRICATION   C	5	E-Onner 2400	COOLIN MICHIGAN	200.00	794.38	291.67	158.9%	(294.38)			00,002
SOURCE-53.2000   FUNCHINES COMPENSATION   700,000   161,555   588.33   40.154   419.33   419.33   419.34   419.33   419.34   41	3	E ANDRESS 4200	GROUP INSURANCE	2,900.00	2,035.16	1,691.67	70.2%	864.84	Plan Change	00000	2,400,00
5-0000-52.2700   WINNERNY COMPRESS.TON   40,000   161.55   583.33   16.2%   583.45     5-0000-52.2700   WINNERNY COMPRESS.TON   40,000   11,70   233.33   2.9%   583.65     5-0000-52.2700   AUNICHER & MEDICAL   20,000   23,532.33   2.9%   2.9%   200.00     5-0000-52.2400   DRUGE & MEDICAL   20,000   2.957.45   2.916.67   2.90.00     5-0000-52.2201   AUNICHER & MEDICAL   20,000   2.957.45   2.916.67   2.90.00     5-0000-52.2201   AUNICHER & MEDICAL   20,000   2.957.45   2.916.67   2.90.00     5-0000-52.2201   AUNICHER & MANAMEDIATR   3,000.00   2,000   2.957.45   2.916.67   2.94.65   2.90.00     5-0000-52.2201   AUNICHER & MANAMEDIATR   3,000.00   2,000   2,000   2.957.45   2.916.67   2.94.65   2.90.00     5-0000-52.2300   GUILER & ENGLY   2.900.00   2,000   2,000   2.94.65	1	OUZZALC COMO	FACA (SUCUAL SECURITY)	700,00	280.67	408.33	40.1%	419 33		20000	2,400.00
5-0000-52.1279   WOUNDERS COMPRENENT NAVGEONGRA   400.00   11,170   233.33   2.9%   388.30     5-0000-52.1279   WOUNDERS COMPRENENT NAVGEONGRA   400.00   11,170   233.33   2.9%   388.30     5-0000-52.1210   AUNIVIRIO ENCIPERS OUT ALGOROO   2,957.48   2,916.57   0.0%   2,00.00     5-0000-52.2210   AUNIVIRIO ENCIPERS   2,000.00   2,957.48   2,916.67   0.0%   2,00.00     5-0000-52.2211   AUNIO GAS & FILE   3,500.00   2,257.48   2,916.67   3,3%   3,383.34     5-0000-52.2210   RISKI MARINARED MENT NISTRANCE   3,000.00   2,000   0.00   0.00   0.00     5-0000-52.2210   RISKI MARINARED MENT NISTRANCE   3,000.00   2,000   0.00   0.00   0.00   0.00     5-0000-52.2300   RISKI MARINARED MENT NISTRANCE   3,000.00   2,000   0.00   0.00   0.00   0.00   0.00     5-0000-52.2300   RISKI MARINARED MENT NISTRANCE   3,000.00   2,000   0.	1	0007TC-0000-	NO. I TREMENT	1,000.00	161.55	583.33	16.2%	838.45			700,00
5-0000-52.1301   ONBINEMENTINAN GEONGRA   400.00   34,333.33   25%   388.30		UNIZACIONE	WORKER'S COMPENSATION	700.00	000	408.33	0.0%	200.00			T,UUO.UU
9-0000-52.2140         DRIAGE & MEDICAL STANDING PRESSER OUT         40,000.00         23,333.33         83.3%         6,520.00           5-0000-52.2140         DRIAGE & MEDICAL STANDING PRESSER STANDING PRES		5-0000-51.2750	UNEWPLOYMENT TAX - GEORGIA	400.00	11.70	233,33	2.0%	366 30			700.00
\$-0000-52.2340         BURIG & MEDICAL         200.00         116.67         0.0%         2,000.00           \$-0000-52.2340         ALITO/TRIOL/RECIRENSES         \$,000.00         1,666         2,041.67         3.3%         2,042.55           \$-0000-52.2340         BULLDANG & GROLLINGS         0,000         0,016         2,041.67         3.3%         2,042.55           \$-0000-52.2340         BULLDANG & GROLLINGS         0,000         0,000         0,000         0,000         0,000           \$-0000-52.2340         BULLDANG & GROLLINGS         1,000.00         225.00         2,041.67         3.3%         3,583.34           \$-0000-52.2340         BURLLANINICATION CELL PHONE         5,000.00         0,00         0,00         0,00         0,00         0,00           \$-0000-52.2340         DURE & FEEZ         0,00 </td <td>3</td> <td>5-0000-52 1210</td> <td>ADMIN FEE - SANIT TRANSFER OUT</td> <td>40,000.00</td> <td>33,333,30</td> <td>73 333 33</td> <td>20 20</td> <td>000000</td> <td></td> <td></td> <td>400.00</td>	3	5-0000-52 1210	ADMIN FEE - SANIT TRANSFER OUT	40,000.00	33,333,30	73 333 33	20 20	000000			400.00
5-0000-52.2210         AUTO/TRICK EPENSES         5,000.00         2,957.48         2,916.67         59.1%         2,042.55           5-0000-52.2211         AUTO GAS & FILE         3,000.00         116.66         2,041.67         3.38         3,383.34           5-0000-52.2210         FULLORIC GAS & FILE         1,000.00         0.00         0.00         0.00         0.00           5-0000-52.2200         OTHER COLIN. REPAIRS/MAINT         1,000.00         225.00         0.00         0.00         0.00         0.00           5-0000-52.2200         OTHER COLIN. REPAIRS/MAINT         1,000.00         225.00         0.00 </td <td>3</td> <td>5-0000-52,1400</td> <td>DRUG &amp; MEDICAL</td> <td>200.00</td> <td>0.00</td> <td>116.67</td> <td>2000</td> <td>0,000.70</td> <td>increase Ater</td> <td>10,000,00</td> <td>50,000.00</td>	3	5-0000-52,1400	DRUG & MEDICAL	200.00	0.00	116.67	2000	0,000.70	increase Ater	10,000,00	50,000.00
5-0000-52.2241         AUTO GAS & PUE         3,500.00         1,500.00         2,201.07         3,217.0         2,021.5           5-0000-52.2240         BUILDANG & GROLINAS         0,00         0,00         0,00         0,00         0,00           5-0000-52.2240         BUILDANG & GROLINAS         1,000.00         225.00         563.33         22.5%         775.00           5-0000-52.2050         GUANALINICATION CELL PHONE         50,000         1,627.00         225.00         54.6%         1,522.2           5-0000-52.3050         INTERNET         50,000         0,00         0,00         0,00         0,00         0,00           5-0000-52.3050         INTERNET         0,00	92	5-0000-52,2210	AUTO/TRUCK EXPENSES	5,000,00	2 957 AC	2 046 62	2000	200.00			200.00
5-0000-52.2340         INUIDINGE & GROUNDS         0.000         0.004 <th< td=""><td>240</td><td>5-0000-52,2211</td><td>AUTO GAS &amp; FUEL</td><td>3.500.00</td><td>116.66</td><td>2,510.0/</td><td>23.1%</td><td>2,042.55</td><td></td><td></td><td>5,000.00</td></th<>	240	5-0000-52,2211	AUTO GAS & FUEL	3.500.00	116.66	2,510.0/	23.1%	2,042.55			5,000.00
5-0000-52-23260         OTHER EQUIP. REPARES/MAINT         1,000,00         255,00         56,00	8	5-0000-52,2240	BUILDING & GROUNDS	announds.	20,000	70d1.b/	3.3%	3,383.34			3,500.00
5-0000-52.3100         RISK MANAMERNIEM INTERPRET         4,000.00         4,550.00         583.33         22.5%         775.00           5-0000-52.3200         COMMINIMICATION CELL PHONIE         5,000.00         1,475.00         291.67         29.48         1,362.25           5-0000-52.3200         COMMINIMICATION CELL PHONIE         5,000.00         0.00         0.00         0.00         0.00           5-0000-52.3205         MITERINET         0.00         0.00         0.00         0.00         0.00         0.00           5-0000-52.3205         MUSEA & FESS         1.00.00         0.00 <td< td=""><td>25</td><td>5-0000-52 2250</td><td>OTHER FOLID REPAIRS/MAINT</td><td>0000</td><td>000</td><td>000</td><td>0.0%</td><td>000</td><td></td><td></td><td>000</td></td<>	25	5-0000-52 2250	OTHER FOLID REPAIRS/MAINT	0000	000	000	0.0%	000			000
5-0000-52.3200         INTERNIET         5,000.00         1,750.00         5,46%         1,362.29           5-0000-52.3200         INTERNIET         5,000.00         1,750.00         291.67         29.4%         1,362.29           5-0000-52.3206         INTERNIET         0,000         0,000         0,000         0,000         0,000           5-0000-52.3206         INTERNIET         0,000         0,000         0,000         0,000         0,000           5-0000-52.3300         DUES & FEES         1,000.00         0,000         58.33         0,00%         1,000.00           5-0000-52.3300         DUES & FEES         1,000.00         0,000         58.33         0,00%         1,000.00           5-0000-52.3800         DUES & FEES         1,000.00         0,00         58.33         0,00%         1,000.00           5-0000-52.3801         TIPPING FEE FOR LAMOFILL         5,000.00         2,00         291.67         0,00%         5,20.05           5-0000-52.3802         TIPPING FEE FOR LAMOFILL         3,000.00         3,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,	9	5-0000-52-3100	BEST MANAMENTON DISCOURSE	7,000.00	225.00	583.33	22.5%	775.00			1 000 00
5-0000-52.330S         INTERNET         500.00         147.07         291.67         29.4%         352.83           5-0000-52.330S         INTERNET         0.00         0.00         0.00         0.00         0.00         0.00           5-0000-52.330S         INTERNET         0.00         0.00         0.00         0.00         0.00         0.00           5-0000-52.330S         INTERNET         1.00.00         0.00         0.00         0.00         0.00         0.00         0.00           5-0000-52.36C0         INPINIOR & FRANKING         1.00.00         0.00         58.33         0.00%         1.00.00         0.00         1.00.00         0.00         1.00.00         0.00         1.00.00         0.00         0.00         0.00         0.00         1.00.00         0.00 <td></td> <td>5-0000-52 2200</td> <td>COMMITTEE OF THE PROPERTY OF THE PERSON OF T</td> <td>3,000.00</td> <td>1,637.08</td> <td>1,750.00</td> <td>54.6%</td> <td>1,362.92</td> <td></td> <td></td> <td>3,000,00</td>		5-0000-52 2200	COMMITTEE OF THE PROPERTY OF THE PERSON OF T	3,000.00	1,637.08	1,750.00	54.6%	1,362.92			3,000,00
S-0000-52.3360         PUBLIC NOTICES         0.00         0	9	Funda 52 2205	PATERIAL PAGE	200'00	147.07	291.67	29.4%	352.93			20000
5-0000-52.3600         DUES A FEES         0.00	9	F.0000.52 3210	Palini C Morrors	000	000	000	960'0	000			0000
COCOD-52.3870         DUES BI HELS         100.00         0.00         58.33         0.0%         100.00           5-0000-52.3870         EDUCATION & TRABBING         100.00         0.00         58.33         0.0%         100.00           5-0000-52.3863         ITPPING FEE FOR LANDRILL         \$10,000         0.00         291.67         0.0%         500.00           5-0000-52.3863         ITPPING FEE FOR LANDRILL         \$50,000         0.00         105.4%         500.00           5-0000-52.3863         ITRE DISPOSAL FEE         750.00         0.00         291.67         0.0%         500.00           5-0000-52.3870         POSTAGE         0.00         0.00         0.00         0.0%         500.00           5-0000-52.3870         POSTAGE         0.00         0.00         0.00         0.0%         0.0%           5-0000-53.120         OPERATING EQUIPMENT         500.00         1,081.20         770.00         0.0%         0.0%           5-0000-53.170         OPERATING EQUIPMENT         500.00         1,081.20         770.00         0.0%         0.0%           5-0000-53.170         OPERATING EQUIPMENT         1,250.00         1,061.77         729.17         33.6%         80.00           5-0000-53.170	9	E.0000 E2 2000	Number MOTINES	000	000	000	%0.0	000			0000
5-0000-52.3950         SALITATION CONTRACT         317,200.00         262,968.36         185,033.33         0.00%         100.00           5-0000-52.3850         Impline FE CPL LANDFILL         \$10,000         0.00         291.67         0.00%         54,230.62           5-0000-52.3850         Impline FE CPL LANDFILL         \$10,000         0.00         291.67         0.00%         500.00           5-0000-52.3850         Impline FE CPL LANDFILL         \$30,000.00         31,610.45         17,500.00         105.4%         500.00           5-0000-52.3860         Impline E CPL LANDFILL         \$30,000.00         485.00         437.50         62.0%         585.00           5-0000-52.3870         POSTAGE         \$1,200.00         \$3,900.00         291.67         780.0%         3,400.00           5-0000-53.100         OPERATING EQUIPMENT         \$500.00         \$1,001.00         \$291.67         780.0%         \$3,000.00           5-0000-53.170         OTHER SUPPLIES         \$1,200.00         \$1,001.00         \$0.0%         \$1,00.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00         \$3,000.00	3	F. COUNTY 2 2700	LVCS & RES	100.00	00'0	58.33	0.0%	100.00			400.00
5-0000-52.3861         IPPING FEE FOR LAMDFILL         317,200.00         262,969.36         185,033.33         82,9%         54,230.62           5-0000-52.3861         IPPING FEE FOR LAMDFILL         \$00.00         0.00         291.67         0.0%         500.00           5-0000-52.3863         TRE DISPOSAL FEE         750.00         465.00         437.50         62.0%         285.00           5-0000-52.3863         TRE DISPOSAL FEE         750.00         465.00         437.50         62.0%         285.00           5-0000-52.3863         TRE DISPOSAL FEE         750.00         465.00         437.50         62.0%         285.00           5-0000-52.3863         TRE DISPOSAL FEE         750.00         0.00         0.00         0.00         0.00           5-0000-52.3863         TRE DISPOSAL FEE         750.00         0.00 <td>3</td> <td>E 0000 E3 3000</td> <td>COUCALION &amp; INCHING</td> <td>100.00</td> <td>000</td> <td>58.33</td> <td>9000</td> <td>100.00</td> <td></td> <td></td> <td>100.00</td>	3	E 0000 E3 3000	COUCALION & INCHING	100.00	000	58.33	9000	100.00			100.00
S-0000-52.3862         InPrinte RE FOR LANDFILL         \$00.00         0.00         291.67         0.0%         500.00           5-0000-52.3862         ROLLOFF COLLECTIONS         34,000.00         34,610.45         17,500.00         105.4%         1,610.45           5-0000-52.3863         TIRE DISPOSAL FEE         750.00         465.00         437.50         62.0%         285.00           5-0000-52.370         POSTAGE         0.00         0.00         0.00         0.00         0.00         0.00           5-0000-53.126         OPERATING EQUIPMENT         500.00         3,900.00         291.67         780.0%         3,400.00           5-0000-53.126         OPERATING EQUIPMENT         500.00         290.1%         138.80         3,000.00           5-0000-53.170         OTHER SUPPLIES         1,081.20         700.00         90.1%         138.80           5-0000-53.170         OTHER SUPPLIES         2,00.00         1,081.27         779.17         33.6%         80.00           5-0000-53.170         OVEHICLES         0.00         0.00         0.00         0.00         0.00           5-0000-53.170         VEHICLES         0.00         0.00         0.00         0.00         0.00           5-0000-54.170         V	3	20000 20 2000	SAMILATION CONTRACT	317,200.00	262,969.38	185,033.33	82.9%	54.230 62	Candro Channa	22 500 00	TOOM
5-0000-52.3862         INELIDIF COLLECTIONS         39,000.00         31,610.45         17,500.00         105.4%         (1,610.45)           5-0000-52.3863         TRE DISPOSAL FEE         750.00         465.00         437.50         62.0%         285.00           5-0000-52.3870         POSTAGE         0.00         0.00         0.00         0.00         0.0%         285.00           5-0000-53.1160         OPERATING EQUIPMENT         500.00         3,900.00         291.67         780.0%         43,400.00           5-0000-53.1700         OTHER SUPPLIES         1,200.00         1,081.20         700.00         90.1%         118.80           5-0000-53.1700         OTHER SUPPLIES         500.00         0.00         291.67         700.00         90.1%         118.80           5-0000-53.1706         OTHER SUPPLIES         500.00         0.00         201.67         0.00         50.00           5-0000-53.1706         OTHER SUPPLIES         200.00         1,061.77         729.17         33.6%         80.00           5-0000-53.1706         OTHER SUPPLIES         0.00         0.00         0.00         0.00         0.00           5-0000-53.1706         OTHER SUPPLIES         0.00         0.00         0.00         0.00		3-0000-22-388I	TIPPING PEE FOR LANDFILL	200.00	000	291.67	9600	20000	Service Citation	On one fee	350,700.00
\$-0000-52.3063         TIME DISPOSAL PEE         750.00         465.00         437.50         62.0%         285.00           \$-0000-52.3070         POSTAGE         0.00         0.00         0.00         0.00         0.00         28.00           \$-0000-52.1160         OPERATING EQUIPMENT         500.00         3,900.00         291.67         780.0%         36.000           \$-0000-53.1260         UTILITIES         1,200.00         1,081.20         700.00         90.1%         118.80           \$-0000-53.1700         OTHER SUPPLIES         500.00         0.00         291.67         0.0%         500.00           \$-0000-53.1700         OTHER SUPPLIES         500.00         1,081.37         729.17         739.17         18.80           \$-0000-53.1706         OTHER SUPPLIES         2,000.00         1,061.77         729.17         33.6%         80.00           \$-0000-53.1706         OTHER SUPPLIES         0.00         0.00         0.00         0.00         0.00           \$-0000-54.1706         OMD         0.00         0.00         0.00         0.00         0.00           \$-0000-54.1706         OMD         0.00         0.00         0.00         0.00         0.00           \$-0000-54.200         OM		5-0000-52.3862	ROLLOFF COLLECTIONS	30,000,00	31,610,45	17.500.00	105.48	(1 610 AE)	Canadan Man		200:00
\$-0000-52.3970         POSTAGE         0.00 <td>9</td> <td>5-0000-52.3963</td> <td>TIRE DISPOSAL FEE</td> <td>750.00</td> <td>465.00</td> <td>437.50</td> <td>700 03</td> <td>CHOTOC</td> <td>Service Crisings</td> <td>6,000,00</td> <td>36,000.00</td>	9	5-0000-52.3963	TIRE DISPOSAL FEE	750.00	465.00	437.50	700 03	CHOTOC	Service Crisings	6,000,00	36,000.00
5-0000-53.1160         OPERATIVG EQUIPMENT         500.00         3,900.00         291.67         780.0%         3,400.00           5-0000-53.1205         UTILITIES         1,200.00         1,081.20         700.00         90.1%         118.80           5-0000-53.1706         OTHER SUPPLIES         5,000.00         1,081.20         700.00         90.1%         118.80           5-0000-53.1706         OTHER SUPPLIES         5,000.00         1,250.00         1,250.00         291.67         0.0%         5,00.00           5-0000-53.1786         BOOT ALLOWANCE         2,00.00         126.00         116.67         66.0%         80.00           5-0000-53.1786         MISCELLANICOUS         0.00         0.00         0.00         0.0%         0.00           5-0000-53.1786         MISCELLANICOUS         0.00         0.00         0.0%         0.00           5-0000-53.1786         MISCELLANICOUS         0.00         0.00         0.0%         0.0%           5-0000-53.1786         COMPUTER MANITENANCE         0.00         0.00         0.00         0.0%         0.0%           5-0000-54.260         EQUIPMENT         2,500.00         2,500.00         1,458.33         1,00.0%         0.00           5-0000-56.1000         D.	9	5-0000-52.3970	POSTAGE	0.00	000	000	00.00	203.00			750.00
5-0000-53.1205         UTILITIES         1,200.00         1,081.20         7,01.05         1,500.00           5-0000-53.1705         OTHER SUPPLIES         5,00.00         1,081.20         7,001.00         90.1%         118.80           5-0000-53.1705         UNIFORMS         1,250.00         419.77         729.17         33.6%         830.23           5-0000-53.1795         MISCELLANEOUS         0,00         116.67         60.0%         80.00           5-0000-53.1795         MISCELLANEOUS         0,00         0,00         0,00         0,0%         0,0%           5-0000-53.1795         MISCELLANEOUS         0,00         0,00         0,00         0,0%         0,0%           5-0000-53.1795         MISCELLANEOUS         0,00         0,00         0,00         0,0%         0,0%           5-0000-54.200         VEHICLES         0,00         0,00         0,0%         0,0%         0,0%           5-0000-54.200         RQUIPMENT         2,500.00         2,500.00         1,458.33         1,00.0%         0,0%           5-0000-54.200         DEPRECIATION DEPRES         0,00         0,00         0,0%         0,0%         0,0%	9	5-0000-53.1160	OPERATING EQUIPMENT	200.00	30000	72 196	ann ann	0000			000
5-0000-53.1700         OTHER SUPPLIES         500.00         700.00         700.00         500.00         118.80         10.00         118.80         10.00         1	9	5-0000-53,1205	UNITHE	1.200.00	1 061 20	700.00	700.0%	(3,400,00)	Repairs	2,000.00	5,500.00
5-000-53.1785         UNIFORMS         1.250.00         4.19.77         2.1.07         0.17%         500.00           5-000-53.1786         BOOT ALLOWANCE         1.250.00         4.19.77         7.29.17         33.6%         830.23           5-000-53.1795         MISCRI ANECUS         0.00         0.00         116.67         60.0%         80.00           5-000-54.2700         VEHICLES         0.00         0.00         0.0%         0.0%         0.00           5-0000-54.2500         VEHICLES         0.00         0.0%         0.0%         0.0%         0.0%           5-0000-54.2500         COMPUTER MAINTENANCE         0.00         1.81.62         0.00         0.0%         0.0%           5-0000-54.2500         EQUIPMENT         2,500.00         2,500.00         1,458.33         1.00.0%         0.00           5-0000-56.1000         DEPRECIATION EXPENSE         0.00         0.00         0.0%         0.0%         0.00	웃	5-0000-53.1700	OTHER SUPPLIES	200.00	000	700.00	30.1%	118.80			1,200.00
\$-0000-53.1786         BOOT ALLOWANCE         200.00         120.07         125.17         33.676         830.23           \$-0000-53.1795         MISCRI ANECUIS         0.00         0.00         0.00         0.00         0.00         0.00           \$-0000-54.2700         VEHICLES         0.00         0.00         0.00         0.00         0.00           \$-0000-54.2450         COMPUTER MAINTENANCE         0.00         145.82         0.00         0.09         0.00           \$-0000-54.2500         EQUIPMENT         2,500.00         2,500.00         1,458.33         100.0%         0.00           \$-0000-56.1000         DEPRECIATION EXPENSE         0.00         0.00         0.00         0.00         0.00	9	5-0000-53.1785	UNIFORMS	1250.00	A10 77	707.62	200	200:00			200.00
5-0000-53.1795         MISCRI ANECOUS	95	5-0000-53.1786	BOOT ALLOWANCE	200.00	120.00	17:67/	33.6%	830.23			1,250.00
VEHICLES         0.00         0.00         0.00         0.00         0.00           COMPUTER MAINTENANCE         0.00         0.00         0.00         0.00         0.00         0.00           EQUIPMENT         2,500.00         2,500.00         1,458.33         100.0%         0.00           DEPRECIATION EXPENSE         0.00         0.00         0.00         0.00         0.00	욹	5-0000-53,1795	MISCELLANEOUS	000	000	70.01	90.0%	80.00			200,00
5-0000-54.2450         COMPUTER MAINTENANCE         0.00         1.51.82         0.00         0.09         0.09           5-0000-54.2500         EQUIPMENT         2,500.00         2,500.00         1,458.33         100.09         0.00           5-0000-56.1000         DEPRECIATION EXPENSE         0.00         0.00         0.00         0.00         0.00	읈	5-0000-54.2200	VEHICLES	900	3	0000	20.0%	000			000
5-0000-56.2500         EQUIPMENT         2,500.00         2,500.00         1,458.33         100.0%         0.00           5-0000-56.1000         DEPRECATION EQPENSE         0.00         0.00         0.00         0.00         0.00	9	5-0000-54,2450	COMPUTER MAINTENANCE	000	000	000	0.0%	00:00	New Chipper Truck	46,000.00	46.000.00
5-0000-56.1000 DEPRECIATION EQPENSE 0.00 0.00 0.00 0.00 0.00	용	5-0000-54,2500	ROLLIPAGENT	0000	181.82	000	960'0	(181.82)			000
0.00 0.00 0.00	3	5-0000-56.1000	DEPOSITION EXERTS	C'SOUTION OF THE PERSON OF THE	2,500.00	1,458.33	100.0%	00:0			250000
NO.0			THE STATE OF THE S	000	000	0.00	960'0	0.00			0000

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Montage Original Budget

Prior Evanan		(275,000.00	(25,000,00		1	76,000.00		8,500.00 26,000.00	800.00	2,500.00 12,500.00	00'0	5,000.00	200:00	29,000.00	44,500.00	250.00	200.00	250.00	3,500.00	2,000.00		1,500.00 5,100.00	100.00	000	0.00	400.00	2,000.00			35,000.00	00.00		ٵ	00'009			Ш
Change from Prior	200	00,000	ON'CY!	06,0	320,000,00			8,50		2,50				13,00					and all	12,000	(4,20)	1,50	306)					12.00	25,000.00				3,000.00				0.00
Notes	arge Development	New Item	Adi for Total	Capital Losse	Capital Lease		A. M. Constraint	Adj. Tor 10tar		Adj. for Total			O Dec	PID VOICE					Adi far Total	Adi for Total	Adl for Total	Adj. for Total	Adj. Tor Total				A All Karaman	Adj. Tor Total	Kevised Item			And Can Press and	Auj. 10r Experientres				
Balance	(227.426.53)	000	(63.250.00)	000	20 410 00	OD OTHER	2 2001 55	2,634.00	1/4,00	67/1/57	0.00	205.75	73 295 EA	7416.70	25000	20.00	250.00	1 671 00	12.066	2.841.60	24 25	404.33	404.32	000	11000	1 405 13	240000	0,000.34	(66.14)	(00.14)	2000	100.50	(123241)	2 750 00	4,7 JUNG	2 150 69	2,159.68
Comp75%	%0.6	%0.0	%0.0	2600	61 38¢	0.095	77.9%	VO. 07	10.3%	47.78	94.00	21.08	26 98	383.38	900	0.00	X000	52.2%	76.7%	55.9%	93.6%	20 68	20.00	8000	72 5%	20.7%	A Sec	200	36,001	7000	46.00	115.00	122.2%	0.00	מאא	A not	4.0%
September	(145,833.33)	000	(36,895.83)	000	44.333.33	350.00	10.208.33	466.67	E 922 22	000	2 916.67	291.67	18,666.67	25,958.33	145.83	291.67	145.83	2,041,67	2,333.33	3,762.50	2,100,00	583.33	000	000	233.33	1.166.67	4 083 33		20.416.67	000	116.67	1.866.67	350.00	1,604.17		1.312.50	1,400,00
Ę	(22,573.47)	0.00	000	000	46,582,00	0000	13,608.34	626.00	747271	000	4,152.54	104.75	8,614.50	37,083.30	000	0.00	0.00	1,828.01	3,069.29	3,608.40	3,368.75	595.68	000	0.00	290.00	593.88	311.66		35,066,14	000	93.65	3,706.57	733.41	0.00	90.37	20126	2,193.55
FY2019 (Q2Adj)	(250,000.00)	0.00	(63,250.00)	000	76,000.00	00'009	17,500.00	800.00	10.000.00	0.00	5,000.00	500.00	32,000.00	44,500.00	250.00	500.00	250.00	3,500.00	4,000.00	6,450.00	3,600.00	1,000.00	0.00	0.00	400.00	2,000.00	7,000.00		35,000.00	000	200:00	3,200.00	600.00	2,750.00	2,250,00		2,400.00
CENTRALITIES	SIOKM UIIUTY FEE	Prior Period Fees Collected	PRIOR YEAR REVENUE	OPERATING TRANSFER	REGULAR EMPLOYEES	OVERTIME	GROUP INSURANCE	FICA (SOCIAL SECURITY)	RETIREMENT	TUITION REIMBURSEMENTS	WORKER'S COMPENSATION	UNEMPLOYMENT TAX - GEORGIA	PROFESSIONAL	ADMIN FEE - STORM TRANSFER OUT	LEGAL	FLOODPLAIN MAPPING	DRUG & MEDICAL	AUTO/TRUCK EXPENSES	AUTO GAS & FUEL	OTHER EQUIP. REPAIRS/MAINT	RISK MANAGEMENT INSURANCE	COMMUNICATION CELL PHONES	INTERNET	PUBLIC NOTICES	DUES & FEES	EDUCATION & TRAINING	PUBLIC OUTREACH	Pond Maintenance Expense	CONTRACTS	POSTAGE	OFFICE SUPPLIES	OPERATING SUPPLIES	OPERATING EQUIPMENT	FEE FOR COLLECTING TAX	OTHER SUPPLIES		UNIFORMS
3-0000-24 4261	1974'45DT	NEW	3-0000-38,9050	3-0000-39.1100	5-0000-51.1100	5-0000-51.1300	5-0000-51.2100	5-0000-51,2200	5-0000-51.2400	5-0000-51,2500	5-0000-51,2700	5-0000-51.2750	5-0000-52,1200	5-0000-52.1210	5-0000-52,1230	5-0000-52.1280	5-0000-52.1400	$\neg$	$\neg$	П	$\neg$	_			$\neg$	П	321	$\neg$						$\neg$	5-0000-53.1700	Г	5-0000-53.1785
2	3		2	25	279	270	270	270	270	570	270	270	279	28	28	270	270	2/9	2/0	2	2	270	270	270	23	230	270		270	270	270	23	270	270	570		270

VEHICLES         0.00	Г	100				1 C 2 C	Modes	Channe Can Bathan	-
Capital Equipment - Stormwater         Z6,000.00         25,066.69         15,166.67         96.4%         933.31         Lease         25,000.00         51,000           FUNRITURE / FXTURES         0.00         0.00         0.00         0.00         0.00         0.00         5,000           COMPUTERS         0.00         0.00         0.00         0.00         0.00         5,000         5,000           EQUIPMENT         25,000.00         4,400.00         14,583.33         17.6%         20,600.00         Capital Xier         (20,000.00)         5,00           INTEREST EXPENSE         0.00	COLD-54.2200 VEHICLES	000	800	888			e de la constante de la consta	Cidings from Prior	FYZ020
Computation Equipment - Stormwater         26,000.00         25,066.69         15,166.67         96.4%         933.31         Lease         25,000.00         51,00           COMPUTERS         0.00         0.00         0.00         0.00         0.00         0.00         5,000           COMPUTERS         0.00         0.00         0.00         0.00         0.00         0.00         5,000           DEPRECIATION EXPENSE         0.00         0.00         0.00         0.00         0.00         0.00         5,000           INTEREST EXPENSE         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Original Budget         329,650.00         104,126.37         778,312.50         -33.2%         188,876.67         0.00         0.00	Control Paris		2000	0000	80.0	0000			
FURINITURE / FORTURES         O.000         S.OO         O.000         S.OO         O.000         S.OO         O.000         O.000 <td>or Capital Equipment - Stormwater</td> <td>26,000.00</td> <td>25.066.69</td> <td>15 166 67</td> <td>OC 407</td> <td>1000</td> <td></td> <td></td> <td>0.0</td>	or Capital Equipment - Stormwater	26,000.00	25.066.69	15 166 67	OC 407	1000			0.0
COMPUTERS         0.00				Annotation .	20.4%	933.31	Lease	25.000.00	51 000 0
COMPUTERS         0.00	т	0.00	000	0.00	%0.0	000			and and and
EQUIPMENT         25,000,00         4,400,00         14,583.33         17.6%         20,600.00         Captial Xfer         (20,000,00)         5,00           INTEREST EXPENSE         0.00		000	000	800		200			0.00
DEPRECIATION EXPENSE   25,000.00   14,583.33   17,6%   20,600.00   Captial Xfer   (20,000.00)   5,00     INTEREST EXPENSE   0.00   0.00   0.00   0.00   0.00     Original Budget   329,650.00   104,126.37   (78,312.50)   -33.2%   (189,876.67)   1.00,126.37   (78,312.50)   -33.2%   (189,876.67)   1.00,126.37   (78,312.50)   -33.2%   (189,876.67)   1.00,126.37   (189,876.87)   1.00,126.37   (189,876.87)   1.00,126.37   (189,876.87)   1.00,126.37   (189,876.87)   1.00,126.37   (189,876.87)   1.00,126.37   (	г		2000	97.0	0.0%	0000			8
DEPRECIATION EXPENSE   0.00	ч	25,000.00	4,400,00	14.583.33	17.6%	20,000,00			O'O
Interest Expense         0.00         0.00         0.00         0.00           Interest Expense         0.00         0.00         0.00         0.00           Original Budget         329,650,00         104,126.37         (78,312.50)         -33.2%         (180,876.67)	=	0000			PAN-AL	Omnoo'nz		(20,000,02)	2 000 5
INTEREST EXPENSE	+	00.0	000	000	0.0%	000			- Charles
Original Budget         329,650,00         104,126,37         (78,312.50)         -33.2%         (189,876,67)	=	000	50.0			2000			00
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# O CUST GROVE

## **Community Development Department**

P. O. Box 900

Locust Grove, Georgia 30248

Phone: (770) 957-5043 Facsimile (770) 954-1223

## **Item Coversheet**

Item:

An Ordinance to amend the City's Future Land Use

Map designations from low-density residential to

industrial for properties located at 61 and 71 Jackson

Street.

Action Item:	<b>3</b>	Yes		No					
Public Hearing Item:		Yes	V	No					
Executive Session Item:		Yes	Ø	No					
Advertised Date:		er 30, 2019 – s er 30, 2019 – s		aced on property ewspaper					
Budget Item:	No								
Date Received:	September 3, 2019								
Workshop Date:	November 18, 2019								
Regular Meeting Date:	Decen	ıber 2, 2019							

## Discussion:

Zachary Zweifler, agent for GBLG Development, LLC, of Indianapolis, IN, (the "Applicant"), requests the City to consider an amendment to the City's Future Land Use Map to change land-use designations from low-density residential to industrial on properties located at 61 and 71 Jackson Street (Parcel IDs 128-01028003 and 128-01028000), north of the intersection with Davis Lake Road in Land Lot 217 of the 2nd District (the "Properties"). The Properties consist of approximately 29.1 acres and the request is being made in conjunction with a rezoning request for a distribution facility.

The Properties are located in an area designated for low-density residential (up to 1.5 dwelling units per acre) on the Future Land Use Map ("FLUM") which is a classification given to areas typically without access to public sewer, such as R-1 and R-2/septic, or in areas lying in a watershed protection area. Properties are currently zoned RA (residential agricultural) and consists with single-family dwellings along with associated out buildings consistent with agricultural use either currently or prior). The Applicant is seeking a companion rezoning of the Properties to M-1 (light manufacturing) filed concurrently with this one.

The FLUM is a component element of the City's Comprehensive Plan. The City Council adopted updates to the Comprehensive Plan in accordance with rules set forth by the Georgia Department of Community Affairs Minimum Planning Standards and Procedures for Local Comprehensive Planning on October 15, 2018.

The Properties are located in the area which is the southern half of 75 South Logistics Center proposed by a previous applicant that required review by the Atlanta Regional Commission ("ARC") and the Georgia Regional Transportation Authority ("GRTA") as Development of Regional Impact ("DRI") #2867.

The Comprehensive Plan is to serve as a guide for elected and public officials by establishing policies and priorities for evaluating development proposals especially as they pertain to land-use decisions. These land-use decisions are analyzed and based on how they relate to growth, economic development and the prioritization of capital improvements on local and regional levels.

#### Recommendation:

Staff recommends approval of the applicants request to amend the future land use map from low density residential to industrial. The request aligns with the intent of the Comprehensive Plan, however, there should be specific attempts as the property is rezoned in this expansion to minimize any possible negative effects on the remaining Residential, Mixed-Historic, and TCU properties.

I MOVE TO (approve/deny/table) THE APPLICANT'S REQUEST TO AMEND THE FUTURE LAND USE MAP FOR PROPERTIES LOCATED AT 61 AND 71 JACKSON STREET.

<b>ORDINANCE</b>	NO.
------------------	-----

AN ORDINANCE AMENDING THE FUTURE LAND USE MAP TO CHANGE THE LAND USE DESIGNATIONS FROM LOW-DENSITY RESIDENTIAL TO INDUSTRIAL FOR PROPERTIES LOCATED AT 61 AND 71 JACKSON STREET CONTAINING APPROXIMATELY 29.1 ACRES LOCATED IN LAND LOT 217 OF THE 2<sup>ND</sup> DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA

WHEREAS, Zachary Zweifler, agent for GBLG Development, LLC, of Indianapolis, Indiana, (hereinafter referred to as "Applicant") requests an amendment to the Future Land Use Map for properties located at 61 and 71 Jackson Street in Land Lot 217 of the 2<sup>nd</sup> District and consisting of approximately 29.1 acres within the City limits, which shall be hereinafter referred to as the "Properties" and are described in Exhibit A attached hereto and incorporated herein by reference; and,

WHEREAS, the Applicant filed a request to amend the future land use designations on the Properties on September 3, 2019; and,

WHEREAS, the aforementioned request to amend the future land use designations on the Properties is included in the Future Land Use Amendment Evaluation Report (hereinafter referred to as "Report") attached hereto and incorporated herein by reference as Exhibit B; and,

WHEREAS, the application requests that the Council amend the future land use designations on the Properties from low-density residential to industrial for the purpose of developing a distribution facility; and,

WHEREAS, said request has been reviewed by the Mayor and City Council at a Public Hearing held on November 18, 2019 as well as by the City Community Development Director; and,

WHEREAS, notice of this matter (as attached hereto and incorporated herein as Exhibit C) has been provided in accordance with applicable state law and local ordinances; and,

WHEREAS, the Mayor and City Council have reviewed and considered the Applicant's request and both the recommendations of the public hearing and City staff as presented in the Report; and,

WHEREAS, the Mayor and City Council have considered the Applicant's request in light of those elements and goals found in the *Imagine Henry 2040 – Henry County/Cities Joint Comprehensive Plan 2040 Update*; and,

# THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS:

1.

- ( ) That the Applicant's request to amend the future land use designations on the Properties from low-density residential to industrial is APPROVED;
- ( ) That the Applicant's request in said application is hereby **DENIED**.

2.

That, if the request is granted, the official future land use map for the City is hereby amended to reflect such land-use designations for the Properties.

4.

That, if the request is granted, said amendment to the future land use map for the City shall become effective immediately.

SO ORDAINED by the Council of this City this 2nd day of December 2019.

