

# CITY OF LOCUST GROVE

WORKSHOP MEETING AGENDA  
MONDAY JUNE 21, 2021 - 6:00 P.M.  
PUBLIC SAFETY BUILDING – 3640 HIGHWAY 42 S.  
LOCUST GROVE, GA 30248

**CALL TO ORDER**..... Mayor Robert Price

**INVOCATION**..... Assistant City Manager Bert Foster

**PLEDGE OF ALLEGIANCE** ..... Councilman Breedlove

**APPROVAL OF THE AGENDA (Action Needed)**

**PUBLIC COMMENTS/PRESENTATIONS** ..... 1 Item

- Introduction of new hire – Officer Chardannay Hurst

**PUBLIC HEARING ITEMS** ..... 1 Item

1. Annexation and rezoning of 39.08 +/- acres and 156.82 +/- acres located North of Bethlehem Road between Interstate 75 and SR 42 (Parcel IDs: 110-01019002 & 110-01023000) in LL 230, 246, 250, 251 of the 2<sup>nd</sup> and 7<sup>th</sup> districts

**NEW BUSINESS/ACTION ITEMS** ..... 3 Items

2. Resolution to authorize the purchase of permanent construction easements for the purpose of signaling SR 42 and Market Place Boulevard property acquisition (Motion Required)
3. Ordinance to amend Police SOP Section A-060, selection process (Motion Required)
4. Ordinance to amend Police SOP Section A-070, promotion process (Motion Required)

**CITY OPERATIONS REPORTS / WORKSHOP DISCUSSION ITEMS (No Actions Needed unless added to New Business)**

Main Street Operations (Monthly Update Report) ..... Anna Ogg, Main Street Manager

Public Safety Operations (Monthly Update Report) ..... Chief Derrick Austin

Public Works Operations (Monthly Update Report) ..... Director Jack Rose

Administration (Monthly Update Report) ..... Bert Foster, Assistant City Manager

- Resolution to create a streetlight district in Liberty Grove subdivision (f/k/a Derrystone at Locust Grove Station, Phase 2)

Community Development Operations (Monthly Update Report) ... Daunté Gibbs, Community Development Director

- Final Plat for Berkley Lakes Phase 2A, a single-family residential subdivision, located at 71 Singley Circle
- Preliminary plat for Peeksville Road subdivision, a single-family residential subdivision, located off Peeksville Road

**ARCHITECTURAL REVIEW BOARD (ARB) (Review and Comment Portion Only)** ..... None

**CITY MANAGER'S COMMENTS (Update of Activities)** ..... Tim Young

- FY 2021 Budget Updates
- Utility Rates

**MAYOR'S COMMENTS** ..... Mayor Robert Price

**EXECUTIVE SESSION** – If needed, for property acquisition, personnel, and/or litigation

**ADJOURN** –

ADA Compliance: Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons.

Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk via e-mail at [mspurling@locustgrove-ga.gov](mailto:mspurling@locustgrove-ga.gov).

POSTED AT CITY HALL – June 16, 2021 at 16:30



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

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**Item:** An ordinance for annexation and rezoning of 39.08 +/- acres and 156.82 +/- acres located North of Bethlehem Road between Interstate 75 and State Route 42 (Parcel IDs: 110-01019002 & 110-01023000) in Land Lots 230, 246, 250, 251 of the 2<sup>nd</sup> and 7<sup>th</sup> District.

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** May 19, 2021

**Budget Item:** No

**Date Received:** March 23, 2021

**Workshop Date:** June 21, 2021

**Regular Meeting Date:** July 6, 2021

#### Discussion:

The Galloway Law Group, LLC, of Atlanta, GA requests annexation and rezoning of 39.08 +/- acres and 156.82 +/- acres located North of Bethlehem Road between Interstate 75 and State Route 42 (Parcel IDs: 110-01019002 & 110-01023000) in Land Lots 230, 246, 250, and 251 of the 2<sup>nd</sup> and 7<sup>th</sup> District utilizing the 100% method per O.C.G.A. §36-36-20. The properties are currently zoned RA (Residential Agricultural) and M-2 (Heavy Manufacturing) and will remain so if incorporated into the City. The Henry County Board of Commissioners raised no objections to this annexation during their April 20, 2021 meeting.

**Water and Sewer:** According to the City of Locust Grove Public Works Department, the subject properties will be serviced by the Henry County Water Authority for water and sewer services. The subject properties are not located within any Watershed Protection Areas.

**Police Services:** If the Subject Properties are annexed into the city limits, it will be placed on a regular patrol route.

**Fire:** Fire and emergency services will be performed by Henry County as is the case in other areas of the City.

**Transportation Impacts:** There are no discernible increases or changes to transportation patterns in the vicinity as a result of this request, given the commercial and industrial character of the neighboring area along State Route 42 remaining the same, if annexed into the City of Locust Grove. If and when future development of the subject properties occur, transportation impacts will be analyzed at that time.

**Recommendation:**

**Taking into consideration that the annexation request meets all of the legalities required by the Georgia Annexation Law, staff recommends approval of the applicant's request.**

**I MOVE TO (approve/deny/table) THE ANNEXATION AND REZONING OF THE SUBJECT PROPERTIES (PARCEL ID: 110-01019002 & 110-01023000) LOCATED NORTH OF BETHLEHEM ROAD BETWEEN INTERSTATE 75 AND STATE ROUTE 42 IN LAND LOTS 230, 246, 250, AND 251 OF THE 2ND AND 7TH DISTRICT.**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE TO ANNEX APPROXIMATELY 39.08 +/- ACRES AND 156.82 +/- ACRES LOCATED NORTH OF BETHLEHEM ROAD BETWEEN INTERSTATE 75 AND STATE ROUTE 42 IN LAND LOTS 230, 246, 250 AND 251 OF THE 2<sup>ND</sup> AND 7<sup>TH</sup> DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**WHEREAS**, the City of Locust Grove ("City") is a municipal corporation, duly organized and existing under the laws of the State of Georgia; and,

**WHEREAS**, The Galloway Law Group, LLC, of Atlanta, GA, (the "Applicant") petitioned the City to annex and rezone properties located north of Bethlehem Road between Interstate 75 and State Route 42 consisting of 39.08 +/- acres and 156.82 +/- acres (Parcel IDs: 110-01019002 & 110-01023000) totaling 195.90 +/- acres, located in Land Lots 230, 246, 250, and 251 of the 2nd and 7th District (the "Properties") attached hereto as **Exhibit A**; and,

**WHEREAS**, the Applicant filed a request to annex and rezone the subject Properties into the City of Locust Grove on March 23, 2021, as shown in the staff report attached hereto and incorporated herein by reference as **Exhibit B**; and,

**WHEREAS**, the City of Locust Grove accepted the application for annexation on March 24, 2021; and,

**WHEREAS**, THE City of Locust Grove provided notice of the annexation to the Henry County Board of Commissioners on March 29, 2021 by certified mail; and,

**WHEREAS**, the Henry County Board of Commissioners reviewed the Applicant's request during their April 20, 2021 meeting and raised no objections to said request; and,

**WHEREAS**, said request has been reviewed by the Mayor and City Council at a Public Hearing held on June 21, 2021 as well as by the City Community Development Director; and,

**WHEREAS**, the Applicant requested that the Properties retain the same zoning in the City (RA: Residential Agricultural and M-2: Heavy Manufacturing) that they had in the County (RA: Residential Agricultural and M-2: Heavy Manufacturing), addressed under a separate action; and,

**WHEREAS**, notice of this matter (as attached hereto and incorporated herein as **Exhibit C**) has been provided in accordance with applicable state law and local ordinances; and,

**WHEREAS**, the Mayor and City Council have reviewed and considered the Applicant's request and both the recommendations of the public hearing and City staff as presented in the Report.

**THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS:**

1.

- That the request for annexation is hereby **APPROVED**.
- That the request for annexation is hereby **DENIED**.

2.

That the use of the Properties is subject to:

- The condition(s) set forth on **Exhibit D** attached hereto and incorporated herein by — reference.
- The terms of the Development Agreement attached hereto as **Exhibit D** and incorporated herein by reference.
- If no **Exhibit D** is attached hereto, then the properties is zoned without conditions.

3.

That, if the request is granted, the official zoning map for the City is hereby amended to reflect such zoning classification for the property.

4.

That, if granted, this Ordinance shall become effective immediately subject to the corresponding annexation ordinance under consideration.

**SO ORDAINED** by the Council of this City this 6<sup>th</sup> day of July 2021.

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

\_\_\_\_\_  
MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE TO REZONE APPROXIMATELY 39.08 +/- ACRES AND 156.82 +/- ACRES LOCATED NORTH OF BETHLEHEM ROAD BETWEEN INTERSTATE 75 AND STATE ROUTE 42 IN LAND LOTS 230, 246, 250 AND 251 OF THE 2<sup>ND</sup> AND 7<sup>TH</sup> DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**WHEREAS**, the City of Locust Grove ("City") is a municipal corporation, duly organized and existing under the laws of the State of Georgia; and,

**WHEREAS**, The Galloway Law Group, LLC, of Atlanta, GA, (the "Applicant") petitioned the City to annex and rezone properties located north of Bethlehem Road between Interstate 75 and State Route 42 consisting of 39.08 +/- acres and 156.82 +/- acres (Parcel IDs: 110-01019002 & 110-01023000) totaling 195.90 +/- acres, located in Land Lots 230, 246, 250, and 251 of the 2nd and 7th District (the "Properties") attached hereto as **Exhibit A**; and,

**WHEREAS**, the Applicant filed a request to annex and rezone the subject Properties into the City of Locust Grove on March 23, 2021, as shown in the staff report attached hereto and incorporated herein by reference as **Exhibit B**; and,

**WHEREAS**, the City of Locust Grove accepted the application for annexation on March 24, 2021; and,

**WHEREAS**, THE City of Locust Grove provided notice of the annexation to the Henry County Board of Commissioners on March 29, 2021 by certified mail; and,

**WHEREAS**, the Henry County Board of Commissioners reviewed the Applicant's request during their April 20, 2021 meeting and raised no objections to said request; and,

**WHEREAS**, said request has been reviewed by the Mayor and City Council at a Public Hearing held on June 21, 2021 as well as by the City Community Development Director; and,

**WHEREAS**, the Applicant requested that the Properties retain the same zoning in the City (RA: Residential Agricultural and M-2: Heavy Manufacturing) that they had in the County (RA: Residential Agricultural and M-2: Heavy Manufacturing), addressed under a separate action; and,

**WHEREAS**, notice of this matter (as attached hereto and incorporated herein as **Exhibit C**) has been provided in accordance with applicable state law and local ordinances; and,

**WHEREAS**, the Mayor and City Council have reviewed and considered the Applicant's request and both the recommendations of the public hearing and City staff as presented in the Report.

**THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS:**

1.

- That the request for rezoning is hereby **APPROVED**.
- That the request for rezoning is hereby **DENIED**.

2.

That the use of the Properties is subject to:

- The condition(s) set forth on **Exhibit D** attached hereto and incorporated herein by reference.
- The terms of the Development Agreement attached hereto as **Exhibit D** and incorporated herein by reference.
- If no **Exhibit D** is attached hereto, then the properties is zoned without conditions.

3.

That, if the request is granted, the official zoning map for the City is hereby amended to reflect such zoning classification for the property.



4.

That, if granted, this Ordinance shall become effective immediately subject to the corresponding annexation ordinance under consideration.

**SO ORDAINED** by the Council of this City this 6<sup>th</sup> day of July 2021.

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

\_\_\_\_\_  
MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

**EXHIBIT A**



# City of Locust Grove

P.O. Box 900 Locust Grove, Georgia 30248-0900

Telephone (770) 957-5043 Fax: 1-866-364-0996

**MAYOR**

Robert Price

**COUNCIL**

Keith Boone

Rudy Breedlove

Carlos Greer

Rod Shearouse

Willie J. Taylor

Vincent Williams

**CITY MANAGER**

Tim Young

**CITY CLERK**

Misty Spurling

March 29, 2021

Henry County Board of Commissioners  
Attention: Carlotta Harrell, Chair  
140 Henry Parkway  
McDonough, GA 30253

RE: Letter of Correction for annexation of 156.82 +/- acres (Parcel ID 110-01023000) located north of Bethlehem Road between Interstate 75 and State Route 42 North and 39.08 acres +/- acres (Parcel ID 110-01019002) located north of Bethlehem Road between Interstate 75 and State Route 42 North.

Dear Chair Harrell:

The City has accepted an application on March 24, 2021 for annexation of the following properties:

156.82 +/- acres (Parcel ID 110-01023000) located north of Bethlehem Road between Interstate 75 and State Route 42 North and 39.08 acres +/- acres (Parcel ID 110-01019002) also located north of Bethlehem Road between Interstate 75 and State Route 42 North. The properties are being assembled by The Galloway Law Group, LLC.

The properties are contiguous to the existing City Limits and are being annexed by the 100% Method with no planned change in zoning other than a classification of the same RA (Residential-Agricultural) and M-2 (Heavy Manufacturing) zoning districts and Future Land Use designation of Industrial in the City of Locust Grove as is equivalent in Henry County.

Utilities will be provided per the Service Delivery Strategy agreement with the Henry County Water Authority.

This notice is being provided to you in accordance with Agreement Section 4. H. 4 and O.C.G.A. § 36-36-111 of the acceptance of the application for your consideration and comment.

Should you need any further information on this matter, please feel free to contact me at (770) 957-5043.

Respectfully,

Tim Young, City Manager

Cc: Cheri Hobson-Matthews, County Manager  
Patrick Jaugstetter, County Attorney  
Andy Welch, City Attorney  
Locust Grove City Council  
Henry County Water Authority

William  
Woodson  
Galloway

**THE  
GALLOWAY  
LAW GROUP**

4062 Peachtree Road NE, Suite A 330 | Atlanta, GA 30319  
O (404) 965-3680 | D (404) 965-36813680 | C (678) 575-0001  
Partner | woody@glawgp.com  
www.glawgp.com

March 23, 2021

VIA ELECTRONIC MAIL

The Honorable Robert Price  
Mayor, City of Locust Grove  
Locust Grove City Hall  
3644 Hwy 42  
Locust Grove, GA 30248

**Re: State Route 42 Annexation**

Mayor Price:

On behalf of Norfolk Southern Corp. we would like to thank you for your acceptance of the attached annexation request. Norfolk Southern Corp. is proud to be a long-time property owner & friend to the City of Locust Grove. We look forward to working with you, council members and city staff on this application. The approval of this application will allow Norfolk Southern to continue to contribute to the responsible growth & success that Locust Grove is seeing today. Our team would welcome the opportunity to meet with you, council members and staff over the next 45 days to discuss this application and the project that it supports. Thank you for your consideration and please don't hesitate to reach out if we can be of assistance.

Sincerely,

THE GALLOWAY LAW GROUP, LLC

  
William Woodson Galloway

cc: Norfolk Southern Corp.

**APPLICATION FOR ANNEXATION UNDER  
THE ONE HUNDRED PERCENT (100%) METHOD**

Date of Submission: 3/23/2021

To the Mayor and City Council of the City of Locust Grove, Henry County, Georgia.

1. We, the undersigned, all of the owners of all real property of the territory described herein respectfully request that the City Council annex this territory to the City of Locust Grove, Georgia, and extend the City boundaries to include the same.
2. The territory to be annexed is unincorporated and contiguous (as described in O.C.G.A. 36-36-20) to the existing corporate limits of Locust Grove, Georgia, and the description of such territory is hereto attached as Exhibit A.

**OWNERS NAME(S)** NORFOLK SOUTHERN  
c/o The Galloway Law Group, LLC

**PROPERTY LOCATION** Between Interstate 75 and State Route 42 north of  
Bethlehem Road

**PHONE NUMBER** (404) 965-3681

**ALTERNATE PHONE** (404) 965-3682

**LAND LOT/DISTRICT** Land Lots 246, 250, 251 / Districts 2, 7

**ACREAGE** Approx. 156.82 acres

**MAP CODE NO.** 110-01023000

**ZONING CLASSIFICATION** RA Residential-Agricultural

**SIGNATURE(S)** Malcolm G. Roop **Date** 3/17/2021

By: Malcolm G. Roop

As: Real Estate Manager

**Date** 3/17/2021

All property owners must sign as their name appears on the Deed.

Tract II

All that tract or parcel of land lying and being in Land Lot 246 of the 2<sup>nd</sup> District and Land Lots 250 & 251 of the 7<sup>th</sup> District of Henry County, Georgia and being more particularly described as follows:

COMMENCING at a 5/8" rebar found at the northwest corner of Land Lot 247, which is common to Land Lots 246 & 247, and the 2<sup>nd</sup> and 7<sup>th</sup> District Line; said rebar also being the POINT OF BEGINNING;

THENCE, from the POINT OF BEGINNING and southerly along the common line to Land Lots 246 & 247 a bearing of South 01 degrees 22 minutes 37 seconds West, a distance of 1,069.67 feet to a 3/4" crimped-top pipe found on the northeasterly right-of-way of Interstate 75 (variable R/W);

THENCE, northerly along said right-of-way of Interstate 75 the following courses and distances: North 30 degrees 54 minutes 57 seconds West, a distance of 55.83 feet to a right-of-way monument found;

THENCE, North 21 degrees 47 minutes 08 seconds West, a distance of 498.90 feet to a right-of-way monument found; THENCE, North 25 degrees 15 minutes 46 seconds West, a distance of 399.26 feet to a right-of-way monument found; THENCE, North 23 degrees 20 minutes 53 seconds West, a distance of 696.97 feet to a point; THENCE, North 23 degrees 33 minutes 17 seconds West, a distance of 99.85 feet to a point; THENCE, North 23 degrees 25 minutes 47 seconds West, a distance of 602.87 feet to a right-of-way monument found; THENCE, North 21 degrees 23 minutes 16 seconds West, a distance of 600.34 feet to a point; THENCE, North 23 degrees 36 minutes 07 seconds West, a distance of 498.71 feet to a right-of-way found; THENCE, North 68 degrees 14 minutes 59 seconds East, a distance of 84.75 feet to a point; THENCE, North 23 degrees 12 minutes 46 seconds West, a distance of 354.06 feet to a right-of-way marker found; THENCE, North 10 degrees 53 minutes 33 seconds West, a distance of 115.04 feet to a right-of-way monument found; THENCE, North 01 degrees 02 minutes 56 seconds East, a distance of 156.82 feet to a right-of-way monument found; THENCE, South 85 degrees 18 minutes 57 seconds West, a distance of 34.96 feet to a right-of-way monument found; THENCE, South 84 degrees 24 minutes 49 seconds West, a distance of 30.08 feet to a right-of-way monument found; THENCE, South 85 degrees 40 minutes 15 seconds West, a distance of 34.56 feet to a right-of-way monument found; THENCE, South 01 degrees 00 minutes 21 seconds West, a distance of 160.61 feet to a right-of-way monument found; THENCE, South 85 degrees 52 minutes 04 seconds West, a distance of 32.64 feet to a right-of-way monument found; THENCE, North 23 degrees 31 minutes 52 seconds West, a distance of 499.15 feet to a right-of-way monument found; THENCE, North 25 degrees 11 minutes 22 seconds West, a distance of 35.32 feet to a point on the common property line with Southern Region Industrial C/O Norfolk Southern Tax (Tract III);

THENCE, easterly leaving said right-of-way along said common property line with Tract III a bearing of South 89 degrees 22 minutes 50 seconds East, a distance of 1,293.49 feet to a point on the westerly right-of-way of Norfolk Southern;

THENCE, southeasterly along said right-of-way of Norfolk Southern a bearing of South 45 degrees 19 minutes 11 seconds East, a distance of 4,396.51 feet to 5/8" rebar found on the common land lot line between Land Lots 247 & 250;

THENCE, westerly leaving said right-of-way along said common land lot line a bearing of North 88 degrees 44 minutes 42 seconds West, a distance of 2,607.12 feet to the POINT OF BEGINNING.

The herein described tract of land contains 6,831,183 square feet or 156.822 acres, more or less.

BOOK PAGE  
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FILED IN OFFICE  
01/17/2008 02:49 PM  
BK:10682 PG:128-132  
JUDITH A LEWIS  
CLERK OF SUPERIOR COURT  
HENRY COUNTY

*Judith A Lewis*  
REAL ESTATE TRANSFER TAX  
PAID: \$15687.40

STATE OF GEORGIA  
COUNTY OF HENRY

PT-81 075-2005/-00432

LIMITED WARRANTY DEED

THIS INDENTURE (this "Deed") is made as of the 10<sup>th</sup> day of January, 2008, by and between Nancy T. Benton, individually, and Nancy T. Benton, as Trustee of the Nancy Teem Benton Life Trust created pursuant to Item VII(c) of the Last Will and Testament of Louise Green Teem, Deceased, for the benefit of Nancy Teem Benton, 12444 Forsyth Highway, Monticello, GA 31064 ("Grantor"), and Norfolk Southern Railway Company, a Virginia corporation, as to a ninety-four percent (94%) tenant in common interest and Alabama Great Southern LLC, a Virginia limited liability company as to a six percent (6%) tenant in common interest, 110 Franklin Road, SE, Roanoke, VA 24042 ("Grantee") (the terms "Grantor" and "Grantee" to include their respective heirs, legal representatives, successors and assigns where the context requires or permits).

WITNESSETH:

That Grantor, for and in consideration of the sum of TEN AND NO/100 DOLLARS (\$10.00) and for other good and valuable consideration in hand paid by Grantee to Grantor at and before the sealing and delivery hereof, the receipt and sufficiency of which are hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does hereby grant, bargain, sell, alien, convey and confirm unto Grantee, the following described real property, to wit:

ALL THOSE TRACTS or parcels of land lying and being in Henry County, Georgia, being more particularly described in Exhibit "A" attached hereto and made a part hereof by this reference, together with any improvements located thereon (collectively, the "Property").

TO HAVE AND TO HOLD the Property, together with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever in FEE SIMPLE.

010408LMB2CORRECTED

FedEx <sup>2</sup>  
Return to: H4104-S  
Zonia N. Veal  
First National Financial Title Services, Inc.  
3237 Satellite Blvd., Suite 450  
Duluth, GA 30096

AND Grantor will warrant and forever defend the right and title to the Property unto Grantee against the claims of all persons claiming by, through or under Grantor, subject only to those matters set forth on Exhibit "B" attached hereto and made a part hereof by this reference.

IN WITNESS WHEREOF, Grantor has signed and sealed this Deed, the day, month and year first above written.

**GRANTOR:**

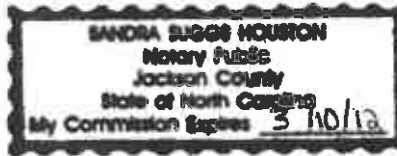
Signed, sealed and delivered  
in the presence of:

*Michelle Arnis*  
Witness

Witness

*[Signature]*  
Notary Public

*Nancy T. Benton, Individually (SEAL)*  
Nancy T. Benton, Individually



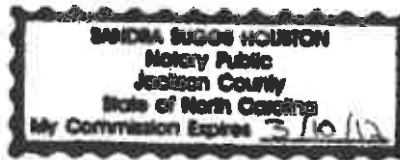
Signed, sealed and delivered  
in the presence of:

*Michelle Arnis*  
Witness

Witness

*[Signature]*  
Notary Public

*Nancy T. Benton, as trustee (SEAL)*  
Nancy T. Benton, as Trustee of the Nancy Teem Benton Life Trust created pursuant to Item VII(c) of the Last Will and Testament of Louise Green Teem, Deceased, for the benefit of Nancy Teem Benton



Prepared by  
Alan W. Jackson  
Glover & Davis, P.A.  
10 Brown Street  
Newnan, GA 30263

010408LWD2CORRECTED



LEGAL DESCRIPTION  
EXHIBIT "A"

All that tract or parcel of land lying and being in the District of Henry County, Georgia, and being more particularly described as follows:

All that tract of land lying and being in Land Lots 250 and 251 of the 7<sup>th</sup> Land District and Land Lot 246 of the 2<sup>nd</sup> Land District of Henry County, Georgia, containing 154.94 acres, more or less, and being more particularly described as follows:

Beginning at an iron pin located at the point of intersection of the southwestern right-of-way line of the Southern Railroad with the land lot line separating Land Lot 230 and 251 of the 7<sup>th</sup> Land District of Henry County, Georgia, said point being hereinafter called the POINT OF BEGINNING. From said point of beginning running North 86°39'53" West, 1312.0 feet to an iron pin; thence South 25°42'29" East 49.90 feet to a concrete monument; thence South 21°44'28" East 499.12 feet to a concrete monument; thence North 87°42'24" East 32.76 feet to a concrete monument; thence North 2°41'44" East 160.52 feet to a concrete monument; thence North 87°14'35" East 34.89 feet to a concrete monument; thence North 86°20'35" East 30.11 feet to a concrete monument; thence North 87°11'23" East 34.89 feet to a concrete monument; thence South 2°47'53" West 156.95 feet to a concrete monument; thence South 9°06'36" East 114.72 feet to a concrete monument; thence South 21°21'41" East 354.92 feet to a concrete monument; thence South 70°11'49" West 84.17 feet to a concrete monument; thence South 22°34'47" East 498.47 feet to a concrete monument; thence South 19°28'47" East 498.47 feet to a concrete monument; thence South 19°28'47" East 600.11 feet to a concrete monument; thence South 21°27'17" East 1400.72 feet to a concrete monument; thence South 23°29'50" East 398.90 feet to a concrete monument; thence South 20°03'50" East 499.43 feet to a concrete monument; thence South 26°54'00" East 43.55 feet to an iron pin; thence North 1°42'00" East 1059.90 feet to an iron pin; thence South 87°56'00" East 2,596.38 feet to an iron pin set at the southwestern right-of-way of the Southern Railroad; thence along said right-of-way North 43°33'02" West 4,321.42 feet to an iron pin and the point of beginning. This is the same land described by plat of survey prepared by Timberland Management Services, Inc., W.W. Lester, R.L.S., #2128, dated November 26, 1986 recorded in Plat Book 13, Page 225 of the Henry County Records.