ROBERT S. PRICE, Mayor

ATTEST:	
MISTY SPURLING, City Clerk	
(Seal)	
APPROVED AS TO FORM:	
City Attorney	

# EXHIBIT A DESCRIPTION OF SUBJECT PROPERTIES

š

#### EXHIBIT "A"

#### LEGAL DESCRIPTION

City of Locust Grove Community Development

## AS TO TRACT A:

Tract I A tract or parcal of land consisting of Theaty-Four seres, (24) gore or less, and same being part of the locust Grove, helicia bistrict of Heary County, Georgia, of Locust Grove, and being the same treat of land, less about one mile North ratained by H. G. Brown, as described in deed Dec. 14th, 19th from the heirs of J. t. Devis estate to R. C. Brown of record in deed book 14, page 54) of lying and being on the Best hide of Highway Route 5 t2, and which treat of land tract of land tract of land bounded as follows:

On the North by lends of John Robert Gardner; East by lands of K. E. Brown; on South by lands of H. C. Midwh; and on West by State Highway Route f 42 and the

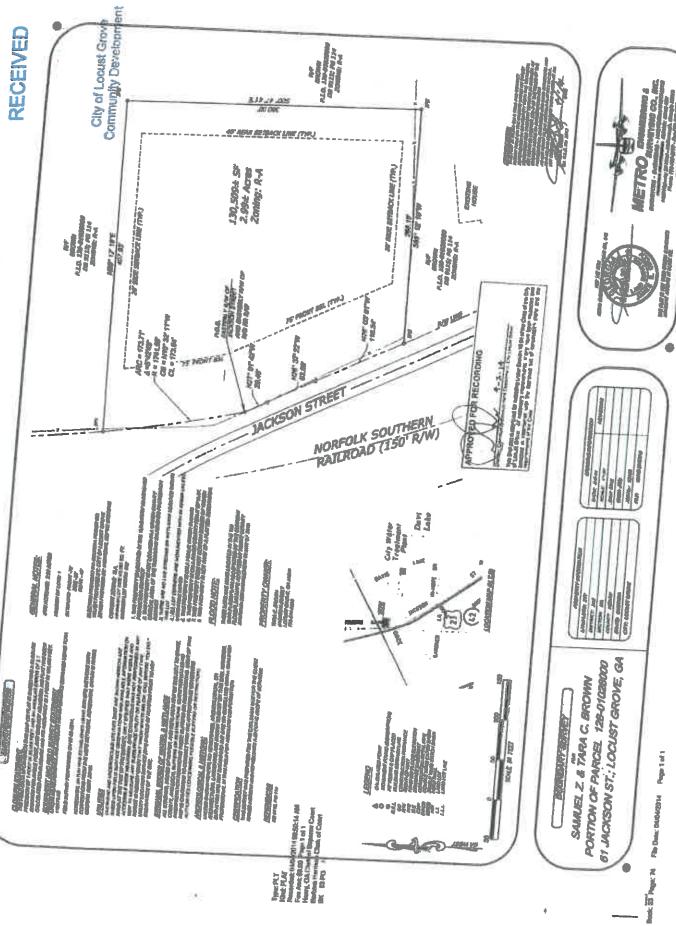
Tract 2 All that tract or parcel of land lying and being in Land Lot 217 of the 2nd District Henry County, Guergia, containing 1.48 acres and being percel no. 4 as shown on plat of survey ande for R. C. Brown, Sr. Estate by Jon Rover, Jr., Henry County Surveyor, dated August 3, 1982, and being more particularly described as Collows:

BEGINNING at a point on the northenezorly right of way line of Bast Cleveland Ave., said point being north 30 degrees 00 minutes wast 594.07 feet sions said right of way line from its intersection with the south line of Land Lot 217; thence south 88 degrees 00 minutes cast 917.75 fast to a point; themes morth 02 degrees 34 minutes east 68.7 fast to a point; themes morth 88 degrees 00 minutes wast 961.36 feet to a point on the northeasterly right of way line of East Cloveland Ave., thener south 30 degrace 00 minutes east 81.0 feet to the point of beginning.

All that tract or parcol of land lying and being in Land Lot 217 of the 2nd District Mentry County, Georgie, containing 1.48 acres and being parcel no. 5 as shown on plat: Tract 3 of survey made for H. C. Brown, Sr. Retate by Joe Rowan, Jr., Benry County Surveyor, dated August 3, 1982, and being more particularly described as follows:

aggressing at a point on the northeestorly right of way line of East Cleveland Ave. sold point being morth 30 degrees 00 minutes vost 675.07 feet slong said right of way line from its intersection with the south line of Land Lot 217; thence slong said right of way line north 30 degrees 00 minutes west 77.47 feet to an iron pin; thence south 88 degrees 00 minutes cent. 1.003.03 feet to an iron pin; thence south 02 degrees 36 minutes west 65.7 feet to a point; thence north 88 degrees 00 minutes vest \$61.26 feet to the point of beginning.

LESS AND EXCEPT any portion of the property set forth above contained within that certain Warranty Deed between Samuel M. Brown and Samuel Z. Brown and Tara C. Brown, dated April 2, 2014, filed April 15, 2014 and recorded in Deed Book 13537, Page 272, records of the Superior Court of Henry County, Georgia.



#### EXHIBIT "A"

### LEGAL DESCRIPTION

City of Locust Grove Community Development

## AS TO TRACT B:

All that tract or parcel of land, being in Land Lot 217 of the 2nd District of Heavy County, Georgia, being 2.99 Acres as shown on a survey prepared for Samuel Z. Brown & Tara C. Brown by Metro Engineering & Surveying CO., INC., dated March 6, 2014, and being more particularly described as follows:

TO FIND THE TRUE POINT OF BEGINNING: Begin at the Intersection of the Easterly Right of Way of Jackson Street and the Easterly Right of Way of Norfolk Southern Railroad Right of Way; thence North 10°32'11" West a distance of 173.64 feet to an iron Pin, thence North 89° 12' 19" East 407.93 feet to an Iron Pin, thence South 00° 47' 41" East 360.00 feet to an Iron Pin, thence South 89° 12' 19" West 288.19 feet to an Iron Pin, thence North 26° 03' 01" West 116.34 feet to a point on the eastern Right of Way of Jackson Street, Thence North 26° 37' 22" West 63.56 feet to a point along Jackson Street, thence North 27° 01' 42" West 29.46 feet to the Point of Beginning.

# EXHIBIT B FUTURE LAND USE EVALUATION REPORT



FILE: FLU-AM-19-09-01

**DECEMBER 2, 2019** 

# **Property Information**

Tax ID	128-01028003/128-001028000
Location/address/area	Land Lot 217 of the 2 <sup>nd</sup> District 61 and 71 Jackson Street
Tract Size	Approximately 29.1 acres
Current Zoning	RA (Residential Agricultural)
Request	Amend the FLUM to change land use designation from low-density residential to industrial
Existing Land Use	Single-family dwellings with detached accessory structures
Future Land Use	(Current) Low density residential (As Proposed for Amendment) Industrial
Recommendation	Approval

# Summary

Zachary Zweifler, agent for GBLG Development, LLC, of Indianapolis, IN, (the "Applicant"), requests the City to consider an amendment to the City's Future Land Use Map to change land-use designations from low-density residential to industrial on properties located at 61 and 71 Jackson Street (Parcel IDs 128-01028003 and 128-01028000), north of the intersection with Davis Lake Road in Land Lot 217 of the 2<sup>nd</sup> District (the "Properties"). The Properties consist of approximately 29.1 acres and the request is being made in conjunction with a rezoning request for a distribution facility.

The Properties are located in an area designated for low-density residential (up to 1.5 dwelling units per acre) on the Future Land Use Map¹ ("FLUM") which is a classification given to areas typically without access to public sewer, such as R-1 and R-2/septic, or in areas lying in a watershed protection area. Properties are currently zoned RA (residential agricultural)² and consists with single-family dwellings along with associated out buildings consistent with agricultural use either currently or prior). The Applicant is seeking a concurrent rezoning of the Properties to M-1 (light manufacturing) filed concurrently with this one.

The FLUM is a component element of the City's Comprehensive Plan. The City Council adopted updates to the Comprehensive Plan in accordance with rules set forth by the Georgia Department of Community Affairs Minimum Planning Standards and Procedures for Local Comprehensive Planning<sup>3</sup> on October 15, 2018.

Future Land Use Map, City of Locust Grove, GA. Adopted October 2018.
 Official Zoning Map, City of Locust Grove, GA. Adopted August 1, 2016.

<sup>&</sup>lt;sup>3</sup> See Locust Grove City Council <u>Resolution No. 18-10-053</u>. Adopted October 15, 2018.

Preserving the Past..... Planning the Future



FILE: FLU-AM-19-09-01

**DECEMBER 2, 2019** 

The Properties are located in the area which is the southern half of 75 South Logistics Center proposed by a previous applicant that required review by the Atlanta Regional Commission ("ARC") and the Georgia Regional Transportation Authority ("GRTA") as Development of Regional Impact ("DRI") #2867.

The Comprehensive Plan is to serve as a guide for elected and public officials by establishing policies and priorities for evaluating development proposals especially as they pertain to land-use decisions. These land-use decisions are analyzed and based on how they relate to growth, economic development and the prioritization of capital improvements on local and regional levels.

#### Requested Amendment's relationship to Growth:

The Properties are in an area identified in the Comprehensive Plan as the Henry Global Gateway which is recognized as the main employment center for Henry County. Much of the employment in this area is directly or indirectly related to warehousing and logistics. Decades ago, the corridor between State Route 155 and State Route 42 was designated for industrial development as evidenced by the large number of warehouses found there. Locust Grove has contributed to this growth pattern via decisions dating back at least twenty years with the industrial node at Bethlehem Road and State Route 42. Transportation and warehousing jobs account for a large portion of the overall employment sector in Locust Grove<sup>4</sup>. In late 1999 and early 2000, there was an attempt by a developer to locate a large shopping mall along Bethlehem Road at I-75 in the NE Quadrant as well as an attempt for an interchange. The Interchange Justification Report at that time did not progress and the shopping mall project was abandoned by the developer, which, in light of current retail trends, was probably the correct decision.

Zoning trends in this corridor illustrate a growing need throughout the region for warehousing and logistics facilities. This growth, coupled with a relative decline in the need for retail establishments, has directly led to the large-scale industrial zonings that have occurred over the last few years (Clayco, Gardner 42, Home Depot, Lambert Farms, etc.). Most of the land being converted to industrial uses was previously zoned for agricultural uses.

While the Comprehensive Plan identified transportation and warehousing as a major employment sector in Locust Grove, it also indicates most of these employees live outside of the City and commute to Locust Grove for work, typically by car<sup>5</sup>. The City Council has taken steps to further diversify available housing types as prescribed in the Locust Grove Town Center Livable Cities Initiative (LCI), the establishment of the Gateway District at Bill Gardner and I-75 for potential vertical mixed-use development at high densities when feasible, as well as upgrades to the minimum requirements on single-family residential houses in the R-3 zoning district in order to provide greater choice for housing.

<sup>5</sup> Ibid.

<sup>&</sup>lt;sup>4</sup> See <u>Imagine Henry 2040 – Henry County/Cities Joint Comprehensive Plan 2040 Update.</u> Adopted October 15, 2018.



FILE: FLU-AM-19-09-01

**DECEMBER 2, 2019** 

### Requested Amendment's relationship to Economic Development:

It is likely the Properties will be developed as a speculative venture whereby the building and improvements are completed, but the end-user is not known. Without knowledge of the end-user, you cannot accurately determine employment figures; however, the typical employment range is between 100 to up to 1,100 employees, with a typical "safe" expectation of 175 – 200 on a single-shift operation.

Property tax revenues will increase on the Properties as well as on the properties contained in the project as a whole. As a point of reference, the 80-acre Clayco site on the western side of I-75 generates approximately \$450,000 per year in property tax against \$31,000,000 in improvements [only shell at this time with no final tenant finish in place] as opposed to approximately \$15,000 for a similarly sized tract of agricultural land. It is also reasonable to expect increases in sales tax, occupational tax and administrative fees such as permitting and inspections that are quite large during the construction stage of development.

With the expansion of the Port of Savannah and the rapid change to E-Commerce over the past few years, the need for industrial land has boomed for fulfillment centers, distribution facilities, and shipping. With completion of the work in Savannah slated for 2028, steps are already being taken to increase capacity and functionality at the port which will lead to more commerce hitting Georgia roads and interstates, evidenced by the ongoing efforts of GDOT installing Truck-Only Vehicle Lanes along I-75 between I-475 and McDonough (potential termination point at the new Bethlehem Interchange).

## Requested Amendment's relationship to Capital Improvements:

Several capital improvements will be considered along with this request. These improvements include, but are not limited to, signalizing the intersections at Pine Grove Road and Colvin Road along State Route 42, widening and improvements to Colvin Drive, restriping and widening of State Route 42, installation of new public sanitary sewer to serve the Davis Lake Road area of the City as originally programmed to serve the Smead facility and contemplated in the Growth Boundary for HCWA and SDS.

These improvements will help to mitigate impacts to the local transportation network as well as eliminating situations like those found with the former Smead building where it was not a fully viable property due to the fact it was not served by sewer.

## Relationship to the surrounding areas:

Impacts to adjacent residential properties can be mitigated via buffers and restrictive lighting plans.

- North Existing industrial land that was rezoned to industrial by the City Council in 2007.
- East Existing residential land and land owned by the City (Protection area around Spring)
- South Existing residential land
- West Railroad and State Route 42, Gardner 42 industrial site

Preserving the Past.....Planning the Future

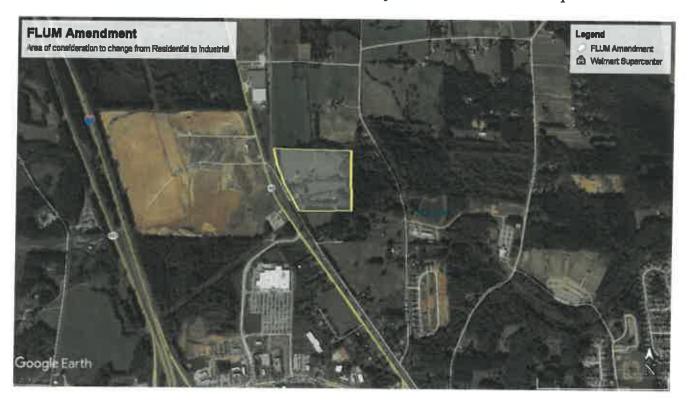


FILE: FLU-AM-19-09-01

**DECEMBER 2, 2019** 

The key concept here is the small area relative to the location that is reasonably protected by geographic separation by neighboring property, including the spring wellhead protection area and the rapid development of industrial/distribution across the railroad and SR 42 at the former Gardner Farms properties. Typically, this area was not contemplated for expansion due to ownership by long-term families with relatively new construction; however, the fact that they are considering relocation underlies the fact that this area likely is in transition to another type of land use. This means that single-family residential is likely not the best option, with only other options remaining of multifamily or

commercial if not recommended for the extension of industrial land use. Either case is likely not as supported by a marketplace or relative location to the City's overall Land Use Concept.



Area under consideration shown above. Note grading activity for Scannell Properties across SR 42 from the residences and how these could be considered as "hemmed in". Also note the existence of woods to the east and south to adjoining property owners. Care should be taken with any access to Jackson Street, as that would substantially change the character to the south and should be reinforced with buffers and screening as required.

## Recommendations

Staff recommends approval of the applicants request to amend the future land use map from low density residential to industrial. The request aligns with the intent of the Comprehensive Plan, however, there

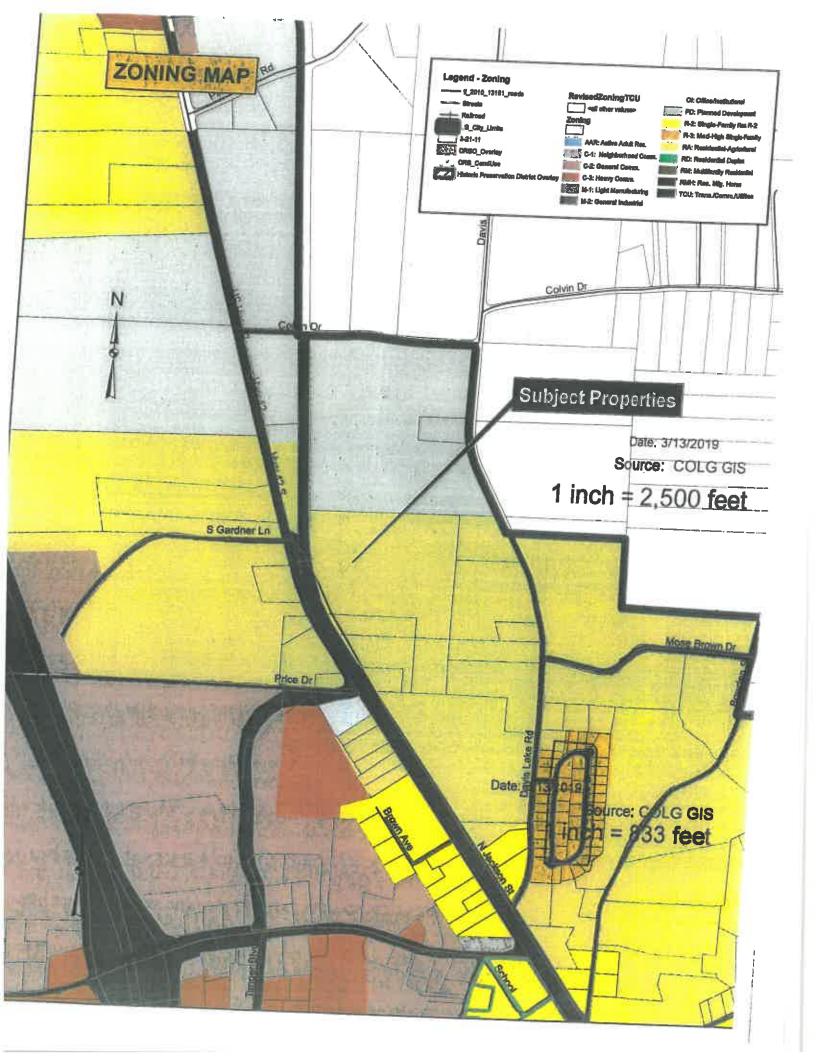
Preserving the Past... ... Planning the Future

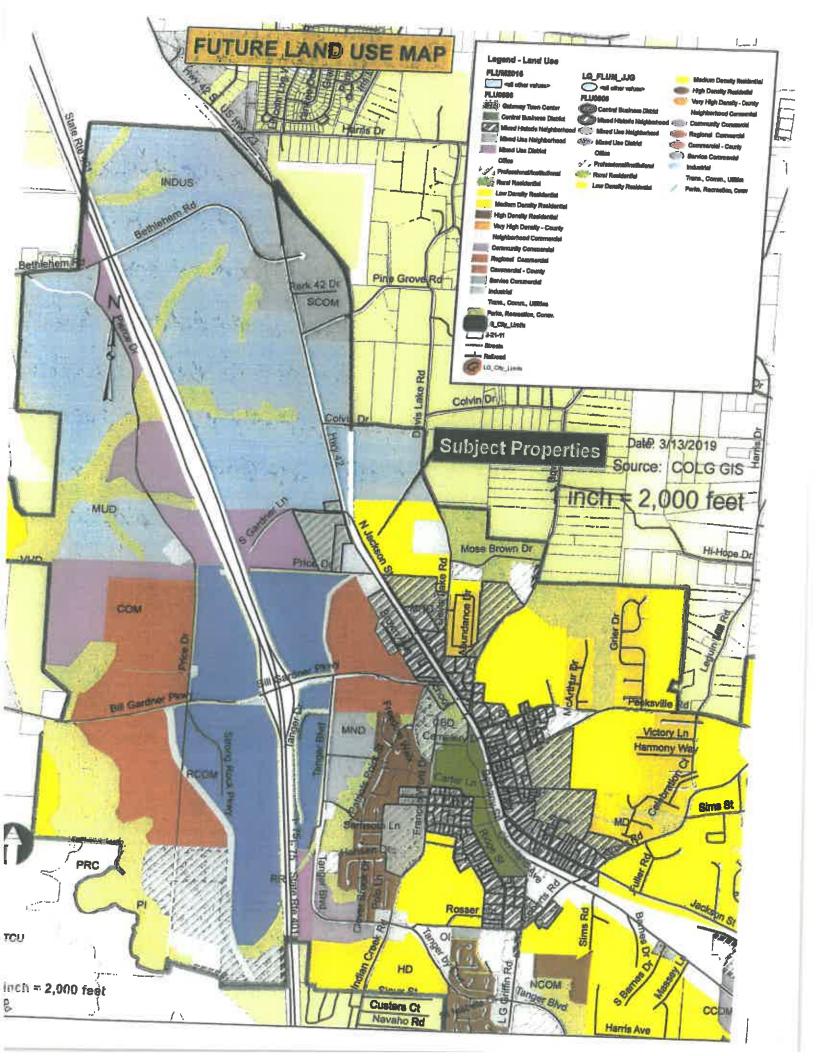


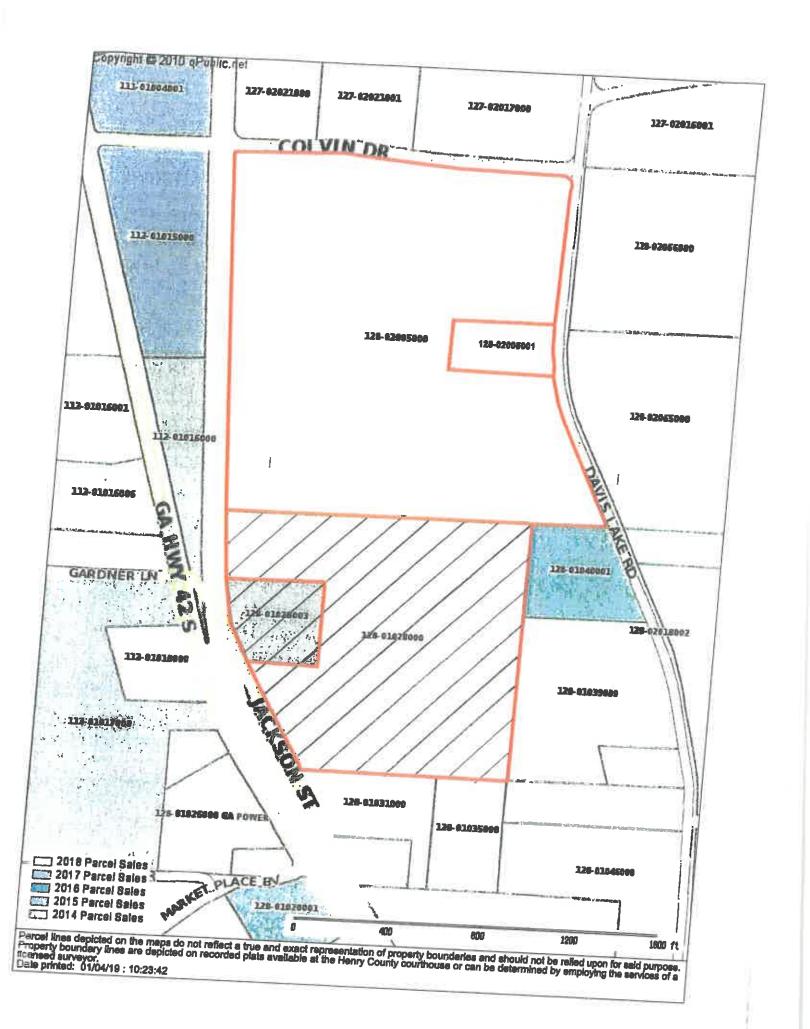
FILE: FLU-AM-19-09-01

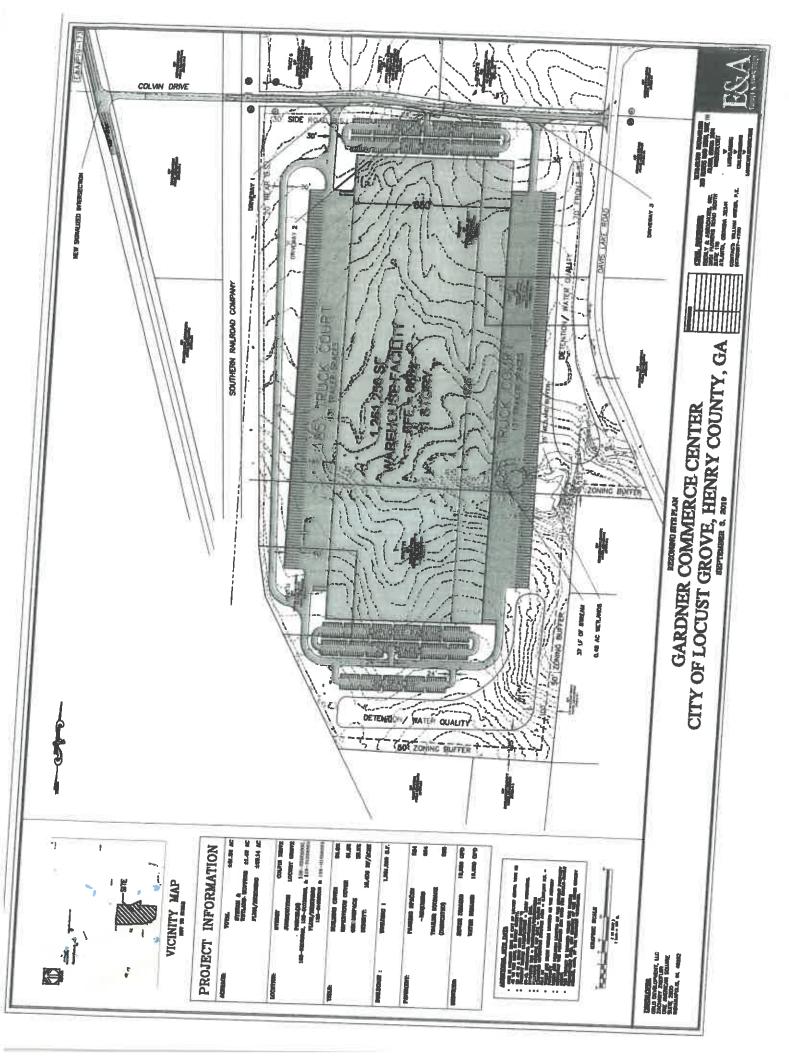
**DECEMBER 2, 2019** 

should be specific attempts as the property is rezoned in this expansion to minimize any possible negative effects on the remaining Residential, Mixed-Historic, and TCU properties.









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# Request for Zoning Map Amendment

Name of Appl	icant	GBLG Develop	ment	, LLC	Phone:	763-33	1-8857	,	Date	09/3/2019
		American Squ	are, S	ulte 290					_Date	00/0/2013
City: Indian	apolis	State:	IN	ZIp:	46282					
Name of Agen						_	331-88	57	Date	09/3/2019
Address Agent		erican Square	, Suite	e 2900					509-414	
City: Indian	apolis	State:_	IN	_Zip:	46282	E-mail:	CCII II			
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		DRI Review/Con								
Request from R		ultural (RA), Light Me				t Manufactu				
17	J. 34.3	(Current Zoning)					ested Zonir			
Request from 🌁	edium Density		C. J	PAS	to Indu	strial				
	(Curre	nt Land Use Designation	門月	W A		[Req	Dested Land	Use Des	gnation	
For the Purpose	of Light indu	- grievorenew lette	construc	olen of pre	distribution f	acility, 1,251	,260 af		an .	
(Type of Development) Address of Prope	rty: 81 and	1 Jackson St (343 a	nd 381 i	Davis Lake	Rd are sirea	dy zoned M-	1 & desig	nated in	dustrial on (	cuirent FLUM)
Nearest Iritersect	100	10-7	1155.40	Davis Lake	10 T 17	W.			27	
		operty.	7	1111	7,000	Challen .		_	-	
Size of Tract: 21	a	re(s), Land Lot N	lumbe	r(s):217	A B will	i de p	istrict(s)	):	2nd_	·
Gross Density:1	6,408 SF/AC	units pay sero-		Ň	t Dengty	15 680 SE	AGN	2000	6000~	
Property Tax Parce	el Number:	128-01028000 & 1	28-0102	8003	1	and the same	TAMI SI	JSAN	CARLOCI	
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Pre-application mee	ting: 9	3/19			-	Date:				
Public Hearing Date	708	11.								
Council Decision:				Ordina	ince:					
Date Mapped in GIS:					Date:					

September 3, 2019

#### Letter of Intent

Applicant/Developer:

GBLG Development, LLC

One American Square, Suite 2900

Indianapolis, IN 46282

Property:

61 & 71 Jackson St - Locust Grove, GA

#### Proposed Use:

GBLG Development has agreed to acquire approximately \$1.22 acres along the south side of Colvin Dr, west of Davis Lake Rd, and east of the existing Southern Railroad Company's existing railway, subject to zoning approvals, stormwater management issues and financing. GBLG Development plans to use the site for one industrial warehouse facility. The planned construction would consist of one building with appropriate truck docks, trailer storage, and employee parking, as well as two driveways connecting into Colvin Dr. GBLG Development does not currently have agreements in place to acquire nor does it plan to develop any land north of Colvin Drive, as contemplated in the DRI.

Future Land Use:

Medium-Density Residential

Requested Future Land Use:

Industrial

Acreage of Future Land Use Request:

29.14 acres

Number of Buildings Proposed:

One (1)

Possible Building Size:

1,251,250 s.f.

Total Development Acreage:

81.22 acres

Density:

15,406 gross square footage per acre

September 3, 2019

#### **Letter of Intent**

Applicant/Developer:

GBLG Development, LLC

One American Square, Suite 2900

Indianapolis, IN 46282

Property:

61 & 71 Jackson St - Locust Grove, GA

#### Proposed Use:

GBLG Development has agreed to acquire approximately 81.22 acres along the south side of Colvin Dr, west of Davis Lake Rd, and east of the existing Southern Railroad Company's existing railway, subject to zoning approvals, stormwater management issues and financing. GBLG Development plans to use the site for one industrial warehouse facility. The planned construction would consist of one building with appropriate truck docks, trailer storage, and employee parking, as well as two driveways connecting into Colvin Dr. GBLG Development does not currently have agreements in place to acquire nor does it plan to develop any land north of Colvin Drive, as contemplated in the DRI.

Existing Zoning:

Residential Agricultural (RA), Light Manufacturing (M-1)

Zoning Classification Requested:

Light Manufacturing (M-1)

Acreage of Zoning Request:

29.14 acres

Number of Buildings Proposed:

One (1)

Possible Building Size:

1,251,250 s.f.

Total Development Acreage:

81.22 acres

Density:

15,406 gross square footage per acre

# EXHIBIT C NOTICE OF PUBLIC HEARING

# Henry Herald

38 Sloan Street McDonough, Georgia 30253

Phone (770) 957-9161 Fax (770) 339-5869

# PUBLISHER'S AFFIDAVIT

## STATE OF GEORGIA COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: 620593

Name and File No.: PUBLIC HEARING 11/18/19

a true copy of which is hereto attached, was published in said newspaper on the following date(s):

10/30/19 Wed

Robert D. McCray, SCNI Vice President of Sales and Marketing

By Dawn Ward

Legal Advertising Clerk

Sworn and subscribed before me 10/30/19

SE HAROLE STORES GEORGIA Mar. 6, 2022

Pablic Hearing Hotler City of Lecast Grove Neverther 18, 2019 5:00 FM Lecast Grove Public Safety Building 3848 Highway 42 Soulf Lecast Grow, 6a 2024

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Seorgia, that the Locust Grove City Council, on Monday, November 18, 2019 at 6:00 PM, will conduct public hearings for the purpose of the following:

of the following:

FITTIME LAND USE MAP AMERICANIAN TO THE STATE AND USE MAP AMERICANIAN TO THE STATE AND USE MAP AMERICANIAN AND THE STATE AN

REZONNIS

RZ-18-99-05 Zachary Zweifier, agent for GBLG Develfier, and M-1 (Light Manufacturing) for property located at 61 and 71 Jack-200 Street (Parcels: 128-01028003) in Land Lot 217 of the 2nd District. The property consist of 29.14 +/- acres and the request for a fight industrial warehouse distribution facility.

CONDITIONAL USE
CU-19-10-91 Charles King
of Locast Grove, Georpia
request a conditional use for
the purpose of establishing a
guest quariers on the property located at 106 Grove Road
(Parcal ID – L07-03007000)
in Land Lot 168 of the 2nd
District of Locust Grove,
Gaorola, and consisting of

approximately 3.0 +/- acres.

The public hearings will be held in the Locust Grove Public Safety Building, to-cated at 3640 Highway 42 South.

Daunté Gibbs Community Development Director - City of Locust Grove 928-520593, 10/30

Notary Public

# AFFIDAVIT OF SIGN POSTING

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Richard Cook, who, after being duly sworn, testifies as follows:

1.

My name is Richard Cook. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.

Zachary Zweifler, agent for GBLG Development, LLC, request a rezoning from RA (Residential Agricultural) to M-1 (Light Manufacturing) and a future land use map amendment from Low Density Residential to Industrial for properties located at 61 and 71 Jackson Street (Parcels: 128-01028000 & 128-01028003) in Land Lot 217 of the 2nd District. The properties consist of 29.14 +/- acres and the request is for a light industrial warehouse distribution facility.

3.

Charles King of Locust Grove, Georgia request a conditional use for the purpose of establishing an attached guest quarters on the property located at 106 Grove Road (Parcel ID – L07-03007000) in Land Lot 166 of the 2nd District of Locust Grove, Georgia, and consisting of approximately 3.0 +/- acres.

4

On the 30<sup>th</sup> day of October 2019, I, Richard Cook, posted double-sided sign notifications on the properties advertising a public hearing on the above requests to be heard by the Locust Grove City Council on the 18<sup>th</sup> day of November, 2019 at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference. The public hearing signs were posted at the following locations:

- 1) Double-sided signs posted at 8:32 AM at 61 and 71 Jackson Street (Parcels: 128-01028000 & 128-01028003)
- 2) Double-sided sign posted at 8:10 AM at 106 Grove Road (Parcel L07-03007000)

# FURTHER AFFIANT SAYETH NOT.

This 30th day of October 2019.

**Affiant** 

Sworn and subscribed before me this 30 day of

Notary Public

PUBLIG.

City of Locust Grove

City Council Mooting Public Sariety Suitaing 3640 Highway 42 Locust Grove, GA 30248

REZONING

FROM: RA (residential agricultural)

Time 6.00 P.M.

For information, please (770) 692-2001 or vis www.locustgrove-ga.g

PUBLIC

City of Locust Grove

City Council Massing Public Seriety Building 3640 Highway 12 Locust Grove, GA 30248

LAND USE MAP
FROM LOW-density

Time 6:00 P.M.

For information, please call:
(770) 692-3321 or visit
www.facustgrovo-ga.gov

0.30.2019 08:32

# O OCUST ORON

## **Community Development Department**

P. O. Box 900

Locust Grove, Georgia 30248

Phone: (770) 957-5043 Facsimile (770) 954-1223

# **Item Coversheet**

Item: An Ordinance to rezone property located at 61 and 71 Jackson Street from RA (residential agricultural) to M-1 (light manufacturing) for distribution facilities.

Action Item:	$\overline{\mathbf{A}}$	Yes		No
Public Hearing Item:		Yes	M	No
Executive Session Item:		Yes	Ø	No
Advertised Date:	October 30, 2019 – sign placed on property October 30, 2019 – ad in newspaper			
Budget Item:	No			
Date Received:	September 3, 2019			
Workshop Date:	November 18, 2019			
Regular Meeting Date:	December 2, 2019			

## Discussion:

Zachary Zweifler, agent for GBLG Development, of Indianapolis, IN (the "Applicant"), requests rezoning from RA (residential agricultural) to M-1 (light manufacturing) for properties located at 61 and 71 Jackson Street (Parcel IDs 128-01028003 and 128-01028000), north of the intersection with Davis Lake Road in Land Lot 217 of the 2nd District (the "Properties"). The Properties consist of approximately 29.1+/- acres and the request is for combination of this property with additional tracts already zoned for an industrial/distribution facility.

The Properties are currently used for residential and agricultural with a variety of accessory structures are scattered throughout. According to the Letter of Intent, the

Applicant seeks to rezone the Properties to M-1 (light manufacturing) to include with parcels 128-02005000 and 128-02005001 which are already zoned M-1 (light manufacturing) in order to develop an industrial project currently identified as Gardner Commerce Center. This development would consist of one (1) industrial warehouse distribution facility with a square footage of approximately 1,251,250 sf. The scheduled completion date is set for 2021.

A majority of the proposed development lies within an area identified on the Future Land Use Map as Industrial; however, the Properties under consideration in this rezoning request are designated for low-density residential uses. The Applicant has filed a concurrent request to amend the Future Land Use Map to reflect industrial uses for these tracts to remain consistent.

The conceptual site plan, included in Exhibit B, illustrates how the proposed distribution centers will lie on the Properties in a diagonal northwesterly direction that parallels the Norfolk-Southern Railroad and State Route 42.

#### **Recommendation:**

Staff recommends approval of the applicants rezoning request with the following conditions:

- 1. Prior to the issuance of any land disturbance permits, the applicant, interest holder or developer of the property subject to this rezoning must submit plans for approval by the Community Development Director demonstrating compliance with the following:
  - a. Conditions contained in <u>Attachment A General Conditions</u> of the *GRTA Revised Notice of Decision* issued on April 16, 2019.
  - b. The subparagraphs of condition number 2 herein.
- 2. Prior to the issuance of any land disturbance permits, the applicant must submit plans demonstrating compliance with the contained in <u>Attachment A General Conditions</u> of the *GRTA Revised Notice of Decision* issued on April 16, 2019 and including:
  - a. Bill Gardner Pkwy at SR 42
    - i. Restripe dual left turn lanes to SR 42 northbound.
    - ii. Restripe two receiving lanes on SR 42 if and when approved by GDOT.
    - iii. Install a roundabout, if and when warranted and as approved by GDOT.

- 3. Prior to the issuance of any Certificates of Occupancy, the conditions contained in Attachment A General Conditions of the GRTA Revised Notice of Decision issued on April 16, 2019 and the requirements contained in Condition (2)(a-b), must be completed including the dedication of all new rights-of-way, if any, to the City in accordance with the Subdivision Ordinance.
- 4. Plain painted, baked or acrylic finish corrugated metal panels shall be prohibited on all exterior walls unless otherwise approved by the Architectural Review Board, and then only as an accent feature. Primary facades shall be tilt-up concrete, brick, natural stone, glass with proper fenestration using color, materials and design to break up large expanses of wall space.
- 5. A lighting plan shall be submitted and approved prior to the issuance of a Certificate of Occupancy. This lighting plan shall detail cutoff-type fixtures on all buildings and in parking lots as well as a photometric plan.
- 6. The applicant shall be permitted to submit a stand-alone landscape plan for review by the City Council at a regularly-scheduled meeting. It is understood that the size and scope of this project may require substantial reductions to produce a long-term sustainable plan; however, screening must be adequate to mitigate noise and light impacts on the residential properties to the south and east as further described in Condition #7 below.
- 7. A landscaped berm, a minimum of fifteen (15) feet tall to the top of the berm, where feasible, shall be installed along southern boundary and the eastern boundary where the project abuts property used for residential purposes. Landscaping shall consist of a mixture of deciduous and evergreen trees a minimum of six (6) feet in height at the time of planting. The final design shall be included in the Landscape Plan that is presented to the City Council.
- 8. Security fencing along the southern boundary, where feasible, shall be erected on the operational side of the landscaped berm, not adjacent to the residentially zoned properties, described in Condition #7.
- 9. The mature pecan and oak trees located along Jackson Street will be preserved and protected, where feasible during construction, under the direction and supervision of a certified arborist or the Community Development Director, and remain preserved and protected when distribution operations commence.
- 10. Storm water detention and/or retention facilities must either be located at least five-hundred (500) feet from the southern boundary or underground or as close to five-hundred (500) feet as possible.
- 11. The only permitted industrial uses on the site shall be warehouse and/or distribution.

12. The Applicant is strongly encouraged to consider becoming member of a Community Improvement District to be formed along the I-75 Corridor between Bethlehem Road and Bill Gardner Parkway in order to provide for additional transportation and other related improvements along this corridor, including, but not limited to, the new Bethlehem Road Interchange at I-75, improvements to SR 42 as well as intersection improvements at the Bill Gardner Interchange.

ORDINANCE NO.	
---------------	--

AN ORDINANCE TO REZONE PROPERTIES FROM RA (RESIDENTIAL AGRICULTURAL) TO M-1 (LIGHT MANUFACTURING) FOR PROPERTIES LOCATED AT 61 AND 71 JACKSON STREET CONTAINING APPROXIMATELY 29.1+/- ACRES LOCATED IN LAND LOT 217 OF THE 2<sup>ND</sup> DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA

WHEREAS, Zachary Zweifler, agent for GBLG Development, of Indianapolis, Indiana (hereinafter referred to as "Applicant") requests rezoning for properties located at 61 and 71 Jackson Street in Land Lot 217 of the 2<sup>nd</sup> District and consisting of approximately 29.1 acres within the City limits, which shall be hereinafter referred to as the "Properties" and are described in Exhibit A attached hereto and incorporated herein by reference; and,

WHEREAS, the Applicant has submitted an application which is included in the Rezoning Evaluation Report (hereinafter referred to as "Report") attached hereto and incorporated herein by reference as Exhibit "B"; and,

WHEREAS, the Applicant is requesting that the Mayor and City Council of the City of Locust Grove (hereinafter referred to as "City") rezone said Property from RA (Residential Agricultural) to M-1 (Light Manufacturing); and,

WHEREAS, said request has been reviewed by the Community Development Department (hereinafter referred to as "Staff") and the City during a public hearing held on November 18, 2019; and,

WHEREAS, notice of this matter (attached hereto and incorporated herein as Exhibit "C") has been provided in accordance with applicable state law and local ordinances; and,

WHEREAS, the Mayor and City Council have reviewed and considered the Applicant's request and the recommendations of the Staff as presented in the Report; and,

WHEREAS, the Mayor and City Council have considered the Applicant's request in light of those criteria for rezoning under Section 17.04.315 of the Code of the City of Locust Grove; and,

# THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS:

1.

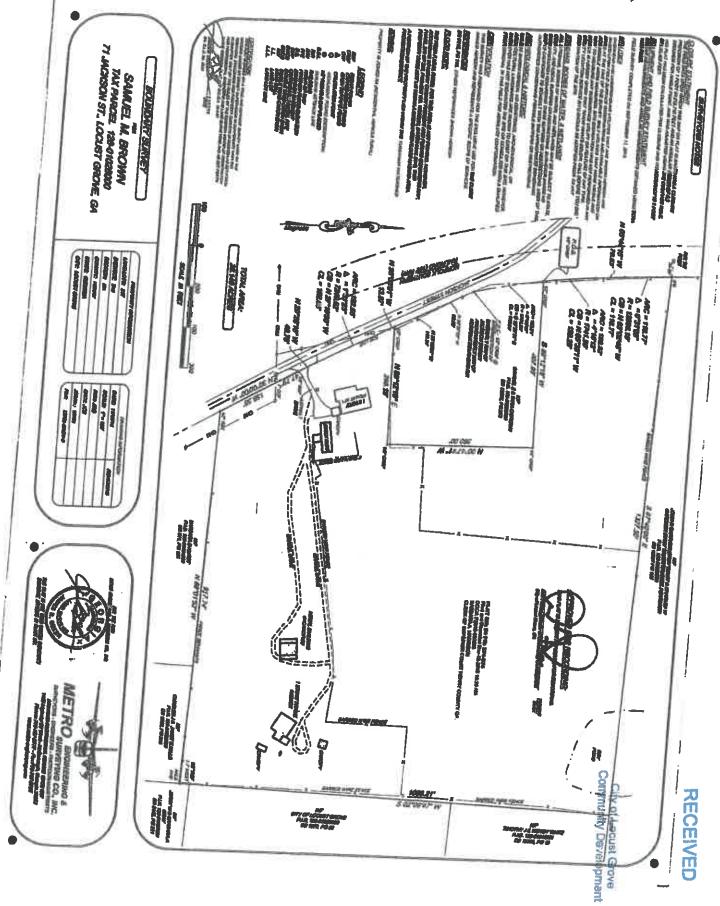
(	)	That the Properties are hereby rezoned from RA to M-1 in accordance with the Zoning Ordinance of the City				
(	)	The Applicant's request in said application is hereby <b>DENIED</b> .				
		2.				
That the rezoning of the above-described Properties are subject to:						
(	)	The conditions set forth on Exhibit "D" attached hereto and incorporated herein by reference.				
(	)	The terms of the Development Agreement attached hereto as Exhibit "D" and incorporated herein by reference.				
(	)	If no Exhibit "D" is attached hereto, then the properties are zoned without conditions.				
		3.				
That, if rezoning is granted, the official zoning map for the City is hereby amended to reflect such zoning classification for the Properties.						
		4.				

That, if rezoning is granted, said rezoning of the Properties shall become effective immediately.

## SO ORDAINED by the Council of the City this 2nd day of December 2019.

	ROBERT S. PRICE, Mayor
ATTEST:	
MISTY SPURLING, City Clerk	
	(Seal)
APPROVED AS TO FORM:	
City Attorney	

# EXHIBIT "A" LEGAL DESCRIPTION AND PLAT



#### EXHIBIT "A"

#### LEGAL DESCRIPTION

City of Locust Grove Community Development

#### AS TO TRACT A:

Tract I A treet or parcel of land consisting of Theaty-Four seres, (24) more or less and same being part of the locust Grove, Reliels District of Heary County, Georgia, of Locust Grove, and being the same trees of land, less about one mile North retained by H. G. Brown, as described in deed Dec. 14th, 19th from the Acre of I. T. Davis catate to R. C. Brown of record in deed pook 16, page 543 of Clerk's office of said County; and all of said treet of land herein conveyed embraces the Southern Reliegge right of May through said treet of land treet of land tract of land tract of land bounded as follows:

On the Horth by lepts of John Robert Gardner; East by lands of K. R. Brown; on South by lands of H. C. Miswa; and on Wast by State Highway Route f 42 and the

All thee tract or percel of land lying and being in Land Lot 217 of the 2nd District Tract 2 Henry County, Gmergie, containing 1.48 acres and being percel no. 4 as shown on place of survey made for B. C. Brown, Sr. Estate by Joe Roven, Jr., Henry County Surveyor, dated Arguet 3, 1982, and being more particularly described as Collows:

BECIMMING at a point on the northensterly right of way line of East Cleveland Ave., said point being north 30.degrees DO minutes wast 394.07 feet along said right of way lind from its intersection with the south line of Land Lot 217; thants south 88 degrees 00 minutes cast 917.75 feet to a point; thence morth 02 degrees 34 minutes east 68.7 feat to a point; thence north 88 degrees 00 minutes wast 961.36 fact to a point on the northeasterly right of way line of East Gloveland Ave., thence south 30 degrace 00 minutes cast 81.0 feet to the point of beginning.

Ail that tract or percel of land lying and being in Land Lot 217 of the 2nd Bistrict Tract 3 Henry County, Georgie, containing 1.48 acres and being parcel no. 5 as shown on plat: of survey made for H. G. Brava, Sr. Estate by Joe Rowar, Jr., Henry County Surveyor, dated August 3, 1962, and being more particularly described as follows:

aggreeing at a point on the northeasterly right of way line of East Cleveland Ave., said point being worth 30 degrees 00 minutes west 675.07 feet slong said right of way line from its intersection with the south line of Land Lot 217; thence slong sold right of way line north 10 degrees 00 minutes west 77.47 feet to an iron sing thence south 58 degrees 00 alnutse case, 1.003.05 feet to an iron pin; thence south 02 degrees 36 minutes west 65.7 feet to a point; thence north 88 degrees 00 minutes wast 961.16 feet to the point of beginning.

LESS AND EXCEPT any portion of the property set forth above contained within that certain Warranty Deed between Samuel M. Brown and Samuel Z. Brown and Tara C. Brown, dated April 2, 2014, filed April 15, 2014 and recorded in Deed Book 13537, Page 272, records of the Superior Court of Henry County, Georgia.

#### EXHIBIT "A"

#### LEGAL DESCRIPTION

City of Locust Grove Community Development

#### AS TO TRACT B:

All that tract or parcel of land, being in Land Lot 217 of the 2nd District of Henry County, Georgia, being 2.99

Acres as shown on a survey prepared for Samuel Z. Brown & Tara C. Brown by Metro Engineering & Surveying

CO., INC., dated March 6, 2014, and being more particularly described as follows:

TO FIND THE TRUE POINT OF BEGINNING: Begin at the Intersection of the Basterly Right of Way of Jackson Street and the Easterly Right of Way of Norfolk Southern Railroad Right of Way; thesee North 10°32'11" West a distance of 173.64 feet to an iron Pin, thence North 89° 12' 19" East 407.93 feet to an Iron Pin, thence South 80° 12' 19" West 288.19 feet to an Iron Pin, thence South 80° 12' 19" West 288.19 feet to an Iron Pin, thence North 26° 03' 01" West 116.34 feet to a point on the eastern Right of Way of Jackson Street, Thence North 26° 37' 22" West 63.56 feet to a point along Jackson Street, thence North 27° 01' 42" West 29.46 feet to the Point of Beginning.

# EXHIBIT "B" REZONING EVALUATION REPORT



December 2, 2019

**EVALUATION REPORT** 

FILE: RZ-19-09-05

**REZONING RATO M-1** 

## **Property Information**

Tax ID	128-01028003
	128-01028000
Location/address	Land Lot 217 of the 2 <sup>nd</sup> District 61 and 71 Jackson Street
Parcel Size	Approximately 29.1 acres
Current Zoning	RA (Residential Agricultural)
Request	Rezoning to M-1 (light manufacturing)
Proposed Use	Warehouse/ distribution facilities
Existing Land Use	Single-family dwellings, agricultural uses with related structures
Future Land Use	Low-density residential
Recommendation	Approval with Conditions

## Summary

Zachary Zweifler, agent for GBLG Development, of Indianapolis, IN (the "Applicant"), requests rezoning from RA (residential agricultural) to M-1 (light manufacturing) for properties located at 61 and 71 Jackson Street (Parcel IDs 128-01028003 and 128-01028000), north of the intersection with Davis Lake Road in Land Lot 217 of the 2<sup>nd</sup> District (the "Properties"). The Properties consist of approximately 29.1+/- acres and the request is for combination of this property with additional tracts already zoned for an industrial/distribution facility.

The Properties are currently used for residential and agricultural with a variety of accessory structures are scattered throughout. According to the Letter of Intent, the Applicant seeks to rezone the Properties to M-1 (light manufacturing) to include with parcels 128-02005000 and 128-02005001 which are already zoned M-1 (light manufacturing) in order to develop Phase 1 of an industrial project currently identified as Gardner Commerce Center. This development would consist of one (1) industrial warehouse distribution facility with a square footage of approximately 1,251,250 sf. The scheduled completion date is set for 2021.

A majority of the property is contained within an area identified on the Future Land Use Map as Industrial; however, the Properties under consideration in this rezoning request are designated for low-density residential uses. The Applicant has filed a companion request to amend the Future Land Use Map to reflect industrial uses for these tracts to remain consistent.



### December 2, 2019

EVALUATION REPORT
FILE: RZ-19-09-05

**REZONING RA TO M-1** 

The conceptual site plan, included in Exhibit B, illustrates how the proposed distribution centers will lie on the Properties in a diagonal northwesterly direction that parallels the Norfolk-Southern Railroad and State Route 42.

The scope of this industrial project (exceeding 500,000 sf) warrants a Development of Regional Impact (DRI) known as DRI 2867 was "approved subject to conditions" in total and by phase by Georgia Regional Transportation Authority ("GRTA") on March 11, 2019. Also included is the Atlanta Regional Commission's ("ARC's") Regional Review Finding which was issued on February 25, 2019<sup>1</sup> and includes review comments, summarized below, from the following state agencies:

#### GDOT – Aviation Programs

- o Project is located outside of any FAA approach or departure surfaces and airport compatible land uses and does not appear to impact any civil airport
- O Construction equipment reaching higher than two-hundred (200) feet above ground requires the Applicant to submit additionally paperwork to the Federal Aviation Administration.

#### Natural Resources Division

- o The proposed project lies within the Tussahaw Creek Water Supply Watershed
- o Per the United States Geological Survey (USGS) data, no perennial or intermittent streams are on the Properties; however, any unmapped streams found will be subject to the City's Stream Buffer Ordinance
- o The proposed project must adequately address stormwater runoff in accordance with State and Local laws
- O The proposed project must conform to relevant Federal, State and Local erosion and sedimentation control requirements.
- O The proposed project must provide post-construction stormwater runoff quality as required by the Georgia Stormwater Management Manual.
- Recommendations include: utilizing green spaces and tree planting beds as stormwater controls, design the site to incorporate rainwater capture to provide irrigation during dry periods.
- ARC's Transportation Access and Mobility Division
  - o The proposed project will be accessed by local roads
- GDOT Office of Planning
  - o There are two GDOT projects in the vicinity of the request:
    - Project ID Number 0013995 SR42 @ NS #718415R five miles south of McDonough - Bridge Project
    - Project ID Number 0015823 SR 42 from Bill Gardner Parkway to Peeksville Road – Widening (additional lane between Bill Gardner and Peeksville)

#### Atlanta Regional Commission (ARC)

 Proposed project lies within the Developing Suburbs Area of the region contained in the Unified Growth Policy Map (UGPM).

Atlanta Regional Commission, Regional Review Finding, 75 South Logistics Center (DRI 2867), 2/25/19.

Preserving the Past..., Planning the Future



# REZONING EVALUATION REPORT

December 2, 2019

FILE: RZ-19-09-05

**REZONING RATO M-1** 

- The proposed project's intensity aligns with the Regional Development Guide in terms of locating in a region that is experiencing demand for warehouse/distribution development.
- O Recommends incorporating green infrastructure and low-impact designs, connecting new development to the existing road network and adjacent developments.

## Service Delivery / Infrastructure

Water and Sewer: Water and sewer service is available via existing water lines and a proposed sewer line extension in this area.

Water service – Final determination of the water provider will be made by location and agreement from 2014 although typically the sewer provider determines the ultimate water billing agent. There is interconnection between HCWA and the City located along Davis Lake Road. Any upgrades to the service lines to serve the development shall be the responsibility of the developer.

Sewer Service – The City is currently designing a new Davis Lake Interceptor that will bring sanitary sewer service in the vicinity of the Properties in order to serve the former Smead property, for which there are limited users without sanitary sewer service. There will be adequate capacity to handle the proposed industrial facilities. Easements should be provided for the city in order to install sanitary sewer in addition to the connection fees as part of service.

Land Use: The site must be in compliance with the requirements set forth in the City's M-1 (Light Manufacturing) zoning district as well as development standards established in Title 15 of the City Code, including Watershed Protection standards, as applicable to the site.

#### Financial Impacts:

The property tax collections are potentially significant due to the Properties' requested industrial zoning and proposed use; however, there will be variable sales tax collections due to the nature of the business conducted (warehousing and distribution). Employee figures will not be known until a tenant moves into the facility. Fees for water and sewer services, development and building inspections and reviews, occupational tax and impact fees will be collected and should be substantial (approximately \$300,000).

Police Services: The subject property is in the existing city limits and will remain on a regular patrol route. Future development of this area may require additional police patrol for crime prevention and traffic control.

Fire: Fire and emergency services will be performed by Henry County as is similar with other portions of the city as defined by the Service Delivery Strategy.

Transportation Impacts: This development will generate, at build out, an estimated 4,178 trips per day. This Development will yield approximately 1,011 vehicles, including 400 trucks, entering and



#### December 2, 2019

## **EVALUATION REPORT**

FILE: RZ-19-09-05

REZONING RA TO M-1

exiting each day. The following *Trip Generation Table* was prepared by Randall Parker of CALYX Engineers & Consultants for Trammell Crow Company<sup>2</sup>.

Trip Generat	ion PH	ASE 1				
T 4 II	ITE	Daily Traffic	AM Peak I	Iour	PM Peak Hour	
Land Use	Code	Total	Enter	Exit	Enter	Exit
Warehousing	150	2,022	135	40	48	130

Approximately 60% (1,222) of the total daily traffic will consist of employee car trips with the remaining 40% (800) consisting of truck trips.

Based on the *Traffic Study*, 90% of the new truck traffic movements <u>out</u> of the proposed facilities will travel south on Highway 42 along with 80% of new car trips. 10% of new truck trips and 20% of new car trips will travel north on Highway 42.

Approximately 90% of the traffic movements <u>into</u> the proposed facilities will originate from traffic heading northbound on Highway 42, most via Bill Gardner Parkway and, to a lesser extent, Market Place Boulevard.

The *Traffic Study* identifies a current overall Level of Service ("LOS") standard of "D" for the roads and intersections that will be impacted by this development. A LOS D indicates the transportation system is approaching unstable traffic flow with speeds expected to decrease as traffic volumes slightly increase. The addition of either a signal or a roundabout at all unimproved intersections raises the LOS to A in all instances.

The table on the following page details impacts on the current LOS:

2019 Existing Intersection	n Levels-o	f-Service <sup>3</sup>			
Intersection	Control	Approach/Movement	LOS Standard	LOS AM Peak Hour	LOS PM Peak Hour
	Side	NB	D	A	A
Colvin Dr @ SR 42	street	SB—Left	D	A	A
	stop	WB	D	D	С
Bethlehem Rd/Michaels Dr @ SR 42	Side street stop	NB-Left	D	Α	A
		SB—Left	D	Α	A
		EB	D	F	F
		WB	D	В	Е
Market Diago Divid	Side	NB—Left	D	A	A
Market Place Blvd @ SR 42	street	SB—Left	D	Α	A
	stop	EB	D	D	F
Pine Grove Rd @ SR 42		NB	D	Α	A

<sup>&</sup>lt;sup>2</sup> CALYX (2019) <u>Traffic Impact Study for 75 South Logistics Center DRI# 2867</u>, "Project Trip Generation," 8-12.

<sup>3</sup> Ibid. 13.

Preserving the Past... ... Planning the Future



### December 2, 2019

## **EVALUATION REPORT**

FILE: RZ-19-09-05

#### REZONING RA TO M-1

	Side	SB—Left	D	Α	A	
	street	WR		C	D	
Bill Gardner Pkwy @ SR 42	Signal	Overall	D	С	С	
Tanger Blvd @ Bill Gardner Pkwy	Signal	Overall	D	D	D	
I-75 NB @ Bill Gardner Pkwy	Signal	Overall	D	В	A	
I-75 SB @ Bill Gardner Pkwy	Signal	Overall	D	В	С	

Two intersections operate below their acceptable 2019 overall LOS as indicated in yellow (State Route 42 at Bethlehem Road and State Route 42 at Market Place Boulevard). Neither of these intersections are signalized which leads to delays during peak times. It should be further noted that, according to the *Traffic Study*, the two intersections will continue to operate below their overall LOS even if the project is <u>not</u> built and no further improvements are made.

The table below indicates the LOS for the eight intersections through 2021 if the project is **NOT** built.

Intersection	Control	Movement	LOS AM	LOS PM
	Side	NB-Left	A	Α
Colvin Dr @ SR 42	street	SB—Left	A	Α
	stop	WB	E	D
	-	NB—Left	В	В
Bethlehem Rd/Michaels	Side	SB—Left	A	Α
Dr @ SR 42	street stop	EB	F	F
	ж	WB	В	Е
Market Place Blvd @ SR 42	Side	NB-Left	A	A
	street	SB—Left	A	A
	stop	EB	F	F
Di. 0 D100D 40	Side	NB	A	A
Pine Grove Rd @ SR 42	street	SBLeft	A	Α
	stop	WB	С	Е
Bill Gardner Pkwy @ SR 42	Signal	Overall	D	C
Tanger Blvd @ Bill Gardner Pkwy	Signal	Overall	D	D

<sup>&</sup>lt;sup>4</sup> *Ibid*, 14.



# REZONING EVALUATION REPORT

## December 2, 2019

FILE: RZ-19-09-05

**REZONING RA TO M-1** 

I-75 NB @ Bill Gardner Pkwy	Signal	Overall	В	A	
I-75 SB @ Bill Gardner Pkwy	Signal	Overall	С	С	

The table below indicates the LOS for the eight intersections through 2021 if the project <u>IS</u> built. The overall LOS drops to "E" for the SR 42 intersections with Bethlehem Road and Market Place Blvd. Both intersections have LOS F during AM/PM peak hours.

2021 Phase 1 Build Capa	city Analysis	5		
Intersection	Control	Movement	LOS AM	LOS PM
	Side	NB—Left	A	A
Colvin Dr @ SR 42	street	SB—Left	A	A
	stop	WB	F	F
	G: 1	NB—Left	В	В
Bethlehem Rd/Michaels	Side	SB—Left	A	A
Dr @ SR 42	street	EB	F	F
	Боор	WB	В	F
Market Blace Blad	Side	NB—Left	A	A
Market Place Blvd @ SR 42	street	SB—Left	A	Α
	stop	EB	F	F
Pine Grove Rd @ SR 42	Side	NB	A	A
	street	SB—Left	A	Α
	stop	WB	D	В
Bill Gardner Pkwy @ SR 42	Signal	Overall	Е	С
Tanger Blvd @ Bill Gardner Pkwy	Signal	Overall	D	D
I-75 NB @ Bill Gardner Pkwy	Signal	Overall	В	В
I-75 SB @ Bill Gardner Pkwy	Signal	Overall	C	C
Driveway 1 @	Side	NB	A	A
Colvin Dr.	street	EB	A	Α
	stop	WB	A	Α
Driveway 2 @	Side	NB	A	В
Colvin Dr.	street	EB	A	Α
	stop	WB	Α	Α

<sup>&</sup>lt;sup>5</sup> *Ibid*, 16.



#### December 2, 2019

## **EVALUATION REPORT**

FILE: RZ-19-09-05

**REZONING RATO M-1** 

Driveway 3 @	Side	NB	A	A	
Colvin Dr.	street	EB	A	Α	
COIVIII DI.	stop	WB	A	A	٦

#### Recommendations.

Each of the intersections listed above with LOS below a D (shown in yellow) are improved to a LOS A by the installation of either a signal or a roundabout at these locations. Additional analysis of anticipated traffic patterns and improvements will be provided with site development plans prior to the

commencement of land disturbance activities. Consideration should be given to improving the intersections at Bethlehem Road and SR 42 and Market Place Boulevard and SR 42 to include eastbound approach lane reconfigurations in conjunction with a roundabout or signal.

Impact. The Properties are located at the southernmost end of an emerging industrial corridor. This corridor covers area from the intersection of State Routes 42 and 155 in south McDonough to this area in north Locust Grove. Significant industrial development has occurred or is underway, including Gardner 42 to the immediate west, Lambert Farms to the north, and a new project across from the former Toys  $\mathfrak A$  Us facility.

GTRA approved the DRI (both Phase 1 and Phase 2) subject to following roadway improvement conditions<sup>6</sup>:

#### This Rezoning

- Bill Gardner Parkway at SR 42
  - o Restripe dual left turn lanes [at] SR 42 northbound
  - o Restripe two receiving lanes in gore striped area on Bill Gardner Parkway.

#### Future, if constructed

- Pine Grove Road at SR 42
  - o Install signal or roundabout, if and when, warranted and as approved by GDOT.

## Criteria for Evaluation of Rezoning Request

Section 17.04.315 Procedure for Hearing before City Council.

- (a) All proposed amendments to this chapter or to the official zoning map with required site plans shall be considered at public hearing. The City Council shall consider the following:
  - (1) The possible effects of the change in the regulations or map on the character of a zoning district, a particular piece of property, neighborhood, a particular area, or the community. Discussion: The main impact here will be transitioning an agricultural

<sup>&</sup>lt;sup>6</sup> See GRTA Notice of Decision, dated 3/11/19, page 3.

Preserving the Past... Planning the Future



### December 2, 2019

## **EVALUATION REPORT**

FILE: RZ-19-09-05

**REZONING RATO M-1** 

property to an industrial use. The Future Land Use Map has identified adjacent tracts to the Properties for industrial uses as well as a recent rezoning of neighboring properties from RA to M-1 (Gardner 42) that are currently under construction.

(2) The relation that the proposed amendment bears to the purpose of the overall zoning scheme with due consideration given to whether or not the proposed change will help carry out the purposes of this Chapter. Discussion: The request will allow a higher, more permissive zoning use (M-1) that will be more consistent with

the current zoning and land use of the surrounding properties (former Smead building to the northwest, industrially-zoned property adjacent to the north and a separate industrial development under construction to the west.

- (3) Consistency with the Land Use Plan. Discussion: The Applicant is currently seeking an amendment to the Future Land Use Map to change the future land use designation from low-density residential to industrial (FLU-AM-19-03-009-01).
- (4) The potential impact of the proposed amendment on City infrastructure including water and sewerage systems. Discussion: There will be a significant impact on the transportation infrastructure in the area that can be mitigated through coordination between the City, GDOT and the Developer. The City has already taken steps to bring additional sanitary sewer capacity to this area to serve the former Smead site as well as potential future development in the form of the Davis Lake Interceptor project.
- (5) The impact of the proposed amendment on adjacent thoroughfares and pedestrian vehicular circulation and traffic volumes. Discussion: The development will have a significant impact on the surrounding area in terms of traffic and will create a need for improvements to the existing road infrastructure. These improvements shall be provided by the developer and in coordination with the occupancy of any industrial buildings as required by GRTA in the Notice of Decision, Attachment A, of DRI #2867 and any conditions of rezoning assigned by the City Council.
- (6) The impact upon adjacent property owners should the request be approved. Discussion: The table immediately below details the zoning, current land use and future land use of the adjacent parcels.

Direction	Zoning	Current Land Use	Future Land Use			
North	M-1	Single-family dwelling	Industrial			
East	RA	Single-family dwelling/vacant tract/City-owned property	Low-density residential			
South	RA	Single-family dwelling	Low-density residential			
West	TCU	Railroad and State Highway	Railroad and State Highway			



# REZONING DEVALUATION REPORT

## December 2, 2019

FILE: RZ-19-09-05

**REZONING RATO M-1** 

Impacts to adjacent properties on the north and west will be minimal as the property to the north is included in the development and the western edge of the project is bordered by both a railroad and a state highway with industrial and utility uses located across the highway. The property to the south will be buffered by an earthen berm and landscaping to minimize impacts. There is one single-family house located to the west which will be buffered as well.

- The ability of the subject land to be developed as it is presently zoned. Discussion: Developing the Properties as they are currently zoned is does not provide the highest and best use for the land. The Properties are adjacent to land zoned for industrial use and will have access to public sewer. Pending the outcome of an amendment, the Future Land Use Map calls for the Properties to remain low-density residential; however, given the plan to bring sanitary sewer to the area, makes large lot, low-density residential developments impractical from a financial standpoint. The realities of current economic trends make large-scale horizontal commercial zoning unfavorable as retail transitions to smaller footprint and online retailing. The other option would be large-scale multifamily dwelling, but the impact on the site and the surrounding area would be far greater and is not supported by demand in the area, nor is it a stated goal of the City's comprehensive plan.
- (8) The physical conditions of the site relative to its capability to be developed as requested, including topography, drainage, access, and size and shape of the property. Discussion: There are no known physical conditions or limitations that could preclude the use of the site; however, the developer will be required to protect and buffer any and all streams and other environmentally-sensitive areas that may be located on the subject property in accordance with the City's Watershed Protection and Stream Buffer Ordinances.
- (9) The merits of the requested change in zoning relative to any other guidelines and policies for development which the Community Development Commission and City Council may use in furthering the objectives of the Land Use Plan. Discussion: The merits of the request align with the Future Land Use Plan's purpose of analyzing landuse decisions based on how they relate to growth, economic development and the prioritization of capital improvements on local and regional levels. This project, as a whole, will bring employment, an expansion of the tax base and capital improvements to Locust Grove and Henry County.

### Recommendations

Staff recommends approval of the applicants rezoning request with the following conditions:



## December 2, 2019

## **EVALUATION REPORT**

FILE: RZ-19-09-05

**REZONING RATO M-1** 

- 1. Prior to the issuance of any land disturbance permits, the applicant, interest holder or developer of the property subject to this rezoning must submit plans for approval by the Community Development Director demonstrating compliance with the following:
  - a. Conditions contained in <u>Attachment A General Conditions</u> of the *GRTA Revised Notice of Decision* issued on April 16, 2019.
  - b. The subparagraphs of condition number 2 herein.
- 2. Prior to the issuance of any land disturbance permits, the applicant must submit plans demonstrating compliance with the contained in <u>Attachment A General Conditions</u> of the *GRTA Revised Notice of Decision* issued on April 16, 2019 and including:
  - a. Bill Gardner Pkwy at SR 42
    - i. Restripe dual left turn lanes to SR 42 northbound.
    - ii. Restripe two receiving lanes on SR 42 if and when approved by GDOT. OR
    - iii. Install a roundabout, if and when warranted and as approved by GDOT.
- 3. Prior to the issuance of any Certificates of Occupancy, the conditions contained in <u>Attachment A General Conditions</u> of the *GRTA Revised Notice of Decision* issued on April 16, 2019 and the requirements contained in Condition (2), must be completed including the dedication of all new rights-of-way, if any, to the City in accordance with the Subdivision Ordinance.
- 4. Plain painted, baked or acrylic finish corrugated metal panels shall be prohibited on all exterior walls unless otherwise approved by the Architectural Review Board, and then only as an accent feature. Primary facades shall be tilt-up concrete, brick, natural stone, glass with proper fenestration using color, materials and design to break up large expanses of wall space.
- 5. A lighting plan shall be submitted and approved prior to the issuance of a Certificate of Occupancy. This lighting plan shall detail cutoff-type fixtures on all buildings and in parking lots as well as a photometric plan.
- 6. The applicant shall be permitted to submit a stand-alone landscape plan for review by the City Council at a regularly-scheduled meeting. It is understood that the size and scope of this project may require substantial reductions to produce a long-term sustainable plan; however, screening must be adequate to mitigate noise and light impacts on the residential properties to the south and east as further described in Condition #7 below.
- 7. A landscaped berm, a minimum of fifteen (15) feet tall to the top of the berm, where feasible, shall be installed along southern boundary and the eastern boundary where the project abuts property used for residential purposes. Landscaping shall consist of a mixture of deciduous and evergreen trees a minimum of six (6) feet in height at the time of planting. The final design shall be included in the Landscape Plan that is presented to the City Council.

Preserving the Past... .... Planning the Future



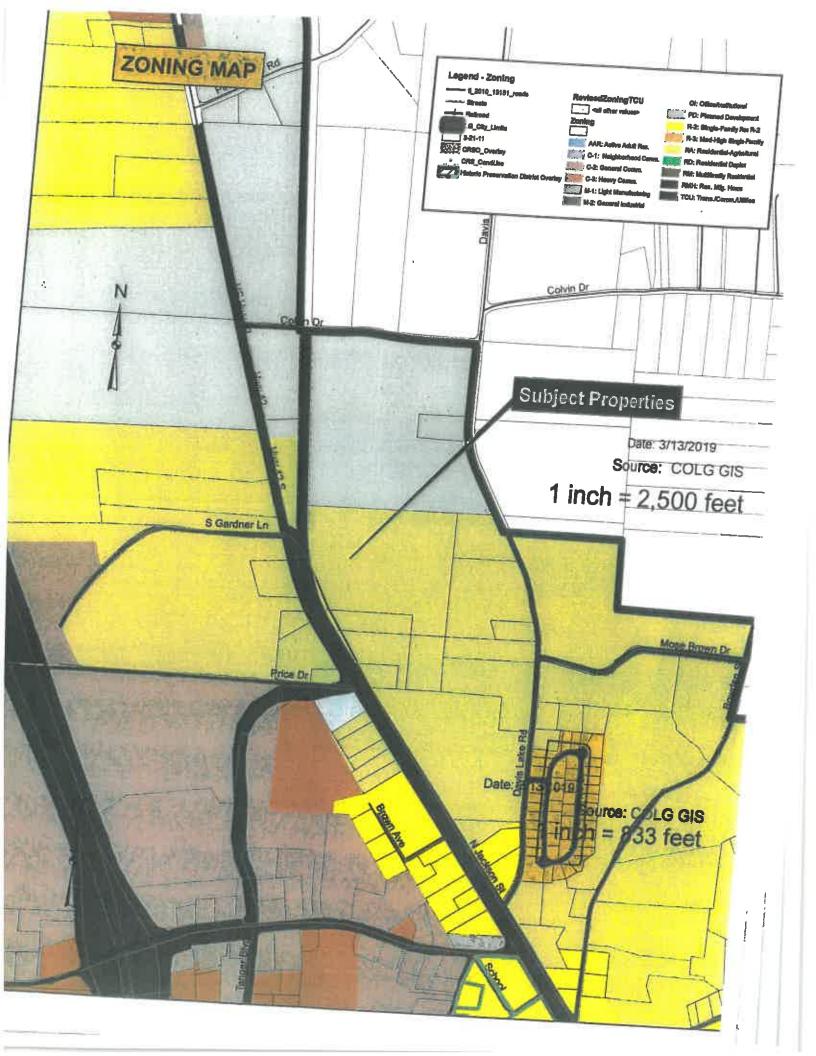
# REZONING DEVALUATION REPORT

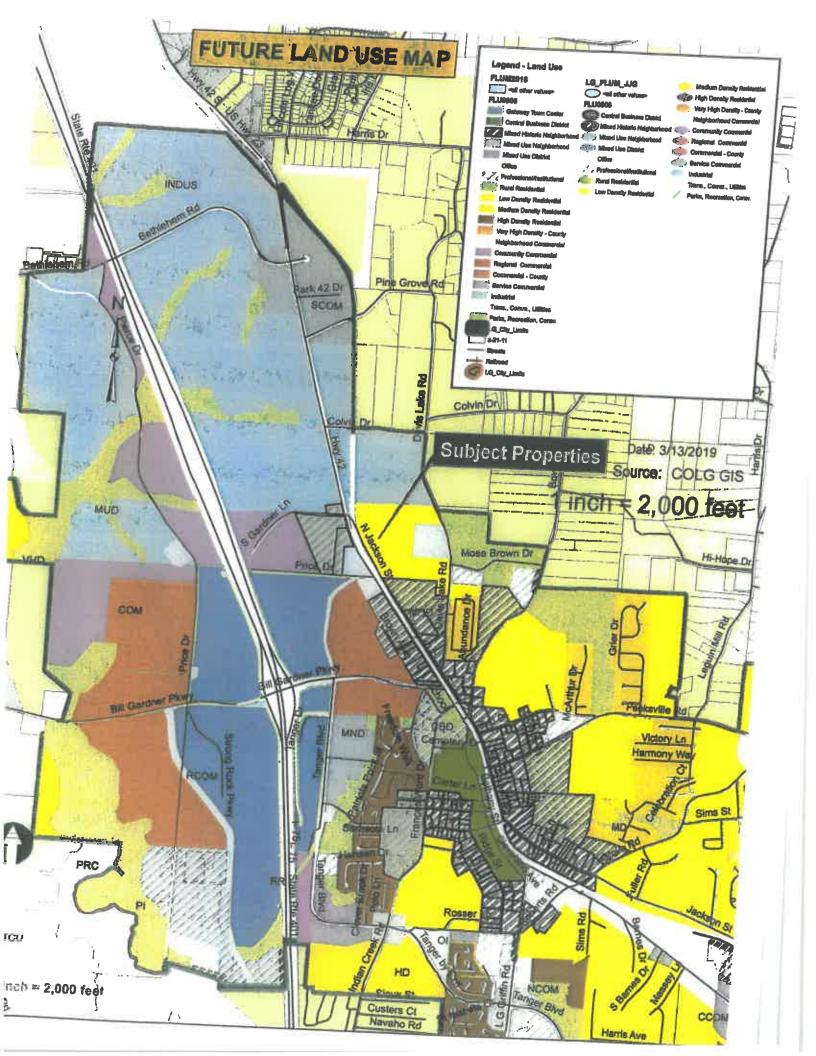
December 2, 2019

FILE: RZ-19-09-05

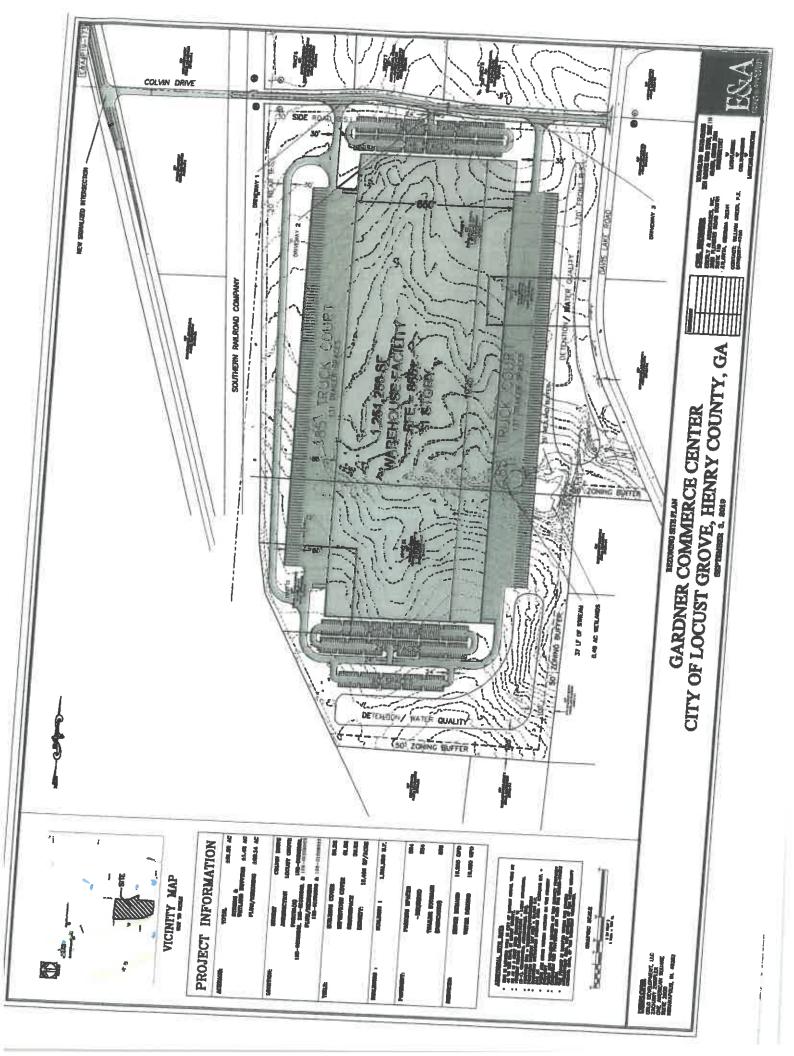
**REZONING RA TO M-1** 

- 8. Security fencing along the southern boundary, where feasible, shall be erected on the operational side of the landscaped berm, not adjacent to the residentially zoned properties, described in Condition #7.
- 9. The mature pecan and oak trees located along Jackson Street will be preserved and protected, where feasible during construction, under the direction and supervision of a certified arborist or the Community Development Director, and remain preserved and protected when distribution operations commence.
- 10. Storm water detention and/or retention facilities must either be located at least five-hundred (500) feet from the southern boundary or underground or as close to five-hundred (500) feet as possible.
- 11. The only permitted industrial uses on the site shall be warehouse and/or distribution.
- 12. The Applicant is <u>strongly encouraged</u> to consider becoming member of a Community Improvement District to be formed along the I-75 Corridor between Bethlehem Road and Bill Gardner Parkway in order to provide for additional transportation and other related improvements along this corridor, including, but not limited to, the new Bethlehem Road Interchange at I-75, improvements to SR 42 as well as intersection improvements at the Bill Gardner Interchange.









... in The Grace

# Request for Zoning Map Amendment

Name of Applicant	GBLG Develo	pment,	ЦC	. A Mich		<del>_</del>		
Address Applicant: One	American Squ	are, Su	ite 29	Phone:	/03-33		Date:	09/3/2019
City:	State:			46282		Cell #		
Name of Agent_Zachary	Zweifier				_	994 000		
Address Agent: One Ame	erican Square	, Suite	2900	Phone		331-8857		09/3/2019
City: Indianapolis	State:		Zio:	46282		Cell # 516	-509-414	3
THE APPLICANT NAMED ABOVE A					E-mail:			
THE APPLICANT NAMED ABOVE A REQUESTS: (PLEASE CHECK THE TO Concept Plan Review () Condition	PE OF REQUEST O	Y ARFEAL	AND AL	OR AGENT	OF THE O	DAMES OF THE P	ROPERTY DE	SCHOOL BELOW AN
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Public Hearing Date: 18/21/19	1							
Council Decision:			41.					
Date Managed Language								
				Date:				

# Applicant Campaign Disclosure Form

Has the applicant made, within two (2) years immediately preceding the filing of this application for rezoning, campaign contributions aggregating \$250 or more or made gifts having in the aggregate a value of \$250 or more to a member of the Locust Grove City Council and/or Mayor who will consider the application?

If <u>Yes</u>, the applicant and the attorney representing the applicant must file a disclosure report with the Locust Grove City Clerk within ten (10) days after this application is first filed. Please supply the following information that will be considered as the required disclosure:

Council/Planning Commission Member Name	Dollar amount of Campaign Contribution	Description of Gift \$250 or greater given to Council/Planning Commission Member
	****	Wende
10		
certify that the forests - L.s.	town but 1/6	

We certify that the foregoing information is true and correct, this 3 day of 500 2019.

Zachary Zweifler of GBLG Development, LLC

Applicant's Name - Printed

Signature of Applicant

Applicant's Attorney, if applicable - Printed

Signature of Applicant's Attorney, if applicable

Sworn to and subscribed before me this \_

3

day of September 20 19

TAMI SUSAN CARLOCK
NOTARY PUBLIC - MINNESOTA
MY COMMISSION EXPIRES 01/31/2021

Notary Public

1 Applicant means any individual or business entity (corporation, partnership, limited partnership, firm enterprise, franchise, association, or trust) applying for rezoning or other action.

# **AUTHORIZATION OF PROPERTY OWNER**

Subject: City of Locust Grove - Zoning Application Letter of Ownership E&A Project No.: P19-173

I authorize the person and/or entity named below to act as applicant in pursuit of a rezoning, conditional use, variance or annexation of this property.

Name of Applicant(s):

GBLG Development, LLC

Name of Agent(s):

Zachary Zweifler of

GBLG Development, LLC

Address:

One American Square, Suite 2900

Indianapolis, IN 46282

Telephone Number:

(763)331-8857

I swear that I am the owner of the property which is the subject matter of the attached application, as shown in the records of Henry County, Georgia.

Name of Owner(s):

Samuel Z. Brown & Tara C. Brown

Property Address:

**61 Jackson Street** 

Locus Grove, GA 30248

Property Tax Parcel ID: 128-01028003

Samuel Z. Brown

Same Z. Brown

Printed: Samuel Z Brown

Tara C. Brown

# **AUTHORIZATION OF PROPERTY OWNER**

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I authorize the person and/or entity named below to act as applicant in pursuit of a rezoning, conditional use, variance or annexation of this property.