This is the same property that was conveyed to William B. Orkin by deed dated July 29, 1966 recorded in Deed Book 91, Pages 457-458, and deed dated June 7, 1967 recorded in Deed Book 95, Page 271, Henry County records.

Less and Except any portion of the subject property that may lie beyond the boundaries of the property owned by Grantor as described in the deeds whereby Grantor acquired the property, as follows: (i) that Deed dated July 29, 1966, recorded in Deed Book 91, Page 457, and (ii) that Deed dated June 7, 1967, recorded in Deed Book 95, Page 271, Henry County Records.

BOOK PAGE  
010682 0131

Also Less and Except:

ALL THAT TRACT OR PARCEL OF LAND, LYING AND BEING LOCATED IN LAND LOT 230 OF THE 7th DISTRICT, HENRY COUNTY, GEORGIA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS,

BEGIN AT A 3/8" DIAMETER RE-BAR FOUND WHERE THE LAND LOT LINE COMMON TO LAND LOTS 230 AND 251 OF THE 7th LAND DISTRICT OF HENRY COUNTY GEORGIA INTERSECTS THE NORTHEASTERLY RIGHT OF WAY OF INTERSTATE HIGHWAY No. 75,(A VARIABLE RIGHT-OF-WAY,LIMITED ACCESS HIGHWAY), THE TRUE POINT OF BEGINNING,

THENCE North 37 degrees 54 minutes 33 seconds West for a distance of 14.87 feet to a calculated point;

THENCE, leaving the Right-of-way of Interstate Highway No. 75, South 86 degrees 49 minutes 38 seconds East for a distance of 786.09 feet to a calculated point;

THENCE North 87 degrees 39 minutes 16 seconds West for a distance of 776.40 feet to a 3/8" DIAMETER RE-BAR FOUND, the True Point of Beginning.

Together with and subject to covenants, easements, and restrictions of record.

Said property contains 0.101 acre .

BOOK PAGE  
010682 0132

Exhibit "B"

All taxes for the year 2008 and subsequent years, not yet due and payable

Easement for Right-of-Way dated May 11, 1970, by and between McDonough-Locust Grove Transmission and William B. Orkin, recorded on June 4, 1970, in Book 113, page 3, aforesaid records.

Rights of others in and to dirt road located in northwest corner of the property, as described in Exhibit B of Deed recorded in Book 778, Page 144, aforesaid records.

One hundred (100) foot right of way traversing the southeast corner of the property, as described in Exhibit B of Deed recorded in Book 778, Page 144, aforesaid records.

Rights of upper and lower riparian owners in and to the waters of creeks and branches crossing and adjoining the property and the natural flow thereof free from diminution or pollution.

BOOK PAGE  
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DOCH 001942  
FILED IN OFFICE  
01/17/2008 02:49 PM  
BK:10682 PG:133-136  
JUDITH A LEWIS  
CLERK OF SUPERIOR COURT  
HENRY COUNTY

*Judith A Lewis*  
REAL ESTATE TRANSFER TAX  
PAID: \$0.00

GLOVER & DAVIS, P.A.  
Attorneys At Law  
P.O. Drawer 1038  
Newnan, Georgia 30264

QUIT CLAIM DEED

PT-81 075-2008-00374

GEORGIA, COWETA COUNTY.

IN CONSIDERATION OF OTHER GOOD AND VALUABLE CONSIDERATION AND TEN (\$10.00) DOLLARS, receipt whereof is hereby acknowledged, Nancy T. Benton, individually, and Nancy T. Benton, as Trustee of the Nancy Teem Benton Life Trust created pursuant to Item VII(c) of the Last Will and Testament of Louise Green Teem, Deceased, for the benefit of Nancy Teem Benton, first parties, do hereby remise, release, and forever quit-claim unto Norfolk Southern Railway Company, a Virginia corporation as to a ninety-four percent (94%) tenant in common interest and Alabama Great Southern LLC, a Virginia limited liability company as to a six percent (6%) tenant in common interest, successors and assigns, all of the rights, title, interest and equity first party owns or has in and to the following described property, to-wit:

A parcel or tract of land lying and being located in Henry County, Georgia, and being more fully described on Exhibit "A" which is attached hereto and mad a part hereof.

together with all rights, privileges, and appurtenances, thereto belonging in fee simple.

TO HAVE AND TO HOLD said property, so that neither first party, nor successors, or assigns, nor any other person holding under first party, shall have any right, title or interest or

+3

Return to: *HINDS*  
Zonia N. Veal  
First National Financial Title Services, Inc.  
3237 Satellite Blvd., Suite 450  
Duluth, GA 30096

equity in same.

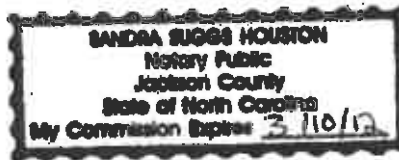
IN WITNESS WHEREOF, the said first parties have hereunto set their hands and seals  
this 10<sup>th</sup> day of January, 2008.

Signed, sealed and delivered  
In the presence of:

Michelle Norris  
Witness

[Signature]  
Notary Public

Nancy T. Benton, individually (SEAL)  
Nancy T. Benton, Individually

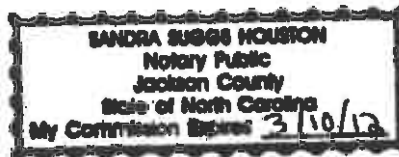


Signed, sealed and delivered  
in the presence of:

Michelle Norris  
Witness

[Signature]  
Notary Public

Nancy T. Benton, as trustee (SEAL)  
Nancy T. Benton, as Trustee of the Nancy Teem Benton Life  
Trust created pursuant to Item VII(c) of the Last Will and  
Testament of Louise Green Teem, Deceased, for the benefit  
of Nancy Teem Benton



Prepared by  
Alan W. Jackson  
Glover & Davis, P.A.  
10 Brown Street  
Newnan, GA 30263

EXHIBIT "A"

LEGAL DESCRIPTION

ALL THAT TRACT OR PARCEL OF LAND, LYING AND BEING IN LAND LOT 250 AND 251 OF THE 7th LAND DISTRICT AND LAND LOT 246 OF THE 2nd LAND DISTRICT, HENRY COUNTY, STATE OF GEORGIA, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

BEGINNING AT A 1/2" RE-BAR FOUND WHERE THE LAND LOT LINE COMMON TO LAND LOT 250 OF THE 7th DISTRICT AND THE LAND LOT LINE OF LAND LOT 247 OF THE 2nd DISTRICT INTERSECT THE SOUTHWESTERLY 150 FOOT RIGHT-OF-WAY OF THE NORFOLK-SOUTHERN RAILROAD, THE TRUE POINT OF BEGINNING;

THENCE North 86 degrees 58 minutes 36 seconds West for a distance of 2606.48 feet to 5/8" re-bar found;

THENCE South 03 degrees 08 minutes 08 seconds West for a distance of 1069.88 feet to a 3/8" crimp top pipe found on the Northeasterly Right-of-Way of Interstate Highway No. 75, a variable right-of-way at this point;

THENCE along the Right-of-way of Interstate Highway No. 75, North 29 degrees 07 minutes 50 seconds West for a distance of 55.87 feet to a concrete right-of-way monument;

THENCE North 20 degrees 02 minutes 11 seconds West for a distance of 499.05 feet to a concrete right-of-way monument;

THENCE North 23 degrees 31 minutes 31 seconds West for a distance of 399.24 feet to a concrete right-of-way monument; THENCE North 21 degrees 37 minutes 16 seconds West for a

distance of 696.74 feet to a concrete right-of-way monument; THENCE North 21 degrees 48 minutes 43 seconds West for a distance of 99.85 feet to a concrete right-of-way monument;

THENCE North 21 degrees 39 minutes 32 seconds West for a distance of 603.55 feet to a concrete right-of-way monument;

THENCE North 19 degrees 40 minutes 15 seconds West for a distance of 599.65 feet to a concrete right-of-way monument;

THENCE North 21 degrees 48 minutes 21 seconds West for a distance of 499.38 feet to a concrete right-of-way monument;

THENCE North 70 degrees 27 minutes 17 seconds East for a distance of 84.31 feet to a concrete right-of-way monument;

THENCE North 21 degrees 22 minutes 56 seconds West for a distance of 355.05 feet to a concrete right-of-way monument;

THENCE North 09 degrees 07 minutes 55 seconds West for a distance of 114.91 feet to a concrete right-of-way monument;

THENCE North 02 degrees 47 minutes 16 seconds East for a distance of 156.87 feet to a concrete right-of-way monument;

THENCE South 87 degrees 09 minutes 49 seconds West for a distance of 34.93 feet to a concrete right-of-way monument;

THENCE South 86 degrees 14 minutes 47 seconds West for a distance of 30.12 feet to a concrete right-of-way monument;

THENCE South 87 degrees 11 minutes 30 seconds West for a distance of 34.89 feet to a concrete right-of-way monument;

THENCE South 02 degrees 40 minutes 17 seconds West for a distance of 160.53 feet to a concrete right-of-way monument;

THENCE South 87 degrees 43 minutes 59 seconds West for a distance of 32.63 feet to a concrete right-of-way monument;

THENCE North 21 degrees 47 minutes 07 seconds West for a distance of 499.17 feet

BOOK PAGE  
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to a concrete right-of-way monument;

THENCE North 24 degrees 25 minutes 16 seconds West for a distance of 35.32 feet to a 3/8" re-bar found, set in concrete;

THENCE, leaving the Right-of-Way of Interstate Highway No. 75, South 87 degrees 39 minutes 16 seconds East for a distance of 1294.34 feet to a 3/8" re-bar found, set in concrete, on the Southwesterly 150 ft. Right-of-Way of The Norfolk Southern Railroad;

THENCE along the Southwesterly 150 ft. Right-of-Way of The Norfolk Southern Railroad South 43 degrees 33 minutes 15 seconds East for a distance of 4397.54 feet to a 1/2" re-bar found, the True point of Beginning.

Together with and subject to covenants, easements, and restrictions of record.

Said property contains 156.874 acres.

154wieg.doc

**APPLICATION FOR ANNEXATION UNDER  
THE ONE HUNDRED PERCENT (100%) METHOD**

Date of Submission: 3/23/2021

To the Mayor and City Council of the City of Locust Grove, Henry County, Georgia.

1. We, the undersigned, all of the owners of all real property of the territory described herein respectfully request that the City Council annex this territory to the City of Locust Grove, Georgia, and extend the City boundaries to include the same.
2. The territory to be annexed is unincorporated and contiguous (as described in O.C.G.A. 36-36-20) to the existing corporate limits of Locust Grove, Georgia, and the description of such territory is hereto attached as Exhibit A.

**OWNERS NAME(S)** SOUTHERN REGION INDUSTRIAL C/O NORFOLK SOUTHERN TAX  
c/o The Galloway Law Group, LLC

**PROPERTY LOCATION** Between Interstate 75 and State Route 42 north of  
Bethlehem Road

**PHONE NUMBER** (404) 965-3681

**ALTERNATE PHONE** (404) 965-3682

**LAND LOT/DISTRICT** Land Lots 230, 251 / District 7

**ACREAGE** Approx. 39.08

**MAP CODE NO.** 110-01019002

**ZONING CLASSIFICATION** M-2 Heavy Manufacturing

**SIGNATURE(S)** Malcolm G. Roop **Date** 3/17/2021  
By: Malcolm G. Roop  
As: Real Estate Manager **Date** 3/17/2021

All property owners must sign as their name appears on the Deed.



**Tract III**

All that tract or parcel of land lying and being in Land Lot 246 of the 2<sup>nd</sup> District and Land Lots 250 & 251 of the 7th District of Henry County, Georgia and being more particularly described as follows:

COMMENCING at a 5/8" rebar found at the northwest corner of Land Lot 247, which is common to Land Lots 246 & 247, and the 2<sup>nd</sup> and 7<sup>th</sup> District Line; THENCE, southerly along the common line to Land Lots 246 & 247 a bearing of South 01 degrees 22 minutes 37 seconds West, a distance of 1,069.67 feet to a ¼" crimped-top pipe found on the northeasterly right-of-way of Interstate 75 (variable R/W); THENCE, northerly along said right-of-way of Interstate 75 the following courses and distances: North 30 degrees 54 minutes 57 seconds West, a distance of 55.83 feet to a right-of-way monument found; THENCE, North 21 degrees 47 minutes 08 seconds West, a distance of 498.90 feet to a right-of-way monument found; THENCE, North 25 degrees 15 minutes 46 seconds West, a distance of 399.26 feet to a right-of-way monument found; THENCE, North 23 degrees 20 minutes 53 seconds West, a distance of 696.97 feet to a point; THENCE, North 23 degrees 33 minutes 17 seconds West, a distance of 99.85 feet to a point; THENCE, North 23 degrees 25 minutes 47 seconds West, a distance of 602.87 feet to a right-of-way monument found; THENCE, North 21 degrees 23 minutes 16 seconds West, a distance of 600.34 feet to a point; THENCE, North 23 degrees 36 minutes 07 seconds West, a distance of 498.71 feet to a right-of-way found; THENCE, North 68 degrees 14 minutes 59 seconds East, a distance of 84.75 feet to a point; THENCE, North 23 degrees 12 minutes 46 seconds West, a distance of 354.06 feet to a right-of-way marker found; THENCE, North 10 degrees 53 minutes 33 seconds West, a distance of 115.04 feet to a right-of-way monument found; THENCE, North 01 degrees 02 minutes 56 seconds East, a distance of 156.82 feet to a right-of-way monument found; THENCE, South 85 degrees 18 minutes 57 seconds West, a distance of 34.96 feet to a right-of-way monument found; THENCE, South 84 degrees 24 minutes 49 seconds West, a distance of 30.08 feet to a right-of-way monument found; THENCE, South 85 degrees 40 minutes 15 seconds West, a distance of 34.56 feet to a right-of-way monument found; THENCE, South 01 degrees 00 minutes 21 seconds West, a distance of 160.61 feet to a right-of-way monument found; THENCE, South 85 degrees 52 minutes 04 seconds West, a distance of 32.64 feet to a right-of-way monument found; THENCE, North 23 degrees 31 minutes 52 seconds West, a distance of 499.15 feet to a right-of-way monument found; THENCE, North 25 degrees 11 minutes 22 seconds West, a distance of 35.32 feet to a point; said point also being the POINT OF BEGINNING;

THENCE, from the POINT OF BEGINNING and northerly continuing along the northeasterly right-of-way of Interstate 75 a bearing of North 27 degrees 52 minutes 56 seconds West, a distance of 964.10 feet to a point;

THENCE, North 27 degrees 40 minutes 38 seconds West, a distance of 383.21 feet to a 5/8" rebar found;

THENCE, easterly leaving said right-of-way a bearing of North 74 degrees 12 minutes 38 seconds East, a distance of 112.80 feet to a point on the common property line with ARC DBPGDYR001, LLC;

THENCE, easterly along said common property line a bearing of North 74 degrees 18 minutes 09 seconds East, a distance of 1,063.06 feet to a point;

THENCE, southerly a bearing of South 34 degrees 40 minutes 05 seconds East, a distance of 338.38 feet to a point on the westerly right-of-way of Norfolk Southern;

THENCE, southerly along said right-of-way the following courses and distances: South 15 degrees 41 minutes 51 seconds East, a distance of 375.24 feet to a point; THENCE, following a curve to the left having an arc length of 208.32 feet, a radius of 1921.94 feet and being subtended by a chord with a bearing of South 17 degrees 59 minutes 37 seconds East, a distance of 208.22 feet to a point; THENCE, following a curve to the left having an arc length of 689.65 feet, a radius of 1,921.94 feet and being subtended by a chord with a bearing of South 30 degrees 31 minutes 55 seconds East, a distance of

685.96 feet to a point; THENCE, following a curve to the left having an arc length of 126.80 feet, a radius of 3,955.51 feet and being subtended by a chord with a bearing of South 41 degrees 11 minutes 58 seconds East, a distance of 126.80 feet to a point on the common property line with Norfolk Southern, THENCE, westerly leaving said right-of-way along said common property line a bearing of North 89 degrees 22 minutes 50 seconds West, a distance of 1,293.49 feet to the POINT OF BEGINNING.

The herein described tract of land contains 1,702,411 square feet or 39.082 acres, more or less.

affidavit of Title Book 1473 pg. 237

424

STATE OF TEXAS }  
HARRIS County. } ss:

State of Georgia  
Real Estate Transfer Tax  
Paid \$ 4770.00  
Date 7-12-76 (7-12-70)  
Clerk of Superior Court

THIS INSTRUMENT, made this 9th day of July, in the year of our Lord one thousand nine hundred seventy (1970), between

EXXCO OIL COMPANY, a Delaware corporation, Grantor, party of the first part; and

WELBICK, INC., a Louisiana corporation, Grantee, party of the second part;

**W I T N E S S E T H**

THAT the said GRANTOR for and in consideration of the sum of TEN DOLLARS (\$10.00) and other good and valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt of which is hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell and convey unto the said GRANTEE, its successors and assigns, the following described property: to wit,

ALL of those three (3) certain tracts or parcels of land situate, lying and being in Land Lots 229, 230, 231, 232, and 233 of the 7th Land District of Henry County, Georgia, more particularly described as follows:

**PARCEL 1**

BEGINNING at a point in the land lot line dividing Lots 231 and 230, said point being in the westerly boundary of the right of way of U. S. Highway No. 23; and running thence in a northerly direction along said westerly boundary of U. S. Highway No. 23, the following courses and distances: North 25° 16' West, 30.10 feet; thence North 20° 40' West, 25.32 feet; thence North 12° 32' West, 150.56 feet; thence North 8° 26' West, 199.93 feet; thence North 9° 16' 15" West, 2,626.5 feet to a point in Land Lot 235; thence, leaving said westerly boundary of the right of way of U. S. Highway No. 23, and running thence, South 82° 18' 15" West, 265.74 feet; thence North 23° 50' 15" West, 206.33 feet; thence North 86° 19' 49" West, 1,221.7 feet, more or less, to a point in the easterly boundary of the right of way of Southern Railway Company for its main track running between Atlanta and Macon, said point being 75 feet easterly from said main track, measured at a right angle, from its center line; thence, southeastwardly along said easterly boundary of said right of way of Southern Railway Company, the following courses and distances: South 14° 55' 30" East, 2,600 feet; thence South 17° 52' 45" East, 291.12 feet; thence South 25° 05' 30" East, 189.60 feet; thence South 21° 14' East, 150.93 feet; thence South 37° 15' East, 150.85 feet; thence South 43° 17' 15" East, 256.31 feet, more or less, to the land lot line dividing Land Lots 230 and 231; thence, leaving

said easterly boundary of said right of way of Southern Railway Company and running thence South 46° 45' 45" East, along the land lot line dividing Land Lots 229 and 231, 231 and 233, a distance of 127.63 feet, more or less, to the point or place of beginning; containing 121.16 acres, more or less, and being located substantially as shown delineated in red on print of Drawing Number 5-434, dated August 12, 1970, heretofore annexed and made a part hereof.

PARCEL 2

BEGINNING at the intersection of the land lot line dividing Land Lots 230 and 232 with the westerly boundary of the right of way of Southern Railway Company for said main track which said westerly boundary is located 75 feet from said main track measured at a right angle from its center line, said point being South 46° 45' East, 2,125.26 feet from the land lot corner dividing Land Lots 229, 230, 231 and 232; and running thence, Northwestwardly, along said westerly boundary of said right of way of Southern Railway Company, the following courses and distances: North 43° 47' 30" East, 124.21 feet; thence, North 37° 21' 30" West, 206.63 feet; thence, North 30° 19' West, 226.54 feet; thence, North 47° 49' 30" West, 272.15 feet; thence North 17° 50' 30" West, 229.27 feet; thence, North 14° 19' 30" West, crossing the land lot line dividing Land Lots 231 and 233, a distance of 3,054.3 feet; thence, leaving said westerly boundary of said right of way of Southern Railway Company, and running thence, North 15° 15' 30" West, a distance of 2,297.18 feet, more or less, to the easterly right of way boundary of Interstate Highway No. 1-75; thence, Southeastwardly, along said easterly right of way boundary of said Interstate Highway No. 1-75, the following courses and distances: running along a curve to the right having a radius of 5,275.6 feet for an arc distance of 766.65 feet, said curve having a chord bearing of South 21° 21' East, and a chord distance of 766.25 feet; thence, South 16° 55' 15" East, 18.98 feet; thence, South 23° 15' East, 161.80 feet; thence, South 26° 23' 30" East, 412.42 feet; thence, South 27° 33' 30" East, 371.25 feet, crossing the land lot line dividing Land Lots 229 and 232; thence, South 28° 12' 15" East, 506.11 feet; thence, South 19° 39' East, 52.61 feet; thence, South 27° 10' East, 615.09 feet, more or less, to the land lot line dividing Land Lots 229 and 233; thence, South 26° 43' 45" East, 123.24 feet; thence, South 33° 04' East, 101.12 feet; thence, South 25° 49' 30" East, 500.10 feet; thence, South 27° 15' 15" East, 167.98 feet, more or less, to the land lot line dividing Land Lots 230 and 231; thence, along said land lot line, South 68° 42' 45" East, 1,255.19 feet, more or less, to the point or place of beginning; containing 167.075 acres, more or less, and being located substantially as shown delineated in red on said annexed print of Drawing Number 5-434.

PARCEL 3

BEGINNING at the land lot corner dividing Land Lots 229, 230, 231 and 232, and running thence, South 68° 42' 45" East, along the land lot line dividing Land Lots 230 and 231, 171.92 feet; thence, along the westerly right of way boundary of Interstate Highway 1-75, North 28° 32' 30" West, 66.32 feet; thence, continuing along said westerly boundary

of I-75, North 86° 11' West, 311.70 feet, more or less, to the land lot line dividing Land Lots 229 and 230; thence, South 0° 40' West, along the line dividing Land Lots 229 and 230, 350.23 feet, more or less, to the point or place of beginning; containing 0.51 of an acre, more or less, and being located substantially as shown delineated in red on said annexed print of Drawing Number 5.13h.

TO HAVE AND TO HOLD the same bargained premises, together with all and singular the rights, members and appurtenances thereof, to the same being, belonging or in any wise incident or appertaining, to the only proper use, benefit and behoof of the said WELLS, INC., party of the second part, its successors and assigns, forever, in fee simple.

AND the said TENECCO OIL COMPANY, party of the first part, for itself, its successors and assigns, will warrant and forever defend the right and title to the above described property unto the said WELLS, INC., party of the second part, its successors and assigns, against the claims of all persons whatsoever, claiming by, through and under Tenecco Oil Company and no further.

IF WELLS WELLS, Tenecco Oil Company has caused these presents to be executed, and its corporate seal to be hereunto affixed and attested, by its officers thereunto duly authorized, the day and year first above written.

Signed, sealed and delivered in presence of:

*Robert L. Cotton*  
*John W. Brown*  
Notary Public  
(Notarial Seal)

My commission expires  
25th DEC 68  
Notary Public in and for North Carolina, under  
My Commission Expires June 4, 1971.

TENECCO OIL COMPANY,  
By

*Arthur R. Dudley*  
Arthur R. Dudley  
Vice President

L. S.  
ATTORNEY

*Ralph J. Maynard*  
Ralph J. Maynard  
(CORP. SEAL)

-3-

Filed for record September 15, 1970 at 9:00 A. M.  
Recorded September 18, 1970

*Sam E. Taylor*  
(Clerk)

BOOK 149 PAGE 228

FILED IN OFFICE  
CLERK SUPERIOR COURT  
HENRY COUNTY, GA

JUL 18 9 29 AM '72

AFFIDAVIT OF FACTS AFFECTING TITLE  
DATE RECORDED  
CLERK

STATE OF GEORGIA  
COUNTY OF BIBB

RE: Affidavit made by Ellsworth Hall, Jr.,  
Division Counsel, Georgia, Southern  
Railway Company, under terms of  
Georgia Laws 1955, pages 614 and 615  
(codified as Section 38-638, et seq.  
Georgia Code Ann. Supp.), relating to  
the title of Georgia Industrial Realty  
Company, the present or former owner  
of lands described in a deed to Wellrick,  
Inc., recorded in Deed Book 115, pages  
424-426, Clerk's Office, Henry County  
Superior Court

Personally before the undersigned attesting officer authorized to  
administer oaths appeared Ellsworth Hall, Jr., who being first duly sworn  
deposes and says:

That he is Division Counsel, Southern Railway Company - Georgia.