Name of Applicant(s): GBI

GBLG Development, LLC

Name of Agent(s):

Zachary Zweifler of

GBLG Development, LLC

Address:

One American Square, Suite 2900

Indianapolis, IN 46282

Telephone Number:

(763)331-8857

I swear that I am the owner of the property which is the subject matter of the attached application, as shown in the records of Henry County, Georgia.

Name of Owner(s):

Samuel M. Brown

Property Address:

71 Jackson Street

Locus Grove, GA 30248

Property Tax Parcel ID: 128-01028000

Samuel M. Brown

By: Samuel M. Brown

Printed: SAMUEL M BROWN

September 3, 2019

#### **Letter of Intent**

Applicant/Developer:

GBLG Development, LLC

One American Square, Suite 2900

Indianapolis, IN 46282

Property:

61 & 71 Jackson St - Locust Grove, GA

#### Proposed Use:

GBLG Development has agreed to acquire approximately 81.22 acres along the south side of Colvin Dr, west of Davis Lake Rd, and east of the existing Southern Railroad Company's existing railway, subject to zoning approvals, stormwater management issues and financing. GBLG Development plans to use the site for one industrial warehouse facility. The planned construction would consist of one building with appropriate truck docks, trailer storage, and employee parking, as well as two driveways connecting into Colvin Dr. GBLG Development does not currently have agreements in place to acquire nor does it plan to develop any land north of Colvin Drive, as contemplated in the DRI.

Future Land Use:

Low-Density Residential

Requested Future Land Use:

Industrial

Acreage of Future Land Use Request:

29.14 acres

Number of Buildings Proposed:

One (1)

Possible Building Size:

1,251,250 s.f.

Total Development Acreage:

81.22 acres

Density:

15,406 gross square footage per acre

#### **EXHIBIT "C"**

## COPIES OF PUBLIC NOTICE AND PUBLIC HEARING SIGN

# Henry Herald

38 Sloan Street McDonough, Georgia 30253

Phone (770) 957-9161 Fax (770) 339-5869

# PUBLISHER'S AFFIDAVIT

### STATE OF GEORGIA COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at Mc-Donough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: 620593 Name and File No.: PUBLIC HEARING 11/18/19 a true copy of which is hereto attached, was published in said newspaper on the following date(s):

10/30/19 Wed

Robert D. McCray, SCNI Vice President of Sales and Marketing

By Dawn Ward

iotary Public

Legal Advertising Clerk

Sworn and subscribed before me 10/30/19



approximately 3.0 +/- acres.

The public hearings will be held in the Locust Grove Public Safety Building, lo-cated at 3640 Highway 42

Community Development Di-rector - City of Locust Grove 928-620593, 10/30

# AFFIDAVIT OF SIGN POSTING

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Richard Cook, who, after being duly sworn, testifies as follows:

1.

My name is Richard Cook. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2

Zachary Zweifler, agent for GBLG Development, LLC, request a rezoning from RA (Residential Agricultural) to M-1 (Light Manufacturing) and a future land use map amendment from Low Density Residential to Industrial for properties located at 61 and 71 Jackson Street (Parcels: 128-01028000 & 128-01028003) in Land Lot 217 of the 2nd District. The properties consist of 29.14 +/- acres and the request is for a light industrial warehouse distribution facility.

3.

Charles King of Locust Grove, Georgia request a conditional use for the purpose of establishing an attached guest quarters on the property located at 106 Grove Road (Parcel ID – L07-03007000) in Land Lot 166 of the 2nd District of Locust Grove, Georgia, and consisting of approximately 3.0 +/- acres.

4

On the 30<sup>th</sup> day of October 2019, I, Richard Cook, posted double-sided sign notifications on the properties advertising a public hearing on the above requests to be heard by the Locust Grove City Council on the 18<sup>th</sup> day of November, 2019 at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference. The public hearing signs were posted at the following locations:

- 1) Double-sided signs posted at 8:32 AM at 61 and 71 Jackson Street (Parcels: 128-01028000 & 128-01028003)
- 2) Double-sided sign posted at 8:10 AM at 106 Grove Road (Parcel L07-03007000)

# FURTHER AFFIANT SAYETH NOT.

This 30th day of October 2019.

Affiant

Sworn and subscribed before me this 30 day of

Notary Public

FUBLIG

City of Locust Grove

City Constast Mooring Public Satury Bullions 3040 Highway 42 Losust Grove, Ga 30248

REZONING

TIME 6:00 P.M.

For information, please cal (70) 622-2321 or visal

PUBLIC!

City of Locust Grove
City council Meeting
Tubing Setely Building
1000 Highway 42
Locust Grove, GA 30219

LAND USE MAP

THE 6.00 P.M.

10 industrial

#### **EXHIBIT "D"**

#### **CONDITIONS**

#### Conditions for consideration

Staff recommends approval of the applicants rezoning request with the following conditions:

- 1. Prior to the issuance of any land disturbance permits, the applicant, interest holder or developer of the property subject to this rezoning must submit plans for approval by the Community Development Director demonstrating compliance with the following:
  - a. Conditions contained in <u>Attachment A General Conditions</u> of the *GRTA Revised Notice of Decision* issued on April 16, 2019.
  - b. The subparagraphs of condition number 2 herein.
- 2. Prior to the issuance of any land disturbance permits, the applicant must submit plans demonstrating compliance with the contained in <u>Attachment A General Conditions</u> of the *GRTA Revised Notice of Decision* issued on April 16, 2019 and including:
  - a. Bill Gardner Pkwy at SR 42
    - i. Restripe dual left turn lanes to SR 42 northbound.
    - ii. Restripe two receiving lanes on SR 42 if and when approved by GDOT. OR
    - iii. Install a roundabout, if and when warranted and as approved by GDOT.
- 3. Prior to the issuance of any Certificates of Occupancy, the conditions contained in Attachment A General Conditions of the GRTA Revised Notice of Decision issued on April 16, 2019 and the requirements contained in Condition (2)(a-b), must be completed including the dedication of all new rights-of-way, if any, to the City in accordance with the Subdivision Ordinance.
- 4. Plain painted, baked or acrylic finish corrugated metal panels shall be prohibited on all exterior walls unless otherwise approved by the Architectural Review Board, and then only as an accent feature. Primary facades shall be tilt-up concrete, brick, natural stone, glass with proper fenestration using color, materials and design to break up large expanses of wall space.
- 5. A lighting plan shall be submitted and approved prior to the issuance of a Certificate of Occupancy. This lighting plan shall detail cutoff-type fixtures on all buildings and in parking lots as well as a photometric plan.

- 6. The applicant shall be permitted to submit a stand-alone landscape plan for review by the City Council at a regularly-scheduled meeting. It is understood that the size and scope of this project may require substantial reductions to produce a long-term sustainable plan; however, screening must be adequate to mitigate noise and light impacts on the residential properties to the south and east as further described in Condition #7 below.
- 7. A landscaped berm, a minimum of fifteen (15) feet tall to the top of the berm, where feasible, shall be installed along southern boundary and the eastern boundary where the project abuts property used for residential purposes. Landscaping shall consist of a mixture of deciduous and evergreen trees a minimum of six (6) feet in height at the time of planting. The final design shall be included in the Landscape Plan that is presented to the City Council.
- 8. Security fencing along the southern boundary, where feasible, shall be erected on the operational side of the landscaped berm, not adjacent to the residentially zoned properties, described in Condition #7.
- 9. The mature pecan and oak trees located along Jackson Street will be preserved and protected, where feasible during construction, under the direction and supervision of a certified arborist or the Community Development Director, and remain preserved and protected when distribution operations commence.
- 10. Storm water detention and/or retention facilities must either be located at least five-hundred (500) feet from the southern boundary or underground or as close to five-hundred (500) feet as possible.
- 11. The only permitted industrial uses on the site shall be warehouse and/or distribution.
- 12. The Applicant is <u>strongly encouraged</u> to consider becoming member of a Community Improvement District to be formed along the I-75 Corridor between Bethlehem Road and Bill Gardner Parkway in order to provide for additional transportation and other related improvements along this corridor, including, but not limited to, the new Bethlehem Road Interchange at I-75, improvements to SR 42 as well as intersection improvements at the Bill Gardner Interchange.



#### **REVISED NOTICE OF DECISION**

Randy Parker, Calyx Engineering

Lauren Maloney, Eberly and Associates

Marci Early, Calyx Engineering

Drew Fredrick, Trammell Crow

To: Doug Hooker, ARC
(via Sonny Deriso, GRTA
electronic Dick Anderson, GRTA

mail)

Al Nash, GRTA Bob Voyles, GRTA

To: Chris Eagan, Trammell Crow

(via City of Locust Grove

electronic mall)

From: Christopher Tomlinson, GRTA Executive Director

Copy: Jon West, DCA

(via Tim Young, City of Locust Grove electronic Bert Foster, City of Locust Grove

mall) Annie Gillesple, GRTA Emily Estes, GRTA

Emily Estes, GRTA Renaud Marshall, GRTA Andrew Smith, ARC

David Simmons, Henry County DOT Chance Baxley, GDOT District 3 Tyler Peek, GDOT District 3 Dan Woods, GDOT District 3

Date: April 16, 2019

Re: DRI 2867 75 South Logistics Center

This Revised Notice of Decision replaces the Notice of Decision Issued for DRI 2867 on March 11, 2019.

#### Revised Notice of Decision for Request for Non-Expedited Review of DRI 2867 75 South Logistics Center

The purpose of this notice is to Inform Trammell Crow (the Applicant), City of Locust Grove (the local government), the GRTA Land Development Committee, the Georgia Department of Community Affairs (DCA), the Georgia Department of Transportation (GDOT), and the Atlanta Regional Commission (ARC) of GRTA's decision regarding DRI 2867 75 South Logistics Center (the DRI Plan of Development). GRTA has completed a non-expedited review for the DRI Plan of Development pursuant to sections 3-101 and 3-103.A of the *Procedures and Principles for GRTA Development of Regional Impact Review* and has determined that the DRI Plan of Development meets the GRTA review criteria set forth in Sections 3-101 and 3-103.A. The DRI Plan of Development as proposed is **approved subject to conditions**, as provided in Attachment A and subject to the limitations placed on allowable modifications to the DRI Plan of Development, as described in Attachment B.

Subject to the conditions set forth in Attachment A and Attachment B, GRTA will approve the expenditure of state and/or federal funds for providing the Land Transportation Services and Access Improvements listed In Section 2 of Attachment C. The need for said approval shall terminate and be of no further force and effect after ten (10) years from the date of this Notice of Decision, unless the local government has issued a permit for the construction of any part of the proposed DRI Plan of Development prior to the end of the ten-year period.

The notice of decision is based on a review of the applicant's DRI review package received by GRTA. The review package includes: (1) the site development plan dated January 16,2019 titled "75 South Logistics Center" prepared by Eberly and Associates, (2) the transportation analysis dated January 22,2019 prepared by Calyx Engineering, received by GRTA on January 28,2019, (3) an addendum to the traffic report received by GRTA February 26, 2019, and (4) all materials submitted as part of the Revision Request for an Issued Notice of Decision.

Pursuant to Section 2-501 of the *Procedures and Principles for GRTA Development of Regional Impact Review*, the Applicant, the GRTA Land Development Committee and the local government have a right to appeal this decision within five (5) working days of the date on this letter by filling a Notice of Appeal with the GRTA Land Development Committee. A Notice of Appeal must specify the grounds for the appeal and present any argument or analysis in support of the appeal. For further information regarding the right to appeal, consult Part 5 of the Procedures and Principles for GRTA Development of Regional Impact Review, available from GRTA.

SACOFOARSTMAA78

Christopher Tomlinson
Executive Director
Georgia Regional Transportation Authority

#### Attachment A - General Conditions

Proposed General Improvement for GRTA Notice of Decision:

None.

Proposed Road Improvements for GRTA Notice of Decision:

Phase 1: 2021

#### Bill Gardner Pkwy at SR 42

- Restripe dual left turn lanes to SR 42 northbound
- Restripe two receiving lanes on SR 42 per GDOT approval

OR

Install a roundabout, if and when warranted and as approved by GDOT

Phase 2: 2023

Pine Grove Road at SR 42

· Install signal or roundabout, if and when warranted and as approved by GDOT

## Attachment B - Required Elements of the DRI Plan of Development

#### Conditions Related to Altering Site Plan after GRTA Notice of Decision:

The on-site development will be constructed materially (substantially) in accordance with the Site Plan. Changes to the Site Plan will not be considered material or substantial so long as the following conditions are included as part of any changes:

- All of the "Conditions to GRTA Notice of Decision" set forth in Attachment A are satisfied.
- All of the "Roadway Improvements as Conditions to GRTA Notice of Decision" set forth in Attachment A are satisfied.

## Attachment C - Required Improvements to Serve the DRI

Pursuant to Section 1-201.R. of the *Procedures and Principles for GRTA Development of Regional Impact Review,* a "Required Improvement means a land transportation service [def. in Section 1-201.N] or access [def. in Section 1-201.A.] improvement which is necessary in order to provide a safe and efficient level of service to residents, employees and visitors of a proposed DRI."

The Required Improvements in the study network were identified in the Review Package as necessary to bring the level of service up to an applicable standard before the build-out of the proposed project. These requirements are identified in Sections 1 and 2 of this Attachment. Section 1 contains Improvements that do not require GRTA approval at this time because they are to be constructed prior to the completion of the DRI Plan of Development. However, GRTA approval shall be required in the event state and/or federal funds are proposed at a later date to be used for any portion of the improvements described in Section 1. Section 2 contains improvements that require GRTA approval prior to the expenditure of state and/or federal funding. Subject to the conditions set forth in Attachment A and Attachment B, GRTA approves the expenditure of state/and or federal funding for the improvements contained in Section 2.

### Section 1:

### Phase 1: 2021

### Bill Gardner Pkwy at SR 42

- Restripe dual left turn lanes to SR 42 northbound
- Restripe two receiving lanes on SR 42 per GDOT approval

### OR

Install a roundabout, if and when warranted and as approved by GDOT

### Phase 2: 2023

### Pine Grove Road at SR 42

Install signal or roundabout, if and when warranted and as approved by GDOT

### Section 2:

### Colvin Drive at SR 42

Install signal or roundabout, if and when warranted and as approved by GDOT

### Bethlehem Road/Michaels Drive at SR 42

Install signal or roundabout, if and when warranted and as approved by GDOT

### Market Place Boulevard at SR 42

Install signal or roundabout, if and when warranted and as approved by GDOT

# C OCUST GROVE

### **Community Development Department**

P. O. Box 900

Locust Grove, Georgia 30248 Phone: (770) 957-5043

Facsimile (770) 954-1223

# **Item Coversheet**

Item: A Conditional Use request for the purpose of adding an attached guest quarters to an existing single-family residence in the R-2 (Single-Family Residential) zoning

district.

Action Item:	題	Yes		No
Public Hearing Item:		Yes	<u> </u>	No
Executive Session Item:		Yes		No
Advertised Date:	Octo	ber 30, 2019		
Budget Item:	No			
Date Received:	September 13, 2019			
Workshop Date:	Nove	mber 18, 2019	)	
Regular Meeting Date:	Dece	mber 2, 2019		

### Summary:

Charles King of Locust Grove, Georgia request a conditional use for the purpose of establishing an attached guest quarters for his mother-in-law on the property located at 106 Grove Road (Parcel ID - L07-03007000) in Land Lot 166 of the  $2^{nd}$  District of Locust Grove, Georgia, and consisting of approximately  $3.0 \pm 10^{-2}$  acres.

Article VII, Schedule of District Regulations, Section 3-7-142 (3)(b), Uses common to all single-family residential districts, "Guest quarters or employee quarters are a permitted use with an approved conditional use granted by the City of Locust Grove City Council provided that no more than one unit shall be permitted on a lot and this unit shall be in the rear yard. The lot on

which such use is established shall meet the minimum area requirements for a two-family dwelling. These quarters shall not be used as rental property."

	Current Zoning	Current.Land Use
North	R-3 (Single-Family Residential)	Single-Family Residences
South	R2 (Single-Family Residential)	Single-Family Residences
East	R2 (Single-Family Residential)	Single-Family Residences
West	R2 (Single-Family Residential)	Single Family Residences

Source: City of Locust Grove Official Zoning Map, adopted 2016

### Recommendation:

# STAFF RECOMMENDS APPROVAL OF THE APPLICANTS REQUEST WITH THE FOLLOWING CONDITIONS:

- 1. The attached guest quarters shall be constructed of similar architectural material as the primary residence.
- 2. The attached guest quarters shall not exceed 870 (25' x 35') square feet.
- 3. Rental of the attached guest quarters shall be prohibited.

<b>ORDINANCE</b> N	O
--------------------	---

AN ORDINANCE TO APPROVE THE CONDITIONAL USE REQEST FOR AN ATTACHED GUEST QUARTERS IN ACCORDANCE WITH CHAPTER 17.04 OF THE LOCUST GROVE CITY CODE; TO PROVIDE CONDITIONS FOR APPROVAL; TO DENTIFY A PUBLIC PURPOSE; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

### WITNESSETH:

WHEREAS, the City of Locust Grove, Georgia ("City") adopted Chapter 17.04 ("Chapter") entitled "Zoning Code", and;

WHEREAS, the purpose of the Chapter is to regulate permitted land uses, aesthetics, quality of exterior building materials and to the promotion of health, safety, prosperity and general welfare of the citizens of Locust Grove, and;

WHEREAS, Charles King ("Applicant") submitted an application for Conditional Use ("Applicant Request") on October 1, 2019, and;

WHEREAS, Charles King requests a conditional use for the purpose of establishing an attached guest quarters for his mother-in-law on the property located at 106 Grove Road (Parcel ID L07-03007000) in Land Lot 166 of the 2nd District, and;

WHEREAS, The property is 3 +/- acres and is currently zoned R-2 (Single-Family Residential), and;

WHEREAS, all City and State requirements for legal advertisement and public hearing have been met; and

WHEREAS, the Community Development Department reviewed the request and submitted a report that is part of the public record; and

WHEREAS, the requested conditional use is permitted in the R-2 zoning district with an approved conditional use; and

WHEREAS, the City in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this request for conditional use to be in the best interests of the citizens of the City, that this Resolution be adopted.

NOW, THEREFORE BE IT ORDAINED, that the Locust Grove City Council approves the applicant's conditional use permit request for an attached guest quarters with the following conditions:

- 1. The attached guest quarters shall be constructed of similar architectural material as the primary residence.
- 2. The attached guest quarters shall not exceed 870 (25' x 35') square feet.

3. Rental of the attached guest quarters hall be prohibited.

# THIS ORDINANCE adopted this 2<sup>nd</sup> day of December 2019.

	ROBERT S. PRICE, Mayor
ATTEST:	
MISTY SPURLING, City Clerk	
(seal)	
APPROVED AS TO FORM:	
City Attorney	



# CONDITIONAL USE EVALUATION REPORT

**December 2, 2019** 

FILE: CU-19-10-01

**ATTACHED GUEST QUARTERS** 

<b>Property Information</b>	
Tax ID	L07-03007000
Location/address	106 Grove Road; in Land Lot 166 of the 2nd District
Parcel Size	3 +/- acres
Current Zoning	R-2 (Single-Family Residential)
Request	The applicant is requesting a Conditional Use for the purpose of adding an attached guest quarters to the subject property
Proposed Use	Attached Guest Quarters
Existing Land Use	Single-family residential
Future Land Use	Low Density Residential
Recommendation	Approval with conditions

### Summary

Charles King of Locust Grove, Georgia requests a conditional use for the purpose of establishing an attached guest quarters for his mother-in-law for the property located at 106 Grove Road (Parcel ID L07-03007000) in Land Lot 166 of the 2<sup>nd</sup> District. The property is 3 +/- acres and is currently zoned R-2 (Single-Family Residential). The request is to permit the addition of an Attached Guest Quarters.

Article VII, Schedule of District Regulations, Section 3-7-142 (3)(b), Uses common to all single-family residential districts, "Guest quarters or employee quarters are a permitted use with an approved conditional use granted by the City of Locust Grove City Council provided that no more than one unit shall be permitted on a lot and this unit shall be in the rear yard. The lot on which such use is established shall meet the minimum area requirements for a two-family dwelling. These quarters shall not be used as rental property."

	Current Zoning	Current Land Use
North	R-3 (Single-Family Residential)	Single-Family Residences
South	R2 (Single-Family Residential)	Single-Family Residences
East	R2 (Single-Family Residential)	Single-Family Residences
West	R2 (Single-Family Residential)	Single-Family Residences

Source: City of Locust Grove Official Zoning Map, adopted 2016

FILE: CU-19-10-01

**ATTACHED GUEST QUARTERS** 

The subject property is located within an existing single-family residential neighborhood, having similar nearby uses.

# Service Delivery / Infrastructure

Water and Sewer: Water and sanitary sewer services are provided by the City of Locust Grove. There are adequate pressures and flows in the area to serve this request. Any upgrades to the systems resulting from this request will be the responsibility of the Applicant prior to occupancy.

**Police Services:** The subject property lies in a well-established residential neighborhood. The Locust Grove Police Department will continue to perform regular patrols of the area.

Fire: Fire and emergency services will be performed by Henry County as is similar with other portions of the city.

Transportation Impacts: Staff does not anticipate there being a noticeable impact to the transportation system as a result of granting this request. The subject property is located within an established low-density residential neighborhood having one indirect access point to State Route 42 and an additional access point to Jackson Street.

# Criteria for Evaluation of Request

Section 17.04.315 Procedure for Hearing before City Council.

- (a) All proposed amendments to this chapter or to the official zoning map with required site plans shall be considered at public hearing. The City Council shall consider the following:
  - (1) The possible effects of the change in the regulations or map on the character of a zoning district, a particular piece of property, neighborhood, a particular area, or the community. Discussion: The request, if granted, will introduce am attached guest quarters to a general residential neighborhood district. This use is permitted with an approved conditional use. The use will not introduce any character not consistent with the existing character area.
  - (2) The relation that the proposed amendment bears to the purpose of the overall zoning scheme with due consideration given to whether or not the proposed change will help carry out the purposes of this Chapter. Discussion: The request appears consistent with the applicable zoning district, as it is located within the single-family residential (R-2) zoning district with adequate vehicular accessibility and single-family residential parking.
  - (3) Consistency with the Land Use Plan. Discussion: The request is consistent with the future land use plan for this area; however, a conditional use is required.



# CONDITIONAL USE EVALUATION REPORT

December 2, 2019

FILE: CU-19-10-01

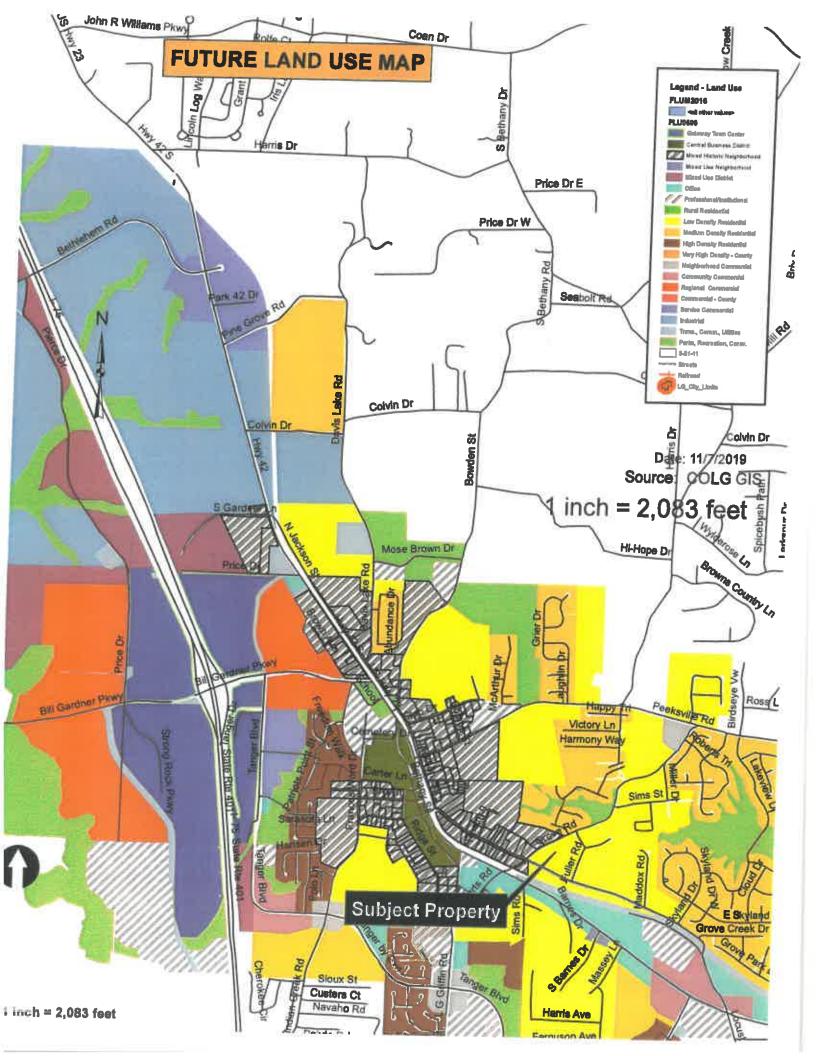
**ATTACHED GUEST QUARTERS** 

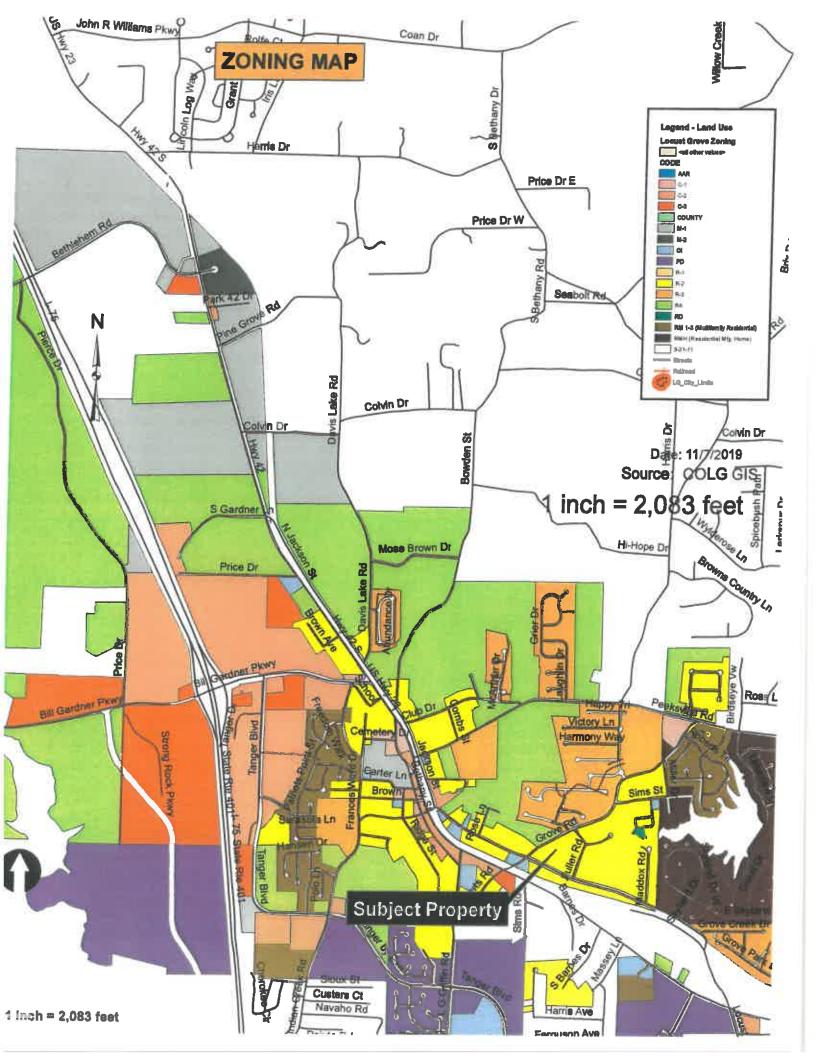
- (4) The potential impact of the proposed amendment on City infrastructure including water and sewerage systems. Discussion: Impacts on the existing transportation infrastructure will be minor due primarily to the request being located within a low-density residential neighborhood having one indirect access point to State Route 42 and an additional access point to Jackson Street.
- (5) The impact of the proposed amendment on adjacent thoroughfares, pedestrian and vehicular circulation and traffic volumes. Discussion: There is little additional impact with this request in terms of vehicular circulation.
- (6) The impact upon adjacent property owners should the request be approved. Discussion: Impacts on adjacent property owners should be minimal given the fact that the request is an accessary dwelling use permitted with an approved conditional use in the R-2 zoning district.
- (7) The ability of the subject land to be developed as it is presently zoned. Discussion: The subject property is zoned and already developed for single-family residential use within the R-2 (Single-Family Residential) zoning district. Any use that is permitted by right or with an approved conditional use in the R-2 zoning district allows the subject property to be developed as it is presently zoned.
- (8) The physical conditions of the site relative to its capability to be developed as requested, including topography, drainage, access, and size and shape of the property. Discussion: This site is already developed as an existing single-family residence. There are no known physical conditions on the property that would preclude the guest quarters from being constructed on the subject property.
- (9) The merits of the requested change in zoning relative to any other guidelines and policies for development which the Community Development Commission and City Council may use in furthering the objectives of the Land Use Plan. Discussion: The merits are consistent with the City of Locust Grove's zoning ordinance and Future Land Use Map.

### Recommendation

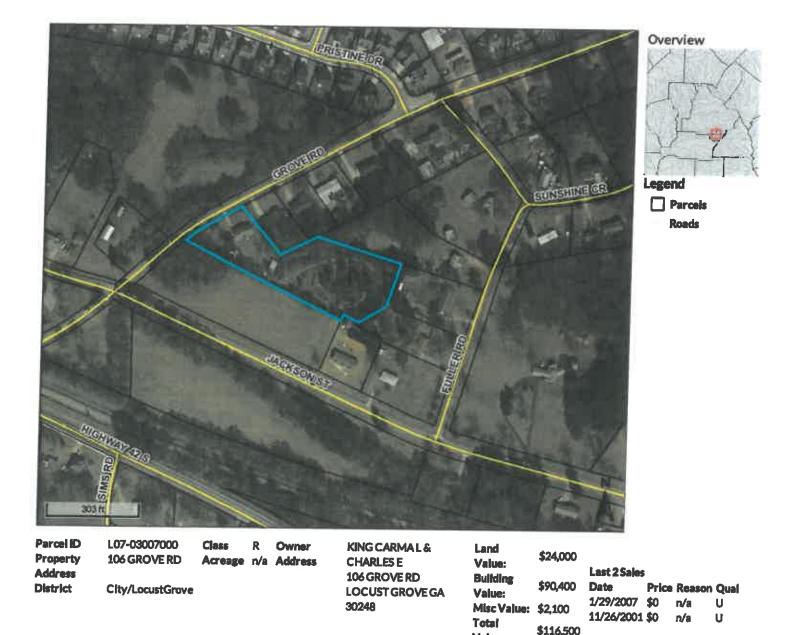
Staff recommends approval of the request with the following conditions:

- 1. The attached guest quarters shall be constructed of similar architectural material as the primary residence.
- 2. The attached guest quarters shall not exceed 870 (25' x 35') square feet.
- 3. Rental of the attached guest quarters shall be prohibited.





# **Q qPublic.net**™ Henry County, GA



Parcel lines depicted on the maps do not reflect a true and exact representation of property boundaries and should not be refled upon for said purpose. Property boundary lines are depicted on recorded plats available at the Henry County Courthouse or can be determined by employing the services of a licensed surveyor.

Value:

Date created: 11/7/2019 Last Data Uploaded: 11/6/2019 10:01:20 PM

Developed by Schmeider

# Request for Zoning Map Amendment

	11 . 4			
Name of Applicant _	Gasles Heng	Phone:	N/A	_Date: <u>Sept. 10 20</u>
Address Applicant: _	106 GRAVE Rd	<b>'</b>	Cell # <u>67</u>	7283 3313
City: ZOLUST	State: (A.	Zip:302.48 E-	mail: N/4	
Name of Agent	Bushing R. Feller	Phone:	7	_ Date Sept 10, ZL
Address Agent:	8 andrews K	ē.	Cell # <u>4.18</u>	592/168
City:	State: Cod	Zip30223 E-1	mail: <u>Fullere</u>	ades hormail.a
THE APPLICANT NAMED AREQUESTS: (PLEASE CHECK	ABOVE AFFIRMS THAT THEY ARE TH CK THE TYPE OF REQUEST OR APPEAL	E OWNER OR AGENT OF AND FILL IN ALL APPLICA	THE OWNER OF THE !	PROPERTY DESCRIBED BELOW AND SIBLY AND COMPLETELY).
	Conditional Use Condition			
	ng DRi Review/Concurrent			
			ile ruttile talla Ose	Pian []
Request from	(Current Zoning)	to	(Requested Zoning)	
D	_		(damme zo.v.)	
Request from	(Current Land Use Designation)	to	(Requested Land Use D	
_	M1101+ 2		fundamenta Maio 03C D	argi into q
For the Purpose of	ues o	WANTERS	,	
Address of Property:	106 GROVE	Rd. Locu	ST GADVE.	CH. 30748
Nearest intersection to	the property GNAJA	DD + 11.	11 47/	
- 1		rac. FIA	14 14 23	
Size of Tract 2 acre	acre(s), Land Lot Number	(s):	District(s):	2nd
Gross Density: TB	units per acre	Net Density:	TBD units	per acre
Property Tax Parcel Na	mper: <u>L07-03007</u>	(Required)	_	
Yal-st	ame willing	Charle	u IIm	
Witness Signature	G. Harrison	Signature of Owners/s	- /~ 7	
Paul 5	Takeson	Charles	Kins	
Printed Name of Witness		Printed Name of Printer/s	11/	1
Da band	Janes of 6	Alenda	o Whois	. //
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(For Office Use Only)	WIND THE WAY		_/	
Total Amount Paid \$3	15.00 Cash Check #	Received by: $R$	F. FEES ARE	NON-REFUNDABLE)
Application checked by:	Date:	Map Number(	s):	
Pre-application meeting:				
Public Hearing Date:				
Council Decision:		Ordinance:		
Date Mapped in GIS:		Date:		

To the City of Locust Grove,
of the state of th
We are planning on levelilen as
attached mather-time law finite at 106
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attached drawling, that include a
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Kitchen, elt will set brack 12' frem
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plumbing will be tapped into the
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# Applicant Campaign Disclosure Form

more to a member of the Locust Grove  YesNo  If Yes, the applicant and the attorney re	City Council and/or Mayor versions the City Council and/or Mayor versions the applicant must represent this application is first filed.	ng the filing of this application for rezoning, aving in the aggregate a value of \$250 or who will consider the application?  St file a disclosure report with the Locust of the Please supply the following information
Council/Pianning Commission Member Name	Dollar amount of Campaign Contribution	Description of Gift \$250 or greater given to Council/Planning Commission Member
	1	
Applicant's Name - Printed	- To the state of	FApplicant To The Papplicant T
Applicant's Attorney, if applicable - Printe	ed Signature of	Applicant's Attorney, if applicable
Sworn to and subscribed before me this	12 day of Se	2019.
	EN CHANGE	an St Nines
I Applicant means any Individual or busing enterprise, franchise, association, or trust)	ness entity (corporation, partr applying for rezoning or oth	nershlp, limited partnership, firm er action.

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BK:9961 PG:134-136
JUDITH A LEWIS
CLERK OF SUPERIOR COURT
HENRY COUNTY

REAL ESTATE TRANSFER TAX

SWB FILE NO. 07-30073
Type Policy: LOAN

Return to:

SMITH, WELCH & BRITTAIN ATTORNEYS AT LAW 117 Brookwood Avenue Jackson, Georgia 30233

PT-61 075-200 7 - 00107 | QUITCLAIM DEED

STATE OF GEORGIA, BUTTS COUNTY.

THIS INDENTURE, made this the 2 day of 2007, between CARMA L. MEYERS of the first part, and CARMA L. KING and CHARLES E. KING of the second part,

WITNESSETH: That the said party of the first part for and in consideration of the sum of ---ONE DOLLAR AND OTHER CONSIDERATIONS--, cash in hand paid, the receipt of which is hereby acknowledged, has bargained, sold and does by these presents bargain, sell, remise, release and forever quit-claim to the said parts of the second part her heirs and assigns, all the right title, interest, claim or demand which the said parties of the first part has or may have had in and to

12

### SEE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF.

with all the rights, members and appurtenances to the said described premises in anywise appertaining or belonging.

# 009961 0135

TO HAVE AND TO HOLD the said described premises unto the said party of the second part their heirs and assigns, so that neither the said parties of the first part nor her heirs, nor any other person or persons claiming under her shall at anytime, claim or demand any right, title or interest to the aforesaid described premises or its appurtenances.

IN WITNESS WHEREOF, the said party of the first part has hereunto set her hand and affixed her seal the day and year above written.

Signed, sealed and delivered in the presence of:

ATTA

CARMA L. MEYERS

\_(SEAL)

**Notary Public** 

My Commission expires:

(seal)

My Commission Expires

### EXHIBIT "A"

### TRACT

ALL THAT TRACT OR PARCEL OF LAND LYING, SITUATE AND BEING IN LAND LOTS 168 AND 187 OF THE 2ND LAND DISTRICT OF HENRY COUNTY, GEORGIA, CONTAINING 1,66 ACRES AS SHOWN ON PLAT OF SURVEY MADE FOR JAMES H. CHANCEY BY JOE ROWAN, JR., DATED OCTOBER 7, 1983, REVISED JANUARY 16, 1984, AND RECORDED IN PLAT BOOK 10, PAGE 140, HENRY COUNTY RECORDS. SAID PLAT AND ITS DESCRIPTIVE DATA ARE INCORPORATED HERBIN BY REFERENCE TO BAME.

THIS THE BAME PROPERTY AS THAT DESCRISED IN DEED BOOK 567, PAGE 294, HENRY COUNTY RECORDS.

### TRACT II

ALL THAT TRACT OR PARCEL OF LAND LYING, SIUTATE AND BEING IN LAND LOT 187 OF THE END LAND DISTRICT OF HENRY COUNTY, GEORGIA, AND BEING LOT 4 AS SHOWN BY PLAT OF SURVEY MADE FOR JAMES N. AND BARBARA ANN CHANCEY BY JOE ROWAN, DATED MAY 17, 1978, AND BEING MORE PARTICULARLY DESCRIBED BY REFERENCE TO SAID PLAT AS FOLLOWS:

BEGINNING AT AN IRON PIN LOCATED ON THE SOUTHEAST RIGHT OF WAY LINE OF GROVE DRIVE, WHICH POINT IS 700 PEET SOUTHWEST ERLY AS MEASURED ALONG THE SOUTHEAST RIGHT OF WAY LINE OF GROVE DRIVE FROM THE INTERSECTION OF THE SOUTHWEST RIGHT OF WAY LINE OF GROVE DRIVE WITH THE WEST RIGHT OF WAY LINE OF FULLER ROAD, AND RUNNING THENCE SOUTH 35 DEGREES 39 MINUTES 30 SECONDS EAST 197.66 FEET TO AN IRON PIN; THENCE SOUTH 37 DEGREES 30 MINUTES WEST 73.53 FEET TO AN IRON PIN; THENCE NORTH 40 DEGREES 4 MINUTES 30 SECONDS WEST 96.62 FEBT TO AN IRON PIN; THENCE NORTH 30 DEGREES 43 MINUTES 30 SECONDS WEST 154.2 PRET TO AN IRON PIN LOCATED ON THE SOUTHEAST RIGHT OF WAY LINE OF GROVE ROAD; THENCE NORTH 51 DEGREES 48 MINUTES 15 SECONDS EAST 117 FEST TO AN IRON PIN LOCATED ON THE SOUTHEAST RIGHT OF WAY LINE OF GROVE DRIVE TO THE POINT OF BEGINNING.

THIS IS THE SAME PROPERTY AS THAT DESCRIBED IN DEED BOOK \$37, PAGE 182, HENRY COUNTY RECORDS.

### TRACT III

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOTS 186 AND 187 OF THE 2ND LAND DISTRICT OF HENRY COUNTY, GEORGIA, BEING PARTS OF LOTS \$ AND 10 OF THE EDWARD WELCH PROPERTY PER PLAT OF RECORD IN PLAT BOOKS, PAGE \$43, HENRY COUNTY RECORDS, AND BRING LOTS SHOWN ON PLAT OF SURVEY MADE FOR JONES AND GOLDEN BY GRIFFIN ENGINEERING COMPANY, DATED JULY 21, 1972, SAID PLAT AND THE REGORD THEREOF BEING INCORPORATED HEREIN BY REPERBODE.

THIS IS THE SAME PROPERTY AS THAT FOUND IN DEED BOOK 521, PAGE 304, AND IS PARGEL LOT-03-008, HENRY COUNTY TAX MAPS.

Movers

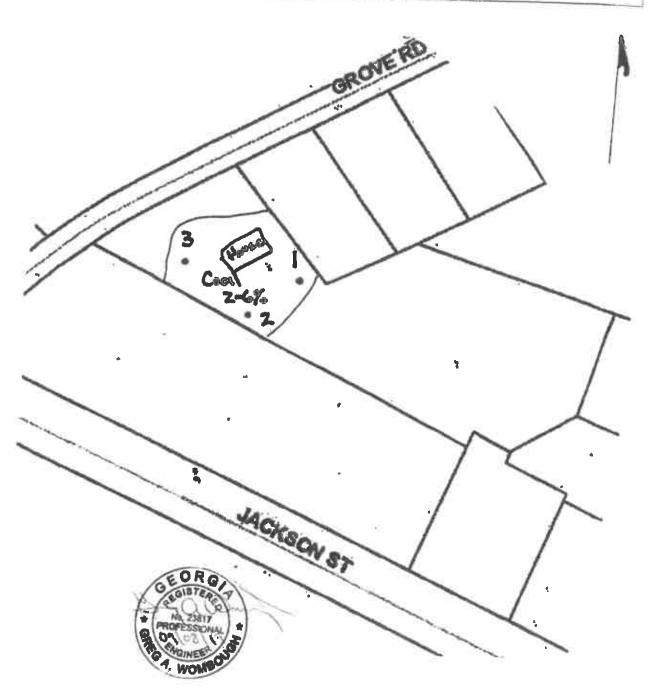
DATE: September 8, 2019

arcel No. L07-03007000

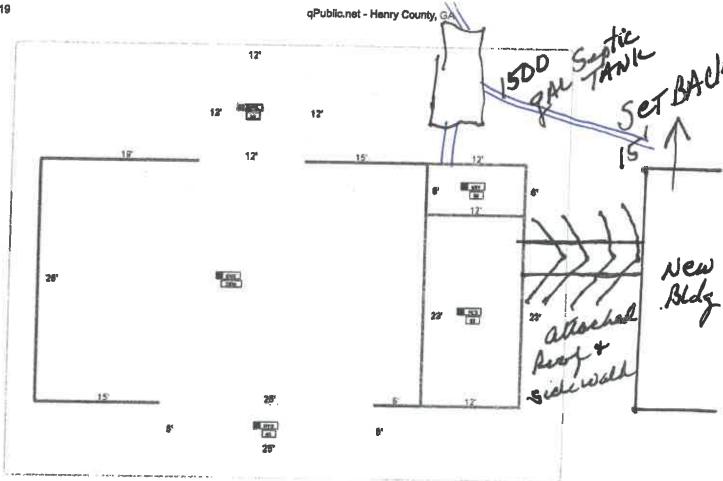
EGEND

TEST PIT:
SUCCESSFUL BORING (completed to 6 feet):

UNSUCCESSFUL BORING:



MOUNT CLOSE 0 O BED ROOM Lineals BATH Robin **(** DOUBLE MANAGER Window 0 Ø WB DOOR 35, PANSTRY Door 0 0 PORCH Kitchen TIAN IL WINDOW 197 Double Warner 0 0 single weakid 1/m 8/= 2/4 Sibewall Roof N



Out a contained on this website represent a work in progress toward completion of the annual tax digest. As such data is subject to change at any time. Ownership and may information correspond with the most current information processed by sur office. Search declinecords at the Harry County Courthouse to ensure the most current ownership information. Parcel lines depicted on the maps do not reflect a true and exact representation of property boundaries. Contact 770-288-7526 to verify zoning. **User Privacy Policy GDPR Privacy Notice** 

Descripted in

Last Data Upload: 8/16/2019, 9:21:10 AM

Version 2.3.0

# @ qPublic.net" Henry County, GA

### Summary

Parcel (D L07-03007000 Location Address 106 GROVE RD Miliage Group 0005 (City/LocustGrove) **Property Usage** S F RESIDENTIAL (0100) Total Acres

Landlot/District 166/2 Subdivision **ED WELCH** Lot/Block 9/ Plat Book **Plat Page** 343

### Exemptions: L1

### **Owners**

KING CARMA L & CHARLES E 106 GROVE RD LOCUST GROVE, GA 30248

### **Valuation**

		2019	2018	2017
+	Building Value	\$90,400	\$90,000	\$66,400
+	OB/Misc	\$2,100	\$2,200	\$2,200
+	Land Value	\$24,000	\$24,000	\$24,000
-	Total Assessment	\$116,500	\$116,200	\$92,600

### Examptions: L1

### **Assessment Notices 2019**

2019 Assessment Notice

### **Land Information**

Land Use	Number of Units	Unit Type
LCGRV IMP (000030)	1	LOT

### Buildings

Building # ConstructionType SGL FAM Actual Year Bullt 1975 Effective Area 1.512 Heated Area 1,334 Bedrooms 1.5 Wall Height

### Miscellaneous Data

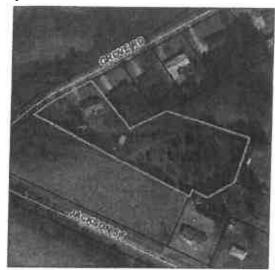
Description	Length	Width	Units	Year Built
B-45	0	o i	576	1980

### Sales Information

Sale Date	Deed Book/Page	Saje Price	Instrument	Reason	Grantor	Grantes
1/29/2007	9961-134	\$0	QUITCLAIM		MEYERS CARMA L	KING CARMA L& CHARLES E
11/26/2001	4647-345	\$0	QUITCLAIM		BERRY BILLY M	MEYERS CARMAL
5/26/1999	3323-173	\$91,000	WARRANTY DEED	MULTI PRCL	CHANCEY JAMES H, JENNIFER & CHRISTINA	BERRY BILLY M & MEYERS CARMA L
5/26/1999	3323-171	\$O	AFFIDAVIT	·	CHANCEY BARBARA B (DECEASED)	CHANCEY JAMES H, JENNIFER & CHRISTINA
5/1/1978	337-182	\$35,000	WARRANTY DEED		DIAL DEAN	CHANCEY J H & 8 A

### Мар

Sketches



**Generate Owner List by Radius** 

The Property Address option is unavailable	e for Henry County
100	Additional owner options:
Commence of the commence of th	All Owners
Feet	Additional mailing label options
Show address of:  Owner O Property	Show parcel id on label
Pownload format:	Skip labels:
Address labels (5160) ▼	0
International mailing labels that exceed 5 lines are not supported on the Address labels (5160). For international addresses, please use the xist, cay or tab download formats.	
Download	

# GEORGIA DEPARTMENT OF PUBLIC HEALTH APPLICATION FOR CONSTRUCTION PERMIT AND SITE APPROVAL For On-Site Sewage Management System

4.4				BUBBA	ARION:						LOT	NUMBER:	BLOCI	K:		
Henry																
PROPERTY LOCATION AD FREE	CUST GE	ROVE (	GA 30	1248							-				_	_
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PROPERTY OWNERS MANE				HD <b>S</b> EW								ATE PHONE NUMBER:			_	_
Charles E. King			(	678)	592-	1168					878	283-3313				
06 GROVE RD L	OCUST (		E, G/	A 302	248	į										
UTHORIZED AGENT'S NAME IF	OTHER THAN OV	VNEA);		HONE NL						R	ELATIO	NGHP TO OWNER:		_	_	_
charles E. King			(0	678)	592-1	168				8	3am	9				
1991717171					Section	on A	— Gв	neral lı	form	ation					_	
REQUIRED SETBACK FROM RE- (wells, lakes, statistics, strayer)	CEIVING BODIES 1, etc.) EVALUAT	ZD:			S. TYPE OF	F OTTIVE rold, ruy	TURE (nin- terrant, of	gle/muiti-tun io.);	ily reolde	mee,		S. SOIL SERIES (s.g. Par	polisi, Orangabu	rg, eta.):		
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# GEORGIA DEPARTMENT OF PUBLIC HEALTH APPLICATION FOR CONSTRUCTION PERMIT AND SITE APPROVAL For On-Site Sewage Management System For On-Site Sewage Management System

County: Henry
County Phone: (770) 288-6190
Permit Number: OSC07502912
Property Address: 106 GROVE RD LOCUST GROVE, GA 30248
Property Owner: Charles F. Kins

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### GREENCASTE ENGINEERING, INC. P.O. BOX 2114 PRACHIERE CITY, GEORGIA 30269 (\$76) 360-6909 (MOBILE)

COUNTY: Henry CLIENT: Mrs. Deborth Meyers	DATE: 09/08/2019
SITE LOCATION ADDRESS: 106 Genus Carlo Constanting Constanting	Project No.: 6947
SUBDIVISION:	LOT NUMBER(S)
SCALE: 1"- 100" INTENSITY LE	EVEL OF INVESTIGATION: Lovel 4

# ESTIMATED SOIL PROPERTIES ON MEASUREMENTS

SOIL SERIES See entiability codes	SLOPE % Hinges of the soil type	DEPTH TO BBDROCK (Inches)	TABLE	ABSORPTION RATE AT RECOMMENDED TRENCH DEPTH	DEPTH TO OPTIMUM PERCOLATION (Inche)	SUITABILITY CODE (listed below)
Cecil	2-6	>72	(Inches)	MAVIN		
	4-0	-12	>72	45	24-48	A

# SUITABILITY CODE DESCRIPTIONS AND GENERAL NOTES

A - This type of soil is generally considered to be favorable for use with standard septic systems and should have ability to function as suitable absorption field with proper design, installation, and maintenance. Suitability is determined based on an onsite evaluation by individuals who are approved by GA DHR.



4	ri	SPA
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### CERTIFICATE OF LIABILITY INSURANCE

DATE DIRECTITY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF NOT-DOCATOR, OUT ACT CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER, THIS CERTIFICATE IS ISSUED AS A MATTER OF NOT-DOCATOR, OUT ACT CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER, THIS CERTIFICATE OF DESURANCE DOES NOT CONSTITUTE A CONTRACT SETWENT THE ISSUED BELIEVED, AUTHORISED REPORTATIVE OR PRODUCED, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the pocy(las) image have ADDITIONAL INSURED provisions of the endorsed. If subspace and confer rights to the farms and conditions of the policy, outside may require an endorsement. A sindexical on the certificate dose not confer rights to the certificate holder in the of such endorsement(s).

\*\*RECEIVE THE CONTRACT OF THE CONT FAR No. (678) 690-8992

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6 1988-2018 ACCRD CORPORATION, All rights reserved.

# Henry Herald

38 Sloan Street McDonough, Georgia 30253

Phone (770) 957-9161 Fax (770) 339-5869

# PUBLISHER'S AFFIDAVIT

### STATE OF GEORGIA COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at Mc-Donough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: 620593

Name and File No.: PUBLIC HEARING 11/18/19

a true copy of which is hereto attached, was published in said

newspaper on the following date(s):

10/30/19 Wed

Robert D. McCray, SCNI Vice President of Sales and Marketing

By Dawn Ward

Legal Advertising Clerk

Sworn and subscribed before me 10/30/19

Public Hearing Motice City of Least Grave Movember 18, 2019 6:00 PM

Locust Grove Public Safety Suilding 3640 Highway 42 South Locust Grove, GA 30248

Notice is hereby given as required by Chapter 56 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Chapter Chipmens Chapter Chipmens Chipm Saction 17.04 of the Code of Ordinances, City of Locust Grove, Georgis, that the Lo-cust Grove City Council, on Mondey, November 18, 2019 at 6:00 PM, will conduct pub-lic hearings for the purpose of the following:

of the following:

FUTURE LAND USE MAP
AMENDHEN
FULAM-19-39-01 Zachary Zweirler, agent for GBLG
Davislopment, LLC, request a
future land use map amendment from Low Density
Residential to industrial for
properties located at 61 and
71 Jackson Street (Parcels:
128-01028003) in Land Lot 217
of the 2nd District. The properies consist of 29.14 4acres and the request is for
a light industrial warehouse
distribution facility.

RZONIMS
RZ-19-99-05 Zachary Zweifler, agent for GBLG Development, LLC, request a rezoning from RA (Residential Agricultural) and M-1 (Light Manufacturing) to M-1 (Light Manufacturing) to property located at 61 and 71 Jackson Street (Parcels: 128-01028000 & 128-01028003) in Land Lot 217 of the 2nd District. The property consist of 29.14 4/- acres and the request is for a light industrial warehouse distribution facility.

CONDITIONAL USE
CUI-19-10-01 Charles King
of Locuet Grove, Gaprigla
request a conditional use for
the purpose of satabilishing a
guest quarters on the property located at 105 Grove Road
(Parcsi ID – L07-0307000)
In Land Lot 166 of the 2nd
District of Locuet Grove,
Georgia, and consisting of

approximately 3,0 +/- acres.

The public hearings will be held in the Locust Grove Public Safety Building, lo-cated at 3640 Highway 42 South.

Daunté Gibbs Community Development Di-rector - City of Locust Grove 928-620593, 10/30

**Notary Public** 

### AFFIDAVIT OF SIGN POSTING

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Richard Cook, who, after being duly sworn, testifies as follows:

1.

My name is Richard Cook. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.

Zachary Zweifler, agent for GBLG Development, LLC, request a rezoning from RA (Residential Agricultural) to M-1 (Light Manufacturing) and a future land use map amendment from Low Density Residential to Industrial for properties located at 61 and 71 Jackson Street (Parcels: 128-01028000 & 128-01028003) in Land Lot 217 of the 2nd District. The properties consist of 29.14 +/- acres and the request is for a light industrial warehouse distribution facility.

3.

Charles King of Locust Grove, Georgia request a conditional use for the purpose of establishing an attached guest quarters on the property located at 106 Grove Road (Parcel ID – L07-03007000) in Land Lot 166 of the 2nd District of Locust Grove, Georgia, and consisting of approximately 3.0 +/- acres.

4

On the 30<sup>th</sup> day of October 2019, I, Richard Cook, posted double-sided sign notifications on the properties advertising a public hearing on the above requests to be heard by the Locust Grove City Council on the 18<sup>th</sup> day of November, 2019 at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference. The public hearing signs were posted at the following locations:

- Double-sided signs posted at 8:32 AM at 61 and 71 Jackson Street (Parcels: 128-01028000 & 128-01028003)
- 2) Double-sided sign posted at 8:10 AM at 106 Grove Road (Parcel L07-03007000)

# FURTHER AFFIANT SAYETH NOT.

This 30th day of October 2019.

**Affiant** 

Sworn and subscribed before me this 30 day of

Notary Public

### Exhibit "A"



# City of Locust Grove

City Council Meeting Public Safety Building 3640 Highway 42 Locust Grove, GA 30248

# CONDITIONAL USE

Use/Section: Attached Guest Quarters

TIME: 6:00 P.M.

For information, please 0770) 692-2321 10 30 2019 08:10 www.locustgrove-ga.gov

# JOUNT GHOVE

Item:

## **Community Development Department**

P. O. Box 900

Locust Grove, Georgia 30248

Phone: (770) 957-5043 Facsimile (770) 954-1223

# **Item Coversheet**

Lakes, Phase 1, residential subdivision.						
Action Item:	13	Yes		No		
Public Hearing Item:		Yes	題	No		
Executive Session Item:		Yes	<u>(E3</u> )	No		
Advertised Date:	N/A					
Budget Item:	N/A					
Date Received:	Septen	nber 9, 2019				
Workshop Date:	Novem	ber 18, 2019				
Regular Meeting Date:	Decem	ber 2, 2019				
Discussion:						

An ordinance to approve the amenities in Berkeley

Chris Knight of Knight Homes (the "Applicant") submitted plans detailing the amenities proposed for the Berkeley Lakes, Phase 1, residential subdivision located on South Unity Grove (the "Subdivision").

The Subdivision is zoned R-2/CRSO (single-family residence/conservation residential subdivision overlay) and contains 160 lots of which approximately 20% of the lots are built out and occupied. A final plat of the Subdivision was approved by the Council on November 6, 2017.

I ... in The Grove

The following amenities are included in the proposed amenity conceptual plan drawn by Peter A. Brunson of Brunson & Company Landscape Architects, dated March 28, 2019 (revised May 13, 2019):

- Playground Equipment with a play area outlined by an aluminum edge, backfilled with fiber mulch and at least two (2) park benches.
- An air-conditioned cabana (1,300 sf) with bathrooms and an enclosed pump room.
- A 20' x 40' inground pool surrounded by a concrete deck and fencing (5', 18-gauge aluminum pickets) with self-latching gates and punch-code access in addition to tables, covered porch and pool furniture all located inside the enclosure.
- Two (2) corn hole courts (50' x 10')
- One (1) bocce court (91' x 13'), framed in 6" x 6" pressure-treated pine rails, staked at 36" centers with galvanized landscape spikes.
- Multi-use field (100' x 175').

The amenities listed above are in addition to the amenities that were approved as part of the final plat acceptance in 2017.

- Pocket parks for passive recreation
- 10' multi-use trail
- 2,000+ lineal feet of walking trail

### Recommendation:

Staff recommends approval of the amenity package with the following conditions

- 1. Fifty percent (50) percent of the amenities shall be constructed prior to the issuance of the eightieth (80<sup>th</sup>) certificate of occupancy in Berkeley Lakes. One hundred (100) percent of the amenities shall be completed prior to the issuances of the one-hundred-twenty-eighth (128<sup>th</sup>) certificate of occupancy.
- 2. Add two (2) six(6)-foot benches in the pocket park area

<b>ORDINANCE NO</b>	•
---------------------	---

AN ORDINANCE TO APPROVE AN AMENITY PACKAGE FOR THE RESIDENTIAL SUBDIVISION KNOWN AS BERKELEY LAKES, PHASE 1; TO PROVIDE CONDITIONS FOR APPROVAL; TO IDENTIFY A PUBLIC PURPOSE; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE ANY DOCUMENTS NECESSARY TO CARRY OUT THIS ORDINANCE; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

### WITNESSETH:

WHEREAS, the City of Locust Grove, Georgia ("City") adopted Section 17.04.070 ("Section") entitled "Conservation Residential Subdivision" on November 17, 2014 (Ordinance # 14-10-049); and,

WHEREAS, the City subsequently repealed and replaced Section 17.04.070 with a new Section entitled "Conservation Residential Subdivision" on September 5, 2017 (Ordinance # 17-09-035) due to a codification error; and,

WHEREAS, the purpose of the Section is to is to regulate development standards in a manner that promotes the health, safety and general welfare of the citizens of the City of Locust Grove by allowing flexibility in the design of certain residential subdivisions from standard regulations to support permanent protection of green space; and,

WHEREAS, the Section requires areas zoned for a Conservation Residential Subdivision ("CRS") to set aside areas for active and passive recreation for the residents inside the development; and,

WHEREAS, Section 17.04.070(g)(18)(a) lists the approved amenities from which developers may choose when selecting amenities to build; and,

WHEREAS, the number of required amenities in each CRS subdivision depends upon the number of dwelling units included in each development; and,

WHEREAS, Berkeley Lakes, Phase 1, is a single-family residential subdivision ("Subdivision") located in the City; and,

WHEREAS, the Subdivision currently contains 160 platted lots which requires five (5) amenities to be installed prior to the issuance of the 128th Certificate of Occupancy; and,

WHEREAS, Doug Ransom, agent for Knight Homes, has submitted a concept plan for the amenities entitled "Berkeley Lakes Amenity Construction Plans" by Brunson & Company Landscape Architects, dated May 13, 2019, ("Plan") for review and hereto attached as Exhibit "A"; and,

WHEREAS, the Mayor and City Council ("Council") reviewed the Plan during a Workshop meeting held on November 18, 2019, and;

WHEREAS, the Plan was found to be generally consistent with the purpose and intent of the Section with placement of certain conditions contained herein, and;

WHEREAS, the Council in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this Plan to be in the best interests of the citizens of the City, that this Ordinance be adopted.

# THEREFORE, IT IS NOW ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

- 1. **Finding.** That the Council hereby finds that the Plan contained in **Exhibit "A"** generally conforms to the requirements of Section 17.04.070 of City of Locust Grove Code.
- 2. Conditions. That the Council finding in Item 1 above is subject to the following conditions:
  - a. Fifty percent (50) percent of the amenities shall be constructed prior to the issuance of the eightieth (80<sup>th</sup>) certificate of occupancy in Berkeley Lakes. One hundred (100) percent of the amenities shall be completed prior to the issuances of the one-hundred-twenty-eighth (128<sup>th</sup>) certificate of occupancy.
  - b. Add two (2) six (6)-foot benches in the pocket park area
- 3. **Public Purpose.** The Council finds that the foregoing actions constitute a major stem in preserving the health, safety, well being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
- 4. Authority. That the Council hereby authorizes the City Clerk to affix the City Seal if necessary to carry out this Ordinance and to place this Ordinance and any related documents among the official records of the City for future reference.
- 5. Severability. To extent any portion of this Ordinance is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Ordinance.
- 6. Repeal of Conflicting Provisions. All Ordinances are hereby repealed to the extent they are inconsistent with this Ordinance.
- 7. Effective Date. This Ordinance shall take effect immediately.

SO ORDAINED, this 2<sup>nd</sup> day of December 2019.

ATTEST:	
MISTY SPURLING, CITY CLERK	
	(seal)
APPROVED AS TO FORM:	
CITY ATTORNEY	

#### **EXHIBIT "A"**

# CONCEPT PLAN FOR BERKELEY LAKES AMENITIES, BY BRUNSON & COMPANY, DATED MAY 13, 2019.

# AMENITY CONSTRUCTION PLANS BERKELEY LAKES

# Prepared For: KNIGHT HOMES

# LL 164 - 2nd DISTRICT CITY OF LOCUST GROVE - GEORGIA

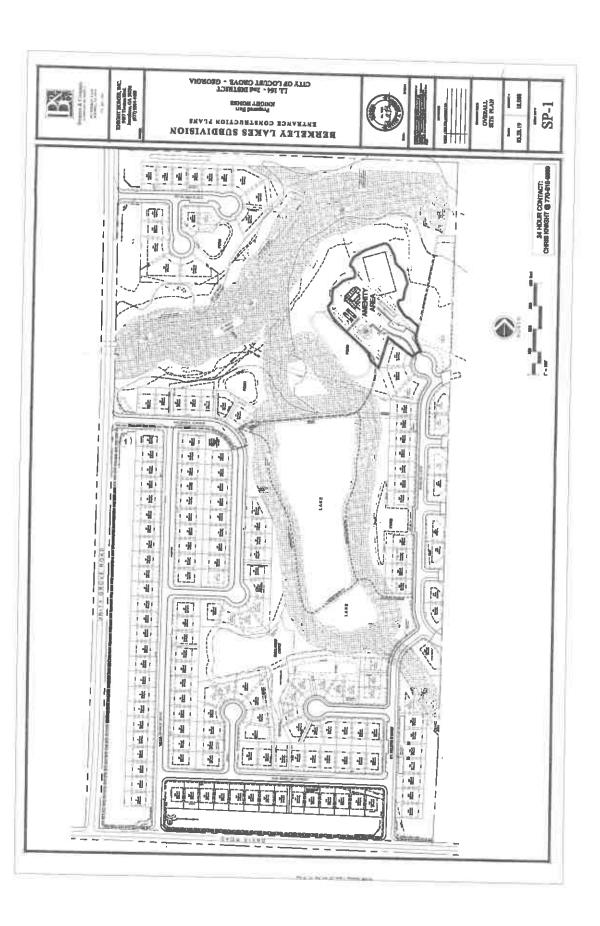
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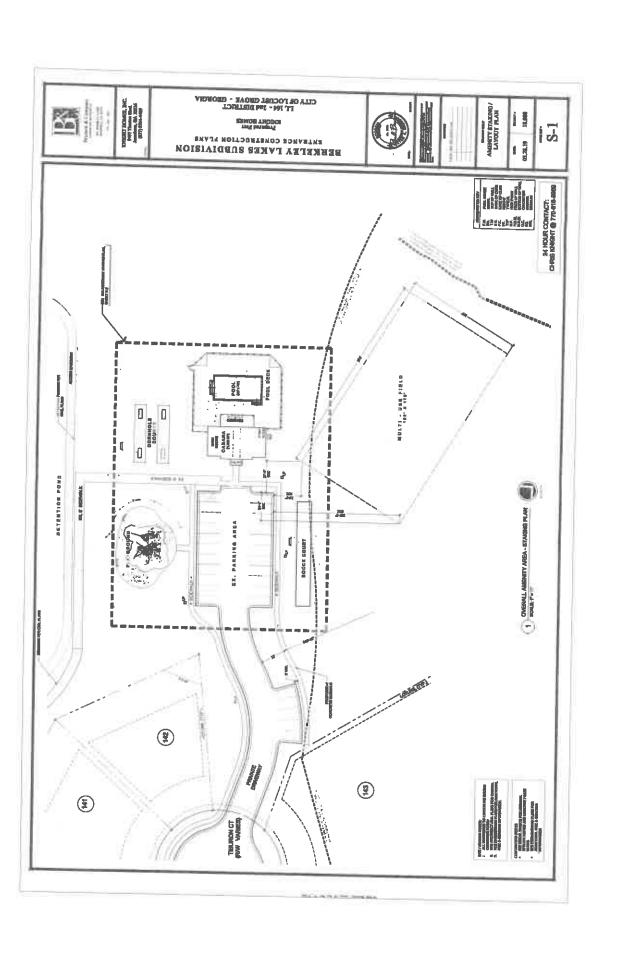


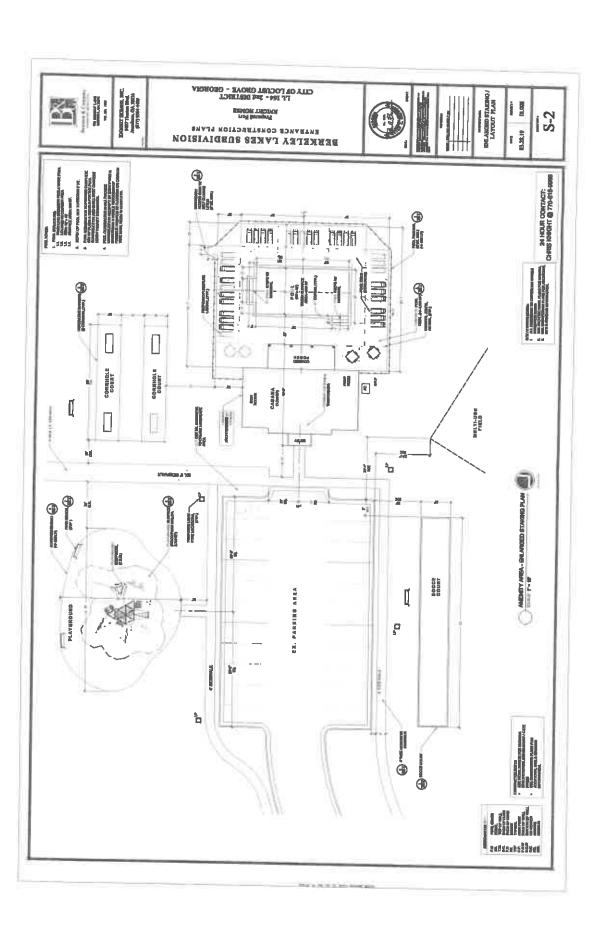
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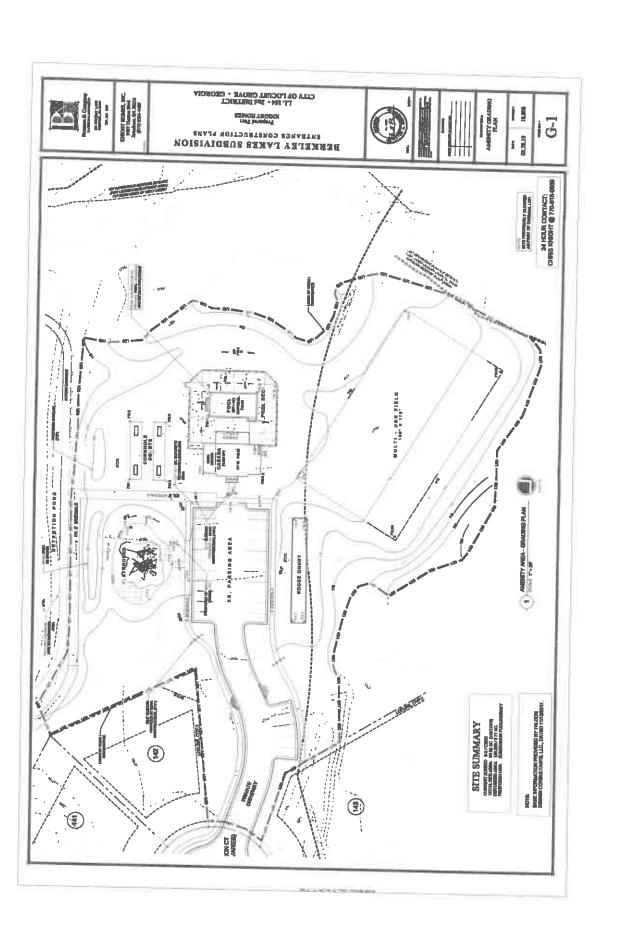
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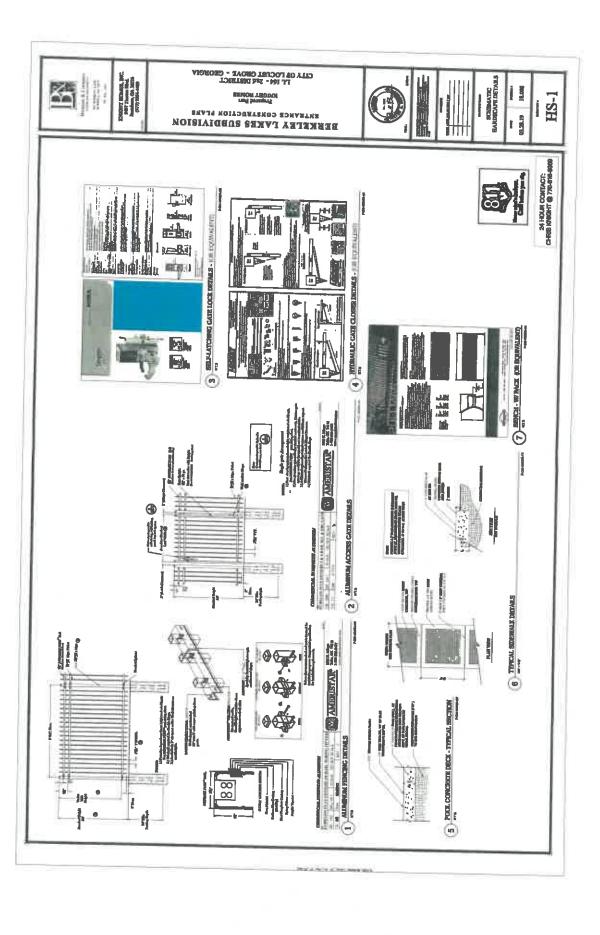
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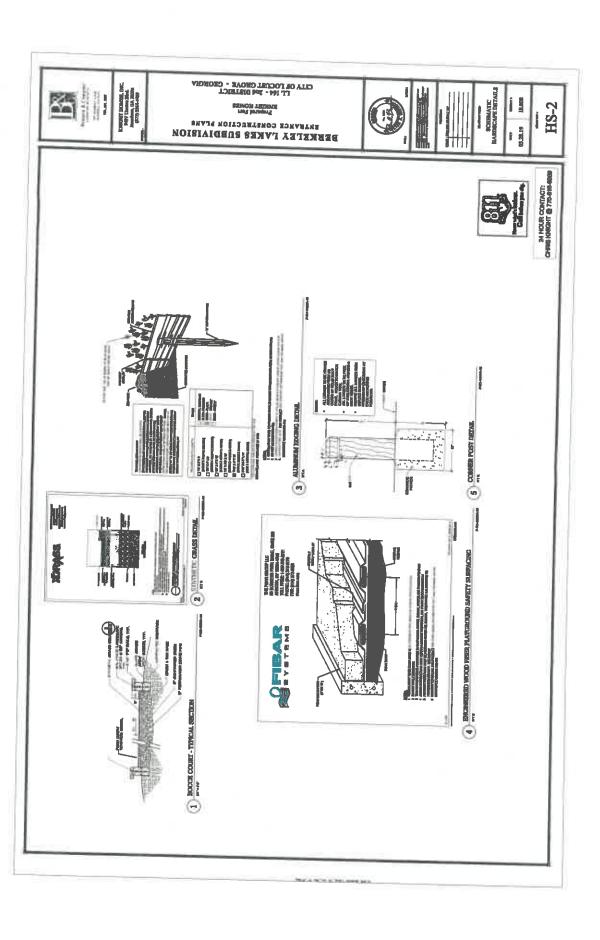


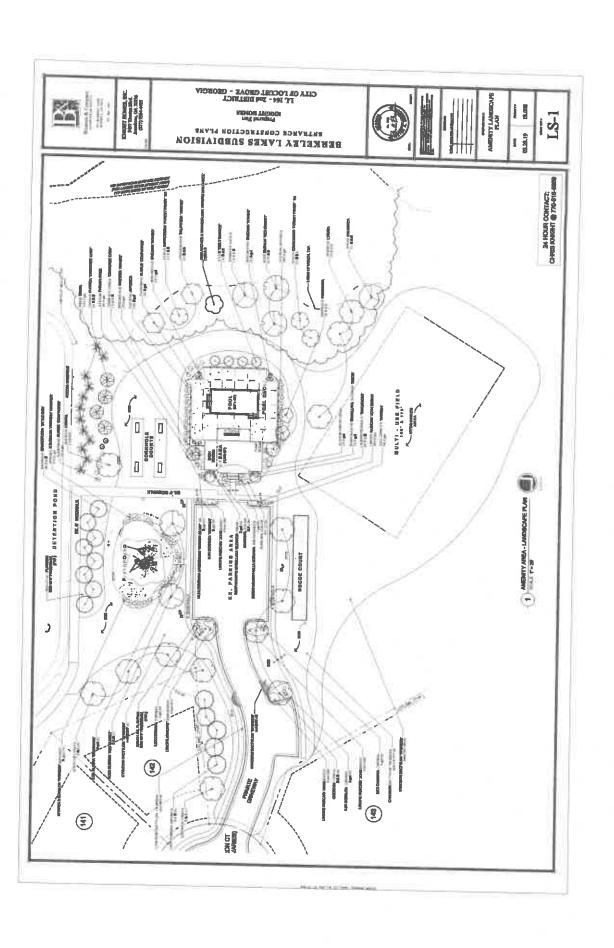


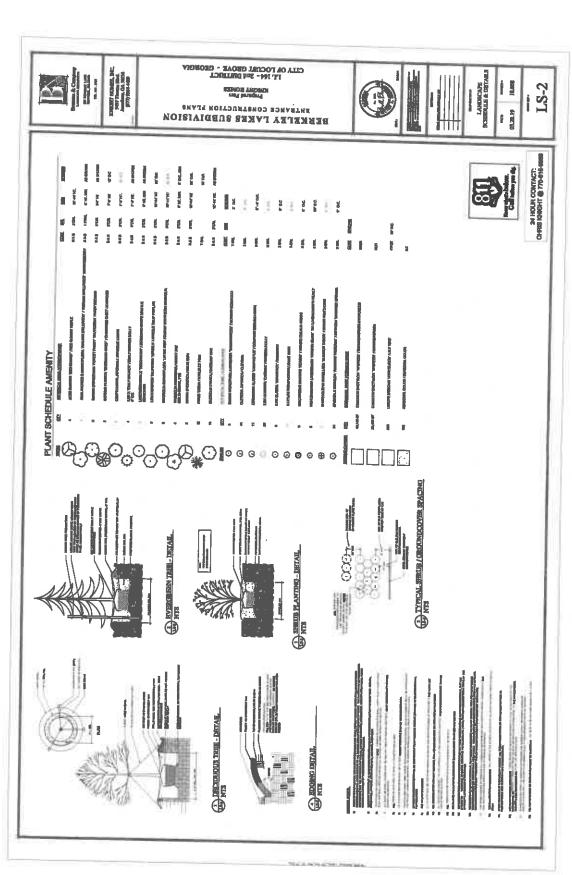














## **Community Development Department**

P. O. Box 900

Locust Grove, Georgia 30248 Phone: (770) 957-5043

Facsimile (770) 954-1223

# **Item Coversheet**

Item:	Approvato the Ci	al of a ity for	n ordinan certain se	ce to c rvices	create and adjust fees pai s provided.
Action Item:		<b>7</b>	Yes		No
Public Heari	ng Item:		Yes	Ø	No
Executive Sea	ssion Item:		Yes	Ø	No
Advertised D	ate:	N/A			
Budget Item:		Yes			
Date Received	<b>d:</b>	N/A			
Workshop Da	nte:		<b>mber 18, 201</b> 9 mber 30, 2019		ninary introduction during Council at
Regular Meet	ing Date:	Decei	nber 2, 2019		
Discussion					

With the increase in development and building activity, Staff has become aware that there are certain services that we are requested to provide that are not specifically listed in the Fee Schedule.

#### Including:

- Water and/or sanitary sewer availability letters
- Fire flow tests that are performed by the City
- Fire flow tests that are performed by third parties, but witnessed by the City
- Pressure tests for water systems

There are also items in the Fee Schedule with prices listed that do not fully cover the cost of the service provided by the City. With regards to residential building permit fees, the amount charged per square foot has been stagnant for several years. Staff proposes a modest step

increase over the next several months to offset inflation as described in the table on the following page.

#### Including:

- Change in Tenancy permits
- Demolition permits
- Swimming pool permits
- Fire sprinkler permits
- Fire alarm permits
- Low voltage permits
- Permit card replacement

#### Recommendation:

The table below contains current fee amounts and Staff recommendations based on the amount of time spent in the field and in the office processing the requests as well as offsetting costs associated with providing equipment and vehicles.

SERVICE	CURRENT FEE	PROPOSED FEE	NOTES
Availability Letters	None	\$100	Requires research and coordination between departments
Fire Flow Tests (City)	None	\$150	Requires personnel (x2) and equipment to be onsite and data analysis
Fire Flow Tests (3 <sup>rd</sup> party)	None	\$100	Requires personnel (x1) to be onsite
Waterline Pressure Tests	None	\$150	Requires personnel and equipment to be onsite and data analysis
Change in Tenancy	\$50	\$100	Requires inspection(s), coordination with HCFD and administrative oversight
Demolition	\$65	\$150	Requires at least 2 inspections
Fire Sprinklers	\$50	\$100	Requires inspection(s), coordination with HCFD and administrative oversight
Fire Alarms	\$50	\$100	Requires inspection(s), coordination with HCFD and administrative oversight
Low Voltage	\$50	\$75	Requires inspections and administrative oversight; consistent with other trade permits

Permit Card Replacement	\$25	\$100	Eliminate lost/destroyed permit cards
Residential Building Permit	\$0.27 per sq. ft.	1/1/20 7/1/20 0.30 \$0.325	The same and and and and
Minor Tenant Finish	Up to \$2,500 was eligible for \$150 permit	Up to \$5,000 eligible for \$150 permit	Accounts for rising construction costs for the same amount of work.
1 <sup>st</sup> Re-inspection Fee	\$50.00	\$0.00	Initial re-inspection is included in the cost of the permit.
Temporary Service Pole	\$50.00	\$75.00	Consistent with other trade permits.
Utility Release Inspection	\$65.00	\$75.00	Consistent with other trade permits.

Staff recommends amending Section 15.40.010 to read as follows (amendments in **bold**) and to have the amendments take effect on January 1, 2020 in order to give time to update the building community:

#### 15.40.010 - Schedule of permit fees.

A. One and Two Family Residential Permit (includes Manufactured [MF] and Industrialized Residential Buildings [IB]).

New Construction/Renovation/MF/IB	Applicable Fee
Minimum Building Permit Fee	\$300.00, plus applicable trade permit fees
Fee rate of calculation per total square	\$0.30 – 1/1/20 thru 6/30/20
footage (heated and unheated) of structure	\$0.325 - 7/1/20
Trade (HVAC, Electrical, Plumbing, Low- Voltage) Permit Fee	\$75.00 per applicable trade
Additions, renovations, and repairs to existing structure valued below 50% of assessed fair market value of existing structure	Minimum Building Permit Fee of \$100.00 or \$2.70 per \$1,000.00 of construction value* plus applicable trade permit fees
New/replacement of a manufactured home or industrialized residential building	\$200.00, plus applicable trade permit fees

Note: \*Construction value shall be determined as eighty-five percent of the latest building valuation data as published by the International Code Council, Inc.