That prior to its merger with and into Georgia Industrial Realty  
Company, Wellrick, Inc., was a Louisiana corporation which was a wholly  
owned subsidiary of the Southern Railway Company.

That Georgia Industrial Realty Company, the surviving corporation  
in the merger referred to above, was prior to the merger and continues to  
be a wholly owned subsidiary of Southern Railway Company.

That Georgia Industrial Realty Company is a Georgia corporation  
chartered in Fulton County, Georgia, with its principal office located at  
99 Spring Street, S. W., Atlanta, Georgia 30303.

Deponent further states that Wellrick, Inc., was on the 30th day of  
November, 1970, duly merged by the Superior Court of Fulton County,  
Georgia, into and with Georgia Industrial Realty Company, the surviving  
corporation in said merger. The surviving corporation, Georgia Industrial

*affidavit of Title Book 1493 p. 228*

Realty Company, by virtue of the merger took title to all of the assets, both real and personal, owned by Wellrick, Inc. The merger was the result of proceedings which are of record in the Superior Court of Fulton County, Georgia, and which are also of record with the Secretary of State of Georgia.

Deponent makes this affidavit for the purpose of being recorded in the Clerk's Office, Henry County Superior Court, in accordance with Georgia Laws 1955, pages 614 and 615 (codified as Sections 38-638, et seq. of the Code of Georgia Annotated, 1933, as amended).

*Ellsworth Hall, Jr.*  
Ellsworth Hall, Jr.  
Deponent

Sworn to and subscribed before me

On this 26 day of June, 1972:



*Mary T. Pearson*  
Notary Public

COMMISSION EXPIRES APRIL 2, 1976

Clerk: Please cross-reference to all  
Deed Book and pages listed below.  
NN 1473 PAGE 237

**AFFIDAVIT OF TITLE**

**STATE OF GEORGIA**  
**COUNTY OF FULTON**

- In re:
1. Property of Wellrick, Inc. recorded at Deed Book 115, page 424, Henry County, Georgia Records, Wellrick, Inc. being merged into Georgia Industrial Realty Company, a Georgia corporation, as per Affidavit recorded at Deed Book 149, page 228, Henry County, Georgia Records, and
  2. Property of Georgia Industrial Realty Company, a Georgia corporation, recorded at Deed Book 114, page 343, Henry County, Georgia Records.

BEFORE ME, THE UNDERSIGNED attesting authority in and for said State and County, came the undersigned deponent, who being duly sworn deposes and says on oath that this affidavit relates to the property of the owner designated in the caption hereof as the same is described in the deed book and page herein referred to. Said deponent makes the following statement under oath as being relevant and material to the ownership of property:

Attached hereto as EXHIBIT "A" is the statement of Roger D. Powers, Assistant Corporate Secretary of Southern Region Industrial Realty, Inc., certifying that Georgia Industrial Realty Company changed it's name to Southern Region Industrial Realty, Inc.

Sworn to and subscribed before me  
this 14th day of July, 1992:

*[Signature]*  
 NOTARY PUBLIC  
 Henry Public, Cook County, Georgia  
 My Commission Expires January 22, 1993

*[Signature]*  
 GREGORY D. HUGHES, AFFIANT AND  
 DEPONENT

RECORDED IN BK 1473  
 PAGE 237  
 DATE RECORDED 7-18-92  
 CLERK

JUL 18 11 58 AM '92

CLERK OF SUPERIOR COURT  
HENRY COUNTY, GA.

(0332L)

13587



BOOK 1473 PAGE 238

EXHIBIT "A"

I, Roger D. Powers, Assistant Corporate Secretary of Southern Region Industrial Realty, Inc., hereby certify that the name of Georgia Industrial Realty Company was changed to Southern Region Industrial Realty, Inc., effective April 1, 1974, in accordance with Articles of Amendment filed with the Secretary of the State of Georgia on April 1, 1974.

*Roger D. Powers*

Assistant Corporate Secretary  
Southern Region Industrial Realty, Inc.

**PAYLSON MITCHELL INCORPORATED**

LAND PLANNERS  
ENGINEERS & SURVEYORS  
TRANSPORTATION  
LANDSCAPE ARCHITECTS

85-A MILL STREET  
SUITE 200  
ROSWELL, GEORGIA 30075

VOICE 770.420.7884  
FAX 770.420.7884

www.paylsonmitchell.com

# BETHLEHEM ROAD

BOUNDARY SURVEY

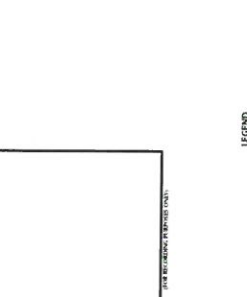
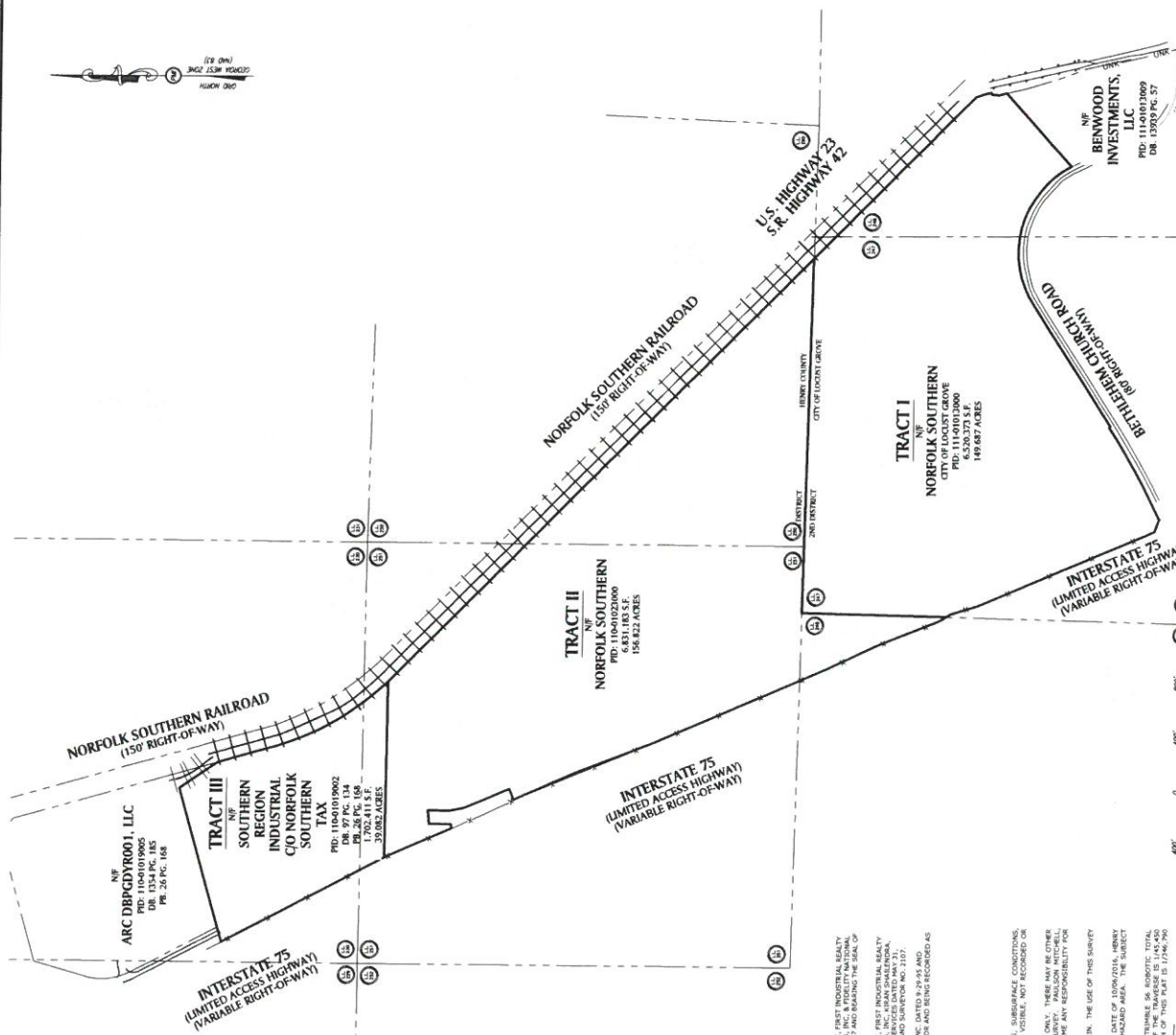
LAND LOTS 250, 246, 247, 250, & 251  
HENRY COUNTY, GEORGIA

REVISIONS
2/21/2021 MAJOR LEGAL REFINEMENT
2/21/2021 SUBMIT FOR RECORD
2/21/2021 MAJOR LEGAL REFINEMENT
2/21/2021 SUBMIT FOR RECORD



**PROPERTY INFORMATION**

INTERNAL FACILITY, BETHLEHEM ROAD  
ADDRESS: BETHLEHEM ROAD  
HENRY COUNTY, GEORGIA  
PARCEL ID: TRACT I: 11-11-01010000 (CITY OF LOGSDON GROVE)  
6,830,183 S.F.  
156,622 ACRES  
TRACT II: 11-11-01020000 (CITY OF LOGSDON GROVE)  
6,830,183 S.F.  
156,622 ACRES  
TRACT III: 11-11-01030000 (CITY OF LOGSDON GROVE)  
6,830,183 S.F.  
156,622 ACRES



**LEGEND**

BOUNDARY  
BUILDING LINE  
STORM SEWER LINE  
STORM SEWER MANHOLE  
ELECTRIC METER  
ELECTRIC BOX  
TELEPHONE POSTAL  
GAS VALVE  
SIEN  
WATER VALVE  
IRIGATION CONTROL VALVE  
FREE DEPTH CONNECTION  
DROPPED CONNECTION  
WALL LOT LINE  
CONCRETE RETAINING WALL  
IRON PIN FOUND  
POWER POLE  
SINGLE RING CATCH BASIN  
SAND/SAND/SAND CATCH BASIN  
WATER METER  
WATER VALVE  
IRIGATION CONTROL VALVE  
FREE DEPTH CONNECTION



**SURVEYOR'S NOTES**

- THE PROPERTY DESCRIBED HEREIN MAY BE SUBJECT TO OTHER ADJACENT SURVEYS, ACQUISITIONS, PRESCRIPTIONS, CLAIMS OR ADDITIONAL MATTERS OF TITLE WHICH ARE NOT VISIBLE, NOT RECORDED OR RECORDED WITHIN THE TITLE COMMITMENT.
- THIS SURVEY IS LIMITED TO THE BOUNDARIES OF THE PARCELS SHOWN ON THE LISTED HEREIN. THERE MAY BE OTHER UNDERGROUND UTILITIES THAT ARE NOT SHOWN ON THE FACE OF THIS SURVEY. THE SURVEYOR DOES NOT ASSUME ANY RESPONSIBILITY FOR THE UNDERGROUND UTILITIES SHOWN ON THE LISTED HEREIN.
- THIS SURVEY IS INTENDED FOR THE EXCLUSIVE USE OF THE PARTIES STATED HEREIN. THE USE OF THIS SURVEY BY ANY OTHER PARTIES IS AT THEIR OWN RISK.
- PER P.E.A. FLOOD INSURANCE RATE MAP NUMBER 13111020200, EFFECTIVE DATE OF 10/06/2014, HENRY COUNTY IS A FLOOD PRONE AREA. THIS SURVEY DOES NOT LIE WITHIN A FLOOD HAZARD AREA. THE SUBJECT PROPERTY LIES IN FLOOD ZONE 1.
- FIELD WORK FOR THIS SURVEY WAS COMPLETED ON 01/18/2021 USING A TRIMBLE S6 ROBOTS TOTAL STATION. THE SURVEYOR HAS BEEN ADVISED THAT THE TOTAL STATION HAS A TOTAL STATION ERROR OF 1:100,000.
- CONVEYANCE OF THIS SURVEY IS BASED ON GEOID NORTH, USING THE GEORGIA WEST STATE PLANE COORDINATE SYSTEM. TRACTS REMAINED BY GPS OBSERVATIONS.

**REFERENCES**

- ALTAZON LAND TITLE SURVEY FOR FIRST INDUSTRIAL ACQUISITIONS, INC. FIRST INDUSTRIAL REALTY TRUST, INC., FIRST INDUSTRIAL REALTY TRUST, INC. (L1-11-010000) DATED 02/22/2000 AND BEARING THE SEAL OF MARY K. HURD, REGISTERED LAND SURVEYOR NO. 2405.
- ALTAZON LAND TITLE SURVEY FOR FIRST INDUSTRIAL ACQUISITIONS, INC. FIRST INDUSTRIAL REALTY TRUST, INC. (L1-11-010001) DATED 02/22/2000 AND BEARING THE SEAL OF MARY K. HURD, REGISTERED LAND SURVEYOR NO. 2405.
- FINAL SURVEYOR'S PLAN FOR MIDLAND PHASE III BY URBAN ENGINEERS, INC. DATED 8-28-98 AND BEARING THE SEAL OF RICHARD T. GRAY, GEORGIA REGISTERED LAND SURVEYOR AND BEING RECORDED AS PLAT BOOK 79, PAGE 548.

**PROPERTY INFORMATION**

INTERNAL FACILITY, BETHLEHEM ROAD  
ADDRESS: BETHLEHEM ROAD  
HENRY COUNTY, GEORGIA  
PARCEL ID: TRACT I: 11-11-01010000 (CITY OF LOGSDON GROVE)  
6,830,183 S.F.  
156,622 ACRES  
TRACT II: 11-11-01020000 (CITY OF LOGSDON GROVE)  
6,830,183 S.F.  
156,622 ACRES  
TRACT III: 11-11-01030000 (CITY OF LOGSDON GROVE)  
6,830,183 S.F.  
156,622 ACRES

DATE 01/17/2021

DATE

DATE

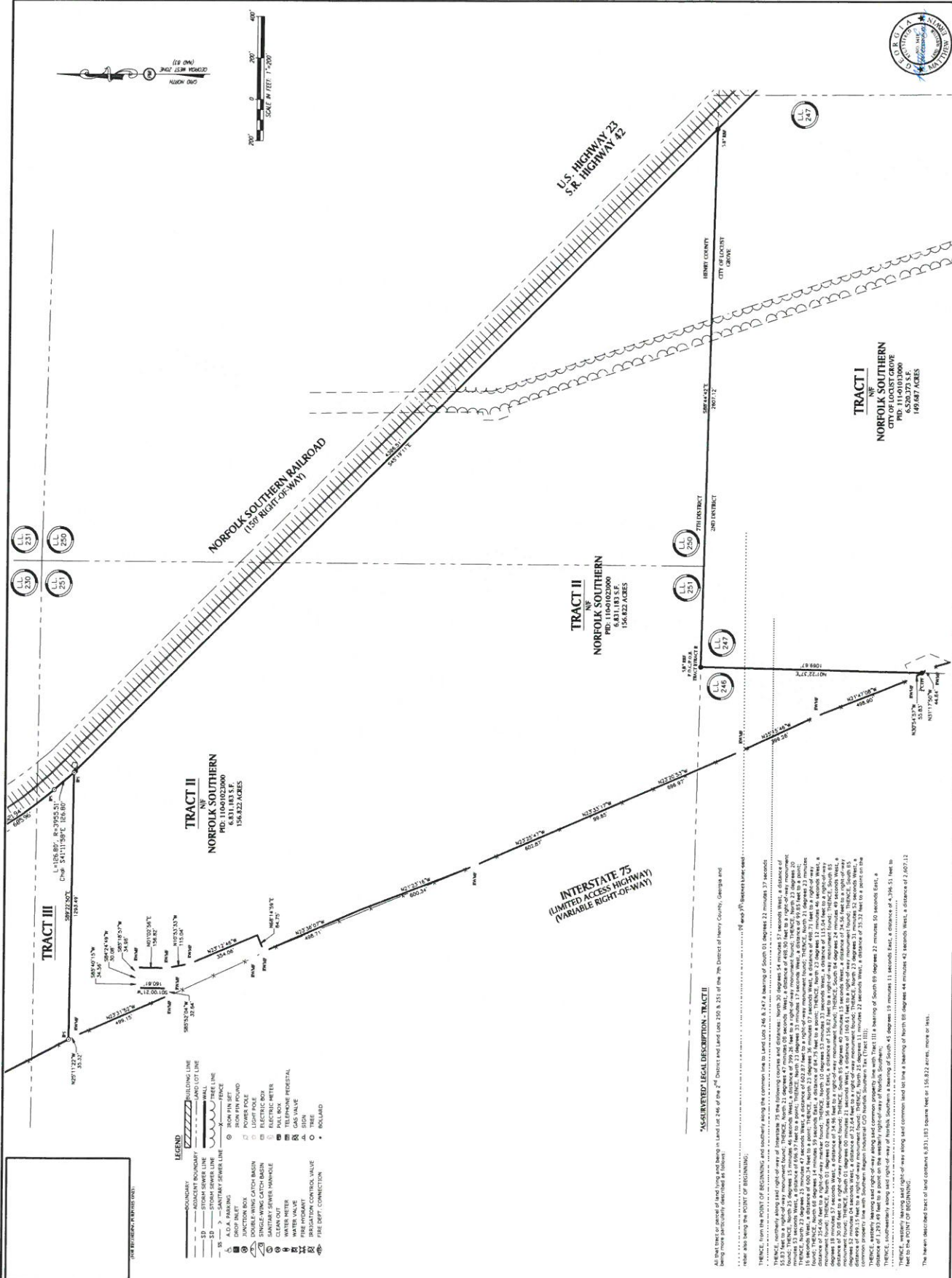
DATE



# BETHLEHEM ROAD

BOUNDARY SURVEY

LAND LOTS 230, 246, 247, 250, & 251  
 7TH & 2ND DISTRICT  
 HENRY COUNTY, GEORGIA



REVISIONS		
NO.	DATE	DESCRIPTION
1	02/11/2011	PREPARED FOR TITLE RECORD
2	02/11/2011	PROJECT NUMBER 2010193
3	02/11/2011	PLAT DATE 01/14/2011
4	02/11/2011	DRAWN BY: MBE
5	02/11/2011	CHECKED BY: MBE
6	02/11/2011	FILE NAME: 1104032000
7	02/11/2011	DATE: 02/11/2011



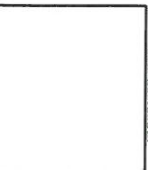
**TRACT I**  
 NE  
 NORFOLK SOUTHERN  
 CITY OF LOCKST GROVE  
 PID: 1104032000  
 156.822 ACRES  
 149.867 ACRES

**TRACT II**  
 NE  
 NORFOLK SOUTHERN  
 PID: 1104032000  
 156.822 ACRES

**TRACT II**  
 NE  
 NORFOLK SOUTHERN  
 PID: 1104032000  
 156.822 ACRES

**TRACT III**  
 NE  
 NORFOLK SOUTHERN  
 PID: 1104032000  
 156.822 ACRES

- LEGEND**
- ADJACENT BOUNDARY
  - - - ADJACENT BOUNDARY
  - - - BUILDING LINE
  - - - STORM SEWER LINE
  - - - SANITARY SEWER LINE
  - - - FENCE
  - - - TRAIL LINE
  - - - A.D.A. PARKING
  - IRON PIN FOUND
  - POWER POLE
  - ELECTRICAL BOY
  - TELEPHONE PEDestal
  - WATER METER
  - GAS VALVE
  - IRON PIPE
  - BRIGATION CONTROL VALVE
  - FIBRE OPT. CONNECTION
  - ROLLAD



**ASHERVEY'S LEGAL DESCRIPTION - TRACT II**

All that tract of land lying and being in Land Lot 246 of the 2nd District and Land Lots 250 & 251 of the 7th District of Henry County, Georgia and being more particularly described as follows:

Beginning at the POINT OF BEGINNING; thence along the common line to Land Lot 246 & 247 a bearing of South 01 degree 22 minutes 57 seconds East, a distance of 207.72 feet; thence South 22 degrees 47 minutes 00 seconds West, a distance of 485.50 feet to a right-of-way monument; thence along the right-of-way monument bearing of North 07 degrees 52 minutes 23 seconds West, a distance of 95.75 feet to a point 21 seconds West, a distance of 95.75 feet to a point; thence North 23 degrees 36 minutes 07 seconds West, a distance of 52.50 feet to a right-of-way monument; thence North 23 degrees 36 minutes 07 seconds West, a distance of 111.24 feet to a second West, a distance of 252.06 feet to a right-of-way monument; thence North 10 degrees 15 minutes 37 seconds West, a distance of 271.51 feet to a right-of-way monument; thence South 01 degree 22 minutes 57 seconds East, a distance of 207.72 feet to a point of beginning. (Tract II)

Beginning at the POINT OF BEGINNING; thence along the common line to Land Lot 250 & 251 a bearing of South 01 degree 22 minutes 57 seconds East, a distance of 207.72 feet; thence South 22 degrees 47 minutes 00 seconds West, a distance of 485.50 feet to a right-of-way monument; thence along the right-of-way monument bearing of North 07 degrees 52 minutes 23 seconds West, a distance of 95.75 feet to a point 21 seconds West, a distance of 95.75 feet to a point; thence North 23 degrees 36 minutes 07 seconds West, a distance of 52.50 feet to a right-of-way monument; thence North 23 degrees 36 minutes 07 seconds West, a distance of 111.24 feet to a second West, a distance of 252.06 feet to a right-of-way monument; thence North 10 degrees 15 minutes 37 seconds West, a distance of 271.51 feet to a right-of-way monument; thence South 01 degree 22 minutes 57 seconds East, a distance of 207.72 feet to a point of beginning. (Tract III)

The herein described tract of land contains 6,331.183 square feet or 156.822 acres, more or less.

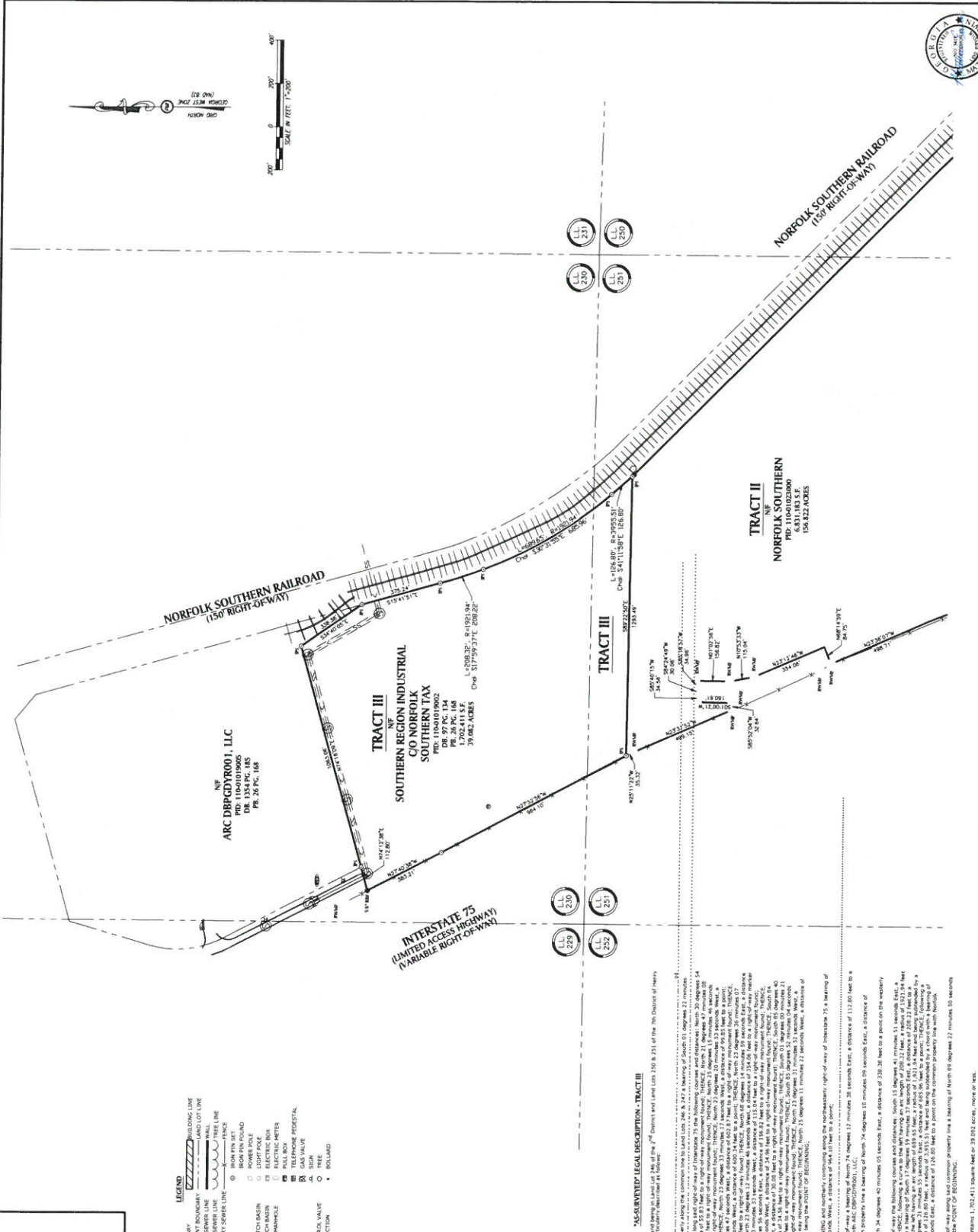
1:2011011810 5/20/2011 9:58 AM WITNESS: [Signature] [Date] 6/19/2011 1:49:59 PM



**REVISIONS**

NO.	DATE	BY	DESCRIPTION
1	08/15/20	AM	INITIAL PLAN SET
2	08/27/20	AM	REVISED PLAN SET
3	09/01/20	AM	REVISED PLAN SET
4	09/01/20	AM	REVISED PLAN SET
5	09/01/20	AM	REVISED PLAN SET
6	09/01/20	AM	REVISED PLAN SET
7	09/01/20	AM	REVISED PLAN SET
8	09/01/20	AM	REVISED PLAN SET

PROJECT NUMBER: 20191013  
JOB NUMBER: 156822  
FILED NAME: 156822.DWG  
DRAWN BY: AM  
CHECKED BY: AM  
DATE: 09/01/20



**LEGEND**

- BOUNDARY
- ADJACENT BOUNDARY
- LAND LOT LINE
- STORM SEWER LINE
- TRAIL LINE
- 35' SANTIARY SERVICE LINE
- FENCE
- IRON PIN SET
- POWER POLE
- LIGHT POLE
- ELECTRIC METER
- SANITARY SERVICE MANHOLE
- CLEAN OUT
- WATER VALVE
- FIRE HYDRANT
- REGULATION CONTROL VALVE
- TREE
- BOLLARD

**ASSUMED/LEGAL DESCRIPTION - TRACT III**

All the tract or parts of land lying and being in Land Lot 246 of the 7th District and Land Lots 250 & 251 of the 7th District of Henry County, Georgia and being more particularly described as follows:

TRACT III, containing 2.20 acres, more or less, bounded and described as follows:

North 74 degrees 12 minutes 09 seconds East, a distance of 112.60 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

South 85 degrees 05 minutes 51 seconds West, a distance of 105.55 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

West 74 degrees 12 minutes 09 seconds East, a distance of 112.60 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

East 85 degrees 05 minutes 51 seconds West, a distance of 105.55 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

South 85 degrees 05 minutes 51 seconds West, a distance of 105.55 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

North 74 degrees 12 minutes 09 seconds East, a distance of 112.60 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way).