B. Multi-Family, Institutional, Commercial, Industrial and Office Project Permit Fees.

New Construction/Renovation	Applicable Fee
Minimum Building Permit Fee	\$375.00
\$0.00 to \$350,000 of Construction Valuation	\$3.95 per \$1,000 of Construction Valuation or fraction thereof
\$350,000.01 to \$750,000 of Construction Valuation	\$3.85 per \$1,000 of Construction Valuation or fraction thereof
\$750,000.01 to \$1,500,000 of Construction Valuation	\$3.75 per \$1,000 of Construction Valuation or fraction thereof
\$1,500,000.01 or greater of Construction Valuation	\$3.70 per \$1,000 of Construction Valuation or fraction thereof
Additions, renovations, and repairs to structure (including tenant finish work, which must submit individual cost of construction)	Minimum Building Permit Fee of \$375.00 or \$4.00 per \$1,000 of Construction Valuation, whichever is greater, plus applicable trade permits
Minor Tenant Finish (under \$5,000.00 of construction value)	\$150.00, plus applicable trade permits, if any.

Note: Construction Valuation shall be determined as eighty-five percent of the latest building valuation data by type of construction and occupancy as published semiannually by the International Code Council, Inc. Should reported value be less than this figure, the Building Official is designated with the responsibility of assignment in value, including reduction in amounts where actual bid data or other documentation is submitted to show a lesser amount.

- C. Building Plan Review Fees for Multi-Family, Institutional, Commercial, Industrial and Office Projects: Plans shall be submitted for review by the chief building official and the other responsible agencies for zoning, life/safety, and utilities review. No permit shall be issued until plans have been reviewed and approved. Prior to plans being reviewed, a plan review fee must be paid which shall be equal to, and in addition to, one-half of the required building permit fee.
- D. Penalties: Where work has been started prior to obtaining a permit, the fees specified herein shall be subject to a penalty of twice the required permit fee up to one thousand dollars, plus a one hundred dollar administrative fee. Payment of the penalty and the administrative fee shall not relieve anyone from fully complying with the requirements of the technical codes in Chapter 15.08 nor from any other penalties.

E. Building Re-inspection Fees: When the chief building official has found a project or phase of a building project in noncompliance with the adopted technical codes on a requested inspection, the following re-inspection fees shall apply:

Re-inspection	Applicable Fee
First Re-inspection	\$0.00
Second Re-inspection for same deficiency	\$50.00
Third Re-inspection for same deficiency	\$150.00
All additional re-inspections for same deficiency	\$250.00 per additional re-inspection

F. For multi-family, institutional, commercial, industrial and office projects, the following trade (Electrical, Mechanical/HVAC, Plumbing) permit fees shall apply:

Project Valuation	Applicable Fee per Trade	
\$0.00 to \$100,000	\$75.00	_
\$100,000.01 to \$500,000	\$100.00	
\$500,000.01 to \$1,000,000	\$150.00	
\$1,000,000.01 and above	\$250.00	

G. Specialized permits are required for the following projects listed below, and the following permit fees shall apply:

Project Type	Applicable Fee
Temporary Service Pole	\$75.00
Demolition Permit	\$150.00
Swimming Pool Permit (in-ground)	\$250.00, plus applicable trade permits
Swimming Pool Permit (above-ground)	\$125.00, plus applicable trade permits
Utility Release Inspection	\$75.00
Fire Sprinkler Permit	\$100.00, plus plan review fees
Fire Alarm Permit	\$100.00, plus plan review fees
Change in Tenancy Inspection	\$100.00
Move-in Structure Preliminary Inspection	\$50.00

Move-in Structure Building Permit	\$250.00, plus applicable trade permits
Industrialized Buildings (non-residential, temporary occupancy, construction trailers)	\$100.00, plus applicable trade permits
Garage, Storage and Accessory Structures (residential, detached)	Minimum fee of \$50.00 or \$0.15 per square foot, whichever is greater, plus applicable trade permits
Garage, Storage and Accessory Structures (commercial, detached)	Minimum fee of \$50.00 or valuation permit fee in (B), whichever is greater, plus applicable trade permits
Low-Voltage Permit	\$75.00

# H. For other items listed below, the following fees shall apply:

Item	Applicable Fee
Replacement Permit Card	\$100.00
Renewal of Expired Permit (no changes) for an additional period not to exceed 180 days.	\$50.00
Additions/Changes to Existing Permit	\$50.00 administrative fee, plus any additional fee based on valuation or square footage increase.
Water and/or Sewer Availability Letter	\$100.00
Fire Flow Test – performed by City	\$150.00
Fire Flow Test – performed by 3 <sup>rd</sup> Party	\$100.00
Waterline Pressure Test	\$150.00
Copies	\$0.25 per standard-format page \$2.50 per wide-format page

<b>ORDINANCE</b>	E NO.	
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TO AMEND TITLE 15, CHAPTER 15.40, SECTION 15.40.010 OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES, WHICH PROVIDES A SCHEDULE OF PERMIT FEES FOR SERVICES PROVIDED TO THE PUBLIC BY THE CITY; TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

#### THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS

SECTION 1. Section 15.40.010, entitled "Schedule of Permit Fees" is hereby amended by deleting this Section in its entirety and inserting new Section 15.40.010 to read as follows:

#### 15.40.010 - Schedule of permit fees.

A. One- and Two-Family Residential Permit (includes Manufactured [MF] and Industrialized Residential Buildings [IB]).

New Construction/Renovation/MF/IB	Applicable Fee	
Minimum Building Permit Fee	\$300.00, plus applicable trade permit fees	
Fee rate of calculation per total square	\$0.30 – 1/1/20 thru 6/30/20	
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New/replacement of a manufactured home or industrialized residential building	\$200.00, plus applicable trade permit fees	

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- C. Building Plan Review Fees for Multi-Family, Institutional, Commercial, Industrial and Office Projects: Plans shall be submitted for review by the chief building official and the other responsible agencies for zoning, life/safety, and utilities review. No permit shall be issued until plans have been reviewed and approved. Prior to plans being reviewed, a plan review fee must be paid which shall be equal to, and in addition to, one-half of the required building permit fee.
- D. Penalties: Where work has been started prior to obtaining a permit, the fees specified herein shall be subject to a penalty of twice the required permit fee up to one thousand dollars, plus a one hundred dollar administrative fee. Payment of the penalty and the administrative fee shall not relieve anyone from fully complying with the requirements of the technical codes in Chapter 15.08 nor from any other penalties.

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Utility Release Inspection	\$75.00		
Fire Sprinkler Permit	\$100.00, plus plan review fees		
Fire Alarm Permit	\$100.00, plus plan review fees		
Change in Tenancy Inspection	\$100.00		
Move-in Structure Preliminary Inspection	\$50.00		
Move-in Structure Building Permit	\$250.00, plus applicable trade permits		
Industrialized Buildings (non-residential, temporary occupancy, construction trailers)	\$100.00, plus applicable trade permits		
Garage, Storage and Accessory Structures residential, detached)	Minimum fee of \$50.00 or \$0.15 per square foot, whichever is greater, plus applicable trade permits		
Garage, Storage and Accessory Structures commercial, detached)	Minimum fee of \$50.00 or valuation permit fee in (B), whichever is greater, plus applicable trade permits		
ow-Voltage Permit	\$75.00		

# H. For other items listed below, the following fees shall apply:

Item	Applicable Fee
Replacement Permit Card	\$100.00
Renewal of Expired Permit (no changes) for an additional period not to exceed 180 days.	\$50.00
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Water and/or Sewer Availability Letter	\$100.00

Fire Flow Test – performed by City	\$150.00	
Fire Flow Test - performed by 3 <sup>rd</sup> Party	\$100.00	
Waterline Pressure Test	\$150.00	
Copies	\$0.25 per standard-format page \$2.50 per wide-format page	

**SECTION 2.** Codification. This ordinance shall be codified in a manner consistent with the laws of the State of Georgia.

#### SECTION 3. Severability.

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality, or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable and of full force and effect.

SECTION 4. Repeal of Conflicting Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. Effective Date. This ordinance shall become effective on January 1, 2020.

# SO ORDAINED this 2<sup>nd</sup> day of December 2019.

	ROBERT S. PRICE, Mayor	
ATTEST:	,,,,,	
MISTY SPURLING, City Clerk		
APPROVED AS TO FORM:		(Seal)
City Attorney		

# C. C. ST GROVE

### **Community Development Department**

P. O. Box 900

Locust Grove, Georgia 30248 Phone: (770) 957-5043

Facsimile (770) 954-1223

# **Item Coversheet**

Item:

Action Items

Resolution to accept applications for annexation has been submitted to the City of Locust Grove from Neil A. Gardner and Bonnie L. Gardner for annexation of two tracts totaling 24.19 +/-acres Located At 342 Davis Lake Road (Parcel ID - 128-02065000) in Land Lot 217 of the 2nd District.

Discussion:					
Regular Meeting Date:	Dece	mber 2, 201	9		
Workshop Date:	Nove	mber 18, 20	)19		
Date Received:	Octo	ber 24, 201	9		
Budget Item:	No				
Advertised Date:	N/A				
Executive Session Item:		Yes	12	No	
Public Hearing Item:		Yes		No	
Action Item;	:	1 68	ы	No	

A request for annexation of 24.19 +/- acres of property located at 342 Davis Lake Road (Parcel ID - 128-02065000) in Land Lot 217 of the 2nd District. The properties are zoned RA (residential agricultural) and will remain so if incorporated into the City.

If the applications are accepted, it will be forwarded to the City Attorney's office for further review.

#### Recommendation:

I MOVE TO (approve/deny/table) THE RESOLUTION TO ACCEPT AN APPLICATIONS FOR ANNEXATION FROM NEIL A. GARDNER AND BONNIE L. GARDNER FOR PROPERTY LOCATED AT 342 DAVIS LAKE ROAD (PARCEL ID – 128-02065000) IN LAND LOT 217 OF THE 2ND DISTRICT.

RESOL	UTION	

A RESOLUTION TO ACCEPT APPLICATIONS FROM NEIL A. GARDNER AND BONNIE L. GARDNER FOR ANNEXATION OF 24.19 +/- ACRES PURSUANT TO O.C.G.A. §36-36-20, ET SEQ.; TO CONFIRM THAT THE APPLICATION SATISFIES CERTAIN CONDITIONS UNDER STATE LAW; TO DIRECT THE CITY ATTORNEY TO NOTIFY HENRY COUNTY OF THE PROPOSED ANNEXATION; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

#### WITNESSETH:

WHEREAS, the City of Locust Grove ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, Georgia law permits municipalities to annex unincorporated areas which are contiguous to their existing corporate limits when annexation takes place, upon the written and signed applications of all of the owners of all of the land to be annexed; and

WHEREAS, Neil A. Gardner and Bonnie L. Gardner are the owners (the "Owners") of real property located at 342 Davis Lake Road (Parcel ID - 128-02065000) in Land Lot 217 of the  $2^{nd}$  District (the "Property"); and,

WHEREAS, the City received two applications for annexation (the "Annexation Application") from the Owners, dated October 24, 2019, a copy of which is attached hereto as Exhibit "A" and incorporated by reference, and legal descriptions are attached to said application of the lands to be annexed; and

WHEREAS, because a preliminary investigation reveals that the Annexation Applications were signed by one hundred percent of the landowners and accompanied by a complete description of the Property to be annexed, that the Property is contiguous to the municipal boundary of the City, that the Property is within the County, and that annexation will not create an unincorporated "island" as contemplated by O.C.G.A. § 36-36-1, et seq. (the "Act"), the Annexation Applications and the requested annexations apparently satisfy the requirements of the Act; and

WHEREAS, continued investigation may reveal that annexation of the Properties is in the best interests of the residents and property owners of both the area of the proposed annexation and the City; and

WHEREAS, the Properties will maintain zoning of RA (residential agricultural); and

WHEREAS, The Mayor and City Council desire to notify the governing body of Henry County of acceptance of the Annexation Applications, and to adopt an ordinance ("Annexation Ordinance") expressly authorizing the proposed annexations in order to fully and finally annex the Property into the municipal boundaries of the City;

NOW, THEREFORE, IT IS HEREBY RESOLVED:

- 1. Acceptance of Applications. The City Clerk is hereby authorized to formally accept the Annexation Application. Satisfaction of Conditions. The City hereby confirms that, upon a preliminary investigation, the Annexation Application and the requested annexation apparently satisfies the requirements of the Act. 3. Notification to County. The Mayor and City Council now direct the City Attorney to notify the governing body of Henry County of its acceptance of said application in accordance with Section 36-36-6 of the Official Code of Georgia and intent to retain the current zoning classification or classifications of the Property. 4. Authorization For City Clerk and City Attorney To Prepare Documents. The City Clerk and City Attorney are authorized to prepare any other documents necessary to effectuate this Resolution. Consideration of Annexation Ordinance. The Mayor or City Clerk is hereby authorized to place consideration of the Annexation Ordinances on the agenda for a public meeting of the City Council after all legal requirements have been
  - 6. Effective Date. This Resolution shall take effect immediately.

satisfied.

7. Repeal of Inconsistent Provisions. All resolutions are hereby repealed to the extent they are inconsistent herewith.

THIS RESOLUTION adopted this 2<sup>nd</sup> day of December 2019.

		au 01 2000mba 2017.
	ROBERT S. PRICE, I	Mayor
ATTEST:		
MISTY SPURLING, City Clerk		
APPROVED AS TO FORM:		(seal)
City Attorney		

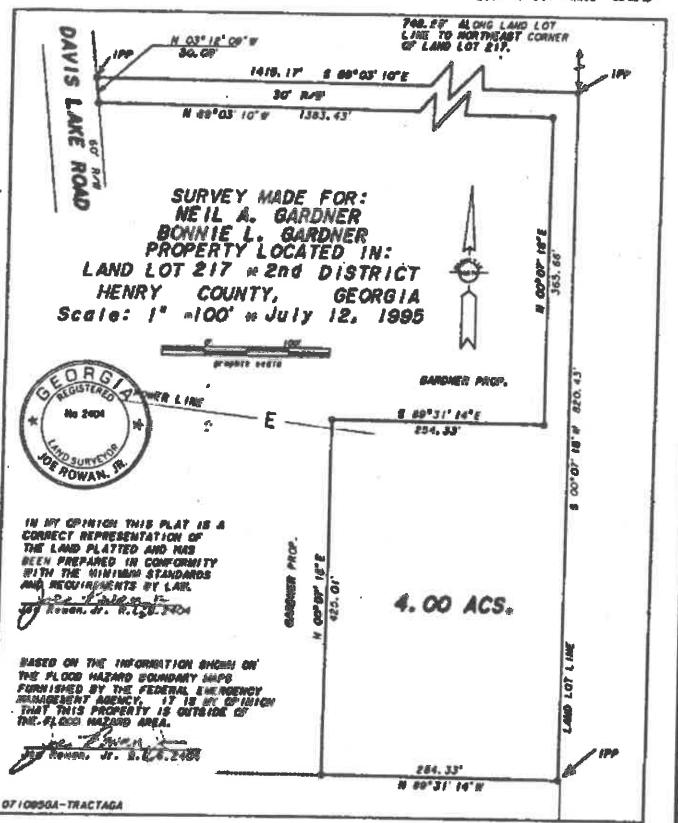
#### EXHIBIT "A"

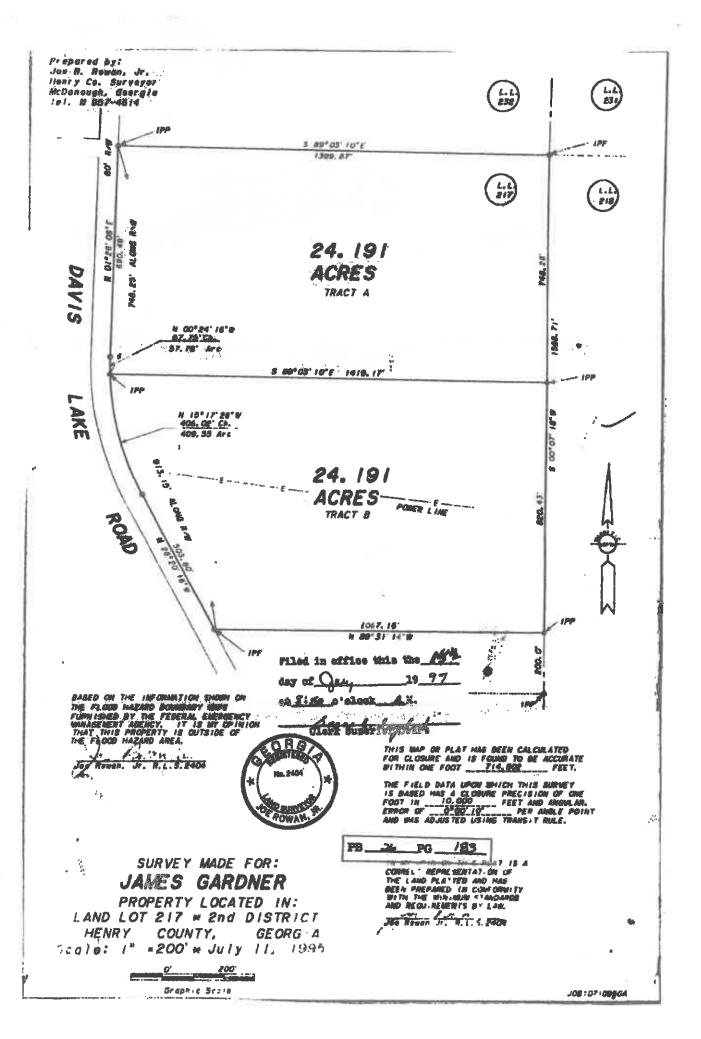
## APPLICATION FOR ANNEXATION UNDER THE ONE HUNDRED PERCENT (100%) METHOD

Date of Submission:	0/24/19
To the Mayor and City Counc	il of the City of Locust Grove, Henry County, Georgia.
1. We, the undersigned, described herein resp	all of the owners of all real property of the territory to ectfully request that the City Council annex this territory to eve, Georgia, and extend the City boundaries to include the
	mexed is unincorporated an contiguous (as described in the existing corporate limits of Locust Grove, Georgia, such territory is hereto attached as Exhibit A.
OWNERS NAME(S)	Neil A. Gardner
	Bonnie L. Gardner
PROPERTY LOCATION	Locust Grove, GA 30248
PHONE NUMBER	(404) 372-9534
ALTERNATE PHONE	(404) 374-0183
LAND LOT/DISTRICT	217 / Dist 2
ACREAGE	24,19
MAP CODE NO.	128-02065000
ZONING CLASSIFICATION	
SIGNATURE(S) 1/4 Q	Sardin Date
Donnie (.	Gardin Date
All property owners must sign as t	their name appears on the Deed.

FORM 1

The second secon





# BOOK 2116 PAGE 114 .

Return to: Mr. & Mrs. James Rebert Gardner 135 Calvin Drive Leanet Grove, Ga. 30248

## STATE OF GEORGIA, Henry County

IN CONSIDERATION of the Burn of \$1.90 and Larry and Affaction, being a deal of Otfi
DOMESTS to Un. poid . Ha. SANS BURNET GARNER and MANA P. GARNER
of the County of Lifetty and growy units
HELL A. GARDNER and BORGIE L. GARDNER
of the County of
of land, which is described as follows:

All that . tract or parcel of land containing four (4) seres, lying and being in Land Lot 217 of the 2nd Bistrict of Henry County, Georgia, per plat of survey ands for Heil A. Gardner and Bosnie L. Gardner by Joe Raman, Jr., Registered Land Burveyor, dated July 12, 1995. A copy of said plat in attached hereto, marked EMMERIT "A", and by reference made a part hereof for description and all other legal purposes.

BH NEU Japan BH NEU Japan Ja 18 | 27 PH '55

CLERK OF SUPER AND DOURT

EIL A. GARDHED and BORNER L. GARDNER.	their
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in Witness Whereof,litt have hermore set	SHE . Send & and allered that
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Bigned, resided and delivered in the presence of	**************************************
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Signed, maked and delivered to the processes of	**************************************

013744

# STATE OF GEORGIA, Henry County

IN COMMUNICATION of the Sum of \$1.00	and Love and Affection, being a deed of Gift
THE POST He, JAMES ROB	ERT GARDNER and MARLE F. GARDNER
of the County of Benty	do baraby sell card coassey and
MEIL A. GARDNER and	BONNIE L. GARDNER
of the Genety of Henry	their holes and anigms, a treat or parest
of kand, which is described on fellows:	

13. thet truck or succed of land containing four (4) acres, lying and being Land Surveyor, dated July 12, 1995. A copy of said plat is attached hereto, marked EXHIBIT "A", and by reference made a part hereof for description and all other legal purposes.

> FILE! IN OFFICE MEMBY COUNTY, GA

To Have and to Hold said land and approximation

HEIL A. CARDEER and BONNIE L. CARDEER,

their

beist, energelises, criministrature, and arrighe, in fee a	their
In Williams Whereof, He have hereunto se this the 17th day of July	gainst the lawful claims of all passess.
Aligned, maked and delivered in the presence of:	
Karty Side	- mothermer
UNOFFICIAL UTINESS	James Robert Gardner Marke J. Bashar (1.8)
CASE O DOM	Mable F. Gardner (LS)
ANOTHER PUBLIC Manual Pages, Speaking County, Coords, Wy Covanianica Expires October 15, 1896	

RETURN TO: 5

THATE OF CHORGEA.

SHART REPORTURE, made thin 3rd day of December.

Lind Minister Hundred and infinity neven between MARIE F. CARDERS, ROBERT F.

CARDERS and RARL S. CARDERS of the county of Henry of the fee
and WELL A. CARDERS of the County of Henry

of the second part:

Weresmers that the said part los of the feet part, for and in combination of the sain of

OHE DOLLAR.

STATE OF

to band paid, the receipt whereof is acknowledged, he a longuised, said and by those present does runnies, release and forever quitclaim to the said part y of the second part him below and saidges, all the right, title, interest, claim or demand the said part into or the first part less or may have that he said and

All that tract or parcel of land lying and being in land lot 217 of the 2nd District of Henry County, Georgia, being the southern 24.191 acre tract of land shows on plat of survey ands for James Gardner by Jos Rowan, Jr., Registered Land Surveyor, dated July 11, 1995, of record in Plat Book 26, Page 183, in Office Clerk Superior Court said County of Henry. Baid plat and the report thereof being incorporated berein by reference for description and all other legal purposes.

LESS AND EXCEPT THEREFROM THE PROPERTY DESCRIBED AS POLLOWS:

Ail that tract or parcel of land containing four (4) acres, lying and being in land Lot 217 of the 2nd District of Henry County, Georgia, per plat of survey mode for Neil A. Gardner and Bonnie L. Gardner by Joe Bossan, Jr., Registered Land Surveyor, dated July 12, 1995, of twoord in Beed Book 2116, Page 215, in Office Clerk Superior Court said County of Henry. Said plat and the record thereof being incorporated herein by reference, Said plat and the record thereof being incorporated herein by reference, Said plat and all other legal purposes.

MEN. BETATE TAMES TATE

MED \_\_ D - head

DATE 4-1-98

Acrel & Jaylon

With all the rights, members and appartenances to the part applicad premiers in suprise apparising or be-

To Have and House the antid described premions unto the said party of the second part has below and amigne, so that neither the said parties of the first part new their. heles, nor any other persons or persons claiming under them shall at any time, by any means or vays, have, claim, or demand any right, title or interest in or to the eforesaid described premiers or he appartments. or any right, title or interest in or to the eforesaid described premiers or he appartments.

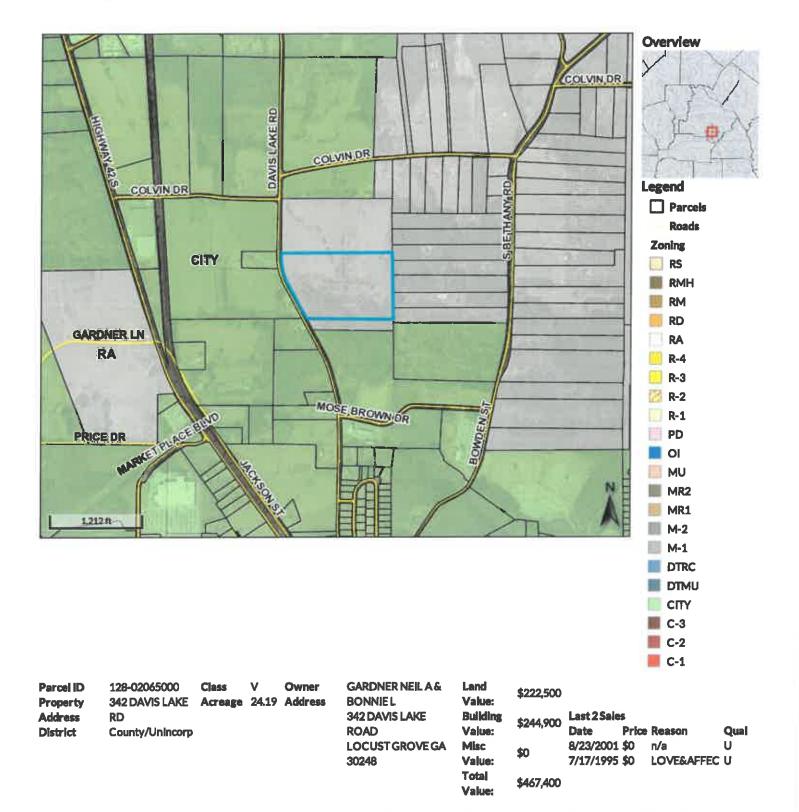
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(SEAL) 17mdolf CLERKS OFFICE, SUPERIOR COURT Well 4. Gardner FROM Mable F. Gardner, F. Gardner and Earl S. Gardner CERT SEVELERA MEDOHOUGH, OA S. T. BILLIS COUNTY eli kao Garriegy 🐧 Bank Carlo Service 





Parcel lines depicted on the maps do not reflect a true and exact representation of property boundaries and should not be relied upon for said purpose. Property boundary lines are depicted on recorded plats available at the Henry County Courthouse or can be determined by employing the services of a licensed surveyor.

This zoning map is subject to change at any time. The official version of the Zoning map resides within the Henry County Planning and Zoning Department. Please contact the Henry County Planning and Zoning Office at 770-288-7526 to verify current zoning.

# **Future Land Use**

# S COCUST GROVE SCOT

# **Community Development Department**

P. O. Box 900

Locust Grove, Georgia 30248

Phone: (770) 957-5043 Facsimile (770) 954-1223

# **Item Coversheet**

Item:

Resolution to accept applications for annexation has been submitted to the City of Locust Grove from Neil A. Gardner, and Earl S. Gardner for annexation of two tracts totaling 24.19 +/-acres Located At Davis Lake Road (Parcel ID - 128-02066000) in Land Lot 217 of the 2nd District.

Discussion:					
Regular Meeting Date:	Dece	mber <b>2, 2</b> 01	9		
Workshop Date:	November 18, 2019				
Date Received:	Octo	October 24, 2019			
Budget Item:	No				
Advertised Date:	N/A				
Executive Session Item:		Yes	<b>E</b>	No	
Public Hearing Item:		Yes	13	No	
Acuon Item:		Yes	ш	No	

A request for annexation of 24.19 +/- acres of property located at Davis Lake Road (Parcel ID - 128-02066000) in Land Lot 217 of the 2nd District. The properties are zoned RA (residential agricultural) and will remain so if incorporated into the City.

If the applications are accepted, it will be forwarded to the City Attorney's office for further review.

# Recommendation:

I ... in The Grave

I MOVE TO (approve/deny/table) THE RESOLUTION TO ACCEPT AN APPLICATIONS FOR ANNEXATION FROM NEIL A. GARDNER, AND EARL S. GARDNER FOR PROPERTY LOCATED AT DAVIS LAKE ROAD (PARCEL ID - 128-02066000) IN LAND LOT 217 OF THE 2ND DISTRICT.

A RESOLUTION TO ACCEPT APPLICATIONS FROM NEIL A. GARDNER AND EARL S. GARDNER FOR ANNEXATION OF 24.19 +/- ACRES PURSUANT TO O.C.G.A. §36-36-20, ET SEQ.; TO CONFIRM THAT THE APPLICATION SATISFIES CERTAIN CONDITIONS UNDER STATE LAW; TO DIRECT THE CITY ATTORNEY TO NOTIFY HENRY COUNTY OF THE PROPOSED ANNEXATION; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

# WITNESSETH:

WHEREAS, the City of Locust Grove ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, Georgia law permits municipalities to annex unincorporated areas which are contiguous to their existing corporate limits when annexation takes place, upon the written and signed applications of all of the owners of all of the land to be annexed; and

WHEREAS, Neil A. Gardner and Earl S. Gardner are the owners (the "Owners") of real property located at Davis Lake Road (Parcel ID - 128-02066000) in Land Lot 217 of the 2<sup>nd</sup> District (the "Property"); and,

WHEREAS, the City received two applications for annexation (the "Annexation Application") from the Owners, dated October 24, 2019, a copy of which is attached hereto as Exhibit "A" and incorporated by reference, and legal descriptions are attached to said application of the lands to be annexed; and

WHEREAS, because a preliminary investigation reveals that the Annexation Applications were signed by one hundred percent of the landowners and accompanied by a complete description of the Property to be annexed, that the Property is contiguous to the municipal boundary of the City, that the Property is within the County, and that annexation will not create an unincorporated "island" as contemplated by O.C.G.A. § 36-36-1, et seq. (the "Act"), the Annexation Applications and the requested annexations apparently satisfy the requirements of the Act; and

WHEREAS, continued investigation may reveal that annexation of the Properties is in the best interests of the residents and property owners of both the area of the proposed annexation and the City; and

WHEREAS, the Properties will maintain zoning of RA (residential agricultural); and

WHEREAS, The Mayor and City Council desire to notify the governing body of Henry County of acceptance of the Annexation Applications, and to adopt an ordinance ("Annexation Ordinance") expressly authorizing the proposed annexations in order to fully and finally annex the Property into the municipal boundaries of the City;

NOW, THEREFORE, IT IS HEREBY RESOLVED:

1. Acceptance of Applications. The City Clerk is hereby authorized to formally accept the Annexation Application. Satisfaction of Conditions. The City hereby confirms that, upon a preliminary investigation, the Annexation Application and the requested annexation apparently satisfies the requirements of the Act. 3. Notification to County. The Mayor and City Council now direct the City Attorney to notify the governing body of Henry County of its acceptance of said application in accordance with Section 36-36-6 of the Official Code of Georgia and intent to retain the current zoning classification or classifications of the Property. 4. Authorization For City Clerk and City Attorney To Prepare Documents. The City Clerk and City Attorney are authorized to prepare any other documents necessary to effectuate this Resolution. 5. Consideration of Annexation Ordinance. The Mayor or City Clerk is hereby authorized to place consideration of the Annexation Ordinances on the agenda for a public meeting of the City Council after all legal requirements have been satisfied. 6. Effective Date. This Resolution shall take effect immediately. 7. Repeal of Inconsistent Provisions. All resolutions are hereby repealed to the extent they are inconsistent herewith. THIS RESOLUTION adopted this 2<sup>nd</sup> day of December 2019. ROBERT S. PRICE, Mayor ATTEST: MISTY SPURLING, City Clerk (seal)

APPROVED AS TO FORM:

City Attorney

# EXHIBIT "A"

# EXHIBIT "A"

# APPLICATION FOR ANNEXATION UNDER THE ONE HUNDRED PERCENT (100%) METHOD Received: 10/24/14 Date of Submission: 7 - 26 - 19 Received: 10/24/14 My Com. On. Opt

To the Mayor and City Council	of the City of Locust Grove, Henry County, Georgia.
described herein respe	all of the owners of all real property of the territory ctfully request that the City Council annex this territory to re, Georgia, and extend the City boundaries to include the
O.C.G.A. 36-36-20) to	the existing corporated an contiguous (as described in the existing corporate limits of Locust Grove, Georgia, ch territory is hereto attached as Exhibit A.
OWNERS NAME(S)	Fardner Earl 5 & Neil
PROPERTY LOCATION	Davis Lake Road
PHONE NUMBER	₩ 770 404 - 372 - 9534
ALTERNATE PHONE	805-341-0420
LAND LOT/DISTRICT	LLOT; 217 L, Dist 2
ACREAGE	24,19
MAP CODE NO.	128-02066000
ZONING CLASSIFICATION	
SIGNATURE(S)	1. Marky Date 7-26-19
Deel	Gardne Date
All property owners must sign as	their name appears on the Deed.

DOCK 008921
FILED IN OFFICE
04/09/2009 02:19 PM
BK:11274 PG:201-202
BARBARA A. HARRISON
BLERK OF SUPERIOR COURT
HENRY COUNTY

After recording, return to: Neil A. Gardner 342 Davis Lake Road Locust Grove, Georgia 30248

STATE OF GEORGIA TD: MA OO

COUNTY OF HENCE

8-01039

**EXECUTOR'S DEED** 

THIS INDENTURE is made as of the 1st day of December 2008, between NEIL A. GARDNER, as Executor under the Last Will and Testament of Mable F. Gardner (hereinafter referred to as "Grantor"), last of Henry County, Georgia (hereinafter referred to as "Grantor") and "EARL STANTON GARDNER and ROSSERT Published GARDNER (hereinafter referred to as "Grantor" and "Grantee" to include their respective heirs, successors, executors, administrators, legal representatives and assigns where the context requires or permits).

# WITNESSETH

GRANTOR (acting under and by virtue of the power and authority contained in the Last Will and Testament of the Deceased, it having been duly probated and recorded in the Court of Probate of Henry County, Georgia), for and in consideration of love and affection and other good and valuable consideration in hand paid at and before the sealing and delivery of these presents (the receipt of which is hereby acknowledged), has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell and convey unto Grantee, all of Grantor's interest in and to that tract or parcel of land lying and being in Land Lot 217 of the 2nd District of Henry County, Georgia (hereinafter referred to as the "Land"), as more particularly described in the attached Exhibit "A", which Exhibit is incorporated herein.

On February 28, 2008, Mable Gardner passed away owning a one-half (1/2) interest in the Land in fee simple and a life estate interest in the remaining one-half (1/2). Pursuant to her death, her life estate interest ceased to exist and the one-half (1/2) interest subject to Mable Gardner's life account of the Cardner's life account of

Earl Cardner and Robert Gardner.

TO HAVE AND TO HOLD the Land with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of Grantee forever, in as full and ample a manner as the same was held, possessed and enjoyed, or might have been held, possessed and enjoyed, by the Deceased.

Preparer has not performed a title examination or confirmed the legal description, and as such, makes no representation with regard to the same.

EXECUTED under seal as of the date above.

ISATT Propose of this occurrence of the same of the sa

signed, sealed and delivered in

the presence of:

Dela Grantor

+(

Cnofficial Witness

Neil A. Gardner, Executor

Under the Last Will and Testament of

Mable F. Gardner, deceased

Commission Expiration Date:

NOTARIAL SEAL)

Notary Public, Henry County, Georgie My Commission Expires 3 - 4 - 30 0

PUBLIC

BOOK PAGE ----011274 0202

# **EXHIBIT A**

All that tract or parcel of land lying and being in Land Lot 217 of the 2<sup>nd</sup> District of Henry County. Georgia, being a 24.191 acre tract of land shown on Plat of survey made for James Gardner by Joe Rowan, Jr., Registered Land Surveyor, dated July 11, 1995, of record in Plat Book 26, Page 183, in the Office of the Clerk of Superior Court of said County of Henry. Said Plat and the record therefore being incorporated herein by reference for description and all other legal purposes.

Doo ID: 015456960002 Type: VO Recorded: 04/16/2012 at 02:36:30 PN Fae Amt: \$62.90 Page 1 of 2 Transfer Tax: \$50.90 Henry, GA Clerk of Superior Court Barbara Harrison Clerk of Court sk 12488 pg 316-317

# |

Return Recorded Document to: Brochstein & Bantley, P.C. \$27 Fairways Court, Suite 100 Stockbridge, QA 30281

BB#: 21224426

# WARRANTY DEED

STATE OF GEORGIA

COUNTY OF Henry

PT-61 075-20 12 - 2785

THIS INDENTURE, made the 27th day of March, 2012, between Robert Freeman Gardner, as party of the first part, hereinafter called Grantor, and Earl Stanton Gardner, as party of the second part, hereinafter called Grantee (the words "Grantor(s)" and "Grantee(s)" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of TEN AND 00/100 DOLLARS (\$19.00) and other good and valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell alien, convey and confirm unto the said Grantee.

All of Grantor's five twelfth's (41,667%) undivided interest in and to:

All that tract or parcel of land lying and being in Land lot 217 of the 2nd District of Henry County, Georgia, being a 24.181 acre tract of land shown on Plat of survey made for James Gardner by Joe Rowan, Jr., Registered Land Surveyor, dated July 11, 1995, of record in Plat Book 26, page 183, in the Office of the Clerk of Superior Court of said County of Henry. Said plat and the record therefore being incorporated herein by reference for description and all other legal purposes.

THIS CONVEYANCE is made subject to all zoning ordinances, easements and restrictions of record affecting said bargained premises.

TO HAVE AND TO HOLD the said tract or percel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever in FEE SIMPLE.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons whomsoever.

IN WITNESS WHEREOF, Grantor has signed and sealed this deed, the day and year first above written.

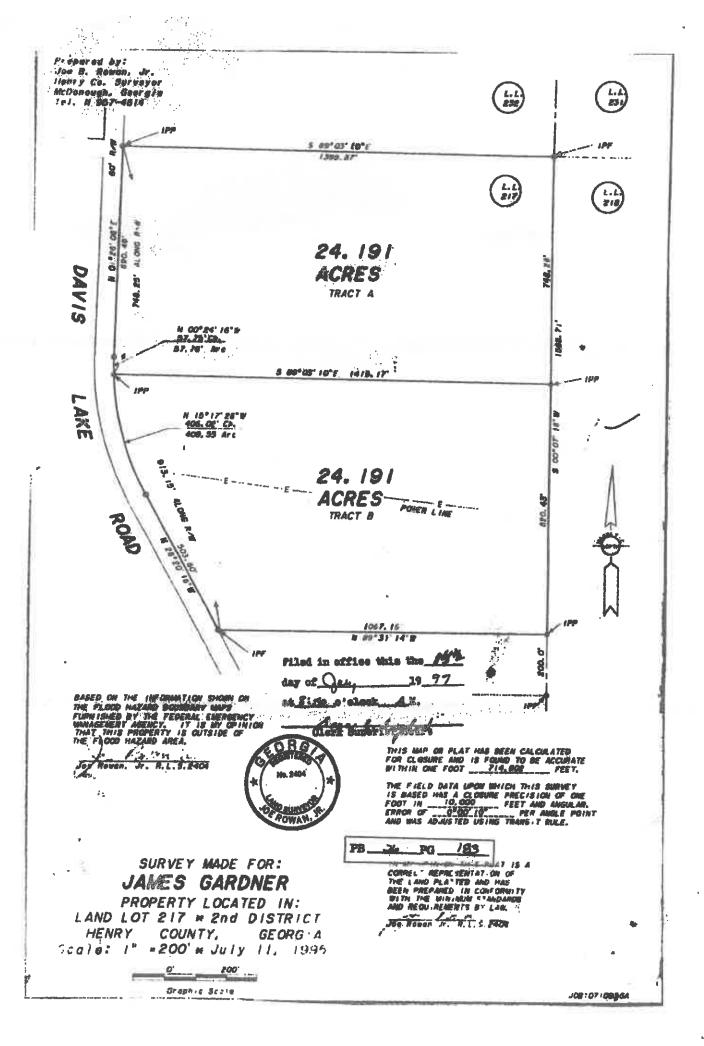
Signed, sealed and delivered in the presence of:

Witness

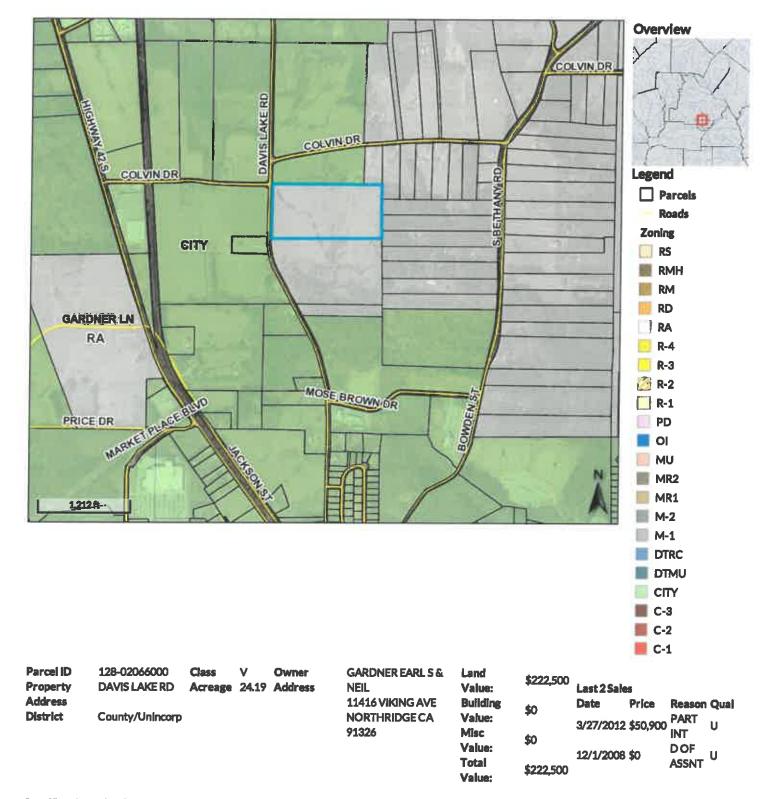
Notary Public

Robert Freeman Gardner

# ALL PURPOSE ACKNOWLEDGMENT STATE OF CALIFORNIA }ss COUNTY OF before me Notary Public. personally appeared personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(e)-is/are-subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(les), and that by his/her/their signature(s) on the instrument the person(s) or the entity upon behalf of which the person(s) acted, executed the instrument. WITNESS my hand and official seal Signature JESUS N. PINEDA Commission # 1827373 Notary Public - California Los Angeles County My Comm. Expires Jan 15, 2013 (NOTARY SEAL) ATTENTION NOTARY: Although the information requested below is OPTIONAL, it could prevent fraudulent attachment of this certificate to another document. THIS CERTIFICATE MUST BE ATTACHED TO THE DOCUMENT DESCRIBED BELOW. Title of Document Type Date of Document Signer(s) Other Than Named Apove







Parcel lines depicted on the maps do not reflect a true and exact representation of property boundaries and should not be refled upon for said purpose. Property boundary lines are depicted on recorded plats available at the Henry County Courthouse or can be determined by employing the services of a licensed surveyor.