**ASSUMED/LEGAL DESCRIPTION - TRACT II**

All the tract or parts of land lying and being in Land Lot 246 of the 7th District and Land Lots 250 & 251 of the 7th District of Henry County, Georgia and being more particularly described as follows:

TRACT II, containing 1.56 acres, more or less, bounded and described as follows:

North 74 degrees 12 minutes 09 seconds East, a distance of 112.60 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

South 85 degrees 05 minutes 51 seconds West, a distance of 105.55 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

West 74 degrees 12 minutes 09 seconds East, a distance of 112.60 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

East 85 degrees 05 minutes 51 seconds West, a distance of 105.55 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

South 85 degrees 05 minutes 51 seconds West, a distance of 105.55 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

North 74 degrees 12 minutes 09 seconds East, a distance of 112.60 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way).

**ASSUMED/LEGAL DESCRIPTION - TRACT III**

All the tract or parts of land lying and being in Land Lot 246 of the 7th District and Land Lots 250 & 251 of the 7th District of Henry County, Georgia and being more particularly described as follows:

TRACT III, containing 3.96 acres, more or less, bounded and described as follows:

North 74 degrees 12 minutes 09 seconds East, a distance of 112.60 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

South 85 degrees 05 minutes 51 seconds West, a distance of 105.55 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

West 74 degrees 12 minutes 09 seconds East, a distance of 112.60 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

East 85 degrees 05 minutes 51 seconds West, a distance of 105.55 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

South 85 degrees 05 minutes 51 seconds West, a distance of 105.55 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way);

North 74 degrees 12 minutes 09 seconds East, a distance of 112.60 feet to a point on the right-of-way of Interstate 75 (Variable Right-of-Way).



# City of Locust Grove

P.O. Box 900 Locust Grove, Georgia 30248-0900

Telephone (770) 957- 5043 Fax: 1-866-364-0996

MAYOR

Robert Price

COUNCIL

Rudy Breedlove

Keith Boone

Randy Gardner

Carlos Greer

Rod Shearouse

Willie J. Taylor

CITY MANAGER

Tim Young

CITY CLERK

Misty Spurling

September 24, 2020

To Prospective City Residents/Business Owners:

RE: Process of annexation into the City of Locust Grove

Thank you for your interest in annexation into the City of Locust Grove. Below are some of the benefits or advantages of becoming a city resident:

- Police Protection provided by the city that is typically closer as compared to dispatches from Henry County PD.
- Weekly trash collection at a cost of \$13.50 per month (current rate).
- For bulk items, the city operates a central trash facility open on Wednesday and Saturday for a fee of \$10 per vehicle/trailer.
- Taxes: The City of Locust Grove does not currently assess an ad valorem property tax. Furthermore, properties within the city are subject to a millage differential of 2.1 mils. This means that properties within the city limits are subject to lower taxation than in unincorporated Henry County. (Note: this is of 2020. The city works diligently to keep taxes low; however, tax rates are always subject to the maintenance and operations needs of the city versus the available revenue sources.)

If interested in annexation, please fill out the 100% and respective 60% forms (if instructed). We will need four (4) original, signed copies of the annexation request form, a deed of ownership, and a survey plat of the respective property(ies). After this information is received, we must verify ownership, location to existing city limits in terms of ability to be annexed by state law and local service delivery strategy and confirm existing and/or proposed zoning.

Once accepted upon verification, the city must furnish notice to Henry County of the intent to annex, along with any possible zoning change. After 30 days of notice to Henry County, the city will schedule a hearing to take action on the actual annexation barring any possible dispute raised by the county.

Should you have further questions, please feel free to contact me at (770) 957-5043.

Tim Young, City Manger

Cc: Robert Price, Mayor  
Bert Foster, Assistant City Manager  
Misty Spurling, City Clerk

LOCUST  
GROVE

## **APPLICATION FOR ANNEXATION**

**Dear Land Owner:**

**The enclosed forms are required to be filled out in order for the Mayor and City Council of the City of Locust Grove, Georgia, to consider annexing territory into the City limits. Please complete Form 1 in its entirety. If you and/or anyone else resides on the property which you would like to annex, also complete Form 2. If no one resides on the property which you would like to annex, complete Form 3. Please complete two of the applicable annexation applications.**

**In addition to completing these annexation forms, you will also need to submit your deed, a plat of survey and legal description pertaining to the property the application is being made on. Your deed may already contain the legal description and plat of survey.**

**Should you have any questions or need assistance regarding this annexation process, do not hesitate to contact the City Clerk at (770) 957-5043**

**COMPLETE THIS SECTION**

Items 1, 2, and 3.  
 name and address on the reverse  
 can return the card to you.  
 card to the back of the mailpiece,  
 front if space permits.

Addressed to:  
**HENRY COUNTY BOARD OF  
 COMMISSIONERS  
 CARLOTTA HARRELL, CHAIR  
 140 HENRY PARKWAY  
 MCDONOUGH GA 30253**



9402 5857 0038 5705 30  
 Bar (Transfer from service label)  
 7016 0600 0001 2128 2860  
 11, July 2015 PSN 7530-02-000-9053

**COMPLETE THIS SECTION ON DELIVERY**

A. Signature  
 X *[Signature]*  Agent  
 Addressee

B. Received by (Printed Name)  
 A Wilkerson

C. Date of Delivery  
 3/31/21

D. Is delivery address different from item 1?  Yes  
 If YES, enter delivery address below:  No

3. Service Type  
 Adult Signature  
 Adult Signature Restricted Delivery  
 Certified Mail®  
 Certified Mail Restricted Delivery  
 Collect on Delivery  
 Collect on Delivery Restricted Delivery  
 Insured Mail®  
 Restricted Delivery

Priority Mail Express®  
 Registered Mail™  
 Registered Mail Restricted Delivery  
 Return Receipt for Merchandise  
 Signature Confirmation™  
 Signature Confirmation Restricted Delivery

Domestic Return Receipt

**U.S. Postal Service™  
 CERTIFIED MAIL® RECEIPT  
 Domestic Mail Only**

For delivery information, visit our website at [www.usps.com](http://www.usps.com)®.

MCDONOUGH GA 30253

Official Use

Certified Mail Fee \$3.60

Extra Services & Fees (check box, add fee for each service)  
 Return Receipt (hardcopy) \$0.00  
 Return Receipt (electronic) \$0.00  
 Certified Mail Restricted Delivery \$0.00  
 Adult Signature Required \$0.00  
 Adult Signature Restricted Delivery \$0.00

Postage \$8.55

Total Postage and Fees \$15.00

0266 03  
 Postmark Here  
 03/26/2021

**HENRY COUNTY BOARD OF COMMISSIONERS  
 ATTN CARLOTTA HARRELL, CHAIR  
 140 HENRY PKY  
 MCDONOUGH GA 30253**

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

**U.S. Postal Service™  
 CERTIFIED MAIL® RECEIPT  
 Domestic Mail Only**

For delivery information, visit our website at [www.usps.com](http://www.usps.com)®.

MCDONOUGH GA 30253

Official Use

Certified Mail Fee \$3.60

Extra Services & Fees (check box, add fee for each service)  
 Return Receipt (hardcopy) \$0.00  
 Return Receipt (electronic) \$0.00  
 Certified Mail Restricted Delivery \$0.00  
 Adult Signature Required \$0.00  
 Adult Signature Restricted Delivery \$0.00

Postage \$0.55

Total Postage and Fees \$7.00

0266 07  
 Postmark Here  
 03/29/2021

**HENRY COUNTY BOARD OF COMMISSIONERS  
 ATTN CARLOTTA HARRELL, CHAIR  
 140 HENRY PARKWAY  
 MCDONOUGH GA 30253**

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

**SENDER: COMPLETE THIS SECTION**

- Complete Items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:  
**HENRY COUNTY BOARD OF  
 COMMISSIONERS  
 ATTN CARLOTTA HARRELL, CHAIR  
 140 HENRY PKY  
 MCDONOUGH GA 30253**



9590 9402 5857 0038 5705 16

2. Article Number (Transfer from service label)  
 7016 0600 0001 2128 2853

PS Form 3811, July 2015 PSN 7530-02-000-9053

**COMPLETE THIS SECTION ON DELIVERY**

A. Signature  
 X *[Signature]*  Agent  
 Addressee

B. Received by (Printed Name)  
 A Wilkerson

C. Date of Delivery  
 3/29/21

D. Is delivery address different from item 1?  Yes  
 If YES, enter delivery address below:  No

3. Service Type  
 Adult Signature  
 Adult Signature Restricted Delivery  
 Certified Mail®  
 Certified Mail Restricted Delivery  
 Collect on Delivery  
 Collect on Delivery Restricted Delivery

Priority Mail Express®  
 Registered Mail™  
 Registered Mail Restricted Delivery  
 Return Receipt for Merchandise  
 Signature Confirmation™  
 Signature Confirmation Restricted Delivery

Restricted Delivery

Domestic Return Receipt



**EXHIBIT B**



# REZONING EVALUATION REPORT

June 21, 2021

FILE: RZ-21-03-02

ANNEXATION & REZONING

## Property Information

<b>Tax ID</b>	110-01019002 & 110-01023000
<b>Location/address</b>	Land Lots 230, 246, 250, 251 of the 2 <sup>nd</sup> and 7 <sup>th</sup> Districts/north of Bethlehem Road between Interstate 75 and State Route 42
<b>Parcel Size</b>	39.08 +/- acres and 156.82 +/- acres
<b>Current Zoning</b>	M-2 (County Heavy Manufacturing) and RA (County Residential Agricultural) to M-2 (City Heavy Manufacturing) and RA (City Residential Agricultural)
<b>Request</b>	Annex and Rezone M-2-zoned and RA-zoned properties from unincorporated Henry County into the City of Locust Grove with an M-2 and RA zoning
<b>Proposed Use</b>	Future Potential Warehousing and Distribution
<b>Existing Land Use</b>	Vacant/residential agricultural and heavy industrial zoned properties in unincorporated Henry County
<b>Future Land Use</b>	Industrial (unincorporated Henry County)
<b>Recommendation</b>	Approval

## Summary

The Galloway Law Group, LLC, of Atlanta, GA, has submitted an application requesting annexation of 156.82 +/- acres and 39.08 +/- acres of property located north of Bethlehem Road between Interstate 75 and State Route 42 (Parcel IDs: 110-01023000 and 110-01019002) in Land Lots 246, 250, and 251 of the 2<sup>nd</sup> and 7<sup>th</sup> Districts. The properties are zoned RA (Residential Agricultural) and M-2 (Heavy Manufacturing), having a future land use designation of Industrial, and will remain so if incorporated into the City. The Applicant is utilizing the 100% method per O.C.G.A. §36-36-20. The Henry County Board of Commissioners raised no objections to this annexation during their April 20, 2021 meeting.



# REZONING EVALUATION REPORT

June 21, 2021

FILE: RZ-21-03-02

ANNEXATION & REZONING

## Service Delivery / Infrastructure

**Water and Sewer:** According to the City of Locust Grove Public Works Department, the subject properties will be serviced by the Henry County Water Authority for water and sewer services. The subject properties are not located within any Watershed Protection Areas.

**Police Services:** If the Subject Property is annexed into the city limits, it will be placed on a regular patrol route.

**Fire:** Fire and emergency services will be performed by Henry County as is the case in other areas of the City.

**Transportation Impacts:** There are no discernible increases or changes to transportation patterns in the vicinity as a result of this request, given the commercial and industrial character of the neighboring area along State Route 42 remaining the same, if annexed into the City of Locust Grove. If and when future development of the subject properties occur, transportation impacts will be analyzed at that time.

## Criteria for Evaluation of Rezoning Request

### Section 17.04.315 Procedure for Hearing before City Council.

- (a) All proposed amendments to this chapter or to the official zoning map with required site plans shall be considered at public hearing. The City Council shall consider the following:
- (1) The possible effects of the change in the regulations or map on the character of a zoning district, a particular piece of property, neighborhood, a particular area, or the community. No impacts on the character of the particular area are anticipated as a result of this request given the zoning on the Subject Properties are going from RA-County to RA-City and M-2-County to M-2-City as part of an annexation request.
  - (2) The relation that the proposed amendment bears to the purpose of the overall zoning scheme with due consideration given to whether or not the proposed change will help carry out the purposes of this Chapter. The request will continue the residential/agricultural and industrial uses of the subject properties as it transitions from the unincorporated area of Henry County into the city limits of Locust Grove.
  - (3) Consistency with the Land Use Plan. The request is consistent with the County's Future Land Use Plan and development patterns in the immediate areas.



# REZONING EVALUATION REPORT

June 21, 2021

FILE: RZ-21-03-02

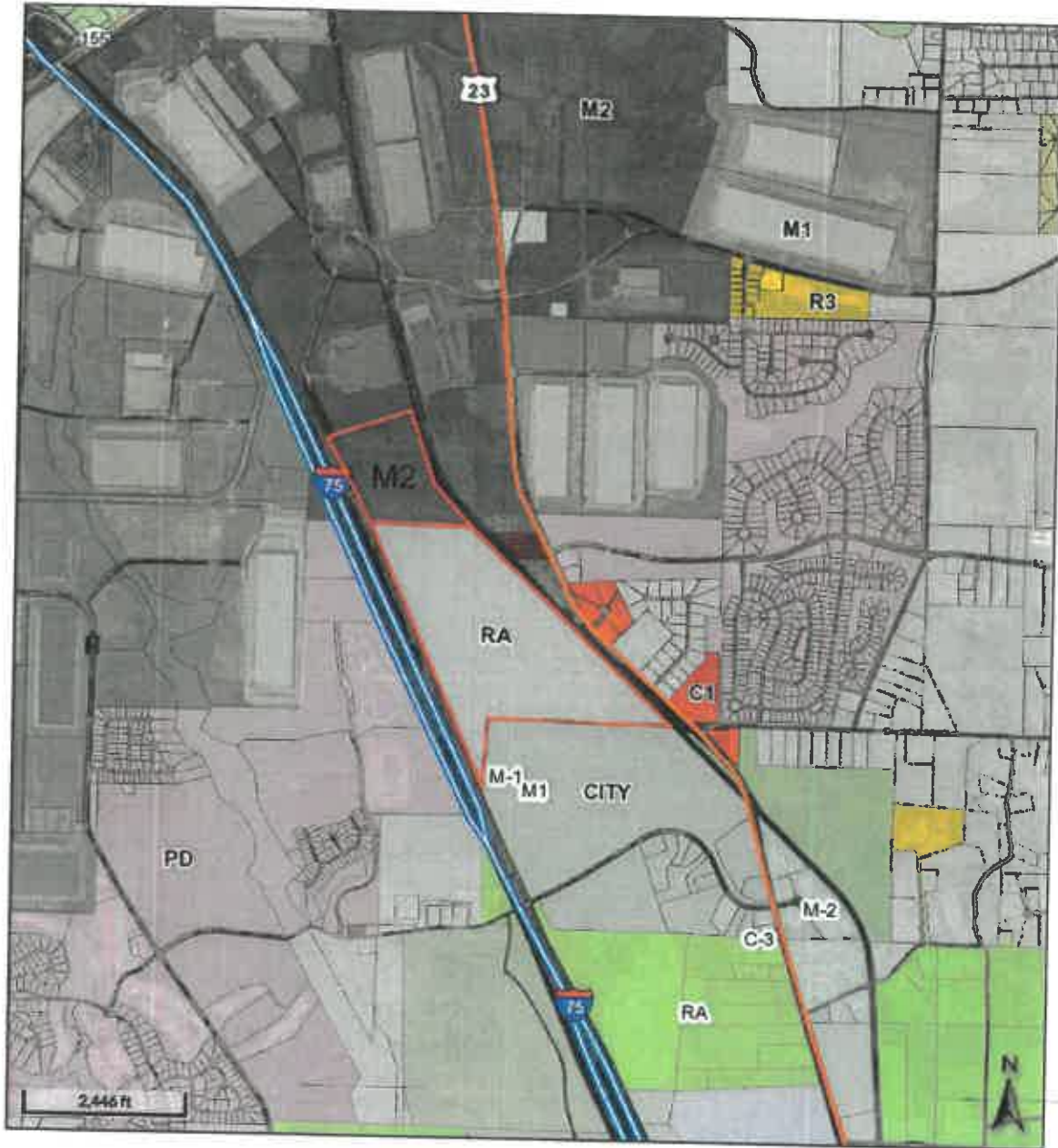
ANNEXATION & REZONING

- (4) **The potential impact of the proposed amendment on City infrastructure including water and sewerage systems. There are no impacts to the City's infrastructure given the subject properties will not discontinue the current rural and single-family residential and industrial uses.**
- (5) **The impact of the proposed amendment on adjacent thoroughfares and pedestrian vehicular circulation and traffic volumes. No impacts are anticipated as a result of granting this request.**
- (6) **The impact upon adjacent property owners should the request be approved. There are no plans to change the manner in which the subject properties are utilized; therefore, impacts on adjacent property owners should be no more than they are at the present time.**
- (7) **The ability of the subject land to be developed as it is presently zoned. Currently, the subject properties are vacant but may be developed into permitted uses granted by the RA (Residential Agricultural) and M-2 (Heavy Manufacturing) zoning district both in the City and unincorporated County.**
- (8) **The physical conditions of the site relative to its capability to be developed as requested, including topography, drainage, access, and size and shape of the property. There are no known physical conditions or limitations that could preclude the use of the subject property.**
- (9) **The merits of the requested change in zoning relative to any other guidelines and policies for development which the Community Development Commission and City Council may use in furthering the objectives of the Land Use Plan. The merits are consistent with both the City's zoning ordinance and with future and existing development patterns in the area.**

## Recommendation

Taking into consideration that the annexation request meets all of the legalities required by the Georgia Annexation Law, staff recommends APPROVAL of the applicants request to annex the subject properties into the City of Locust Grove and rezone the subject properties from RA (Residential Agricultural) unincorporated Henry County to RA (Residential Agricultural) City of Locust Grove and M-2 (Heavy Manufacturing) unincorporated Henry County to M-2 (General Industrial) City of Locust Grove.

*Preserving the Past... ..Planning the Future*



Overview



Legend

- ▭ Parcels
- USA Major Highways
  - ▬ Limited Access
  - ▬ Highway
  - ▬ Major Road
  - ▬ Local Road
  - ▬ Minor Road
  - ▬ Other Road
  - ▬ Ramp
  - ▬ Pedestrian Way
- Locust Grove Zoning
  - ▬ <all other values>
  - ▬ <blank>
  - ▬ Active Adult Res.
  - ▬ Neighborhood Comm.
  - ▬ General Comm.
  - ▬ Heavy Comm.
  - ▬ Light Mfg.
  - ▬ General Industrial
  - ▬ Office/Institutions
  - ▬ Planned Development
  - ▬ Single-Family Residential R-1
  - ▬ Single-Family Res I 2
  - ▬ Med-High SFR-3
  - ▬ Res. Agricultural
  - ▬ Residential Duplex
  - ▬ Multifamily Residential
  - ▬ Res. Mfg. Home
  - ▬ Trans./Comm./Utili
- Zoning
  - ▬ RS
  - ▬ RMH
  - ▬ RM
  - ▬ RD



# 2018 Henry County Future Land Use Map



April 1, 2021

Draft Future Land Use

Low Density Residential

Commercial

Medium Density Residential

High Density Residential

Public Institutional

Industrial

Transportation/Communications/Utilities

Parks and Conservation

1:18,058



USDA FSA, Google Maps, Esri Community Map Connections, Esri, HERE, DeLorme, Swatch, Autodesk, Incorporated P, Microsoft, USGS, EPA, NPS, US Census Bureau, USDA

# Henry County 2018 – Future Land Use Map

Subject Properties ● – Industrial



**EXHIBIT C**



JONESBORO GROUP  
SCNI D/B/A GRAY PUBLISHING  
PO BOX 1286  
LAWRENCEVILLE GA 30046  
(770) 963-9205

ORDER CONFIRMATION (CONTINUED)

Salesperson: DAWN WARD

Printed at 05/07/21 09:46 by dward-lv

Acct #: 119830

Ad #: 35729

Status: New

Public Hearing Notice  
City of Locust Grove  
June 21, 2021  
6:00 PM  
Locust Grove  
Public Safety Building  
3640 Highway 42 South  
Locust Grove, GA 30248

Notice is hereby given as required by Chapter 68 of Title 38 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17-04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, June 21, 2021, at 6:00 PM, will conduct public hearings for the purpose of the following:

**ANNEXATION**  
RZ-21-03-02 (Annexation)  
The Galloway Law Group, LLC has submitted an application requesting annexation of 168.82 +/- acres and 38.08 +/- acres of property located north of Bethlehem Road between Interstate 75 and State Route 42 (Parcel IDs: 110-01023000 and 110-01018002) in Land Lots 248, 250, and 251 of the 2nd and 7th Districts. The properties are zoned RA (Residential Agricultural) and M-2 (Heavy Manufacturing), having a future land use designation of industrial, and will remain so if incorporated into the City.

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Daunté Gibbs  
Community Development  
Director -  
City of Locust Grove  
35728-5/19/2021

**AFFIDAVIT OF SIGN POSTING**

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Brian Fornal, who, after being duly sworn, testifies as follows:

1.

My name is Brian Fornal. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.

The Galloway Law Group, LLC has submitted an application requesting annexation of 156.82 +/- acres and 39.08 +/- acres of property located north of Bethlehem Road between Interstate 75 and State Route 42 (Parcel IDs: 110-01023000 and 110-01019002) in Land Lots 246, 250, and 251 of the 2nd and 7th Districts. The properties are zoned RA (Residential Agricultural) and M-2 (Heavy Manufacturing), having a future land use designation of Industrial, and will remain so if incorporated into the City.

3.

On the 19<sup>th</sup> day of May 2021, I, Brian Fornal, posted double-sided sign notifications on the property advertising a public hearing on the above requests to be heard by the Locust Grove City Council on the 21<sup>st</sup> day of June 2021 at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference. The public hearing signs were posted at the following locations:

- 1) Double-sided signs were posted at 9:55 a.m. on Hwy 42 North of the City by Harris Drive on 5/17/2021.

FURTHER AFFIANT SAYETH NOT.

This 17<sup>th</sup> day of May 2021.