This zoning map is subject to change at any time. The official version of the Zoning map resides within the Henry County Planning and Zoning Department. Please contact the Henry County Planning and Zoning Office at 770-288-7526 to verify current zoning.

# **Future Land Use**

# **Community Development Department**

P. O. Box 900

Locust Grove, Georgia 30248 Phone: (770) 957-5043 Facsimile (770) 954-1223

# **Item Coversheet**

Item:	_	_	_		ural plans submitted 3150 Hwy. 42 South	
Action Item	1:	<b>7</b>	Yes		No	
Public Hear	ring Item:		Yes		No	
<b>Executive S</b>	ession Item:		Yes	$\square$	No	
Advertised	Date:	NA				
Budget Iten	a:	No				
Date Receiv	ed:	Octo	ber 28, 20	019		
Workshop l	Date:	Nove	ember 18,	2019		
Regular Me	eting Date:	Dece	ember 2, 2	019		
Discussion:						

HD Atlanta RDC submitted color building elevation renderings for a proposed new industrial warehousing distribution building to be located at 3150 Highway 42 South.

As part of the requirements for building permits for new structures or major renovations, it is necessary for the Mayor and City Council, acting in their capacity as the Architectural Review Board, to review the proposed building exterior elevations for comment and approval.

The general concept is to construct a single-story rectangular building where the main entrance and vehicle access faces Highway 42.

Page 2

The applicant proposes a brand-new 658,068 (+/-) sq. ft. distribution facility. The sheer size of this building is being managed via alternating colors, primarily shades of gray, with large expanses of walls broken up by doors separated by varying widths of walls accented with darker mullions.

# Highway 42 Façade, Price Drive Façade, and the I-75 facing Façade

These facades consist of tilt-up concrete panels with dock doors interspersed at regular intervals and bookended by spaces that have horizontal panels of varying shades of gray to give a parapet effect and further accented with mullioned windows that identify the main entrances into the building.

# **Short-Side Facades**

These facades continue the design patterns from the long-side facades and will comprise the entry points into the building. These facades are dominated by horizontally defined panels of various shades of gray with mullioned windows mixed in.

### Comments:

All mechanical components, such as condensers and vents, should be screened from view from the right-of-way whether these components are at ground-level or on the roof.

# Recommendation:

I MOVE TO (approve/deny/table) THE RESOLUTION APPROVING THE ARCHITECTURAL PLANS FOR HD ATLANTA RDC BUILDING TO BE LOCATED AT 3150 HIGHWAY 42.

A RESOLUTION TO APPROVE ARCHITECTURAL PLANS FOR THE PROJECT KNOWN AS HD ATLANTA RDC BY MACGREGOR ASSOCIATES ARCHITECTS IN ACCORDANCE WITH CHAPTER 15.44 OF THE LOCUST GROVE CITY CODE; TO PROVIDE CONDITIONS FOR APPROVAL; TO IDENTIFY A PUBLIC PURPOSE; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

# WITNESSETH:

WHEREAS, the City of Locust Grove, Georgia ("City") adopted Chapter 15.44 ("Chapter") entitled "Architectural Review", and;

WHEREAS, the purpose of the Chapter is to regulate the aesthetics, quality of exterior building materials and to the promotion of health, safety, prosperity and general welfare of the citizens of Locust Grove, and;

WHEREAS, the Mayor and City Council consist of the Architectural Review Board for the City of Locust Grove ("Board") per Section 15.44.040, and;

WHEREAS, Macgregor Associates Architects ("Applicant") submitted Architectural Plans ("Proposed plans") on October 28, 2019, entitled "HD Atlanta RDC" dated October 18, 2019 attached as Exhibit "A"; and;

WHEREAS, the Board reviewed the proposed plans during a workshop meeting held on November 18, 2019; and,

WHEREAS, the proposed plans were found to be generally consistent with the purpose and intent of Chapter 15.44 with placement of certain conditions contained herein, and;

WHEREAS, the Board in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this request for architectural review to be in the best interests of the citizens of the City, that this Resolution be adopted.

# THEREFORE, IT IS NOW RESOLVED BY THE ARCHITECTURAL REVIEW BOARD OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

- 1. Finding. That the Locust Grove Architectural Review Board hereby finds that the architectural plans submitted by the Applicant generally conform to the requirements of Chapter 15.44 of City of Locust Grove Code.
- 2. Conditions. That the Locust Grove Architectural Review Board finding in Item 1 above is subject to the following conditions:
  - a. That any material deviations in exterior architectural features, materials, or colors as depicted in the plans in Exhibit "A" require review and approval by the Architectural Review Board.

- b. That said approval shall be in effect for a period of 180 days from the date of this Resolution.
- 3. Public Purpose. The Board finds that the foregoing actions constitute a major stem in preserving the health, safety, well being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
- 4. Authority. That the Board hereby authorizes the City Clerk to affix a stamp of the date of approval on the architectural plans in accordance with Section 15.44.060 J, to affix the City Seal if necessary to carry out this Resolution, and to place this Resolution and any related documents among the official records of the City for future reference.
- 5. Severability. To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
- 6. Repeal of Conflicting Provisions. All Board resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
- 7. Effective Date. This Resolution shall take effect immediately.

APPROVED AS TO FORM:

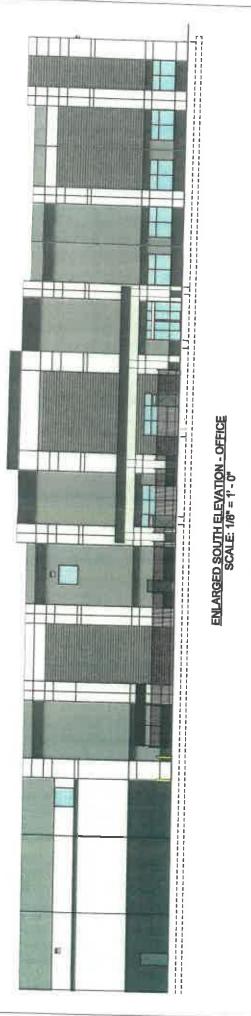
City Attorney

THIS RESOLUTION adopted this 2<sup>nd</sup> day of December 2019.

	ROBERT S. PRICE, MAYOR		
ATTEST:			
MISTY SPURLING, CITY CLERK	(s	real)	

# EXHIBIT "A"

# ARCHITECTURAL PLANS OF "HD ATLANTA RDC" BY MACGREGOR ASSOCIATES ARCHITECTS, DATED OCTOBER 18, 2019





<u>SOUTH ELEVATION</u> SCALE: 1/16" = 1' - 0"

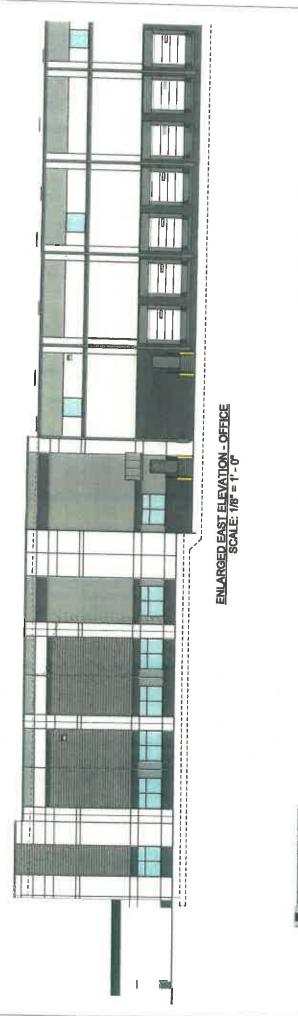


NORTH ELEVATION SCALE: 1/16" = 1' - 0"

HD ATLANTA RDC 3150 HWY 42 LOCUST GROVE, GEORGIA 30248

661

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EAST ELEVATION - SOUTH SCALE: 1" = 30' - 0"

赞加 经销售价值销售 网络通过传统员 经热热基础设备 化加克拉斯试验 医性性性性溃疡 经基础保证法 经通过运输 . III III IN 63

EAST ELEVATION - NORTH SCALE: 1" = 30" - 0"

G-02 HD ATLANTA RDC 3150 HWY 42 LOCUST GROVE, GEORGIA 30248

CITE ASSESSED

HD ATLANTA RDC 3150 HWY 42 LOCUST GROVE, GEORGIA 30248

# C. CALIBRED 1885

# **Administration Department**

P. O. Box 900 Locust Grove, Georgia 30248

> Phone: (770) 957-5043 Facsimile (770) 954-1223

# **Item Coversheet**

Item: Ordin	nance on	Cou	ncil Meetin	gs for	2020
Action Item:	×	)	Yes		No
Public Hearing Item	: 🗆	,	Yes	X	No
Executive Session Ite	em: 🗆	٠ ا	Yes	×	No
Advertised Date:	Posted in	Pape	r for Decemb	er <b>20</b> 19	and January 2020
Budget Item:	N/A				
Date Received:	October :	13, 20	19		
Workshop Date:	October 1	18, 20	19		
Regular Meeting Dat	te: De	ecemb	er 2, 2019		
Discussion:					

Attached is the ordinance for the 2020 Calendar of Meetings for the Mayor and City Council. Note there are Tuesday Meetings in January for holidays (Rev. Martin Luther King, Jr. Holiday) and on Tuesday September 1, 2020 in lieu of Monday, September 7, 2020 (Labor Day Holiday). Also note February and March meetings will be on the 2<sup>nd</sup> and 4<sup>th</sup> Mondays due to absences related to staff and elected official training (as applicable) to keep dates aligned with an intervening week for proper reporting.

# Recommendation:

APPROVE ORDINANCE TO PRESCRIBE THE SCHEDULING OF REGULAR MEETINGS OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LOCUST GROVE FOR THE CALENDAR YEAR 2020 PURSUANT TO SECTION 2.31 OF THE CITY CHARTER.

ORDINANCE NO.	
---------------	--

TO PRESCRIBE THE SCHEDULING OF REGULAR MEETINGS OF THE MAYOR AND COUNCIL OF THE CITY OF LOCUST GROVE FOR THE CALENDARY YEAR 2020 PURSUANT TO SECTION 2.31 OF THE CITY CHARTER; TO AUTHORIZE THE CITY CLERK TO POST AND PUBLISH NOTICE OF SUCH MEETINGS; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

# THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS

SECTION 1. Scheduling of Regular Meetings. Pursuant to Section 2.31 of the City Charter, the Mayor and Council hereby announce that they shall meet on a regular basis on the first (1st) and third (3rt) Monday of each month, except as otherwise noted by asterisk (\*) below. Although the first and third Monday is scheduled for regular meetings and workshops, the Mayor and Council reserve the right to assemble and conduct official business on that date in the manner prescribed by law. The dates for the meetings shall be as follows:

## REGULAR MEETING DATES

## **WORKSHOP MEETING DATES**

January 6, 2020 (Organizational Meeting)	January 21, 2020* (Tuesday)
February 10, 2020* (2 <sup>nd</sup> Monday)	February 24, 2020* (4th Monday)
March 9, 2020* (2 <sup>nd</sup> Monday)	March 23, 2020* (4th Monday)
April 6, 2020	April 20, 2020
May 4, 2020	May 18, 2020
June 1, 2020	June 15, 2020
July 6, 2020	July 20, 2020
August 3, 2020	August 17, 2020
September 1, 2020* (Tuesday)	September 21, 2020
October 5, 2020	October 19, 2020
November 2, 2020	November 16, 2020
December 7, 2020	December 21, 2020

The meetings shall take place in the Courtroom/Council Chambers at the Locust Grove Public Safety Building at 3640 Highway 42, Locust Grove, GA 30248. They shall begin at 6:00 P.M. and may be continued or adjourned as necessary. Notwithstanding any designation to the contrary, the Mayor and Council reserve the right to transact business without limitation at such meetings to the extent permitted by applicable law.

<u>SECTION 2.</u> Authorization to Publish and Post Schedule. The City Clerk is hereby authorized and directed to post a schedule of regular meetings in City Hall and to publish notice of the same in the legal organ.

# **SECTION 3.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 4. Repeal of Conflicting Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. Effective Date. This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

SO ORDAINED this 2<sup>nd</sup> day of December, 2019.

ATTEST:	ROBERT S. PRICE, Mayor
MISTY SPURLING, City Clerk (Seal)	
APPROVED AS TO FORM:	
CITY ATTORNEY	



# **Main Street Department**

P. O. Box 900 Locust Grove, Georgia 30248

Phone: (770) 957-5043 Facsimile (770) 954-1223

# **Item Coversheet** Item: An ordinance to approve the expansion of the Historic Preservation District Overlay (HPDO) Action Item: X Yes No Public Hearing Item: Yes No **Executive Session Item:** Yes 133 No Advertised Date: October 2, October 9, and October 16, 2019 **Budget Item:** N/A Date Received: October 2, 2019 Workshop Date: October 21, 2019 Regular Meeting Date: November 4, 2019 (tabled) and December 2, 2019 Discussion: Ordinance to amend the Historic Preservation District Overlay (HPDO) boundary initially adopted by City Council in 2011 to incorporate additional properties along the west side of Cleveland Street south of Carter Lane. Recommendation:

Motion to approve ordinance to amend City Ordinance 17.04 to expand the Historic Preservation District Overlay (HPDO) boundary to incorporate additional properties, update ownership and district

I ... in The Grave

information; and for other purposes.

# **EXHIBIT** A

ORDINANCE	NO.	

TO AMEND TITLE 17 CHAPTER 17.04 OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES, WHICH PROVIDES FOR ZONING REGULATIONS; TO REPEAL SECTION 17.04.137 ENTITLED "RESERVED;" TO AMEND SECTION 17.04.137 ENTITLED "HISTORIC PRESERVATION DISTRICT OVERLAY (HPDO);" TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

# THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS

<u>SECTION 1</u>. Chapter 17.04 of the Code of Ordinances of the City of Locust Grove is hereby amended by repealing Section 17.04.137 in its entirety and replacing in lieu thereof the following:

# 17.04.137 Historic Preservation District Overlay (HPDO).

- (a) Purpose. This district is intended to provide for preservation of unique anthropological, cultural, and historical features within the corporate limits of the City of Locust Grove as so determined by the City of Locust Grove Downtown Historic District: Recommendation Report to the Mayor and City Council dated October 21, 2019 by the Locust Grove Historic Preservation Commission, incorporated herein by reference and maintained by the City Clerk.
- (b) Delineation of District Boundaries. The HPDO district boundaries consist of the following Tax Parcel ID numbers as of the date of adoption from the Henry County Tax Assessor Office:

TAX ID	Owner Name	Address of Structure(s)
L01-01012000	Henry County Board of Commissioners	38 Cleveland Street
L01-01007000	City of Locust Grove	79 Frances Ward Dr.
L01-01007001	City of Locust Grove	69 Frances Ward Dr.
L01-01006000	Henry County Board of Commissioners	35 Frances Ward Dr.
L01-01005000	City of Locust Grove	3640-3644 Highway 42
L01-01004000	City of Locust Grove	3644 Highway 42
L01-01011001	City of Locust Grove	10 Cleveland St.
L01-01011000	Henry County Board of Commissioners	10 Cleveland St.
L01-02002000	SK Property Holdings II	3758 Highway 42
L01-02003000	Sanidhya, LLC	3778 Highway 42
L01-02004000	PDR Properties, LLC	3796 Highway 42
L02-08001000	J. B. White	3830 Highway 42
L02-07010000	SSR 157 LLC	3831 Highway 42
L02-07009000	Kimbell House LLC	3832 Highway 42
L02-07008000	ACT Development LLC	3833 Highway 42
L02-07007000	Al Abercrombie Properties LLC	3834 Highway 42
L02-07006000	Sinnemon Consulting Inc	3835 Highway 42

L02-07005000				
L02-07004000	J & B Properties 2, LLC	3836 Highway 42 3837 Highway 42		
L02-07003000	Ben F. Windham	3838 Highway 42		
L02-07002000	CBE Holdings, LLC	3839 Highway 42		
L02-07001000 J & B Buss Properties, LLC		3840 Highway 42		
L02-06008000	.02-06008000 Matthew McDonald and Ken Rivers			
L02-06007000	Willie James Roberts and Charles Roberts	3841 Highway 42 3842 Highway 42		
L02-06006000	Joseph A. Copeland	3843 Highway 42		
L02-06005000	Shelley and John M. McMurray	3844 Highway 42		
L02-06004000	Shelley and John M. McMurray	3845 Highway 42		
L02-06003000	Piper Cub. LLC	3846 Highway 42		
L02-06002000	David L. Potts	3847 Highway 42		
L02-06001000	Zack's Properties, Inc.	3848 Highway 42		
L02-05005000				
L02-05004000	Warren E Holder	3904 Highway 42 3918 Highway 42		
L02-05003000	Charles E., Sr. and Katheryn R Sims	3940 Highway 42		
L02-02012000	Southpoint Fellowship Inc.	170 Cleveland St.		
L02-02013000	City of Locust Grove	186 Cleveland St.		
L02-03001000	City of Locust Grove	N/A		
L02-03003000	City of Locust Grove	186 Cleveland St.		
L02-04011000	RL Hendrix	230 Cleveland St.		
L02-04010000	RL Hendrix	N/A		
L02-04012000	Danny Lowery	250 Cleveland St.		

The district boundaries are also shown on the map drawn by the Community Development Department GIS entitled "Historic Preservation District Overlay Map" dated January 24, 2011 and shall be incorporated into the Official Zoning Map for the City of Locust Grove.

- (c) Permitted Uses. Any permitted uses within the underlying zoning districts are permitted in the HPDO.
- (d) Accessory Uses. Those uses determined by the planning staff to be customarily appurtenant to those uses permitted in the underlying zoning districts are permitted in the HPDO.
- (e) Conditional Uses: Any conditional use within the underlying zoning districts are permitted in the HPDO.
- (f) Conditional Exceptions. None.
- (g) Space Limits: Those dimension and areas permitted within the underlying zoning districts permitted in the HPDO.
- (h) Certificate of Appropriateness Required. Any development, redevelopment, restoration, and or building permit which constitute a material change in the structure shall require a certificate of appropriateness as defined in Chapter 14.03 "Historic Preservation Commission" of the Code of Ordinances of the City of Locust Grove.

SECTION 3. This ordinance shall be codified in a manner consistent with the laws of the State of Georgia.

# **SECTION 4.**

- A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.
- B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.
- C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 5. Effective Date. This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

SO ORDAINED this 2nd day of December 2019.

ATTEST:	ROBERT PRICE, Mayor

MISTY SPURLING, City Clerk

(Seal)

# **EXHIBIT "A"**

NOMINATION REPORT FOR CERTAIN PROPERTIES SENT TO THE HISTORIC PRESERVATION DIVISION OF THE GEORGIA DEPARTMENT OF NATURAL RESOURCES



# CITY OF LOCUST GROVE

P. O. Box 900 · Locust Grove, Georgia 30248-0900 Yelsphone (770) 957-5043 Fax: (770) 954-1223

MAYOR Robert Price

COUNCIL Varnon Ashe Kellh Boone Randy Gardner Carton Greer Otte Hammock Wille J Taylor

CITY MANAGER

CITY CLIENK Misty Thehow September 19, 2019

Sarah Rogers
Certified Local Government Coordinator
GA Historic Preservation Division
2610 Ga. Hwy 155, SW
Stockbridge, GA 30281

RE: Historic Resource Report for the proposed expansion of the Locust Grove Historic Preservation District Overlay

Dear Ms. Rogers,

Please find enclosed the historic resource report for an expansion of the existing Locals George Historic Property attom District Overlay. This proposed addition Eansets of five properties adjacent to Locast Grove's Historic Preservation District Overlay along the existing southwest boundary. These properties likely should have been included within the HPDO's initial designation in 2013 for their shared historic character, period of significance, and location within the downtown.

The properties we are proposing for local designation are located behind Locust Grove's iconic "railroad strip" of historic storefronts. This portion of Cleveland Street includes three contributing industrial-type structures, all of which were historically used for storing or processing cotton. These industrial buildings are less acknowledged for their historic significance than the more elegant storefronts in the district but nevertheless played a fundamental role in the functioning of the local agrarian sconomy.

The Locust Grove Historic Preservation Commission believes that the historic and architectural importance of these three industrial structures should not be overlooked when planning

for long-term preservation. By incorporating these proposed properties into the HPDO we hope to preserve a more complete picture of our town's early urban planning strategy and developmental history.

Thank you in advance for your time and consideration.

Sincerely,

Anna Williams Ogis

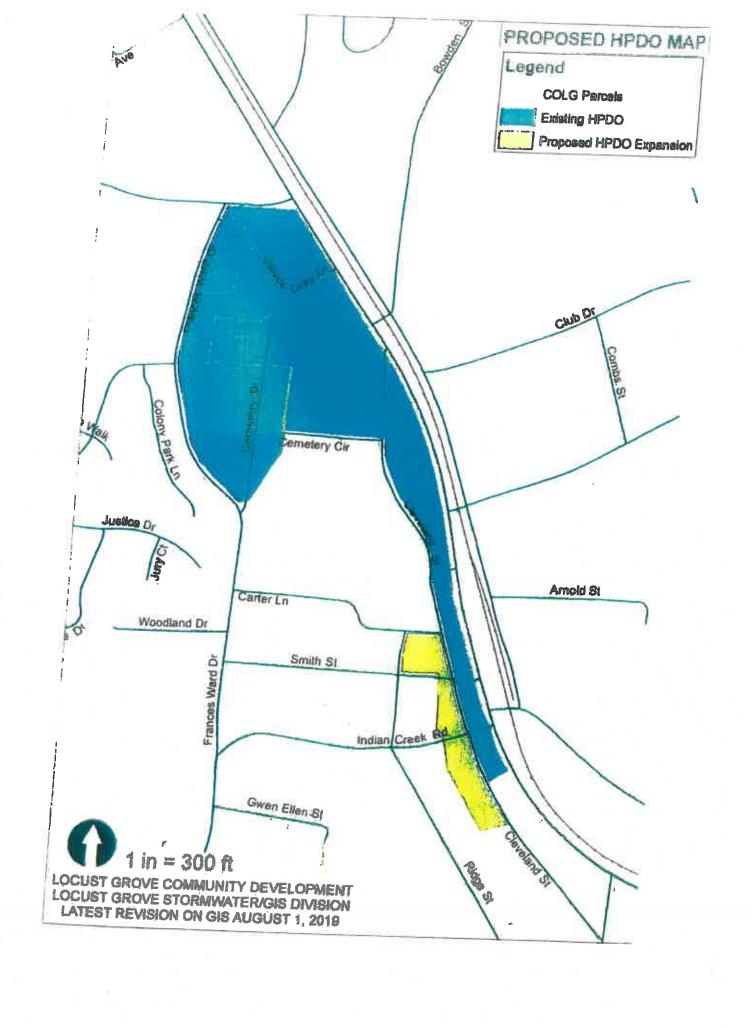
Main Street Manager

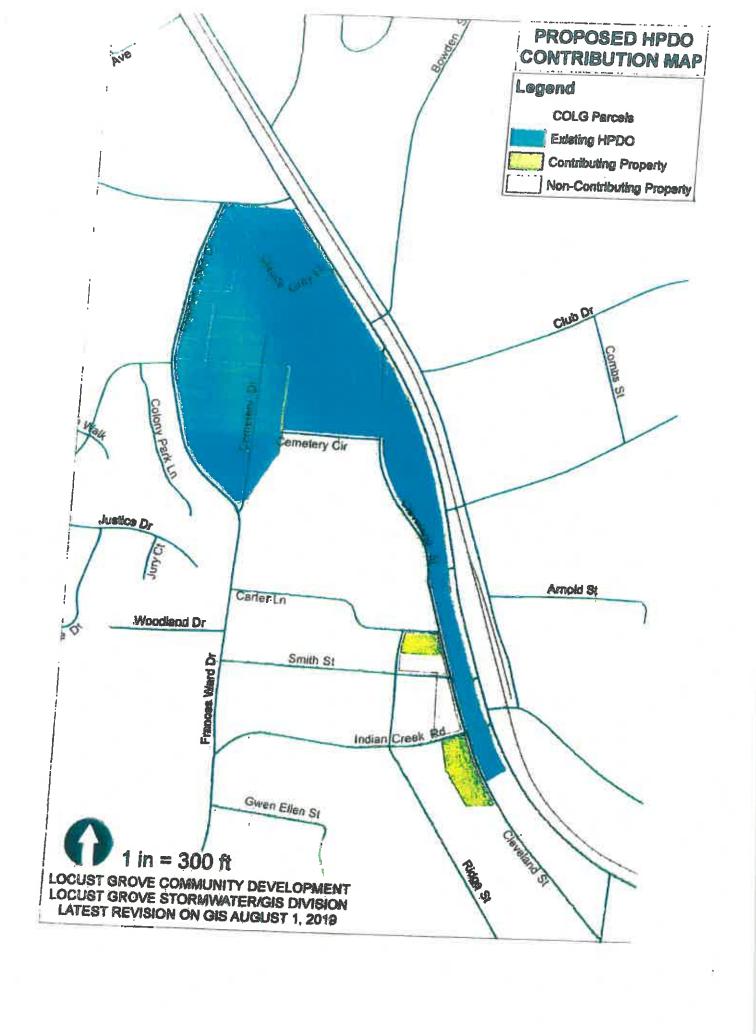
City of Locust Grove

770-692-2320

aogg@locustgrove-ga.gov

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#### Statement of Historic Significance

Contrary to public perception, warehouse development is nothing new in Locust Grove. Rather, what we are seeing in logistics-based development trends is the 21st century evolution of the driving force behind the first urban development in the City. The Locust Grove Historic Preservation Commission proposes that three of these surviving former industrial buildings be included within the City's Historic Preservation District Overlay for their unique role in Locust Grove's settlement and early economic development.

Historic Downtown Locust Grove's "Strip Style" form is the direct result of post-Civil-War era railroad expansion and a transportation-based economy. As such, the City's earliest permanent commercial buildings exhibit a historic focus on agriculture and trade by rail. The surviving historic storefronts (already included in the Locust Grove Historic Preservation District Overlay) are oriented in a parallel row facing the railroad tracks. West and south of the row of brick storefronts are the historic industrial buildings that once processed and stored the agricultural products within a convenient distance from the city's former combination-style train depot.

Prior to the completion of the East Tennessee, Virginia, & Georgia Railroad's Atlanta Division on July 2, 1882, Locust Grove was simply a rural frontier village southeast of the current downtown. This earlier settlement was comprised of wood structures that are non-extant. The construction of the railroad brought new investment to the region from Hampton. Griffin, Atlanta and beyond, resulting in the development of the City in earnest, including the historic commercial and industrial buildings seen today. By the time the City of Locust Grove was chartered on December 20, 1893, the city limits extended one-quarter mile from the train depot in each direction, making the railroad the literal and figurative focal point of the town.

The earliest known records concerning Locust Grove's historic industrial buildings state that George Schafer, an investor from Baltimore, purchased property alongside the future path of the East Tennessee. Virginia, & Georgia Railroad from Alexander Cleveland in 1881. Schafer is reported to have constructed Locust Grove's first brick cotton warehouse on the site in 1882. Other industrial buildings were then constructed following Schafer's example, including an upto-date public gin with a 10 horse-power steam engine. It is unknown for certain which historic structure corresponded to which specific use.

Although Locust Grove's present economy no longer depends on the distribution of locally grown agricultural products, transportation and trade continue to play a vital role in the city's development. With the 1969 construction of Interstate 75, the recent deepening of the port in Savannah, and future plans for commercial vehicle lanes, Henry County has once again become a major freight cluster for the region. As a result of the City's geographic location, the demand for commercial space with convenient access to transportation routes continues to drive economic development in Locust Crove just as it did in 1882.

# City of Locust Grove Historic Preservation District Overlay Expansion Property Information

Property Address: 170 Cleveland Street Locust Grove, GA 30248

Current Property Owner: Southpoint Fellowship Inc.

Current Property Occupant: Southpoint Fellowship Inc.

Parcel ID #: L02-02012000

Zoning Code/Classification: C-2 (General Commercial)

Current Use: Religious Institution

Historic Use: Bonded Cotton Warehouse. In the mid-20th century, this building was the location of Sims Superior Seating.

Approximate Construction Date: c. 1906

Date of Alteration/Addition:

Status: Contributing

Style: Vernacular. No Academic Style

Type: 1.5 story flat roof commercial/industrial building

Character Defining Features: Brick corbelling at cornice and sign board, arched brick lintels, 2-over-2 casement windows, arched double door openings, loading dock.

Architectural description: The building is load-bearing masonry construction with a sandy lime-based mortar and six-course American Bond typical to the area. Decorative brickwork is limited to simple corbelling at the cornice, sign boards, and arched brick lintels.

The building is single story with a split-level floor plan. The east portion of the building sits higher above grade than the west portion to accommodate a loading dock on the north façade. Non-historic stairs and railing were added to the loading dock at a later date as the building was adapted to a new use.

The building's fenestration consists of arched two-over-two wood casement windows and five large arched doorways, likely used for loading and unloading product. The historic doors on the north façade are non-extant, two having been replaced with metal storefront doors, and the remaining two boarded over. The wood double doors on the west façade appear to be historic.

#### 170 Cleveland Street Locust Grove, GA 30248 Continued Additional Information: None Photos:



East facade



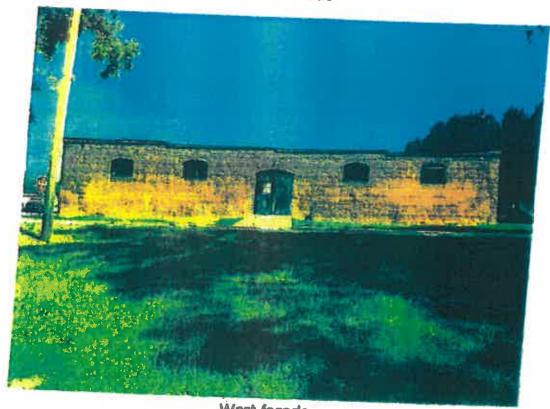
North facade

### 170 Cleveland Street Locust Grove, GA 30248 Continued

Photos:

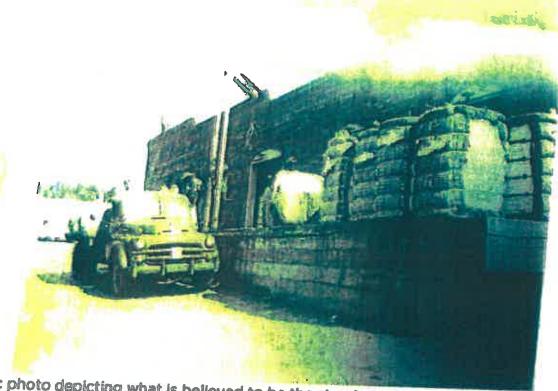


North facade

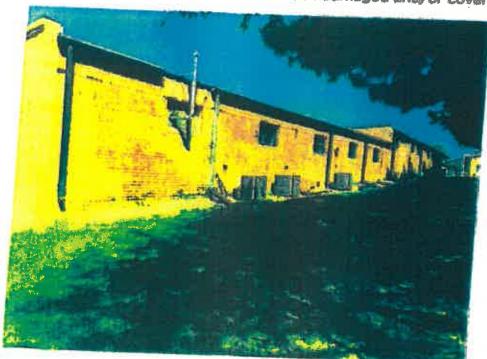


Wast facade

### 170 Cleveland Street Locust Grove, GA 30248 Continued



Historic photo depicting what is believed to be the structure at 170 Cleveland Street. The cornice seen here may have been damaged and/or covered.



South facade

## City of Locust Grove Historic Preservation District Overlay Expansion Property Information

Property Address: 186 Cleveland Street Locust Grove, GA 30248

**Current Property Owner:** City of Locust Grove

**Current Property Occupant:** 

Parcel ID #: L02-02013000

Zoning Code/Classification: C-2 (General Commercial)

Current Use: Public Parking and Restroom/Storage Building

Historic Use: Likely Single Family Residential (see photo)

Approximate Construction Date: N/A

Date of Alteration/Addition: City Public Works facility relocated and parking lot constructed 2011. 2017 Addition of Restroom/ Storage Building

Status: Non-Contributing

Style: N/A

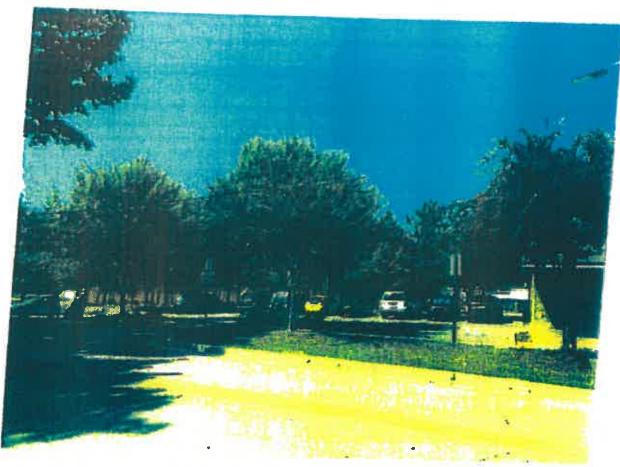
Type: N/A

Character Defining Features: N/A

Architectural description: N/A

Additional information: According to a 1958 photo, this parcel was once the site of a single family home. The cross-gabled cottage can be seen on Cleveland Street, directly west of the row of commercial buildings. It is not known when this house was constructed or demolished. The site was later occupied by the City of Locust Grove Public Works Department and a water tower, which were relocated in 2011 The City of Locust Grove then developed the site for public parking, adding public restrooms in 2017.

## 186 Cleveland Street Locust Grove, GA 30248 Continued Photos:



Public Parking looking north

### 186 Cleveland Street Locust Grove, GA 30248 Continued



1958 Photograph showing the single family home that was once located at 186 Cleveland St.

## City of Locust Grove Historic Preservation District Overlay Expansion Property Information

Property Address: 186 Cleveland Street Locust Grove, GA 30248

Current Property Owner: City of Locust Grove

**Current Property Occupant:** 

Parcel ID #: L02-03001000 AND L02-03003000

Zoning Code/Classification: C-2 (General Commercial)

Current Use: Public Park (Locust Grove City Park)

Historic Use: Former site of historic hotel

Approximate Construction Date: N/A

Date of Alteration/Addition:

Status: Non-Contributing

Style: N/A

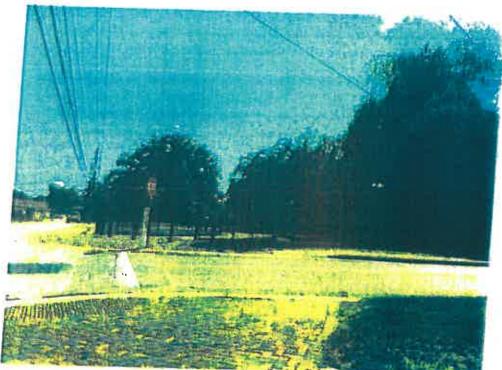
Type: N/A

Character Defining Features: N/A

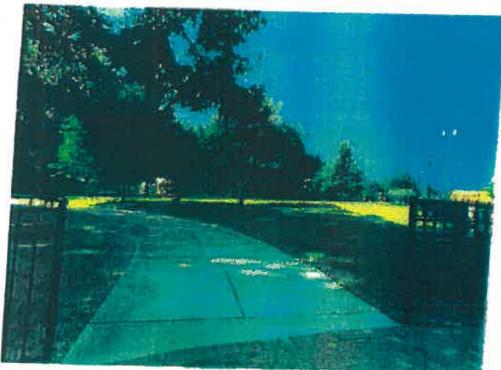
Architectural description: N/A

Additional Information: This parcel was once the site of a historic hotel/boarding house. The site was later occupied by the City of Locust Grove Public Works Offices. In Park by the City of Locust Grove.

### 186 Cleveland Street Locust Grove, GA 30248 Continued-Photos:



Public Park facing south



Public Park facing north

## City of Locust Grove Historic Preservation District Overlay Expansion Property Information

Property Address: 230 Cleveland Street Locust Grove, GA 30248

Current Property Owner: RL Hendrix

Current Property Occupant: Superior Brake and Muffler

Parcel ID #: L02-04011000 AND L02-04010000

Zoning Code/Classification: C-2 (General Commercial)

Current Use: Automotive Repair/storage

Historic Use: Cotton Seed Cleaning Facility

Approximate Construction Date: 1912

Date of Alteration/Addition: 1950

Status: Contributing

Style: Vernacular

Type: Retail Building

Character Defining Features: Decorative wood shingles on gables, arched brick lintels, six-course bond historic masonry.

Architectural description: This single story building is load-bearing masonry construction with a six-course American Bond typical to the area, with a 20th century brick-façade addition to the west side, and more recent metal addition on the south end of the structure. Decorative features are limited to arched brick lintels above the windows and simple wood shingles covering the north-facing gable. The south gable is covered by sheet metal. A corbelled brick belt course runs partially across the east façade, but abruptly ends before connecting with any other architectural features. The building has a low-pitched metal roof and metal awning on the northeast corner.

The building's fenestration consists of vertical aluminum casement windows (as seen on the north façade) and small aluminum two-light windows (as seen on the east façade). The masonry section of the building has metal storefront doors with wood door surround on the northeast corner. The metal building addition features two metal roll-up doors for automotive bays.

Additional Information:

230 Cleveland Street Locust Grove, GA 30248 Continued

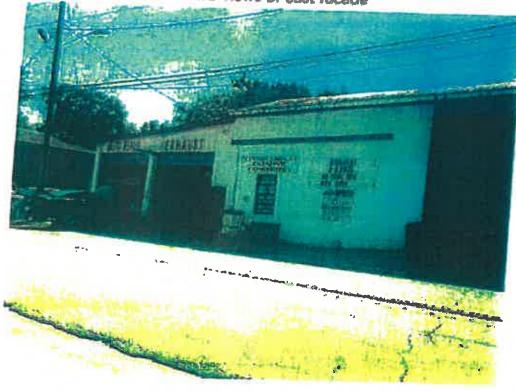


North Façade with wood shingles on gable.

## 230 Cleveland Street Locust Grove, GA 30248 Continued Photos:



Two views of east facade



## City of Locust Grove Historic Preservation District Overlay Expansion Property Information

Property Address: 250 Cleveland Street Locust Grove, GA 30248

Current Property Owner: Danny Lowery

Current Property Occupant: Joey Charrier

Parcel ID #: L02-04012000

Zoning Code/Classification: C-2 (General Commercial)

Current Use: Automotive Repair

Historic Use: Intended for use as a cotton gin

Approximate Construction Date: 1951

Date of Alteration/Addition:

Status: Contributing

Style: Vernacular

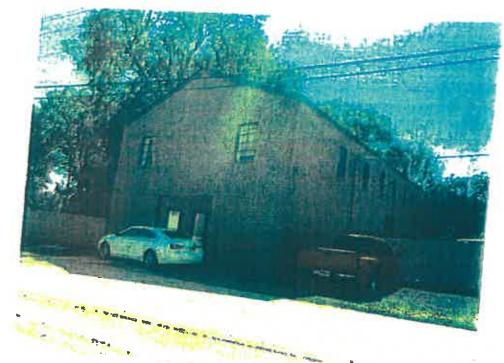
Type: Two-Story Industrial/Commercial Building

Character Defining Features: Non-decorative brick façade with unique header pattern, roll-up doors, lack of windows on first floor.