  
Affiant

Sworn and subscribed before me  
this 17<sup>th</sup> day of May

Markey Moore  
Notary Public



**Exhibit "A"**

Signs Posted – May 17, 2021 9:55 a.m. On Hwy. 42 north of the city by Harris Drive





## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

---

**Item:** A Resolution to authorize the purchase of permanent construction easements for the purpose of signaling State Route 42 and Market Place Boulevard Property Acquisition.

**Action Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Budget Item:** General Fund / Admin (1510) and H/M Fund 275

**Date Received:** April 23, 2021

**Workshop Date:** June 21, 2021

#### Discussion:

---

Attached are Matthew J. Rahn's compensation reports for the Georgia Power/Georgia Transmission Corp. property acquisition needed as part of the SR 42/Market Place Blvd signalization.

#### Recommendation:

---

Approval of the Resolution.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION TO AUTHORIZE THE PURCHASE OF PERMANENT CONSTRUCTION EASEMENTS FOR THE PURPOSE OF SIGNALIZING PUBLIC RIGHT-OF-WAY; TO AUTHORIZE RECORDING OF SAID EASEMENT; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING RESOLUTIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Locust Grove (the "City") has determined that it is in the best interest of the public to signalize the intersection of State Route 42 and Market Place Boulevard (the "Project"); and,

**WHEREAS**, the City received and reviewed easement plats and appraisal data for the parcels to be acquired which are attached as **Exhibits A and B**, respectively; and

**WHEREAS**, the City received an written option for the necessary easements from Georgia Transmission Corporation attached as **Exhibit C**; and

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY RESOLVES:**

**SECTION 1.** The City agrees to

- A. Accept the easements as reflected in **Exhibit A** attached hereto.
- B. Purchase the easements as reflected in **Exhibit A** attached hereto for a price not to exceed \$500 per the appraised value of the property contained in **Exhibit B**.
- C. Authorize the Mayor and City Clerk to execute the attached easement agreement contained in **Exhibit C**.
- D. Authorize the City Clerk, or her designee, to record the temporary construction easement contained in **Exhibit A**.

**SECTION 2. Codification.** This resolution shall be codified in a manner consistent with the laws of the State of Georgia.

**SECTION 3. Severability.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Resolution are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other Section, paragraph, sentence, clause or phrase of this Resolution. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this

Resolution is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Resolution.

C. In the event that any section, paragraph, sentence, clause or phrase of this Resolution shall for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality, or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Resolution and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Resolution shall remain valid, constitutional, enforceable and of full force and effect.

**SECTION 4. Repeal of Conflicting Provision.** Except as otherwise provided herein, all resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

**SECTION 5. Effective Date.** This Resolution shall become effective immediately upon adoption

**SO RESOLVED** this 7<sup>th</sup> day of June 2021

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

\_\_\_\_\_  
MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

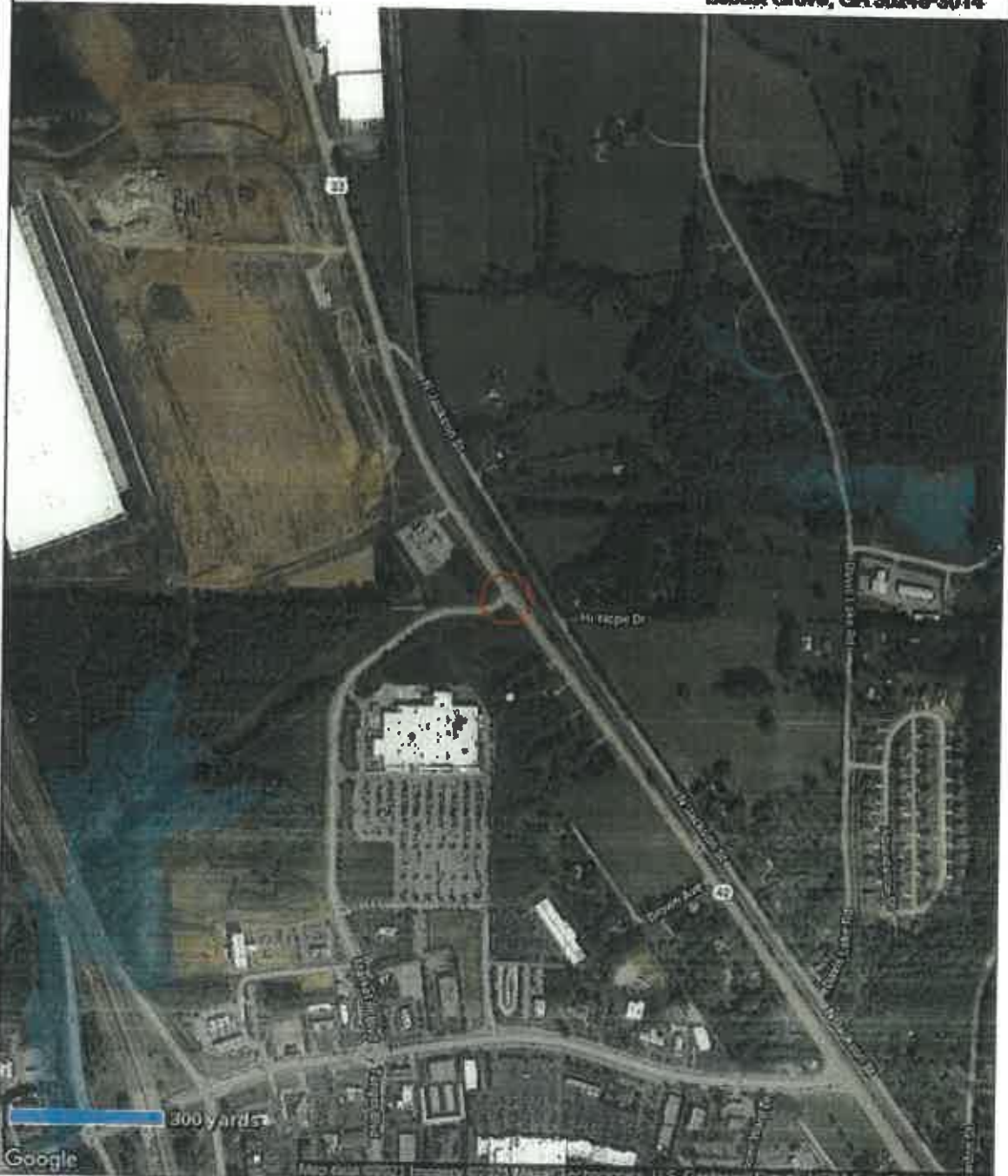


**Exhibit A**

**Easement plats and legal descriptions**

**InterFlood** by a la mode







Prepared for: Carr Rahn & Assoc.  
3300 Highway 42  
Locust Grove, GA 30248-3014

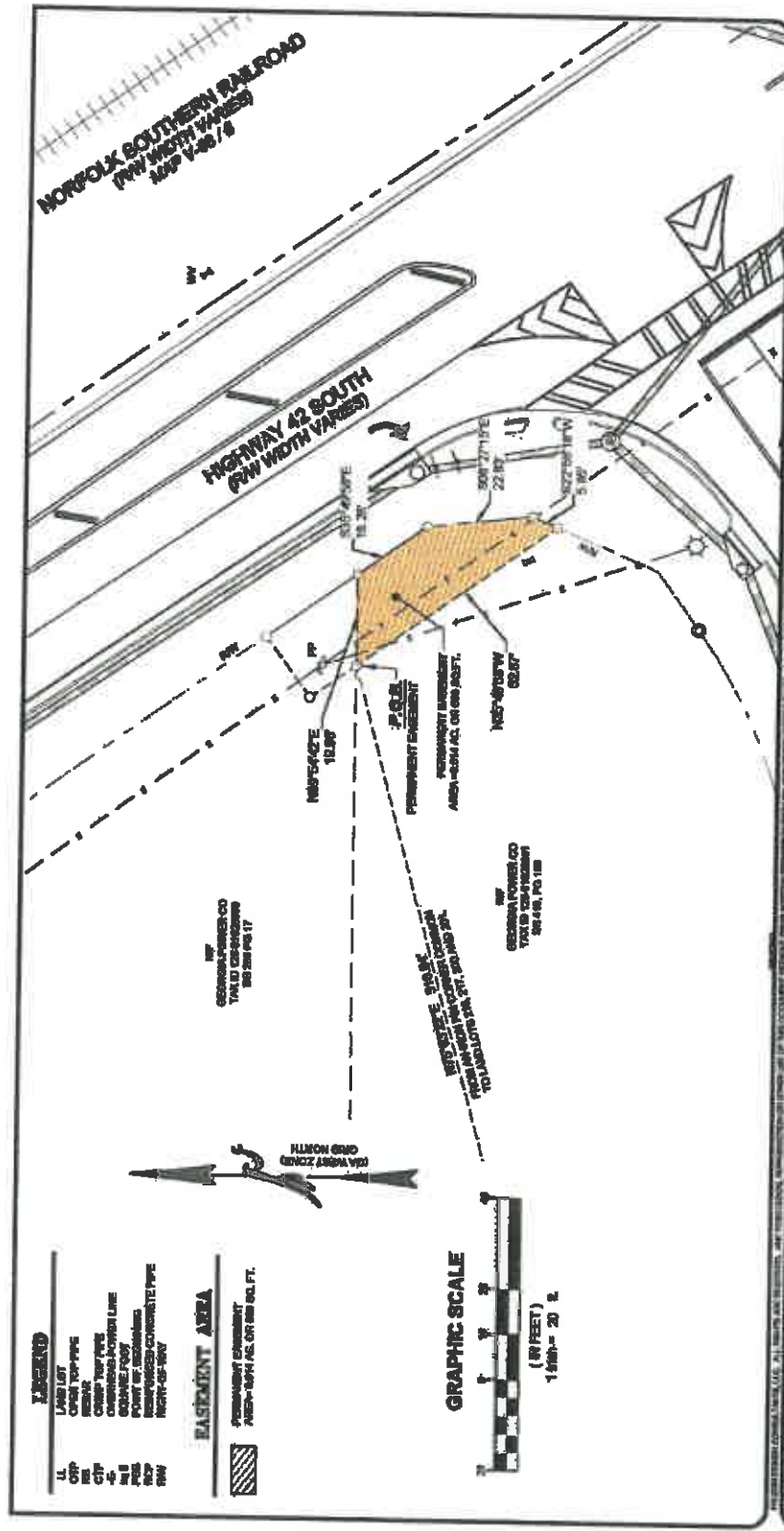


**MAP DATA**

FEMA Special Flood Hazard Area: No  
 Map Number: 13151C0270D  
 Zone: X  
 Map Date: October 06, 2016  
 FIPS: 13161

**MAP LEGEND** Powered by CoreLogic®

 Area inundated by 500-year flooding	 Protected Areas
 Areas inundated by 100-year flooding	 Floodway
 Velocity Hazard	 Subject Area



<p><b>PARCEL 128-01026001</b>  <b>GEORGIA POWER COMPANY</b>  <b>HIGHWAY 42 SOUTH</b></p>																			
<p>REVISIONS</p> <table border="1"> <tr><th>NO.</th><th>DATE</th><th>DESCRIPTION</th></tr> <tr><td>1</td><td></td><td></td></tr> <tr><td>2</td><td></td><td></td></tr> <tr><td>3</td><td></td><td></td></tr> <tr><td>4</td><td></td><td></td></tr> <tr><td>5</td><td></td><td></td></tr> </table>		NO.	DATE	DESCRIPTION	1			2			3			4			5		
NO.	DATE	DESCRIPTION																	
1																			
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3																			
4																			
5																			
<p>1 of 1</p>																			



PERMANENT CONSTRUCTION EASEMENT  
PARCEL 128-01026001  
GEORGIA POWER COMPANY  
HIGHWAY 42 SOUTH

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 217, 2ND DISTRICT, HENRY COUNTY, GEORGIA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT AN POINT LOCATED NORTH 75 DEGREES 03 MINUTES 22 SECONDS EAST, 510.54 FEET FROM AN IRON PIN AT THE COMMON CORNER OF LAND LOTS 200, 201, 216 AND 217;

THENCE, NORTH 89 DEGREES 54 MINUTES 42 SECONDS EAST, 19.96 FEET TO A POINT ON THE RIGHT-OF-WAY LINE OF HIGHWAY 42;

THENCE, WITH SAID WAY-OF-WAY LINE, SOUTH 35 DEGREES 49 MINUTES 58 SECONDS EAST, 18.28 FEET TO A POINT;

THENCE, SOUTH 09 DEGREES 27 MINUTES 15 SECONDS EAST, 22.83 FEET TO A POINT;

THENCE, SOUTH 22 DEGREES 56 MINUTES 18 SECONDS WEST, 5.85 FEET TO A POINT;

THENCE, LEAVING SAID RIGHT-OF-WAY LINE, NORTH 35 DEGREES 49 MINUTES 58 SECONDS WEST, 52.87 FEET TO THE POINT OF BEGINNING;

SAID TRACT OR PARCEL HAVING AN AREA OF 0.914 ACRES (3991 SQUARE FEET).

PERMANENT CONSTRUCTION EASEMENT  
PARCEL 128-01028000  
GEORGIA POWER COMPANY  
HIGHWAY 42 SOUTH

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 217, 2ND DISTRICT, HENRY COUNTY, GEORGIA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT AN POINT LOCATED NORTH 75 DEGREES 03 MINUTES 22 SECONDS EAST, 510.84 FEET FROM AN IRON PIN AT THE COMMON CORNER OF LAND LOTS 200, 201, 216 AND 217;

THENCE, NORTH 35 DEGREES 49 MINUTES 58 SECONDS WEST, 12.13 FEET TO A POINT;  
THENCE, NORTH 54 DEGREES 10 MINUTES 02 SECONDS EAST, 16.20 FEET TO A POINT ON THE RIGHT-OF-WAY LINE OF HIGHWAY 42;  
THENCE, WITH SAID RIGHT-OF-WAY LINE, SOUTH 35 DEGREES 49 MINUTES 58 SECONDS EAST, 23.79 FEET;  
THENCE, LEAVING SAID RIGHT-OF-WAY LINE, SOUTH 89 DEGREES 54 MINUTES 42 SECONDS WEST, 19.98 FEET TO THE POINT OF BEGINNING;

SAID TRACT OR PARCEL HAVING AN AREA OF 0.007 ACRES (291 SQUARE FEET).

**TRAFFIC SIGNAL GENERAL NOTES**

1. THE COMPLETED SIGNAL INSTALLATION SHALL CONFORM TO ALL APPROPRIATE PARTS OF THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), CURRENT EDITION (INCLUDING SUBSEQUENT PUBLISHED RULINGS), GDOT STANDARDS AND DETAILS, GDOT STANDARD SPECIFICATIONS, AND THE NATIONAL ELECTRIC CODE (NEC).
2. THE COMPLETED TRAFFIC SIGNAL INSTALLATION SHALL BE CHECKED AND ACCEPTED BY THE GDOT DISTRICT 3 OFFICE OF TRAFFIC OPERATIONS AT (706) 646-6576 PRIOR TO FINAL ACCEPTANCE.
3. THE COMPLETED TRAFFIC SIGNAL INSTALLATION SHALL BE CAPABLE OF MONITORING OVER ETHERNET NETWORKS FROM EXISTING CENTRAL COMPUTERS OR VIA "CLOSE LOOP" MONITORING. PER THE GDOT DISTRICT SIGNAL ENGINEER, GDOT CENTRAL COMPUTERS ARE LOCATED AT 955 EAST COMMERCE AVENUE BLDG. 24 ATLANTA, GEORGIA 30365 AND AT OTHER GDOT DISTRICT OFFICES. THE CONTRACTOR SHALL DEMONSTRATE SUCCESSFUL NETWORK COMMUNICATIONS AT A CENTRAL SITE PRIOR TO FINAL ACCEPTANCE.
4. VEHICULAR TRAFFIC SIGNAL HEADS SHALL BE ERRECTED TO PROVIDE AT LEAST 17 FEET, BUT NO MORE THAN 19 FEET OF CLEARANCE FROM THE BOTTOM OF THE SIGNAL HEADS TO THE TOP OF THE ROADWAY SURFACE. A MINIMUM OF 8 FEET MEASURED HORIZONTALLY BETWEEN THE CENTERS OF THE SIGNAL FACES SHALL BE PROVIDED.
5. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE MONTHLY COST OF POWER SERVICE TO THE TRAFFIC SIGNAL INSTALLATION AND SUPPORT DEVICES UNTIL THE NEW TRAFFIC SIGNAL INSTALLATION HAS SATISFACTORILY COMPLETED A 30-DAY, UNINTERRUPTED OPERATIONAL TEST PERIOD AND AFTER FINAL ACCEPTANCE BY THE GDOT DISTRICT 3 OFFICE OF TRAFFIC OPERATIONS. UPON SUCCESSFUL COMPLETION OF THE 30-DAY TEST PERIOD AND RECEIVING FINAL ACCEPTANCE, THE CONTRACTOR SHALL COMPLETE A TRANSFER OF UTILITY COSTS TO THE GDOT DISTRICT 3 OFFICE OF TRAFFIC OPERATIONS AT (706) 646-6576.
6. THE CONTRACTOR SHALL PROVIDE DISCONNECT ASSEMBLY, AND ALL OTHER NECESSARY HARDWARE TO ROUTE POWER INTO THE TRAFFIC SIGNAL CABINET. IF REQUIRED, THE CONTRACTOR SHALL ALSO OBTAIN A METER BASE ASSEMBLY WITH BYPASS SWITCH FROM THE APPROPRIATE POWER AGENCY AND INSTALL IT PER LOCAL POWER AGENCY GUIDELINES AND NEC REQUIREMENTS. IN ALL APPLICATIONS, THE POWER CABLE SHALL ROUTE FIRST THROUGH THE POWER DISCONNECT ASSEMBLY, THEN THROUGH THE METER BASE (IF REQUIRED), AND FINALLY TO THE TRAFFIC SIGNAL CABINET. AT NO TIME SHALL THE POWER BE ROUTED THROUGH ANY TRAFFIC SIGNAL PULLBOX. ALL COSTS (INCLUDING THE POWER TRANSFORMER) ASSOCIATED WITH MODIFYING THE EXISTING POWER SERVICE OR ESTABLISHING NEW POWER SERVICE TO THE TRAFFIC SIGNAL SHALL BE INCLUDED IN THE TRAFFIC SIGNAL LUMP SUM BID.
7. THE CONTRACTOR SHALL CONTACT THE 814 UTILITY LOCATION SERVICE AT 1-800-282-7411 AND THE GDOT DISTRICT 3 OFFICE OF TRAFFIC OPERATIONS AT (706) 646-6576 PRIOR TO THE COMMENCEMENT OF ANY CONSTRUCTION ACTIVITY.
8. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE INSTALLATION AND COST OF THE REQUIRED GUT-WIRE WHEN ATTACHING A PROPOSED SPAN WIRE OR INTERCONNECT CABLE TO AN EXISTING TIMBER UTILITY POLE UNLESS OTHERWISE DIRECTED BY THE ENGINEER.
9. THE CONTRACTOR SHALL REFER TO THE NEC REGARDING ALLOWABLE ABOVE AND BELOW GROUND UTILITY CLEARANCES TO PROPOSED SIGNAL EQUIPMENT. THE CONTRACTOR SHALL FIELD VERIFY ALL EXISTING UTILITY LINE LOCATIONS NEAR PROPOSED WORK PRIOR TO ANY CONSTRUCTION ACTIVITY. ANY DAMAGE TO EXISTING UTILITY LINES RESULTING FROM CONTRACTOR ACTIVITIES SHALL BE REPAIRED BY THE CONTRACTOR AT NO ADDITIONAL COST.
10. THE CONTRACTOR SHALL LOCATE BOTH OVERHEAD AND UNDERGROUND UTILITIES IN THE VICINITY OF ALL PROPOSED TRAFFIC SIGNAL STRAIN POLES PRIOR TO ORDERING. AT THE DISCRETION OF THE ENGINEER, A MINOR SHIFT (UP TO A MAXIMUM OF 5 FEET) IN THE LOCATION OF A PROPOSED TRAFFIC SIGNAL STRAIN POLE IS ACCEPTABLE TO AVOID UTILITIES. THE MINIMUM HORIZONTAL CLEARANCE FROM THE STRAIN POLE TO THE EDGE OF PAVEMENT SHALL BE MAINTAINED AS SHOWN IN THE PLAN. TRAFFIC SIGNAL HEAD PLACEMENT SHALL BE RETAINED AS SHOWN IN THE PLAN.
11. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL TRAFFIC SIGNAL AND/OR CONTROL SYSTEM ADJUSTMENTS, INCLUDING ANY TEMPORARY SUPPORT POLE LOCATIONS REQUIRED BY THE PROJECT DURING THE INTERNAL PERIOD THROUGH FINAL ACCEPTANCE OF THE COMPLETED INSTALLATION.
12. THE CONTRACTOR SHALL REFER TO GDOT DETAIL TS-06 (STRAIN POLE AND MAST ARM FOUNDATIONS) FOR STRAIN POLE FOUNDATION SIZING AND REINFORCEMENT REQUIREMENTS. STRAIN POLE FOUNDATIONS SHALL CONFORM TO THE GDOT STANDARD CASSON DETAILS FOR SITE SOIL STRENGTH. STRAIN POLE FOUNDATIONS SHALL BE ENLARGED AS NECESSARY TO COMPENSATE FOR INFERIOR OR FILL SOILS.
13. THE CONTRACTOR SHALL SUBMIT LOAD CALCULATIONS, CATALOG CUT SHEETS, SHOP DRAWINGS, STRAIN POLE FOUNDATION DIMENSIONS, PROPOSED SIGNAL EQUIPMENT, AND ELECTRICAL WIRE HARDWARE MATERIALS TO THE GDOT DISTRICT 3 OFFICE OF TRAFFIC OPERATIONS AT (706) 646-6576 FOR APPROVAL PRIOR TO ORDERING ANY EQUIPMENT OR STARTING ANY CONSTRUCTION ACTIVITY.
14. THE CONTRACTOR SHALL REPLACE IN KIND AND SIZE ANY BARBER WALL, FENCE, DITCH PAVING, CURBING, SIDEWALK, GUTTER, SLOPE PAVEMENT, SIGN, LANDSCAPING, GRASSING, UTILITY SERVICE LINE, STORM DRAIN PIPE, MASONRY WALL AND PAVING THAT IS REMOVED, DAMAGED, OR DESTROYED DUE TO CONTRACTOR'S ACTIVITY. THE CONTRACTOR SHALL INCLUDE THE COSTS AS PART OF THE TRAFFIC SIGNAL LUMP SUM BID.
15. THE CONTRACTOR SHALL INSTALL 3-PAIR, SHIELDED CABLE TO EACH DETECTOR AS SHOWN ON GDOT DETAIL TS-01. INDIVIDUAL DETECTORS SHALL HAVE SEPARATE LEADS TO THE TRAFFIC SIGNAL CABINET.
16. THE CONTRACTOR SHALL DETERMINE THE MATERIALS AND QUANTITIES REQUIRED TO CONSTRUCT THE PLAN AS SHOWN FOR A LUMP SUM BID. THE LIST OF MATERIALS AND QUANTITIES SHOWN IN THE PLAN ARE FOR INFORMATION ONLY.
17. THE CONTRACTOR SHALL INCLUDE IN THE LUMP SUM BID, ALL COSTS ASSOCIATED WITH MODIFYING THE EXISTING COMMUNICATION SERVICE OR ESTABLISHING NEW COMMUNICATION SERVICE TO THE TRAFFIC SIGNAL AND ALL DETECTION SYSTEMS AND/OR CCTV CAMERAS.
18. ALL TRAFFIC SIGNAL PULLBOX LIDS SHALL BE LABELED "TRAFFIC SIGNAL".
19. ALL PAVEMENT MARKINGS TO BE REMOVED SHALL BE PAID FOR UNDER THE TRAFFIC SIGNAL LUMP SUM BID.
20. ALL EXISTING SIGNAGE TO BE REMOVED OR RELOCATED SHALL BE PAID FOR UNDER THE TRAFFIC SIGNAL LUMP SUM BID.
21. ALL EROSION CONTROL MEASURES REQUIRED TO ENSURE COMPLIANCE WITH STATE AND FEDERAL LAW, REGULATIONS, AND GUIDELINES, SHALL BE PAID FOR UNDER THE TRAFFIC SIGNAL LUMP SUM BID.
22. ALL TRAFFIC CONTROL SHALL BE PAID FOR UNDER THE TRAFFIC SIGNAL LUMP SUM BID.



DATE SUBMITTED: 4/28/2020

REVISIONS	
NO.	DESCRIPTION

**SIGNAL PLANS**  
SR 42 of Northside Place Blvd  
GENERAL NOTES  
27-0001



# PROPOSED SIGNAL

- CONTROLLER CABINET WITH BATTERY BACKUP
- CONTROLLER CABINET
- STRAIN POLE
- TIMBER POLE
- DOWN GUY
- MAST ARM
- STREET LIGHT
- 3 SECTION HEAD W/ BACKPLATE
- 4 SECTION HEAD W/ BACKPLATE
- 5 SECTION HEAD W/ BACKPLATE
- OVERHEAD SIGN
- PEDESTAL SIGN
- PED SIGNAL HEAD
- PULLBOX, TP 2
- PULLBOX, TP 3
- 6x6 SETBACK LOOP
- 6x40 PRESENCE LOOP (QUADRUPOLE)
- CONDUIT
- RIGID CONDUIT
- DIRECTIONAL BORE
- POST MOUNTED SIGN



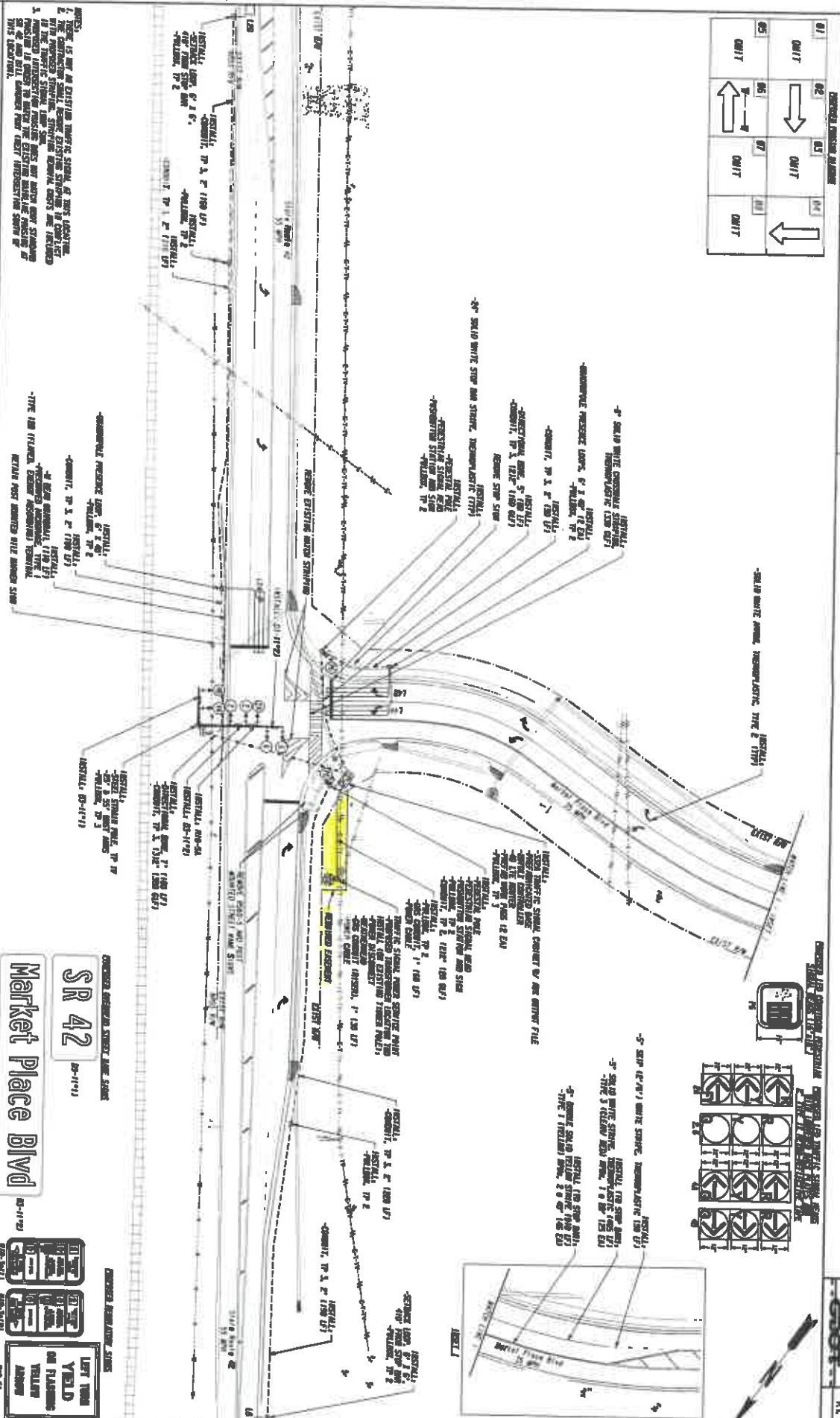
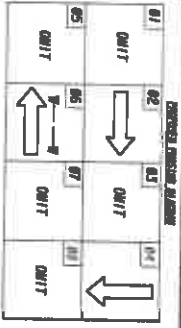
DATE SUBMITTED: 4/28/2020

NO.	DATE	DESCRIPTION

**SIGNAL PLANS**  
SR 42 of Northside Place Blvd  
LEGEND

27-0002





**PROPOSED SIGNAL LEGEND**

- PROPOSED SIGNAL HEAD
- VEHICULAR SIGNAL HEAD W/ BACKLITE
- AVULSION TP 2
- AVULSION TP 3
- SEMI-CIRCLE 100'-8" x 8"
- QUADRANTAL PRESCENCE 100'-8" x 8" 4'
- TRAFFIC SIGNAL POWER SERVICE PUMP



DATE SUBMITTED: 4/28/2020

SCALE IN FEET

1" = 30'

**SIGNAL PLANS**

SR 42 of Market Place Blvd  
PROPOSED TRAFFIC SIGNAL

NO.	DATE	BY	CHK	APP
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				

27-0003

**SR 42**  
Market Place Blvd



302 CABINET INPUT ASSIGNMENT

BLDG	TYPE	1	2	3	4	5	6	7	8	9	10	11	12	13	14
105	DET	DET	DET	DET	DET	DET	DET	DET	DET	DET	TBA	TBA	DC	DC	DC
	2 CH	2 CH	2 CH	2 CH	2 CH	2 CH	2 CH	2 CH	2 CH	2 CH	2 CH	2 CH	DC SD	DC SD	DC SD
	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM			DC SD	DC SD	DC SD
	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH			DC SD	DC SD	DC SD
	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE			DC SD	DC SD	DC SD
	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM			DC SD	DC SD	DC SD
	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH			DC SD	DC SD	DC SD
	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE			DC SD	DC SD	DC SD
	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM			DC SD	DC SD	DC SD
	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH			DC SD	DC SD	DC SD
	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE			DC SD	DC SD	DC SD
	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM	CI PM			DC SD	DC SD	DC SD
	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH	FLASH			DC SD	DC SD	DC SD
	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE	PLATE			DC SD	DC SD	DC SD



DATE SUBMITTED: 1/20/2020

REGIONAL OFFICE

SIGNAL PLANS  
SR 42 at Harbor Place Blvd  
INPUT ASSIGNMENTS - LIST OF MATERIALS

27-0004

LINE	DESCRIPTION	UNIT	QUANTITY
1	105 DET	DET	1
2	105 2 CH	2 CH	1
3	105 CI PM	CI PM	1
4	105 FLASH	FLASH	1
5	105 PLATE	PLATE	1
6	105 CI PM	CI PM	1
7	105 FLASH	FLASH	1
8	105 PLATE	PLATE	1
9	105 CI PM	CI PM	1
10	105 FLASH	FLASH	1
11	105 PLATE	PLATE	1
12	105 CI PM	CI PM	1
13	105 FLASH	FLASH	1
14	105 PLATE	PLATE	1
15	105 CI PM	CI PM	1
16	105 FLASH	FLASH	1
17	105 PLATE	PLATE	1
18	105 CI PM	CI PM	1
19	105 FLASH	FLASH	1
20	105 PLATE	PLATE	1

Notes: Quantity and description only. Do not include unit or other information.

01 OVERHEAD STREET NAME SIGN

Identification : DS-1 (#1)  
 1 1/2" Radius, No border, White on Monoc.  
 SR B spooled length:  
 42' B spooled length:

Market Place Blvd

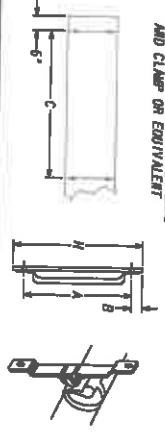
Identification : DS-1 (#2)  
 1 1/2" Radius, No border, White on Monoc.  
 SR B spooled length:  
 72' B spooled length:

OVERHEAD STREET NAME SIGN GENERAL NOTES:  
 1. EACH SIGN SHALL BE MADE OF TWO (2) 121 HANGERS OR BRACKETES.  
 2. EACH SIGN SHALL BE MADE OF TWO (2) 121 HANGERS OR BRACKETES.  
 3. SIGNS SHALL HAVE STANDARD REFLECTIVIZED LETTERS ON A GREEN BACKGROUND WITH WHITE REFLECTIVIZED LETTERS, BORDERS AND ARROWS.

OVERHEAD STREET NAME SIGN MOUNTING DETAILS

MOUNTING DIMENSIONS				
H	A	B	C	
12"	9"	1 1/2"	36"	
18"	15"	1 1/2"	24"	
24"	18"	1 1/2"	18"	
30"	24"	3"	12"	

FOR MOUNTING TO  
 RAST ARMS STRUCTURES.  
 (NOT TO SCALE)  
 NOTE: USE ASTRO MINI SIGN BRAC  
 AND CLAMP OR EQUIVALENT



SUMMARY OF QUANTITIES FOR OVERHEAD STREET NAME SIGN SHEETINGS

LOCATION	SIGNS - TYPE 2 MAT'L	BEEL SHEETING TYPE B	QUANTITY	COUNTING UNIT
SR 42 of Market Place Blvd	DS-1 (#1)	18 X 42	1	5.85
Market Place Blvd	DS-1 (#2)	18 X 96	2	24.00
<b>TOTAL</b>			<b>3</b>	<b>29.85</b>



DATE SUBMITTED: 4/28/2020

**SIGNAL PLANS**  
 SR 42 of Market Place Blvd  
 OVERHEAD SIGN DETAILS  
 27-0005

**Exhibit B**

**Property Acquisition**

**Portion of Appraisal dated January 26, 2021**

**VALUE OF PART ACQUIRED****Land****Permanent Easements**

Size (SF):		900.00
Price per SF:	x	<u>\$1.00</u>
Total		\$900
% of Fee		<u>50%</u>
Total Permanent Easement		\$450

**Site Improvements**

N/A.

**Total Part Acquired**

Fee Acquisition:	\$0
Permanent Easement:	\$450
Improvements Acquired:	<u>\$0</u>
Total:	\$450

**TEMPORARY CONSTRUCTION EASEMENT**

N/A

**TRADE FIXTURES**

N/A

**SUMMARY**

Total Before (Land)		\$62,597
Less Part Acquired		
Fee Acquisition	\$0	
Permanent Easement	\$450	
Total Part Acquired		<u>\$450</u>
Remainder Before		\$62,147
Remainder After		<u>\$62,147</u>
Consequential Damages / Benefits		\$0
Add Part Acquired		
Fee Acquisition		\$0
Permanent Easement		\$450
Site Improvements		\$0
Temporary Easement		\$0
Trade Fixtures		<u>\$0</u>
Total Award		\$450
Rounded To		<b>\$500</b>

**Exhibit C**

**Permanent Easement Agreement**

Upon Recording Return To:  
Misty Spurling, City Clerk  
PO Box 900  
Locust Grove, GA 30248

## EASEMENT AGREEMENT

**SUBJECT: Locust Grove Substation**

FOR ONE DOLLAR (\$1.00) cash in hand paid, and for other good and valuable consideration, the receipt of which is hereby acknowledged, GEORGIA TRANSMISSION CORPORATION, an Electric Membership Corporation ("Grantor") hereby grants unto the City of Locust Grove, a Municipal Corporation of the State of Georgia ("Grantee") an easement ("Easement"), subject to the terms hereof, over, across, under and through that certain portion of land owned in fee simple by Grantor, located in Land Lot 217 of the 2nd District, of Henry County, Georgia, known as the Locust Grove Substation ("Substation") and as shown and more particularly described on Exhibit A attached hereto and incorporated by this reference ( the "Easement Area").

The Easement shall be for a nonexclusive perpetual easement over, across and under the Easement Area to The City of Locust Grove for the purpose of installing a traffic signal at the intersection of State Route 42 and Market Place Boulevard as shown in Exhibit A.

Grantee hereby agrees to the following terms and conditions to this Easement:

1. The Grantee agrees to use said area within the Easement Area in such a manner as will not interfere with the Grantor's activities and facilities, including the Substation equipment, as now, or hereafter, exist thereon (hereinafter Grantor's "activities" and "facilities".) Should any such interference arise, the Grantee agrees to cure and eliminate such interference within three (3) days after receipt of notice from the Grantor. If such interference cannot be cured and eliminated within three (3) days, the Grantee will cease its use until the interference is eliminated to the satisfaction of the Grantor.

2. The Grantee agrees that the use of the Easement Area as herein provided shall in no way affect the validity of the Grantor's fee title to said land and shall in no way modify or restrict the use or rights of the Grantor, its successors or assigns, in and to the Easement Area. The Grantee acknowledges the Grantor's right and title to said fee simple property and the priority of the Grantor's right of use and hereby agrees not to resist or assail said priority.

3. The use of the Easement Area for the Easement within said fee simple property by the Grantee shall be at the sole risk and expense of the Grantee, and the Grantor is specifically relieved of any



responsibility for any damages to the Grantee's facilities and/or any property of Grantee resulting or occurring from the Grantor's use of the fee simple property as provided herein. Grantee covenants not to sue Grantor in that instance.

4. The Grantee hereby agrees and covenants not to use and will prohibit agents, employees and contractors of Grantee from using any tools, equipment or machinery within twenty-five (25) feet of the Grantor's overhead conductors located on the fee simple property. The Grantee agrees to comply with Official Code of Georgia, Section 46-3-30 et seq., (HIGH-VOLTAGE SAFETY ACT) and any and all Rules and Regulations of the State of Georgia promulgated in connection therewith, all as now enacted or as hereinafter amended; and further agrees to notify any contractor(s) and their subcontractors, if any, that may be employed by the Grantee to perform any of the work referred to in this Easement Agreement of the existence of said code sections and regulations by requiring said work to be performed in compliance with said code sections and regulations by including same in its request for bids and including said requirements in any contract agreed to as a result of said bid. The Grantee further agrees and covenants to warn all persons whom the Grantee knows or should reasonably anticipate for any reason may resort to the vicinity of the conductors located on Grantor's property of the fact that such conductors are (a) electrical conductors, (b) energized, (c) uninsulated and (d) dangerous.

5. The Grantee, or its contractor, must notify the Utilities Protection Center ("UPC") at 811 or 800-282-7411, during the UPC's regular business hours, (a) at least two business days before any excavation or blasting begins (whether or not hand tools are to be used, regardless of the depth), and (b) at least three business days before any work is performed within ten feet of an overhead power line. Use of a hydrovac or ground penetrating radar (GPR) to locate underground utilities is strongly encouraged. Identify, mark and excavate, as necessary, all utility installations in conflict with the work.

6. Notwithstanding anything to the contrary contained herein, the Grantee agrees to reimburse the Grantor for all cost and expense for any damage to the Grantor's facilities resulting from the use by the Grantee of the Easement Area. Also, the Grantee agrees that if in the opinion of the Grantor as determined and provided to Grantee in writing within thirty (30) days of the execution of this Easement, it becomes necessary, as a result of the exercise of the permission herein granted, to relocate, rearrange, change or raise any of the Grantor's facilities, to promptly reimburse the Grantor for all cost and expense involved in such relocation, rearrangement or raising of said facilities. Grantee shall have thirty (30) days from receipt of Grantor's written notice of reimbursement to notify Grantee that said reimbursement, in Grantee's sole discretion, is infeasible, unilaterally terminate this Easement, and file a notice in the deed records of same without incurring any liability whatsoever to Grantor.

7. The Grantee agrees to notify or have the Grantee's contractor notify the Grantor's Representative in Tucker, Georgia, Phone: 770-270-7966 at least three (3) business days prior to any construction on or within the Easement Area.

8. To the extent permitted by law, the Grantee agrees to indemnify and save harmless and defend the Grantor from the payment of any sum or sums of money to any persons whomsoever (including third persons, subcontractors, the Grantee, the Grantor, and agents and employees of them) on account of claims or suits growing out of injuries to persons (including death) or damage to property (including property of the Grantor) in any way attributable to or arising out of Grantee's, its employees, agents, contractors or any third party acting under the direction of Grantee, use of the Easement Area, as herein provided, including (but without limiting the generality of the foregoing) all liens, garnishments, attachments, claims, suits, judgments, costs, attorney's fees, cost of investigation and of defense, and excepting only those

situations where the personal injury or property damage claimed have been caused by reason of the sole negligence on the part of the Grantor, its agents or employees.

9. The Grantee hereby agrees to incorporate in any and all of its contracts and/or agreements, for any work or construction done on or to the Easement Area, with any and all third persons, contractors, or subcontractors, a provision requiring said third parties, contractors, or subcontractors to indemnify and defend Grantor, its agents and employees as provided for above from payment of any sum or sums of money by reason of claims or suits resulting from injuries (including death) to any person or damage to any property which is in any manner attributable to or resulting from the construction, use or maintenance of the Grantee's facilities, projects or programs conducted on or within the Easement Area, and excepting only those situations where the personal injury or property damage claimed have been caused by reason of the sole negligence on the part of the Grantor, its agents or employees.

10. The Grantee further agrees to carry, if performing work or construction, and to require that any such third party, contractor, or subcontractor doing or providing any such work or construction on said fee simple property carry liability insurance which shall specifically cover such contractually assumed liability. A certificate of such insurance issued by the appropriate insurance company shall be furnished to the Grantor. Said amount of insurance to be not less than \$2,000,000 per occurrence for bodily injury and property damage which arise out of or result from the Grantee's operations under this agreement. The Grantor shall be named as an additional insured on this liability insurance coverage. The Grantee shall provide the Grantor a certificate of such insurance prior to commencing any work.

11. This Agreement shall inure to the benefit of and be binding upon the parties, their heirs, successors and/or assigns.

12. The Grantor makes no warranty expressed or implied as to the title or condition of the property, or its or fitness for a particular purpose or use which is the subject of this agreement.

IN WITNESS WHEREOF, this Agreement has been duly executed, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

Signed, sealed and delivered  
in the presence of:

\_\_\_\_\_  
Unofficial Witness

\_\_\_\_\_  
Notary Public [NOTARY]  
[SEAL]

CITY OF LOCUST GROVE, GEORGIA

BY: \_\_\_\_\_ (SEAL)

Name: \_\_\_\_\_  
Title: \_\_\_\_\_

Attest: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

The Grantor has by its duly authorized agent executed this Agreement, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Signed, sealed and delivered  
in the presence of:

GEORGIA TRANSMISSION CORPORATION  
(AN ELECTRIC MEMBERSHIP  
CORPORATION)

\_\_\_\_\_  
Unofficial Witness

\_\_\_\_\_  
Notary Public      [NOTARY]  
                                 [SEAL]

BY: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_



**Police Department**  
P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

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## Item Coversheet

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**Item:** Amendment to Police SOP Section P-060 Selection Process

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** Incremental – General Fund/Dept. 3230 – Public Safety

**Date Received:** June 16, 2021

**Workshop Date:** June 21, 2021

**Regular Meeting Date:** N/A

### Discussion:

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*Attached is a revision to Section A-060 Selection Process. As you may recall, the SOP is to be reviewed and brought to you at least annually. In this instance, the recommendation is to amend the section on Selection Process A-060 III. J. to add Polygraph Examination, VI. E. Hiring Board/Oral Interviews, to add police captain, lieutenant, and sergeant to participate on the hiring board/oral interviews. VI. J. Polygraph Examination, to add the word “will” in the place of “may”.*

### Recommendation:

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**APPROVE ORDINANCE TO AMEND CHAPTER 2.24 ENTITLED POLICE DEPARTMENT TO AMEND SECTION 2.24.030 ENTITLED “POLICE STANDARD OPERATING PROCEDURES”; TO ADOPT NEW SECTION A-060 SELECTION PROCESS OF THE STANDARD OPERATING PROCEDURES; TO REQUIRE A COPY OF SAME TO BE MAINTAINED ON FILE WITH THE OFFICE OF THE CHIEF OF POLICE AND THE OFFICE OF THE CITY CLERK; TO PROVIDE SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

ORDINANCE NO. \_\_\_\_\_

**TO AMEND THE “STANDARD OPERATING PROCEDURES” OF THE CITY OF LOCUST GROVE; TO AMEND A-060 OF THE STANDARD OPERATING PROCEDURES; TO REQUIRE A COPY OF SAME TO BE MAINTAINED ON FILE WITH THE OFFICE OF THE CHIEF OF POLICE AND THE OFFICE OF THE CITY CLERK; TO PROVIDE SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1. Amendment of the Police Standard Operating Procedures.** The Mayor and Council hereby amend the Standard Operating Procedures of the City of Locust Grove Police Department by repealing the existing Section A-060 and replacing same with the new Section A-060 which is attached hereto and incorporated into the Code by reference and herein as **Exhibit “A”**. A copy of said SOP, as amended, shall be maintained in the office of Chief of Police and the office of City Clerk.

**SECTION 2. Codification.** This Ordinance shall be codified in a manner consistent with the laws of the State of Georgia.

**SECTION 4. Severability.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections,

paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**SECTION 5. Repeal of Conflicting Provision.** Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 6. Effective Date.** This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

SO ORDAINED this \_\_21<sup>st</sup>\_\_ day of \_\_\_\_June\_\_, 2021.

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ROBERT PRICE, Mayor

ATTEST:

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MISTY SPURLING, City Clerk  
(Seal)

APPROVED AS TO FORM:

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CITY ATTORNEY

**EXHIBIT “A”**

**AMENDMENTS TO THE POLICE STANDARD OPERATING PROCEDURE  
FOR THE CITY OF LOCUST GROVE, GEORGIA POLICE DEPARTMENT –  
June 21, 2021**

**Section A-060 “Selection Process” (amended)**

**LOCUST GROVE POLICE DEPARTMENT**  
**STANDARD OPERATING PROCEDURE**

**SECTION: A-060 SELECTION PROCESS**

**EFFECTIVE DATE:** June 1, 2014

**NUMBER OF PAGES:** 8

**REVISED DATE:** June 21, 2021

**DISTRIBUTION AUTHORIZATION:**

**Chief Derrick B. Austin**

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**I. PURPOSE**

The selection process is designed to establish guidelines and procedures to select the most qualified candidates regardless of race, sex, color, creed, age, or national origin. The selection process will be consistent with federal, state, local and Equal Employment Opportunity guidelines.

The City of Locust Grove has an Equal Employment Opportunity Plan to ensure equal employment opportunities for employment and employment conditions for minority persons and women.

The City of Locust Grove is committed to hiring the best-qualified candidates using a selection process, which is based upon job related, useful and non-discriminatory methods.

**II. POLICY**

It is the policy of the Locust Grove Police Department not to discriminate against minorities or women with respect to recruitment, hiring, training, promotion or other terms and conditions of employment, provided the individual is qualified to perform the work available. Accordingly, all initial employment decisions shall be consistent with the principle of equal employment opportunity (EEO).

All promotion decisions shall be consistent with the principle of EEO, and only valid qualifications will be required for promotions. All other personnel actions or programs such as compensation, benefits, transfers, layoffs, recalls, training, and education will be administered in a non-discriminatory manner with respect to minorities and women.

The Locust Grove Police Department is committed to provide equal employment opportunity to all qualified persons and to recruit, hire, train, promote and compensate persons in all jobs without regard to race, color, religion, sex, or national origin.



The City shall identify and analyze all areas of the employment process to further the principle of equal employment opportunity. Employment decisions in all areas will be made based on furthering the objective of equal employment.

### **III. SELECTION ELEMENTS**

All elements of the selection process for all employees will be administered, scored, evaluated, and interpreted in a uniform manner. The selection process for employees shall include:

- A. Initial Application Procedure
- B. Application Review  
Review of applications for legal requirements/minimum job requirements.
- C. Candidate eligibility list developed.
- D. Background Investigation
- E. Formation of Hiring Board/Oral Interview
- F. Conditional Offer of Employment
- G. Medical Examination
- H. Drug Screen
- I. Psychological Exam
- J. Polygraph Exam**
- K. Appointment/Oath of Office
- L. Probationary period

Note: Non-sworn positions will not be subject to a medical exam as part of the selection process.

## IV. PROCEDURE

### A. Initial Application Procedure

1. When the City of Locust Grove has an opening for a position within the police department, a job announcement will be made for a period of time needed to fill the available positions. Applications for employment will not be accepted after the dates set for the specified position. Announcements will be made via:
  - a. Posting the opening(s) within the City Hall.
  - b. Posting the opening(s) on city bulletin boards.
  - c. Advertising the opening(s) in local newspapers or other media.
  - d. Posting the opening(s) with community service organizations as authorized.