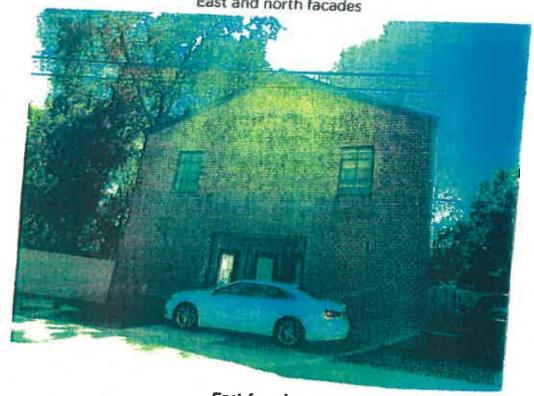
Architectural description: This simple two story brick-façade building features a pitched roof with a front facing gable. This structure has an unusual brick pattern consisting mainly of header courses with vertical lines of stretchers at the edges of exterior walls and fenestration. This is unseen on other historic structures within the district. Decoration is virtually non-existent, with fenestration limited to utilitarian roll-up doors and eight-light casement windows on the second story. All windows have a brick header-course sill. The building shows evidence of structural support for a large awning or shed roof on the east façade. The recessed entryway facing Cleveland Street is non-historic, and was used to replace a roll-up door.

Additional Information:

### 250 Cleveland Street Locust Grove, GA 30248 Continued Photos:



East and north facades



East facade

#### EXHIBIT "B"

### PROPERTIES RECOMMENDED TO BE ADDED IN THE LOCUST GROVE HPDO

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#### **EXHIBIT "C"**

## LETTER FROM THE DNR HISTORIC PRESERVATION DIVISION REGARDING THE PROPOSED PROPERTY ADDITIONS



MARK WILLIAMS COMMISSIONER

September 27, 2019

DR. DAVID CRASS DIVISION DIRECTOR

Ms. Anna Ogg Main Street Menager P.O. Box 900 Locust Grove, Georgia 30248

RE: Locust Grove Historic District Expansion Report Review and Comments

Dear Ms. Ogg:

Thank you for the opportunity to review the designation report for the Locust Grove Historic District boundary increase. In accordance with the Georgia Historic Preservation Act § 44-10-26 (b)(1), the local historic preservation commission must prepare an investigation seport should a local property be proposed. Additionally, the Historic Preservation Division must be given the opportunity to comment on the commission's report. Our comments below see based on the provisions of your ordinance, the Georgia Historic Preservation Act, and our knowledge of the assources in your community.

We appreciate the thorough designation report, which includes maps, representative photographs, physical and historic descriptions, and interpretive resources. The nomination illustrates the significance of the resources in the expansion area as representative of Locust Geove's industrial past.

We support the designation of the expanded Locust Grove Historic District and encourage the Mayor and Councils designation. We will keep the report on file here for public record and would further ask that the HPC offer a downloadable PDF of the report on the Locust Grove website.

If you, the HPC, or any community members have questions or concerns, please do not hesitate to contact me directly at 770.389.7869 or by email at samh.somen@dns.ma.mov.

Sincerely,

neah Rogers

Cartified Local Government Conscionator

cc: Allison Duncen, Atlanta Regional Commission

Professional Control of the Control

#### EXHIBIT "D"

#### PUBLIC HEARING NOTICE FOR OCTOBER 21, 2019 JOINT HEARING WITH MAYOR AND CITY COUNCIL

#### Historic Preservation District Overlay (HPDO) Expansion Locust Grove City Council and Historic Preservation Commission Public Hearing

Monday, October 21, 2019 6:00 PM

Locust Grove Public Safety Building 3640 Highway 42 South Locust Grove, GA 30248

Notice is hereby given as required by Chapter 14.03 of the Code of Ordinances of the City of Locust Grove, Georgia, and by Clausest of of This 36 of the Official Code of C (Coming Presentation Law | and Section | The of the Color of Chipmanness, Chip of the

Crave, Counting that the Locust Grove City Council and Historic Preservation Commission on Monday, October 21, 2019 at 6:00 PM will conduct a Public Hearing for the purpose of the

An Ordinance to Amend Title 17, Chapter 17,04 of the City of Locust Grove Code of

Ordinance to amend Title 17, Chapter 17.04 of the City of Locust Grove Code of Ordinances, which provides for zoning regulations, to repeal Section 17.04.137 Entitled "Reserved", to amend Section 17.04.137 entitled "Historic Preservation District Overlay (HPDO):: to notify the Mayor and City Council of this proposed designation, to repeal conflicting resolutions; to provide an effective date;

The meeting will be held in the Locust Grove Public Safety Building, located at 3640

Copies of the proposed boundary and the proposed overlay text may be found on the city's website: www.focusterove-ga.gov beginning October 2, 2019 throughout the hearing process. Additional public hearings will follow before the Locust Grove City Council.

Anna Ogg Main Street Program Manager City of Locust Grove

Please run as a Legal Ad for the following dates: October 2, 2019, October 9, 2019, and October 16, 2019. I will need a certification of publication for each.

Delivered by electronic e-mail to legals@henryherald.com (Dawn Ward)

Received	by:	
Date:	9/17/2019 12:50:44 PM	

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Pudlic Hearings

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#### AFFIDAYIT OF SIGN POSTING

Personally appeared, before the underzigned officer duly authorized to administer onths, Mr. Richard Cook, who, after being duly sworn, testifies as follows:

1.

My name is Richard Cook. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2

The City of Locust Grove, Georgia, requests rezoning from C-2 (general commercial) to C-2 with HPDO (historic preservation district overlay) for the purpose of preserving historic resources located on the west side of Cleveland Street south of the intersection of Cleveland Street and Carter Lans containing three contributing historic structures (Parcel ID: L02-02012000, L02-04011000, L02-04010000, and L02-04012000), three non-contributing percels belonging to the City of Locust Grove (Parcel ID: L02-02013000, L02-03001600, and L02-03003000) and consists of approximately 2.78-1/- acres (the "Property").

3

On the 24th day of September 2019, I, Richard Cook, posted two double-sided sign notifications on the Property advertising a public hearing on the above request to be heard by the Locust Grove City Council on the 21th day of October, 2019 at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hazato as Exhibit "A" and incorporated herein by reference. The public hearing signs were posted at the following locations:

- Double-sided sign posted at 2:34 AM at the intersection of Cleveland Street and Carter Lane (170 Cleveland St.).
- 2) Double-aided sign posted at 8:39 AM at 250 Cleveland Street.

#### Further affiant sayeth not.

This 24th day of September 2019.

Affini

Swom and subscribed before me this 24 \_day of Scrients

\_\_\_. 2019

(seal)

#### Exhibit "A"

1) Double-aided sign at 170 Cleveland Street Locust Grove, GA 30248





### 2) Double-sided sign posted at 250 Cleveland Street, Locust Grove, GA 30242





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#### **EXHIBIT "E"**

A RESOLUTION BY THE HISTORIC PRESERVATION COMMISSION FOR THE CITY OF LOCUST GROVE TO TRANSMIT AN ORDINANCE REZONING CERTAIN PROPERTIES WITHIN THE CITY LIMITS BY APPLYING THE HISTORIC PRESERVATION DISTRICT OVERLAY

PLEASE NOTE THAT DUPLICATE EXHIBITS INCLUDED WITHIN THIS RESOLUTION HAVE BEEN REDACTED TO ELIMINATE REDUNDANCIES AND CONSERVE RESOURCES. A FULL COPY OF THIS RESOLUTION WITH ALL EXHIBITS IS ON FILE WITH THE CITY CLERK.

#### RESOLUTION NO.

A RESOLUTION BY THE HISTORIC PRESERVATION COMMISSION FOR THE CITY OF LOCUST GROVE TO TRANSMIT AN ORDINANCE DESIGNATING CERTAIN PROPERTIES WITHIN THE CITY LIMITS AS A HISTORIC PRESERVATION DISTRICT TO THE MAYOR AND CITY COUNCIL AS PROVIDED IN CHAPTER 17.04.315 OF THE CODE OF ORDINANCES OF THE CITY OF LOCUST GROVE, GEORGIA; TO AUTHORIZE THE CHAIRMAN AND THE SECRETARY OF THE HISTORIC PRESERVATION COMMISSION TO EXECUTE AND DELIVER ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

#### WITNESSETH:

WHEREAS, the Locust Grove Historic Preservation Commission ("HPC") and City Council held a public hearing on October 21, 2019 to consider the designation of certain properties within the city limits of Locust Grove contained in Exhibit "A" (the "Properties") attached hereto and incorporated herein by reference to the Historic Preservation District Overlay in accordance with state and local laws; and,

WHEREAS, the HPC requests that the Mayor and City Council of the City of Locust Grove (hereinafter referred to as "City") rezone the Properties by applying the HPDO to the existing underlying zoning under Section 17.04.315 of the Code of the City of Locust Grove (as attached herein as Exhibit "B"); and,

WHEREAS, the HPC has prepared a Nomination Report in accordance with Chapter 14.03 of the Code of Ordinances as attached herein as Exhibit "C"; and,

WHEREAS, the Nomination Report was submitted to the Historic Preservation Division of the Georgia Department Natural Resources and subsequently found to be in compliance Section 14.03.040 (A)(3) of the Code of Ordinances; and,

WHEREAS, the Request has been reviewed by the Georgia Department of Natural Resources Historic Preservation Division who recommended approval of the expansion in a letter dated September 27, 2019 attached hereto and incorporated herein as Exhibit "C"; and,

WHEREAS, notice of the public hearing (as attached hereto and incorporated herein as Exhibit "D") has been provided in accordance with applicable state law and local ordinances;

WHEREAS, the HPC in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, and in consideration of all comments received at the public hearing from property owners and citizens within the historic preservation district area, affirm

their recommendation to Council and have determined this Ordinance of Historic District designation to be in the best interests of the citizens of the City, that this Resolution be adopted.

## THEREFORE, IT IS NOW RESOLVED BY THE HISTORIC PRESERVATION COMMISSION OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

- 1. Authorization. That the Locust Grove Historic Preservation Commission hereby authorizes the Chairman and the Secretary of the HPC to submit the Ordinance to establish a Historic District as stated in Exhibit "B" to the Mayor and Council of the City of Locust Grove.
- 2. Public Purpose. The HPC finds that the foregoing actions constitute a major stem in preserving the health, safety, well being and economic vitality of the community and are, therefore, consistent with its public purposes and powers. Furthermore, the HPC finds that the proposed Historic District meets the following:
  - a. Has special character of special historic/aesthetic value or interest;
  - b. Represents one or more periods, styles or types of architecture typical of one or more eras in the history of the City of Locust Grove: and
  - c. Causes such area, by reason of such factors, to constitute a visibly perceptible section of the City of Locust Grove.
- 3. Attestation. That the HPC hereby authorizes the City Clerk to attest the signature of any HPC official appearing on documents necessary to carry out this Resolution, to affix the official seal of the City thereto, as necessary, and to place this Resolution and any related documents among the official records of the City for future reference.
- 4. Severability. To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
- 5. Repeal of Conflicting Provisions. All HPC resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
- 6. Effective Date. This Resolution shall take effect immediately.

THIS RESOUTION adopted this 29th day of October, 2019.

CHARLES OFF MILLS, CHAIRMAN, HPC

ATTEST:

ANNA OGG, MAIN STREET MANAGER
HPC STAFF PERSON

#### **EXHIBIT "A"**

### PROPERTIES RECOMMENDED TO BE ADDED IN THE LOCUST GROVE HPDO

PLEASE NOTE THAT DUPLICATE EXHIBITS INCLUDED WITHIN THIS RESOLUTION HAVE BEEN REDACTED TO ELIMINATE REDUNDANCIES AND CONSERVE RESOURCES. A FULL COPY OF THIS RESOLUTION WITH ALL EXHIBITS IS ON FILE WITH THE CITY CLERK.

#### **EXHIBIT "B"**

AN ORDINANCE TO AMEND TITLE 17, CHAPTER 17.04 OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES

#### EXHIBIT "C"

NOMINATION REPORT FOR CERTAIN PROPERTIES SENT TO THE HISTORIC PRESERVATION DIVISION OF THE GEORGIA DEPARTMENT OF NATURAL RESOURCES

# EXHIBIT "D" LETTER FROM THE DNR HISTORIC PRESERVATION DIVISION REGARDING THE PROPOSED PROPERTY ADDITIONS

### **EXHIBIT "E"**

## PUBLIC HEARING NOTICE PER CHAPTER 14.03 OF THE CODE OF ORDINANCES OF THE CITY OF LOCUST GROVE

## EXHIBIT "C"

ORDINANCE TO ESTABLISH A HISTORIC PRESERVATION DISTRICT AS TITLED BELOW FOR CONSIDERATION FOR ADOPTTION BY THE MAYOR AND COUNCIL OF THE CITY OF LOCUST GROVE

## **Community Development Department**

P. O. Box 900

Locust Grove, Georgia 30248

Phone: (770) 957-5043 Facsimile (770) 954-1223

## **Item Coversheet**

Item:	Request BAPTIS' DONAT	T CE	<b>IURCH</b> to	Event host a	Permit for TEEN/YO	HERITAGE UTH GROUI
Action Item:		<u> </u>	Yes		No	
Public Heari	ng Item:		Yes	題	No	
Executive Sea	ssion Item:		Yes	Œ	No	
Advertised D	ate:	NA				
Budget Item:		NA .				
Date Received:		November 20, 2019				
Workshop Date:		NA .				
Regular Meet	ing Date:	Dece	mber 2, 2019	•		
Discussion	1:					
Staff received	a request for	a Spe	cial Event Pe	rmit from	Tiffeny Calho	un with Wavitage

Baptist Church to host a TEEN/YOUTH GROUP DONATION DRIVE.

- Music and entertainment
  - o N/A
- Food and drink prepared and consumed on-site
  - o N/A

- Event location(s)
  - 1. EXIT RAMP 212 Southbound Exit
  - 2. TANGER BLVD ENTRANCE at Bill Gardner Parkway\*
- The duration of the event (including set up and break down)
  - o 4 hours (2-6pm)
    - Saturday, December 14, 2019
    - Sunday, December 15, 2019
    - Monday, December 16, 2019
    - Tuesday, December 17, 2019
    - Wednesday, December 18, 2019
    - Thursday, December 19, 2019
    - Friday, December 20, 2019
    - Saturday, December 21, 2019
- Contact information for the person who will be onsite during the event
  - Michael Calhoun 770-809-4181
- Which merchants will have booths at the event?
  - o None

#### Comment:

\*By Ordinance, the applicant must utilize the northern side of the intersection of Bill Gardner Parkway and Tanger Blvd/Market Place Blvd. The applicant must also provide the correct ratio of adults to children as prescribed in the Ordinance.

This is the third year that Heritage Baptist Church has made this request.

## Recommendation:

I MOVE TO (APPROVE/DENY/TABLE) THE REQUEST FOR A SPECIAL EVENT PERMIT FOR HERITAGE BAPTIST CHURCH TO HOST A TEEN/YOUTH GROUP DONATION DRIVE IN DECEMBER AT THE FOLLOWING LOCATIONS:

- 1. INTERSTATE 75 SOUTHBOUND EXIT RAMP
- 2. WITHIN 100' FEET OF THE INTERSECTION OF BILL GARDNER PARKWAY AND MARKET PLACE BOULEVARD.



## SPECIAL EVENTS PERMIT APPLICATION

Applicant: Herrtage Bastist Church	Submittal Date:
Organization: Heritage Boothet Church	Bvent Date(s)*: December
Type of Event: Misking Constitute	Depart Time (A)
*Please provide the following information a minim	Event Time(s): 2:00pm - 6:00pm
This request will be placed on the next avail	lette, the day of pays prior to the event date.
The southeast for declarate the second	unue City Council agenda for a hearing.
The applicant (or designated represent	itative) must attend this hearing.
Applicant's local address:	TURBULA TRATES OF A V
Applicantle a mall - 5.5	1843 Pecksuille fload, Locust Grow
Applicant's e-mail address:	
Location of the Event:	hbcs31 eyahoo.com
Location of the Event:	
Name and telephone number of onsite contact who will	Tange Blud & S. bound I-75 camp
be onsite for the duration of the event.	W-1 10
Description of the nature of the special event:	Michael Calhoun
Separation of the painte of the special event.	V 11 C 0 11 - 0 11 11
Identify sponsors and/or merchants participating in the	Youth Group Panattons for Mistletoe
event.	
Identify types of goods to be sold*, if any	
*Additional permits may be required	
Duration of the event	
	4.1 (
(including setup and take down)	4 hours (or less)
Description of music/entertainment*:	
*City's Noise Ordinance prohibits loud music/voices after midnight.	.

#### Additional required information:

- Written permission from the property owner
- Legible copy of the applicant's driver's license (or other State issued ID)
- If the event is a road race, parade, march, running or cycling along public streets, attach a proposed route for review and approval.
  - o List number of police officers/public works staff requested additional fees may apply
- All fees\* are payable to the City of Locust Grove in the amount of \$150
  - \*if the event is for a non-profit organization wishing to waive the fees, proof of the organization's non-profit status must be submitted.
- FOR PROFIT EVENTS ONLY: Complete the "Georgia Bureau of Investigation Georgia Crime Information Center Consent Form" for a background check.
- FOR PROFIT EVENTS ONLY: Complete the attached "E-Verify Affidavit"
- FOR PROFIT EVENTS ONLY: Complete the attached "Affidavit Verifying Status for Receipt of Public Benefits"



## AFFIDAVIT VERIFYING STATUS for RECEIPT OF PUBLIC BENEFITS

O.C.G.A. § 50-36-1(e)(2) AFFIDAVIT

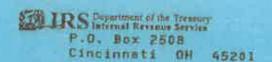
		U.C	O.M. 9 30-30-1(	2)(2) AFFIDAVII	
facili	red neiver), as	o onbbiguisticad DA Les	iolution of the Ci	or the City of Locust Grove by Council, and as reference the City of Locust Grove:	e, Georgia public benef d in O.C.G.A. § 50-36-1,
		_ I am a United States	citizen.		
	OR				
	ailen or no	_ I am a legal permand n-immigrant under the y present in the United	: rederai immier:	ears of age or older, or I am ation and Nationality Act 18	an otherwise qualified years of age or older
flea materia stamps certificalicense; loan; S assistan Welfare	arkets, peddli ires, etc.; Bus als or services; Gaming lice ate, license, ; Registration state Identificate for needy ato work.	se or business; Autho ers, sidewalk vendors, siness certificate, lice s; Disability assistance ense; Health benefits; license and registratk of a regulated busine cation card; Tax cert families (TANF); Une	massage therap nse, or registrat e or insurance; D Housing allowa on; Loan guarant ass; Rent assistan ificate required mployment insur	ed to: Adult education; Autorict activities regulated by logy, bingo games, adult enterion; Business loan; Cash a own payment assistance; Ence, grant, guarantee, or late; Medicald; Occupationica or subsidy; Retirement I to conduct a commercial rance; Vehicles for Hire car	cal government such as tainment, pawn shops, llowance; Contract for nergy assistance; Food pan; Home occupation al license; Professional penefits; State grant or business; Temporary tificate or license; and
Barne of	nidgette H	ophins	hildred humbers o	Prporation, partnership or other	
400	Sku	. 41/	C	erporacion, partnership of other	private entity
Address o	of applicant nea	any Rol Locust	prove	<u> 770-871-926</u>	.7
				rampinone (difficiel)	
Name of i	Individual, bush	potist Church	rship or other	Category of Public Benefit	
private er	itity for whom a	application is being made	ı		
HIGHES &	g the above r false, fictitiou A. § 16-10-20	is or mationicist states.	oath, i understan nent or represent	d that any person who know ation in an affidavit shall be	wing and willfully guilty of a violation
BEFORE M	ED AND SWOR E ON THIS THE DAY OF <u>Amylin</u>		Symposis	Adjusted Applications (	[[/]9/]9 Dete

\*Allen Registration Number for Non-citizens

**NOTARY PUBLIC** 

MY COMMISSION EXPIRES: N'AONER 06, 2023

BRITTANY HOPKINS Notery Public, Georgia Henry County My Commission Expires October 06, 2023



In reply refer to: 0248462390 Oct. 10, 2012 LTR 4168C E0 53-1083831 000000 00

80014218



HERITAGE BAPTIST CHURCH % TERRELL HOPKINS 1843 PEEKSVILLE RD LOCUST GROVE GA 50248-4027

19891

Employer Identification Number: 33-1083831
Person to Contact: MR. PATTERSON
Toll Free Telephone Number: 1-877-829-5500

Dear TAXPAYER:

This is in response to your Sep. 28, 2012, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in SEPTEMBER 2006.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Eode because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(j).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6035(j) of the Code on our website beginning in early 2011.

INTERNAL REVENUE SERVICE P. O. BOX 2506 CINCINNATI, OR 45201

Date: SEP 2 8 2006

HERITAGE BAPTIST CHURCH OF LOCUST GROVE INC 1843 PEEKSVILLE ED LOCUST GROVE, GA 3024E

Employer Identification Number: 33-1083831 DEN: 17053335062025 Contact Person: DOMN'S ELLIOT-MOORE IDH 50304 Contact Telephone Number: (877) 829-5500 Accounting Period Ending: December 31 Public Charity Status: 509 (a) (2) Form 990 Required: No Effective Date of Exemption: April 27, 2004 Contribution Deductibility: Yes

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055 line or 2522 of the Cod. Because this letter could help receive any questions reparding your exempt status, you should keep it in your permanent records.

Organizations exempt under section SOI(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the beading of this letter.

please see enclosed Information for Exempt Organizations Under Section 502(d)(3) for some helpful information about your responsibilities as an exempt organization

## HERITAGE BAPTIST CHURCH OF LOCUST

We have sent a copy of this letter to your representative as indicated in your power of attorney

Sincerely,

Obis J. Verner Director, Exempt Organizations Rulings and Agreements

Enclosures: Information for Organizations Exempt Under Section 501(c)(3)



## **Administration Department**

P. O. Box 900 Locust Grove, Georgia 30248

> Phone: (770) 957-5043 Facsimile: (866) 364-0996

## **Item Coversheet**

Item: Reso	lution	for	Title VI No	on-Discrir	nination Agreement
Action Item:		E	Yes		No
Public Hearing Iten	n:		Yes	<b>E</b>	No
Executive Session Id	tem:		Yes	E	No
Advertised Date:	N/A				
Budget Item:	Minin	ıal to	certain Cap	oital Project	ts
Date Received:	Noven	ıber	26, 2019		
Workshop Date:	N/A				
Regular Meeting Da	te:	Dec	ember 2, 201	9	
Discussion:					

Attached is a resolution to enter into Agreement with the Georgia Department of Transportation to establish a Title VI Non-Discrimination Program/Policy with the Department as part of our efforts to quickly become a Certified Local Project Administrator on certain transportation projects. Since we are under 100,000 in population, we should adopt the state's policy as part of our program. Else we would have to establish our own program from the FHWA guidance and submit to GDOT and FHWA for review and approval. The other item as part of this Resolution is to establish a Title VI Specialist as part of the Agreement. In this case, the City Manager is currently certified in Title VI and ADA as part of the overall effort of LPA certification.

#### Recommendation:

APPROVE RESOLUTION TO ENTER INTO AGREEMENT BETWEEN THE CITY OF LOCUST GROVE AND THE GEORGIA DEPARTMENT OF TRANSPORTATION ESTABLISHING TITLE VI NON-DISCRIMINATION POLICY...

RESOLUTION	NO.	

RESOLUTION TO ENTER INTO AN AGREEMENT BETWEEN THE CITY OF LOCUST GROVE, GEORGIA AND THE GEORGIA DEPARTMENT OF TRANSPORTATION ESTABLISHING TITLE VI NON-DISCRIMINATION POLICY; TO REPEAL INCONSISTENT RESOLUTIONS; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

#### WITNESSETH:

WHEREAS, the City of Locust Grove ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the Mayor and Council seeks the City to become Certified in Local Project Administration for certain transportation improvements throughout the city; and

WHEREAS, the Georgia Department of Transportation ("Department") requires that all Certified Governments under 100,000 residents enter into agreement with the Department establishing a Title VI Non-Discrimination Program ("Agreement") unless they wish to develop their own program for submission and approval by the Department and FHWA; and

WHEREAS, the Mayor and City Council sees the importance of this Agreement as an important step in the process of becoming a Certified Local Project Administrator; and,

WHEREAS, Mayor Price has indicated the City Manager become the person to lead the City in the Certification effort and serve as the Title VI Specialist; and,

WHEREAS, the City wishes to enter into this Agreement with the Department in accordance with the Code of Ordinances of the City of Locust Grove.

THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

- 1. **Appointment.** The Mayor, by and with the advice and consent of the City Council, hereby designates the City Manager, Tim Young as the Title VI Specialist as approval to the Agreement as attached hereto and incorporated herein as **Exhibit "A"**.
- 2. Severability. To the extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
- 3. Repeal of Conflicting Provisions. All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
- 4. Effective Date. This Resolution shall take effect immediately.

#### **EXHIBIT A**

TITLE VI
NON-DISCRIMINATION AGREEMENT
BETWEEN THE
GEORGIA DEPARTMENT OF TRANSPORTATION
AND
CITY OF LOCUST GROVE (RECIPIENT)

## TITLE VI NON-DISCRIMINATION AGREEMENT

## The Georgia Department of Transportation and

City of Locust Grove
Name of Recipient
Policy Statement
TheCity of Locust Grove, Georgia, hereinafter referred to as the "Recipient" assures that no person shall on the grounds of race, color, national origin, or sex, as provided by Title VI of the Civil Rights Act of 1964, and the Civil Rights Restoration Act of 1987 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. The Recipient further assures every effort will be made to ensure non-discrimination in all of its programs and activities, whether those programs and activities are federally funded or not.
The Civil Rights Restoration Act of 1987, broadened the scope of Title VI coverage by expanding the definition of terms "programs or activities" to include all programs or activities of Federal Aid recipients, sub-recipients, and contractors/consultants, whether such programs and activities are federally assisted or not.
In the event the Recipient distributes federal aid funds to a sub-recipient, the Recipient will include Title VI language in all written agreements and will monitor for compliance.
The Recipient'sCity Manager - Tim Young/Administration, is responsible for initiating and monitoring Title VI activities, preparing reports and other responsibilities as required by 23 Code of Federal Regulation(CFR) 200 and 49 Code of Federal Regulation 21.
Robert S. Price
MAYOR
Title:
Date
Title VI

Non-Discrimination Agreement

Page No. 1

## **Title VI Program**

#### Organization and Staffing

Pursuant to 23 CFR 200, \_\_\_The City of Locust Grove, Georgia\_\_has appointed a Title VI Specialist who is responsible for Attachment 1, which describes the hierarchy for \_\_\_the City of Locust Grove's\_\_Title VI Program, including an organization's chart illustrating the level and placement of Title VI responsibilities.

#### **Assurances**

49 CFR Part 21.7

The \_\_\_City of Locust Grove\_\_\_, hereby gives assurances:

- 1. That no person shall on the grounds of race, color, national origin, and sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity conducted by the recipient regardless of whether those programs and activities are Federally funded or not. Activities and programs which the recipient hereby agrees to carry out in compliance with Title VI and related statutes include but are not limited to:
  - List all major programs and activities of the recipient and Title VI responsibilities for each one of them. Include information as Attachment 2 to this Nondiscrimination Agreement.
- 2. That it will promptly take any measures necessary to effectuate this agreement.
- 3. That each program, activity, and facility as defined at 49 CFR 21.23(b) and (e), and the Civil Rights Restoration Act of 1987 will be (with regard to a program or activity) conducted, or will be (with regard to a facility) operated in compliance with the nondiscriminatory requirements imposed by, or pursuant to, this agreement.
- 4. That these assurances are given in consideration of and for the purpose of obtaining any and all Federal grants, loans, contracts, property, discounts or other Federal financial assistance extended after the date hereof to the recipient by the Georgia Department of Transportation (GDOT) under the Federally-Funded Program and is binding on it, other recipients, subgrantees, contractors, sub-contractors, transferees, successors in interest and other participants. The person or persons whose signatures appear below are authorized to sign these assurances on behalf of the Recipient.
- 5. That the Recipient shall insert the following notification in all solicitations for bids for work or material subject to the Regulations and made in connection with all Federally-Funded programs and, in adapted form all proposals for negotiated agreements.

The Reclpient, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the Department of Transportation Issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined at 49 CFR Part 23 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.

- 6. That the Recipient shall insert the clauses of Appendix A of this Agreement In every contract subject to the Act and the Regulations.
- 7. That the Recipient shall insert the clauses of Appendix B of this Agreement, as a covenant running with the land, in any deed from the United States effecting a transfer of real property, structures, or improvements thereon, or interest therein.
- 8. That the Recipient shall include the appropriate clauses set forth in Appendix C of this Agreement, as a covenant running with the land, in any future deeds, leases, permits, licenses, and similar agreements entered into by the Recipient with other parties: (a) for the subsequent transfer of real property acquired or improved under a Federal Aid Program; and (b) for the construction or use of or access to space on, over or under real property acquired, or improved under a Federal Aid Program.
- 9. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Act, the Regulations, and this agreement.

## Implementation Procedures

This agreement shall serve as the recipient's Title VI plan pursuant to 23 CFR 200 and 49 CFR 21.

For the purpose of this agreement, "Federal Assistance" shall include:

- 1. grants and loans of Federal funds,
- 2. the grant or donation of Federal property and interest in property,
- 3. the detail of Federal personnel,
- 4. the sale and lease of, and the permission to use (on other than a casual or transient basis), Federal property or any interest in such property without consideration or at a nominal consideration, or at a consideration which is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale or lease to the recipient, and
- 5. any Federal agreement, arrangement, or other contract which has as one of its purposes, the provision of assistance.

#### The recipient shall:

- 1. Issue a policy statement, signed by the head of the recipient, which expresses it's commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
- 2. Take affirmative action to correct any deficiencies found by GDOT or the United States Department of Transportation (USDOT) within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance in accordance with this agreement. The head of the recipient shall be held responsible for implementing Title VI requirements.
- 3. Establish a civil rights unit and designate a coordinator who has a responsible position in the organization and easy access to the head of the recipient. This unit shall contain a Title VI Specialist, who shall be responsible for initiating and monitoring Title VI activities and preparing required reports.
- 4. Adequately staff the civil rights unit to effectively implement the civil rights requirements.
- 5. Process complaints of discrimination consistent with the provisions contained in this agreement. Investigations shall be conducted by civil rights personnel trained in discrimination complaint investigation. Identify each complainant by race, color, national origin or sex, the nature of the complaint, the date the complaint was filed, the date the investigation was completed, the disposition, the date of the disposition, and other pertinent information. A copy of the complaint, together with a copy of the recipient's report

- of investigation, will be forwarded to GDOT's Office of Equal Employment Opportunity (OEEO) within 10 days of the date the complaint was received by the recipient.
- 6. Collect statistical data (race, color, national origin, sex) of participants in, and beneficiaries of the programs and activities conducted by the recipient.
- 7. Conduct Title VI reviews of the recipient and sub-recipient contractor/consultant program areas and activities. Revise where applicable, policies, procedures and directives to include Title VI requirements.
- 8. Conduct training programs on Title VI and related statutes.
- 9. Prepare a yearly report of Title VI accomplishments for the last year and goals for the next year.
  - a) Annual Work Plan

Outline Title VI monitoring and review activities planned for the coming year; state by which each activity will be accomplished and target date for completion.

b) Accomplishment Report

List major accomplishments made regarding Title VI activities. Include instances where Title VI issues were identified and discrimination was prevented. Indicate activities and efforts the Title VI Specialist and program area personnel have undertaken in monitoring Title VI. Include a description of the scope and conclusions of any special reviews (internal or external) conducted by the Title VI Specialist. List any major problem(s) identified and corrective action taken. Include a summary and status report on any Title VI complaints filed with the recipient.

## **Discrimination Complaint Procedure**

- 1. Any person who believes that he or she, individually, as a member of any specific class, or in connection with any disadvantaged business enterprise, has been subjected to discrimination prohibited by Title VI of the Civil Rights Act of 1964, the American with Disabilities Act of 1990, Section 504 of the Vocational Rehabilitation Act of 1973 and the Civil Rights Restoration Act of 1987, as amended, may file a complaint with the recipient. A complaint may also be filed by a representative on behalf of such a person. All complaints will be referred to the recipient's Title VI Specialist for review and action.
- 2. In order to have the complaint consideration under this procedure, the complainant must file the complaint no later than 180 days after:
  - a) The date of alleged act of discrimination; or
  - b) Where there has been a continuing course of conduct, the date on which that conduct was discontinued.

In either case, the recipient or his/her designee may extend the time for filing or waive the time limit in the interest of justice, specifying in writing the reason for so doing.

- 3. Complaints shall be in writing and shall be signed by the complainant and/or the complainant's representative. Complaints shall set forth as fully as possible the facts and circumstances surrounding the claimed discrimination. In the event that a person makes a verbal complaint of discrimination to an officer or employee of the recipient, the person shall be interviewed by the Title VI Specialist. If necessary, the Title VI Specialist will assist the person in reducing the complaint to writing and submit the written version of the complaint to the person for signature. The complaint shall then be handled according to the recipient's investigative procedures.
- 4. Within 10 days, the Title VI Specialist will acknowledge receipt of the allegation, inform the complainant of action taken or proposed action to process the allegation, an advise the complainant of other avenues of redress available, such as GDOT and USDOT.
- 5. The recipient will advise GDOT within 10 days of receipt of the allegations. Generally, the following information will be included in every notification to GDOT:
  - a) Name, address, and phone number of the complainant.
  - b) Name(s) and address (es) of alleged discriminating official(s).
  - c) Basis of complaint (i.e., race, color, national origin or sex)
  - d) Date of alleged discriminatory act(s).
  - e) Date of complaint received by the recipient.
  - f) A statement of the complaint.

- g) Other agencies (state, local or Federal) where the complaint has been filed.
- h) An explanation of the actions the recipient has taken or proposed to resolve the issue raised in the complaint.
- 6. Within 60 days, the Title VI Specialist will conduct an investigation of the allegation and based on the information obtained, will render a recommendation for action in a report of findings to the head of the recipient. The complaint should be resolved by informal means whenever possible. Such informal attempts and their results will be summarized in the report of findings.
- 7. Within 90 days of receipt of the complaint, the head of the recipient will notify the complainant in writing of the final decision reached, including the proposed disposition of the matter. The notification will advise the complainant of his/her appeal rights with GDOT, or USDOT, if they are dissatisfied with the final decision rendered by the Recipient. The Title VI Specialist will also provide GDOT with a copy of this decision and summary of findings upon completion of the investigation.
- 8. Contact for GDOT's Title VI staff is as follows:

Georgia Department of Transportation

Office of Equal Opportunity, Title VI/ Program

600 West Peachtree Street, N.W. 7th Floor

Atlanta, GA 30308

(404) 631-1497

## **Sanctions**

In the event the recipient fails or refuses to comply with the terms of this agreement, the GDOT may take any or all of the following actions:

- a) Cancel, terminate, or suspend this agreement in whole or in part;
- b) Refrain from extending any further assistance to the recipient under the program from which the failure or refusal occurred until satisfactory assurance of future compliance has been received from the recipient.
- c) Take such other action that may be deemed appropriate under the circumstances, until compliance or remedial action has been accomplished by the recipient.
- d) Refer the case to the Department of Justice for appropriate legal proceedings.

OF TRANSPORTATION:
Signature
EEO Director
Title
Date
SIGNED FOR THE RECIPIENT:
——————————————————————————————————————
Signature
MAYOR, CITY OF LOCUST GROVE
Title
Date

## Appendix A

During the performance of this contract, the contractor/consultant, for itself, its assignees and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. Compliance with Regulations

The contractor shall comply with the Regulations relative to non-discrimination in federally assisted programs of United States Department of Transportation (USDOT), Title 49, Code of Federal Regulations, part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.

#### 2. Non-discrimination

The contractor, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, sex, or national origin in the selection and retention of sub-contractors, including procurement of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.

3. Solicitations for Sub-contracts, including Procurement of Materials and Equipment In all solicitations either by competitive bidding or negotiations made by the contractor for work to be performed under a sub-contract, including procurement of materials or leases of equipment, each potential sub-contractor or supplier shall be notified by the contractor of the contractor's obligations under this contract and the Regulations relative to non-discrimination on the grounds of race, color, sex, or national origin.

4. Information and Reports

The contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the contracting agency or the appropriate federal agency to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information, the contractor shall so certify to GDOT or the USDOT as appropriate, and shall set forth what efforts it has made to obtain the information.

### 5. Sanctions for Non-compliance

in the event of the contractor's non-compliance with the non-discrimination provisions of this contract, the contracting agency shall impose such contract sanctions as it or the USDOT may determine to be appropriate, including, but not limited to:

- Withholding of payments to the contractor under the contract until the contractor complies, and/or;
- Cancellation, termination, or suspension of the contract, in whole or in part

#### 6. Incorporation of Provisions

The contractor shall include the provisions of paragraphs (1) through (5) in every sub-contract, including procurement of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The contractor shall take such action with respect to any sub-contractor or procurement as the contracting agency or USDOT may direct as a means of enforcing such provisions including sanctions for non-compliance.

Provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the contractor may request GDOT enter into such litigation to protect the interests of the state and, in addition, the contractor may request the USDOT enter into such litigation to protect the interests of the United States.

## **Appendix B**

The following clauses shall be included in any and all deeds affecting or recording the transfer of real property, structures or improvements thereon, or interest therein from the United States.

#### **GRANTING CLAUSE**

NOW THEREFORE, Department of Transportation, as authorized by law, and upon the condition that the state of Georgia will accept title to the lands and maintain the project constructed thereon, in accordance with Title 23, United States Code, the Regulations for the Administration of Federal Aid for Highways and the policies and procedures prescribed by the United States Department of Transportation and, also in accordance with an in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, the Department of Transportation GDOT (hereinafter referred to as the Regulations) pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1064 (78 Stat. 252: 42 USC 2000d to 2000d - 4) does hereby remise, release, quitclaim, and convey unto the state of Georgia all the right, title, and interest of the Department of Transportation in and to said land described in Exhibit A attached hereto and made a part thereof.

#### HABENDUM CLAUSE

TO HAVE AND TO HOLD said lands and interests therein unto the state of Georgia, and its successors forever, subject, however, to the covenants, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which the federal financial assistance is extended or for another purpose involving the provisions of similar services or benefits and shall be binding on the state of Georgia, its successors, and assigns.

The state of Georgia, in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns, that (1) no person shall on the grounds of race, color, sex or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subject to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereby conveyed (,)(and)\* (2) that the state of Georgia, shall use the lands and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, part 21, Non-discrimination of federally assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended (,) and (3) that in the event of breach of any of the above mentioned non-discrimination conditions, the department shall have a right to reenter said lands and facilities on said land, and the above described land and facilities shall thereon revert to and vest in and become the absolute property of the Department of Transportation and its assigns as such interest existed prior to this instruction.1

<sup>&</sup>lt;sup>1</sup> Reverter Clause and related language to be used only when it is determined that such a clause is necessary in order to effectuate the purpose of Title VI of the ClvII Rights Act of 1964.

## **Appendix C**

The following clauses shall be included in all deeds, licenses, leases, permits, or similar instruments entered into by (Recipient) pursuant to the provisions of Assurance 8.

The LESSEE, for himself or herself, his or her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree as a covenant running with the land that in the event facilities are constructed, maintained, or otherwise operated on the said property described in this lease, for a purpose of which a Department of Transportation program or activity is extended or for another purpose involving the provision of similar services or benefits, the LESSEE shall maintain and operate such facilities and services in compliance with all other requirements imposed pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, part 21, Non-discrimination in federally assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, as said Regulations may be amended.

That in the event of breach of any of the above non-discrimination covenants, the STATE shall have the right to terminate the lease, and to reenter and repossess said land and the facilities thereon, and hold the same as if said lease has never been made or issued.

The following shall be included in all deeds, licenses, leases, permits, or similar agreements entered into by the Georgia State Department of Transportation pursuant to the provisions of Assurance 8.

The LESSEE, or himself or herself, his or her personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree as a covenant running with the land that (1) no person, on the grounds of race, color, sex, or national origin, shall be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over or under such land and furnishing of services thereon, no person on the grounds of race, color, sex, and national origin shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the LESSEE shall use the premises in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, part 21, Non-discrimination in federally assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended.

That in the event of breach of any of the above non-discrimination covenants, the STATE shall have the right to terminate the ease, and to reenter and repossess said land and the facilities thereon, and hold the same as if said lease had never been made or issued.