### 2. Minimum Eligibility Requirements

The Chief of Police and the City Manager, or his or her designee, will establish the minimum qualifications for entry-level positions within the department. Qualifications will meet professional and legal standards for validity, utility, and minimum adverse impact. Required qualifications for entry level sworn police positions are contained in the City of Locust Grove job description forms and include the following:

- a. Be a United States citizen;
- b. Have vision correctable to 20/20 pursuant to visual acuity standards;
- c. Possess a valid Georgia license or able to obtain a Georgia license by the time of appointment, not have had a DUI within the last three years and/or no more than 15 points against the license.
- d. Minimum age of 21 years, sworn positions, and 18 years, non-sworn positions.
- e. Ability to meet physical standards set by P.O.S.T. for determining good health, fitness, and the ability to perform assigned duties for sworn positions.
- f. Have a high school diploma or GED.

- g. The applicant must be on time for all phases of the testing process. Applicants will not be allowed to complete any phase of testing for which they do not report on time.

At the time of their formal application, candidates will be informed of all elements of the selection process, to include the timetable of events of the selection process, each of the elements and the agency's policy on re-application, re-testing and re-evaluation of candidates not appointed.

## B. Application Review

All applications will be reviewed for the eligibility requirements of the specific hiring process. A panel of officers selected by the Chief of Police will review the applications. All applicants that meet the requirements will proceed in the selection process. Those applicants not selected will be notified by the Chief of Police, or his or her designee, and their applications will be stored in an authorized location for a period of two years. At the conclusion of the two years, they will be destroyed.

## C. Candidate Eligibility

The candidates will then be placed in the following categories based on qualifications and preliminary background investigation.

1. Highly qualified
2. Qualified
3. Not qualified

A list of the highly qualified and qualified candidates will then be compiled.

## D. Background Investigation

A background investigation of each candidate for all sworn positions and all full-time civilian positions will be conducted prior to appointment to probationary status. The background investigation will be conducted by personnel trained in collecting methods and reporting requirements needed in the selection process. The background investigation, though costly and time consuming, is the most useful and relevant component of the selection process. The background investigation will include the verification of the following:

- a. A background investigation will be conducted on each candidate, prior to appointment, by an investigator who has been trained in collecting the required information. The investigator will use all data available on the candidate, especially the application form, background questionnaire and other information deemed appropriate. If possible, such investigations will

be conducted in person; however, some circumstances may dictate the use of telephone, facsimile machine, or written correspondence.

- b. The background investigation shall determine the candidate's suitability for employment. It must verify state mandated minimum qualifications including (for candidates for police officer positions) U. S. Citizenship, high school diploma or successful completion of the General Education Development Examination, possession of a valid Georgia driver's license (may possess license from another state but be eligible to obtain Georgia license upon appointment), as well as minimum qualifications in accordance with the department's minimum hiring standards.
- c. Background investigations of employee candidates will verify a candidate's qualifying credentials including but not limited to:
  - 1) Educational achievement from school transcripts and personal contact with school officials.
  - 2) Employment verification and references from contact with employers, supervisors, and co-workers.
  - 3) Citizenship verification from birth certificate, driver's license governmental documents, etc.
  - 4) Residence verification from contact with landlords, neighbors, etc.
  - 5) Georgia P.O.S.T. certification or comply with comparative compliance and prior disciplinary actions administered by or recorded by P.O.S.T.
  - 6) Criminal history verification from NCIC, State, Local records including driving records and FBI fingerprint check.
  - 7) Verification of personal references from three (3) personal references provided by the candidate and attempt to develop at least three additional references (teachers, landlords, friends, neighbors, coworkers, etc.) Background investigations will also be conducted on candidates for civilian positions to ensure candidates have suitable backgrounds to ensure compatibility with goals and objectives of the Department.

#### E. Hiring Board/Oral Interviews

The Hiring Board will conduct interviews of candidates to evaluate candidates accurately and objectively for employment. This process will be coordinated by the Chief of Police and shall consist of a Board of five (5) members consisting of the Police Captain, (1) One Police Lieutenant, (1) One Police Sergeant, the Mayor, or a member of City Council selected by the Mayor on a rotating basis, and the City Personnel officer. All the candidates selected for interviews will be asked a standardized list of prepared questions. Candidates will be rated on their response to the questions and scores will be placed on the designated scoring sheet. The Chief or his/her designee will be responsible for scheduling meetings of the board and dissemination of information to board members. The hiring process does not apply to the selection or appointment of the Chief of Police.

#### F. Conditional Offer of Employment

Upon receiving a conditional offer of employment, candidates will be required to undergo a complete medical exam, drug screen, psychological evaluation and if necessary, a polygraph examination. All offers of employment will be contingent upon passing each of the required evaluations.

#### G. Medical Exam

A medical examination of each police officer candidate will be conducted after the employer has made a conditional job offer and prior to appointment to probationary status. All medical examinations will use valid, useful, and nondiscriminatory procedures. The purpose of the examination is to reveal any medical problems which may affect work performance or contribute to work related disabilities. Only licensed physicians will be used to certify the general health of candidates. The comprehensive medical examination given to candidates recommended for hiring will include a statement from the physician(s) interpreting the results.

#### H. Drug Screen

All candidates for police department positions are given a drug screen. Specimens are obtained after proper consent/waiver forms are signed by the candidate and witnessed. All procedures are administered under the supervision of qualified medical personnel. All candidates are given the opportunity to indicate any medications on the consent form. All consents, waivers and test results are placed in the background investigation folder of each candidate.

#### I. Psychological Examination

A psychological examination designed to assess the emotional stability and psychological fitness of each candidate will be conducted prior to appointment to probationary status, using valid, useful, and nondiscriminatory procedures.

Psychological assessments are needed to eliminate candidates who may not be able to carry out their responsibilities or endure the stress of the working conditions. Each candidate's test is conducted and personally reviewed by a qualified professional, such as, a psychologist or psychiatrist to ensure proper interpretation and legal defense of the selection process. Each test has been validated by public safety agencies using valid, useful, and nondiscriminatory procedures.

The test results are indicative of intelligence, personality, any emotional illness, any highly exploitive, destructive, or manipulative personality traits or any self-destructive tendencies.

Results of the emotional stability and psychological fitness examinations are maintained in the candidate's file to ensure proper procedures are followed and to provide data for continuing research and legal defense, if needed.

#### J. Polygraph Examination

The City **will** require a polygraph examination to be administered as part of a conditional offer of employment. A copy of all relevant questions to be utilized in the polygraph examination will be furnished to the candidate prior to the polygraph examination. Questions asked of candidates will not include disability-related inquiries.

Only Polygraph Operators that are qualified to conduct examinations by virtue of their training will be used to administer polygraph examinations. The acceptance or denial of employment shall in no way be based solely upon the results of a polygraph examination instrument. The totality of the circumstances that include both the pre-test and post-test interviews, however, may be utilized in making and supporting the employment decisions.

#### K. Appointment/Oath of Office

All candidates will be appointed to their positions as probationary officers and receive their oath of office if certified police officers. Non-certified officers will be required to complete Georgia P.O.S.T. mandate training prior to taking the Oath of Office.

#### L. Probationary Period

All entry-level sworn and civilian personnel will complete 12 months on probationary status before being granted regular employee status. All sworn personnel must successfully complete the Georgia Peace Officer's Standards and Training certification requirements and the Field Training Officer (FTO) program before being granted permanent status, even if the time involved is longer than

one (1) year. Any extensions to the probationary period will be made based on the recommendation of the Chief of Police.



**Police Department**  
P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

## Item Coversheet

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**Item:** Amendment to Police SOP Section A-070 Promotion Process

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** Incremental – General Fund/Dept. 3230 – Public Safety

**Date Received:** June 16, 2021

**Workshop Date:** June 21, 2021

**Regular Meeting Date:** N/A

### Discussion:

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*Attached is a revision to Section A-070 Promotion Process. As you may recall, the SOP is to be reviewed and brought to you at least annually. In this instance, a recommendation is to amend section A-070 II. Procedures A. Selection Process, request changes to the participants on the selection panel, A-070 III. Captain, request to add to the promotional process for the captain position, A-070 III. Sergeant, request to add to the promotional process for sergeant, A-070 VIII. Promotional List, request to change from 6 months to 12 months.*

### Recommendation:

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**APPROVE ORDINANCE TO AMEND CHAPTER 2.24 ENTITLED POLICE DEPARTMENT TO AMEND SECTION 2.24.030 ENTITLED “POLICE STANDARD OPERATING PROCEDURES”; TO ADOPT NEW SECTION A-070 PROMOTION PROCESS OF THE STANDARD OPERATING PROCEDURES; TO REQUIRE A COPY OF SAME TO BE MAINTAINED ON FILE WITH THE OFFICE OF THE CHIEF OF POLICE AND THE OFFICE OF THE CITY CLERK; TO PROVIDE SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**



ORDINANCE NO. \_\_\_\_\_

**TO AMEND THE “STANDARD OPERATING PROCEDURES” OF THE CITY OF LOCUST GROVE; TO AMEND A-070 OF THE STANDARD OPERATING PROCEDURES; TO REQUIRE A COPY OF SAME TO BE MAINTAINED ON FILE WITH THE OFFICE OF THE CHIEF OF POLICE AND THE OFFICE OF THE CITY CLERK; TO PROVIDE SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1. Amendment of the Police Standard Operating Procedures.** The Mayor and Council hereby amend the Standard Operating Procedures of the City of Locust Grove Police Department by repealing the existing Section A-070 and replacing same with the new Section A-070 which is attached hereto and incorporated into the Code by reference and herein as **Exhibit “A”**. A copy of said SOP, as amended, shall be maintained in the office of Chief of Police and the office of City Clerk.

**SECTION 2. Codification.** This Ordinance shall be codified in a manner consistent with the laws of the State of Georgia.

**SECTION 4. Severability.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections,

paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**SECTION 5. Repeal of Conflicting Provision.** Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 6. Effective Date.** This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

SO ORDAINED this \_\_21<sup>st</sup>\_\_ day of \_\_\_\_June\_\_, 2021.

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ROBERT PRICE, Mayor

ATTEST:

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MISTY SPURLING, City Clerk  
(Seal)

APPROVED AS TO FORM:

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CITY ATTORNEY

**EXHIBIT “A”**

**AMENDMENTS TO THE POLICE STANDARD OPERATING PROCEDURE  
FOR THE CITY OF LOCUST GROVE, GEORGIA POLICE DEPARTMENT –  
June 21, 2021**

**Section A-070 “Promotion Process” (amended)**

# LOCUST GROVE POLICE DEPARTMENT

## STANDARD OPERATING PROCEDURE

### SECTION: A-070 PROMOTION PROCESS

EFFECTIVE DATE: June 1, 2014

NUMBER OF PAGES: 8

REVISED DATE: June 21, 2021

DISTRIBUTION AUTHORIZATIONS:

Chief Derrick B. Austin

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#### I. PURPOSE

All procedures used in the promotional process will be job-related and non-discriminatory. The promotional process is an integral part of the overall selection process and accordingly, must meet the legal, professional, and administrative requirements for selection processes used at the entry level. The city must ensure that any promotional process measures traits or characteristics that comprise a significant part of the job being sought to evaluate candidates. These traits will normally be identified through a job-task analysis and published in the "skills, knowledge and abilities" section of the job description for each current or future identified rank.

#### II. PROCEDURES

The vitality and professional standards of the Locust Grove Police Department are maintained through the selection and promotion of the most qualified personnel to positions of increased responsibility.

##### A. Selection Panel

The Selection Panel will review applications and qualifications and conduct interviews to accurately and objectively evaluate employees so that the most qualified personnel will advance. The Selection Panel will be coordinated by the Chief of Police and the Personnel Officer. The Selection Panel shall consist of five (5) members consisting of (2) officers approved by the Chief of Police from other police agencies holding the rank being assessed or above, two (2) officers from the Locust Grove Police Department holding the rank being assessed or above and City of Locust Grove Personnel Officer. All candidates selected for interviews will be asked a standardized list of prepared questions. After each candidate has left, candidates will be rated on their response to the questions and scores will be placed on the designated scoring sheet. The Chief or his/her designee will be responsible for scheduling meetings of the Panel and dissemination

of information to Panel Members. All promotions within the Locust Grove Police Department will be approved by the Mayor and City Council. The selection process does not apply to the selection or appointment of the Chief of Police.

#### B. Authority and Responsibility

The Chief of Police is vested with the authority and responsibility for administering the department's role in the promotion process to include performing appropriate administrative and liaison activities to carry out the process. The Chief of Police will be responsible for the design and the administration of the measurement instruments that are used in determining the skills, knowledge, and abilities of employees for positions. This will include providing source material if a written test is given and arranging the selection panel to be used to interview all candidates for promotion. The Chief of Police will maintain the primary responsibility for coordinating oral interviews before the Selection Panel and the administration of the probationary periods.

#### C. Job Related and Non-Discriminatory Procedures

All procedures used in the promotional process will be job-related and non-discriminatory. The promotional process is an integral part of the overall selection process and accordingly, must meet the legal, professional, and administrative requirements for selection processes used at the entry level. The city must ensure that any promotional process measures traits or characteristics that are a significant part of the job being sought. These traits will normally be identified through a job-task analysis and published in the "skills, knowledge and abilities" section of the job description for that rank.

#### D. Promotional Opportunity Announcements

Whenever there is a vacancy or forecasted vacancy for a supervisor position, and a decision to fill the position(s) is made, a written announcement will be posted and/or distributed to all affected employees. The announcement will be at least twenty-eight (28) days prior to the beginning of the promotional process and will remain posted for at least ten (10) days. This announcement will include:

1. A description of the positions or job classifications for which vacancies exist;
2. A schedule of dates, times, and locations of all elements of the process;
3. A description of eligibility requirements; and

4. A description of the process to be used in selecting personnel for the vacancies.

#### E. Provision of Study Materials

If a written test is used in the promotion process, an updated bibliography of reading materials used as the sources of questions will be provided to each candidate. However, the department written directives, the Georgia Criminal and Traffic Law Manual will always be used as source materials in written tests.

### III. ELIGIBILITY REQUIREMENTS/CRITERIA FOR PROMOTION

The Chief of Police, in consultation with the Mayor and Council, establishes the criteria and procedures for developing eligibility lists for promotional purposes. These criteria and procedures are as follows:

#### Captain:

This position is a member of the Chief of Police's Administrative Command Staff. Therefore, the procedures to be followed in filling vacancies will be established by the Chief of Police, with the approval of the Mayor and City Council.

#### Lieutenant:

The Chief of Police will develop a promotional process to identify potential candidates for the rank of Lieutenant. The successful candidate should possess an associate degree from an accredited college or university or equivalent training, supervision and/or management experience and certificates preferred; and ten (10) years law enforcement experience preferred.

#### Sergeant:

The Chief of Police will develop a promotional process to identify potential candidates for the rank of Sergeant. The successful candidate must have completed a minimum of five (5) years overall as a State of Georgia Certified Peace Officer and at least a minimum of one (1) year of satisfactory service with the Locust Grove Police Department as an Officer.

**Note:** *If there are not adequate personnel who meet the requirements as specified above, the Chief of Police, after consulting with the Personnel Officer, may be authorized to modify the requirements to provide an adequate number of personnel to compete in the process, appoint someone to the position or on*

*outside applicants. The Chief's decision on circumventing the requirements shall be considered final.*

#### **IV. ELEMENTS OF THE PROMOTIONAL PROCESS**

The following are the elements and point values for the promotional process:

- A. Written Test (45%)
- B. Assessment/ Oral interview (55%)  
-Includes resume and self-assessment
- C. Personnel Records evaluation Additional Points (See section V.)
- D. College Hours Additional Points:
  - 30 Semester hours 1-point
  - 60 Semester hours 1½- points
  - Associates Degree 1-2 points (depending on degree)
  - Bachelor's Degree 2-4 points (depending on degree)
  - Master's Degree 3-5 points (depending on degree)Range reflects upon relevance of Degree to Law Enforcement

#### **V. RECORDS EVALUATION**

The Records Evaluation score will be compiled from the candidate's personnel file. Each file will start out with zero (0) points. Negative points and positive points will be applied to assess bonus points that will be added to the test score. No points will be subtracted from the score. The maximum bonus points for college hours are five (5) points. The maximum score for a personnel file will be five (5) points.

##### **A. Negative Point Values**

- 1. Suspensions -2.00 Points Each
- 2. At Fault Accidents -1.00 Point Each (includes associated discipline)
- 3. Written Reprimands -0.50 Points Each
- 4. Sustained Complaints -0.25 Points Each (maximum 1.00)

## B. Positive Point Values

- |                            |                                  |
|----------------------------|----------------------------------|
| 1. Officer of the Year     | +2.00 Points Each                |
| 2. Merit Award             | +1.00 Points Each                |
| 3. Life Saving Award       | +1.00 Points Each                |
| 4. Letters of Commendation | +0.50 Points Each                |
| 5. Letters of Appreciation | +0.25 Points Each (maximum 1.00) |

## VI. WRITTEN EXAMINATIONS

Written examinations may be used and may be essay, multiple choices, true or false, "fill-in" of blanks or any combination of the above. These written tests may be designed by the Chief of Police or may be purchased from a commercial source. In the absence of any other criteria specified in advance on the promotion announcement, the passing score of written promotional tests will be at least 70%. The passing score will serve as the cutoff scores to take additional portions of tests. Grading of essay tests will be done using a "blind" grading process, where the evaluators grading the tests do not know the identity of the author of the specific test being graded in advance. The specific weight of written tests shall be determined by the Chief of Police and shall be announced on the promotional examination in advance during the promotional briefing portion.

## VII. ORAL INTERVIEWS

The Selection Panel will review applications and conduct oral interviews to elicit verbal answers on questions and problems that would be asked of a supervisor both in everyday situations and unusual occurrences. The questions will also serve as an opportunity to assess the communication traits of the candidate. The questions and appropriate responses will either be drawn up or presented to the panel prior to the interview to ensure uniformity in the grading of candidates. All those participating in the oral interview will receive the same set of questions drawn up by the panel. The Chief has the authority to review all questions prior to the administering of said interview. The interview team will compile a list from the above factors to include a resume' and a self-assessment to be turned in prior to the test date. The list will be ranked by the interview team based on cumulative scores from all areas from the highest to the lowest.



## VIII. PROMOTION LIST

The Chief of Police will compile a descending list of scores and promotions will be made from this list. The Chief, or his / her designee, will notify all candidates of their ranking. The eligibility lists will be valid for **twelve (12) months** unless extended at the discretion of the Chief of Police.

## IX. PROBATIONARY PERIOD FOR PROMOTIONS

The probationary test period is regarded as an integral part of the overall examination process. It is a period used by the Chief of Police to closely observe the employee's work, for securing the most effective adjustment of a new employee to the position and for rejecting or separating from city service any employee whose performance does not meet the required standards. As early as possible during the probationary period, unsatisfactory incumbents should be notified about their need for improvement and told that lack of improvement will be cause for their return to their former rank.

The probationary period for any promoted employee is twelve (12) months and may be extended up to an additional ninety days if recommended by the Chief of Police.

Before appointment to probationary status, the Chief of Police reserves the right to interview the candidate and prepare him or her for their new assignment.

## XI. REQUEST NOT TO BE APPOINTED TO PROBATIONARY STATUS

When an opening arises and a candidate on the Eligibility List is picked, he or she may file a written request with the Chief of Police not to be appointed to probationary status. If the Chief grants the request, the letter will be placed in the employee's file and the next highest candidate on the list will be selected for appointment to probationary status. The employee that requested not to be appointed will retain his or her position on the list.

If, during the period that a list is in effect, a candidate files a second request not to be appointed to probationary status, he or she will be removed permanently from the current list and will not be eligible for promotion while that list remains valid. He or she may, however, participate in the next promotional process.

**Note:** *If all subjects on a list request turn down the promotion, the list will be expunged, and the promotional process will begin again.*

## **XII. REVIEW AND APPEAL PROCESS**

Employees are permitted to review and appeal adverse decisions concerning their eligibility for appointment to promotional vacancies. Procedures for the review and appeal of adverse decisions are as follows:

- A. Appeals shall be submitted in writing to the Chief of Police within five (5) days of the adverse decision.
- B. All candidates are permitted to review the questions and answer key to the written examination, if possible. Any questions or comments by the candidate must be made in writing and shall be answered by the Chief of Police.
- C. All candidates are permitted to review the written results of scored elements of the selection process of any of their own work product. They shall not be permitted to examine the papers or tests or other candidates. Examination and review must take place within one week after notification of results during regular office hours of the Chief of Police, or his or her designee.
- D. Employees failing to meet eligibility due to length of service shall be permitted to apply for the first available test occurring after the requisite length of service is met.
- E. No person who has failed to pass an examination shall be re-examined for the same class of positions within one year from the date of such failed examination, except when an examination is successfully appealed.
- F. Any of the promotional procedures or portions of the procedures may be appealed through the department's and/or city's grievance procedures.

## **XIII. RE-APPLICATION, RE-TESTING, OR RE-EVALUATION ON SUSTAINED OR SUCCESSFUL APPEALS**

If a candidate is successful in his/her appeal of a portion of the promotional process, the following general guidelines for remedy will be applied:

- A. If the appeal is sustained on an error in scoring that may be corrected, (i.e., an error on a mathematical calculation) the scores of all persons tested will be examined for accuracy, scores corrected as needed, re-calculations made, and lists corrected if needed.
- B. If the appeal is sustained on an uncorrectable error which only affects a small portion of one particular test, (such as one or two questions on a written test), that portion affected by the appeal will be eliminated, all scores recalculated, and promotion lists corrected as needed.

C. If the appeal is sustained on an uncorrectable error which affects a major portion of a particular test, the Chief of Police will make a determination of one of the following:

1. If in his or her opinion the overall test battery is still valid without the appealed test, the single promotional test will be eliminated, all scores recalculated, and promotion lists corrected, if necessary; or
2. If in his or her opinion the overall test battery is no longer valid without the appealed test, all test scores will be eliminated, and the entire battery of tests will be re-scheduled and re-administered.
3. The candidate may file an appeal with the City Manager if the Chief of Police does not sustain the appeal. Then the proper appeal procedures will be followed as permitted by City policy and procedure.

#### **XIV. DETERMINING PROMOTIONAL ELIGIBILITY FOR VACANCIES WHERE LATERAL ENTRY IS PERMITTED**

Lateral entry for supervisory positions will be permitted on an “as needed basis” as determined by the Chief of Police. Promotional criteria for lateral entry may include both eligibility qualification and formal procedures for carrying out the process.

#### **XV. EVALUATION AND REVIEW**

The Chief of Police, prior to the administration of a new process with noted changes to be published, will review the promotional process. The process may also be evaluated in a meeting with between the City Manager and the Chief of Police. Candidates for promotion are also invited by the Chief of Police to offer comments or feedback prior to or upon conclusion of promotional testing.

#### **XVI. SECURITY OF PROMOTIONAL MATERIAL**

The Chief of Police is vested with the responsibility for the security of all materials relating to the promotional process.



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

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**Item:** A Resolution to create a streetlight district in Liberty Grove, a residential subdivision (f/k/a Derringstone at Locust Grove Station, Phase 2)

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** NA

**Budget Item:** NA

**Date Received:** May 21, 2021

**Workshop Date:** June 21, 2021

**Regular Meeting Date:** July 6, 2021

### Discussion:

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**Staff received an application to create a streetlight district in Liberty Grove, a residential subdivision.**

- Number of Lots: 60
- Number of Lights: 9 (Central GA EMC)
- Type of Lights: Colonial LED
- Cost per Light: \$9.75
- Cost per Month: \$87.75
- Cost per Year: \$1,053
- Administrative Cost: 15% of annual cost = \$157.95
- Pro Rata Cost per Lot:  $\$1,053 + \$157.95 / 60 \text{ lots} = \underline{\underline{\$20.18 \text{ per year}}}$

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**Comments:**

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The City's Street Light Tax District Ordinance permits the Council to create streetlight districts by resolution. The City will pay the electricity usage fees on the lights each month then be reimbursed annually for these fees by way of a pro rata cost that is added to each property tax statement. This pro rata cost includes each lot's share of the electricity usage fees and administrative costs.

The Application represents 60 of the 60 total lots in the subdivision. 100% of the property owners in this subdivision are in favor of creating this streetlight district.

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**Recommendation:**

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Staff recommends approval of the Resolution to create a new streetlight district in Liberty Grove.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION TO APPROVE A REQUEST TO CREATE A STREET LIGHT TAX DISTRICT IN LIBERTY GROVE SUBDIVISION IN ACCORDANCE WITH CHAPTER 3.10 OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES; TO PROVIDE CONDITIONS FOR APPROVAL; TO IDENTIFY A PUBLIC PURPOSE; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**W I T N E S S E T H :**

**WHEREAS**, the City of Locust Grove, Georgia (“City”) adopted Article II, Chapter 3.10 (“Chapter”) entitled “Street Light Tax Districts”; and,

**WHEREAS**, the purpose of the Chapter is to provide the City with a procedure for the installation, maintenance and operation of street lights in certain public rights-of-way in the City of Locust Grove and for the promotion of health, safety, prosperity and general welfare of the citizens of Locust Grove; and,

**WHEREAS**, Mark Walker, of GDCI GA 5, LP, (“Owner”) submitted an *Application for Special Tax District – Street Lighting* and a *Petition for Special Tax District – Street Lighting* (“Application”) attached as **Exhibit “A”** for the subdivision known as Liberty Grove, (the “Subdivision”); and,

**WHEREAS**, the Application indicates support from one-hundred percent (100%) of the property owners in the Subdivision in accordance with the Chapter; and,

**WHEREAS**, the Owner submitted a copy of the Central Georgia Electric Membership Corporation Underground Wiring / Outdoor Lighting Agreement for the Subdivision (“Request”) outlining the costs, quantities, locations, terms and conditions associated with the Request attached as **Exhibit “B”**; and,

**WHEREAS**, the City agrees to pay the monthly streetlight fee of \$87.75 (\$1,053 annually) to Central Georgia EMC in accordance with the Request and to be reimbursed for such payments by way of assessments imposed upon all property owners within this subdivision in the amount of \$20.18 (includes a 15% administrative fee) per lot annually; and,

**WHEREAS**, the Mayor and City Council (“Council”) reviewed the Application and Request during a workshop meeting held on June 21, 2021; and,

**WHEREAS**, the Request was found to be generally consistent with the purpose and intent of the Chapter; and,

**WHEREAS**, the Council, in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this request for the creation of a street light tax district to be in the best interests of the citizens of the City, that this Resolution be adopted.

**THEREFORE, IT IS NOW RESOLVED BY THE CITY OF LOCUST GROVE,  
GEORGIA, AS FOLLOWS:**

1. **Finding.** That the Council hereby finds that the Application submitted by the Owner generally conforms to the requirements of Chapter 3.10 of City of Locust Grove Code.
2. **Public Purpose.** The Council finds that the foregoing actions constitute a major stem in preserving the health, safety, well-being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
3. **Authority.** That the Council hereby authorizes the Mayor to execute the *Central Georgia Underground Wiring / Outdoor Lighting Agreement* for the Subdivision and any other documents necessary to carry out this Resolution, and to place this Resolution and any related documents among the official records of the City for future reference.
4. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
5. **Repeal of Conflicting Provisions.** All Council resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
6. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 6<sup>th</sup> day of July 2021.

\_\_\_\_\_  
ROBERT S. PRICE, MAYOR

ATTEST:

\_\_\_\_\_  
MISTY SPURLING, CITY CLERK

(seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

**EXHIBIT "A"**

*Application for Special Tax District – Street Lighting*



# Application For Special Tax District - Street Lighting

We, the undersigned, all being property owners of the City of Locust Grove Special Tax District for Street Lighting, being the Liberty Grove (fka Derringtone, Pod B) (Subdivision) in Land Lot(s) 155, \_\_\_\_\_, and \_\_\_\_\_ of the 2nd Land District at Theberton Trail (road), do hereby petition the Mayor and City Council of the City of Locust Grove "City" for the placement of streetlights through our subdivision or street(s).

Each of us do hereby pledge and consent to levying of a lien by the City against property we own for the purpose of payment for the cost of maintenance and operation of the streetlights. There are 60 (number) lots currently existing in the Special Tax District Liberty Grove (fka Derringtone, Pod B) (Subdivision), and each owner as shown on the tax records has affirmatively signed this petition or their indication for disapproval is noted herein. The petition represents 60 (number) affirmative votes, representing 100 % of this district to be affected in this request. Your signature on this petition indicates that you have read and fully understand all information contained with Chapter 3.10 of the Code of Ordinances of the City of Locust Grove.

Personally appeared before me, a Notary Public, the undersigned affiance, who says on oath that Joe Ingram for Starlight Homes Georgia, LLC (name) is one of the subscribing witnesses to the within instrument; and, that each said witnesses saw the execution and delivery of the same by each grantor therein for the purpose set forth; and, that each of said witnesses signed the same as supported. Sworn to and subscribed to me, this 16 day of June, 2021.

Joe Ingram  
SUBSCRIBING WITNESS

Mariet Jones  
NOTARY PUBLIC



PLEASE INDICATE WHICH UTILITY COMPANY SERVICES YOUR PROPOSED STREET LIGHT DISTRICT:

- GEORGIA POWER     CENTRAL GEORGIA     OTHER \_\_\_\_\_
- NEW STREETLIGHT DISTRICT     ADDING STREETLIGHTS TO EXISTING DISTRICT

**EXHIBIT "B"**

*Central Georgia Electric Membership Corporation  
Underground Wiring / Outdoor Lighting Agreement*

CENTRAL GEORGIA ELECTRIC MEMBERSHIP CORPORATION  
923 SOUTH MULBERRY STREET  
JACKSON, GEORGIA 30233

**UNDERGROUND WIRING / OUTDOOR LIGHTING AGREEMENT**

Name: LOCUST GROVE CITY OF Acct. No.: 12223-030 Loc. No.: 101127704  
(Print Name as Listed on Bill Card)

Address: LIBERTY GROVE STREETLIGHTS

I (we) hereby apply for a lease of outdoor lighting equipment to Central Georgia EMC under the terms and conditions set forth below:

**1. INFORMATION AND COST**

Lights, Fixtures, and Poles:

Quantity 9 Rate 13 Class 5 Cost Per Month \$ 9.75 each Total Cost \$ 87.75 per month Description: COLONIAL LED DISC

Quantity     Rate     Class     Cost Per Month \$     each Total Cost \$     per month Description:    

Quantity     Rate     Class     Cost Per Month \$     each Total Cost \$     per month Description:    

Quantity     Rate     Class     Cost Per Month \$     each Total Cost \$     per month Description:    

**TOTAL COST PER MONTH \$ 87.75**

Total CIAC (Contribution in Aid of Construction) = \$ 0.00

3. The corporation reserves the right to increase or decrease rates of outdoor lighting without prior written notice to each individual lessee.
4. Fixtures served by underground wiring will be available at these rates when the underground cable is buried in the same trench with the underground distribution system and the excess trench required does not exceed thirty (30) feet per fixture for a small LED fixture or eighty (80) feet per fixture for a large LED fixture or post top LED fixture. A contribution in aid of construction shall be paid in advance for the footage in excess of the base allowance.
5. I (we) will perform all trenching, install duct furnished by the Corporation, backfill, and complete the paving to the mutual satisfaction of all parties concerned where underground wiring is desired and paving or other obstacles exist.
6. I (we) will pay in advance a contribution in aid of construction in the amount of the current installed cost of additional pole(s) if more than one pole must be installed. The additional pole(s) will remain the property of the Corporation.
7. All lighting equipment, wiring, etc. will be furnished by the Corporation.
8. The Corporation will perform ordinary maintenance of light and equipment which will be done during normally scheduled working hours. Current overtime fee per service call shall be paid to the serviceperson making the repairs when requested at any time other than the normal working hours.
9. I (we) will pay for replacement of any equipment damaged or destroyed by vehicle collision or vandalism.
10. I (we) will pay the lease for the light(s) at the rates above according to current billing procedures. The Corporation may discontinue service without further notice if the bill is not paid.
11. The corporation shall use reasonable care to maintain constant service but shall not be liable for interruption through acts of God, strikes, labor troubles, or any other causes beyond the control of the Corporation.
12. I (we) will pay a Membership or Additional Service fee and be bound by the provisions of the Articles of Incorporation, Bylaws, and rules of the Corporation that may be adopted from time to time.

13. This agreement shall become effective on the date of service is first delivered and shall remain in effect for 5 years and thereafter until terminated by either party's giving three month notice.

14. This agreement shall be binding upon the successors, legal representative, and assigns of the respective parties hereto.

15. The Corporation reserves the right to shield the light or relocate the pole and light if objected by the adjacent landowners.

16. I (we) will grant, bargain, sell, and convey unto the Corporation, its successors, and assign an easement and right-of-way for the purpose of constructing, inspecting, maintaining, operating, repairing, or replacing its facilities. The Corporation shall have the right to egress to and egress from the easement over the lands of the lessee adjacent to the easement and lying between public and private roads and easements.

Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

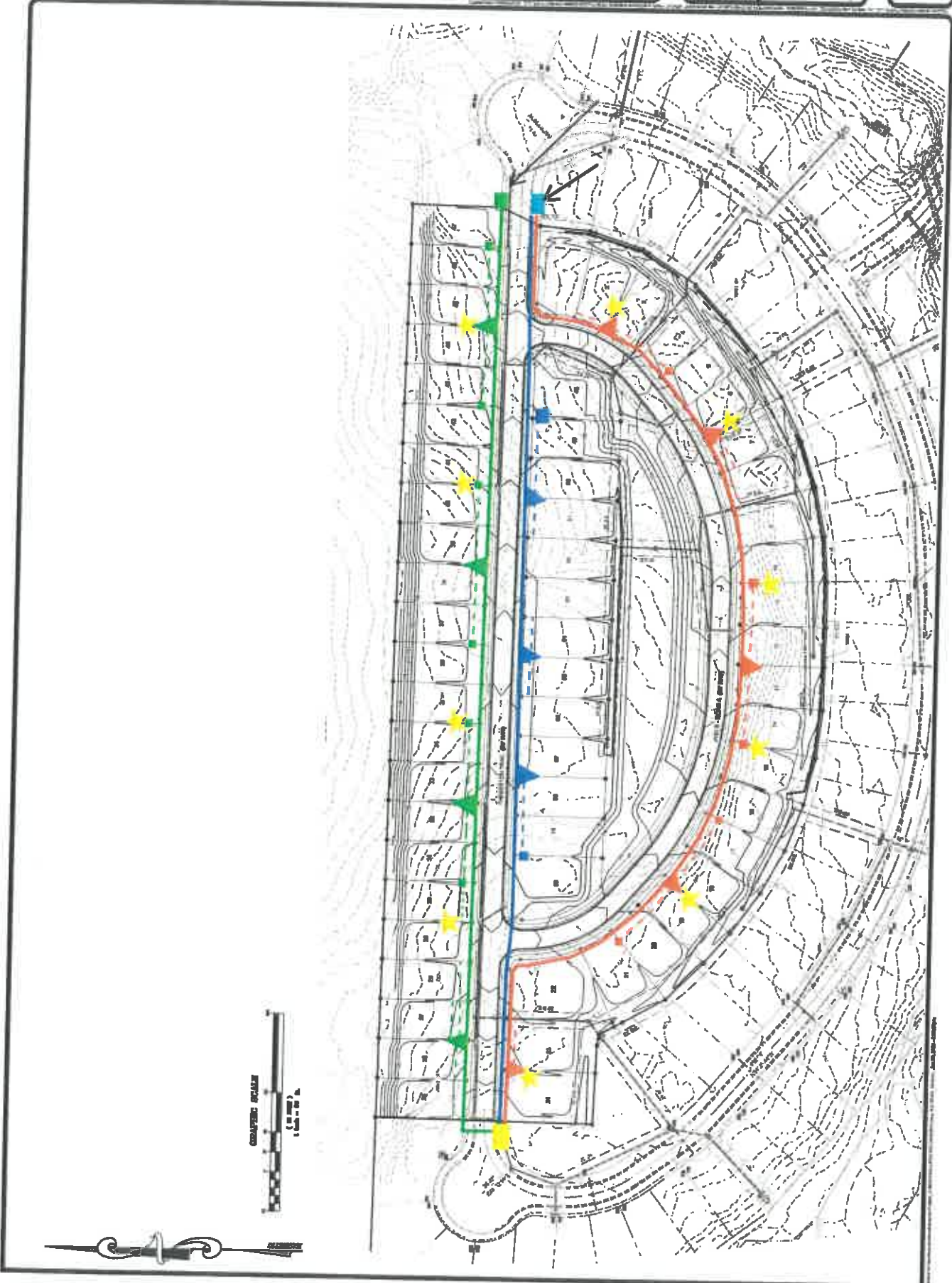


GRADING PLAN  
FOR  
DERRINGSTONE MANOR  
at LGS - PH. 2 (AKA: POD B)  
PERMIT REVISION  
LOCATION:  
LAND LOTS 150 & 151A, DISTRICT 2  
LOURET, GROWL, GEORGIA

PROJECT NUMBER	
DATE	
SCALE	
DESIGNED BY	
CHECKED BY	
DATE	



PROJECT NUMBER  
**9.0**





## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

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## Item Coversheet

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**Item:**        **An Ordinance to approve the final plat for Berkeley Lakes Phase 2A, a single-family residential subdivision – located at 71 Singley Circle.**

**Action Item:**                        **Yes**                        **No**

**Public Hearing Item:**               **Yes**                        **No**

**Executive Session Item:**          **Yes**                        **No**

**Advertised Date:**                **N/A**

**Budget Item:**                    **No**

**Date Received:**                **April 13, 2021**

**Workshop Date:**                **June 21, 2021**

**Regular Meeting Date:**        **July 6, 2021**

### **Discussion:**

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Moore Bass of McDonough, GA submitted the final plat for Berkeley Lakes subdivision – Phase 2A to be located at 71 Singley Circle.

**Applicant/Developer:**  
**DRB GROUP GA, LLC**  
**160 WHITNEY STREET**  
**FAYETTEVILLE, GA 30214**

The general concept is 50 single-family residential lots.

**Project Data:**

- **Location = 71 Singley Circle**
- **Gross Acreage = approximately 24.59 +/- acres**
- **Property zoning = PR-4 with conditions (Planned Residential Development)**
- **Lot Count = 50 (Phase 2A)**
- **Open Space = 2.70 +/- acres (Phase 2A)**
- **Minimum Lot Size = 10,000 sq. ft.**
- **Minimum Lot Width = 70'**
- **Minimum House Size = 1,800 sq. ft. for Single Story  
2,200 sq. ft. for Two Story**
- **Setbacks:**
  - **Front = 30'**
  - **Side = 5' (15' Between Buildings)**
  - **Rear = 25'**

**Zoning Conditions:**

1. An updated water availability letter from the Henry County Water Authority must be submitted prior to or in conjunction with the initial set of construction documents for a land disturbance permit.
2. A fifty (50) foot planted landscape buffer be installed along the southern boundary of Parcel 146-01032000. The purpose of this buffer is to mitigate visual impacts on the adjacent property to the south.
3. The existing well on Parcel 146-01032000 shall be abandoned and closed in accordance with Georgia law under the procedures mandated by the Georgia Department of Public Health to avoid contamination of the remaining wells in the area.
4. A fifteen (15) foot "No Access" easement shall be provided along the eastern boundary for the purpose of preventing vehicular access to Singley Circle.

**Recommendation:**

**Staff recommends approval of Berkeley Lakes Phase 2A subdivision final plat.**

**I MOVE TO (approve/deny/table) THE RESOLUTION APPROVING THE FINAL PLAT FOR BERKELEY LAKES – PHASE 2A TO BE LOCATED 71 SINGLEY CIRCLE.**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE TO AUTHORIZE THE APPROVAL OF THE FINAL SUBDIVISION PLAT FOR BERKELEY LAKES PHASE 2A; LOCATED AT 71 SINGLEY CIRLE; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

***W I T N E S S E T H :***

**WHEREAS**, the Locust Grove Community Development Department received a final subdivision plat prepared for DRB Group GA, LLC on April 13, 2021, for property located on 71 Singley Circle in Land Lot 163 of the 2<sup>nd</sup> District, Locust Grove, Georgia (the "Property"); and,

**WHEREAS**, the current owner of the property is identified as DRB Group GA, LLC, 160 Whitney Street Fayetteville, GA 30214 (the "Owner"); and,

**WHEREAS**, the Property was rezoned to PR-4 with conditions (Planned Residential Development) by the Locust Grove City Council in January 2019; and,

**WHEREAS**, the final plat illustrates the Owner's plan to develop the 24.59 +/--acre tract into a 50-lot single-family residential subdivision phase 2A as described and attached hereto as part of Exhibit A; and,

**WHEREAS**, the Locust Grove City Council reviewed the final subdivision plat, the layout, lots and amenities contained therein, and found it to be in accordance with the City's PR-4 zoning ordinance; and,

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LOCUST GROVE:**

**SECTION 1** – The City of Locust Grove hereby accepts the final plat known as "BERKELEY LAKES SUBDIVISION FINAL PLAT Phase 2A" dated March 22, 2021.

**SECTION 2** – The Mayor and Community Development Director are hereby authorized to execute any and all documents necessary to record the plat with the Henry County Clerk of Superior Court as required by law.

**SECTION 3** – That this Ordinance shall be effective upon receipt and approval of all final plat documents required by the Subdivision Ordinance.



**SO ORDAINED** this 6<sup>th</sup> day of July 2021.

\_\_\_\_\_  
**ROBERT S. PRICE, Mayor**

**ATTEST:**

\_\_\_\_\_  
**MISTY SPURLING, City Clerk**

**(Seal)**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
**City Attorney**

**EXHIBIT "A"**

# FINAL PLAN OF BERKELEY LAKES PHASE 2A LOCATED IN LAND LOT 163 - 2ND DISTRICT CITY OF LOCUST GROVE HENRY COUNTY, GEORGIA



**REFERENCES**

1. ALL INFORMATION IS BASED ON THE RECORDS OF THE CITY OF LOCUST GROVE, GEORGIA.

**FLOOD / WETLANDS NOTE**

THE PROPERTY IS NOT LOCATED IN A FLOOD HAZARD ZONE OR A WETLANDS AREA AS SHOWN ON THE RECORDS OF THE CITY OF LOCUST GROVE, GEORGIA.

**SURVEY NOTES**

1. THE SURVEY WAS CONDUCTED ON 08/14/2024 BY MOORE BASS CONSULTING, INC. (MBCI).

2. THE SURVEY WAS CONDUCTED IN ACCORDANCE WITH THE SURVEYING ACT OF 1909 AND THE SURVEYING BOARD OF GEORGIA.

3. THE SURVEY WAS CONDUCTED USING THE FOLLOWING EQUIPMENT: TOTAL STATION (TRIMBLE S6), GPS (TRIMBLE R10), AND DISTANCE MEASUREMENT TOOL (DMT).

4. THE SURVEY WAS CONDUCTED IN ACCORDANCE WITH THE SURVEYING ACT OF 1909 AND THE SURVEYING BOARD OF GEORGIA.

5. THE SURVEY WAS CONDUCTED IN ACCORDANCE WITH THE SURVEYING ACT OF 1909 AND THE SURVEYING BOARD OF GEORGIA.

6. THE SURVEY WAS CONDUCTED IN ACCORDANCE WITH THE SURVEYING ACT OF 1909 AND THE SURVEYING BOARD OF GEORGIA.

7. THE SURVEY WAS CONDUCTED IN ACCORDANCE WITH THE SURVEYING ACT OF 1909 AND THE SURVEYING BOARD OF GEORGIA.

8. THE SURVEY WAS CONDUCTED IN ACCORDANCE WITH THE SURVEYING ACT OF 1909 AND THE SURVEYING BOARD OF GEORGIA.

9. THE SURVEY WAS CONDUCTED IN ACCORDANCE WITH THE SURVEYING ACT OF 1909 AND THE SURVEYING BOARD OF GEORGIA.

10. THE SURVEY WAS CONDUCTED IN ACCORDANCE WITH THE SURVEYING ACT OF 1909 AND THE SURVEYING BOARD OF GEORGIA.

**OWNER / DEVELOPER**

DLG GROUP LLC  
100 MARKET STREET  
FORT WORTH, TX 76104

**SURVEYOR / ENGINEER**

MOORE BASS CONSULTING, INC.  
100 MARKET STREET  
FORT WORTH, TX 76104  
(817) 974-0000

**24-HOUR CONTACT**

DLG GROUP LLC  
100 MARKET STREET  
FORT WORTH, TX 76104  
PHONE: 817-974-0000

**DEVELOPMENT DATA**

1. DEVELOPER: DLG GROUP LLC, 100 MARKET STREET, FORT WORTH, TX 76104
2. SURVEYOR: MOORE BASS CONSULTING, INC., 100 MARKET STREET, FORT WORTH, TX 76104
3. SURVEYING COMPLIANCE:
  - A. PURPOSE OF SURVEY: TO VERIFY THE BOUNDARIES OF LAND LOT 163, 2ND DISTRICT, CITY OF LOCUST GROVE, GEORGIA.
  - B. TYPE OF SURVEY: BOUNDARY SURVEY.
  - C. METHOD OF SURVEY: TOTAL STATION (TRIMBLE S6), GPS (TRIMBLE R10), AND DISTANCE MEASUREMENT TOOL (DMT).
  - D. DATE OF SURVEY: 08/14/2024.
  - E. TIME OF SURVEY: 08:00 AM TO 04:00 PM.
  - F. SURVEYING INSTRUMENTS: TOTAL STATION (TRIMBLE S6), GPS (TRIMBLE R10), AND DISTANCE MEASUREMENT TOOL (DMT).
  - G. SURVEYING TECHNICIANS: JAMES W. MOORE, SURVEYOR; ANDREW BASS, ENGINEER.
  - H. SURVEYING PLAN: SEE ATTACHED SURVEYING PLAN.
  - I. SURVEYING ACCURACY: SEE ATTACHED SURVEYING PLAN.
  - J. SURVEYING NOTES: SEE ATTACHED SURVEYING NOTES.
  - K. SURVEYING RESULTS: SEE ATTACHED SURVEYING RESULTS.
  - L. SURVEYING CONCLUSIONS: SEE ATTACHED SURVEYING CONCLUSIONS.
  - M. SURVEYING RECOMMENDATIONS: SEE ATTACHED SURVEYING RECOMMENDATIONS.
  - N. SURVEYING SIGNATURES: SEE ATTACHED SURVEYING SIGNATURES.
  - O. SURVEYING SEAL: SEE ATTACHED SURVEYING SEAL.
  - P. SURVEYING CERTIFICATE: SEE ATTACHED SURVEYING CERTIFICATE.
  - Q. SURVEYING FEE: SEE ATTACHED SURVEYING FEE.
  - R. SURVEYING CONTACT: SEE ATTACHED SURVEYING CONTACT.

**SURVEY CERTIFICATE**

I, JAMES W. MOORE, SURVEYOR, DO HEREBY CERTIFY THAT THE SURVEY WAS CONDUCTED IN ACCORDANCE WITH THE SURVEYING ACT OF 1909 AND THE SURVEYING BOARD OF GEORGIA.

*[Signature]*

**CITY OF LOCUST GROVE APPROVAL**

CITY OF LOCUST GROVE APPROVAL

*[Signature]*



PROJECT NAME: BERKELEY LAKES PHASE 2A  
CLIENT NAME: DLG GROUP LLC  
100 MARKET STREET  
FORT WORTH, TX 76104



DATE: 08/14/2024  
SCALE: AS SHOWN  
PROJECT NO: 24-0000





REZONING EVALUATION REPORT

December 19, 2018

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City of ...

City of ...

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**FINAL PLAT FOR  
BERKLEY LAKES PHASE 2A  
LAND LOT 143 - 2ND DISTRICT  
CITY OF LOCUST GROVE  
HENRY COUNTY, GEORGIA**

**Moore Bass**

PROJECT NAME  
LOCUST GROVE, GEORGIA

CLIENT NAME  
MR. GEORGE BA, LTD  
1400 BUCKINGHAM STREET  
MARIETTA, GA 30067



PROJECT TITLE  
FINAL PLAT

3 OF 3

**CITY OF LOCUST GROVE APPROVAL**

CITY OF LOCUST GROVE HAS REVIEWED THIS PLAT AND APPROVED THE SAME FOR THE CITY OF LOCUST GROVE. THE CITY ENGINEER HAS REVIEWED THE PLAT AND APPROVED THE SAME FOR THE CITY OF LOCUST GROVE. THE CITY ENGINEER HAS REVIEWED THE PLAT AND APPROVED THE SAME FOR THE CITY OF LOCUST GROVE.

**WATER & SEWER NOTES**

1. ALL LOTS SHALL BE SERVED BY THE CITY WATER AND SEWER SYSTEM.
2. ALL LOTS SHALL BE SERVED BY THE CITY WATER AND SEWER SYSTEM.
3. ALL LOTS SHALL BE SERVED BY THE CITY WATER AND SEWER SYSTEM.
4. ALL LOTS SHALL BE SERVED BY THE CITY WATER AND SEWER SYSTEM.
5. ALL LOTS SHALL BE SERVED BY THE CITY WATER AND SEWER SYSTEM.

**LEGEND**

1	1/4" = 1' - 0"
2	1/8" = 1' - 0"
3	1/16" = 1' - 0"
4	1/32" = 1' - 0"
5	1/64" = 1' - 0"
6	1/128" = 1' - 0"
7	1/256" = 1' - 0"
8	1/512" = 1' - 0"
9	1/1024" = 1' - 0"
10	1/2048" = 1' - 0"
11	1/4096" = 1' - 0"
12	1/8192" = 1' - 0"
13	1/16384" = 1' - 0"
14	1/32768" = 1' - 0"
15	1/65536" = 1' - 0"
16	1/131072" = 1' - 0"
17	1/262144" = 1' - 0"
18	1/524288" = 1' - 0"
19	1/1048576" = 1' - 0"
20	1/2097152" = 1' - 0"
21	1/4194304" = 1' - 0"
22	1/8388608" = 1' - 0"
23	1/16777216" = 1' - 0"
24	1/33554432" = 1' - 0"
25	1/67108864" = 1' - 0"
26	1/134217728" = 1' - 0"
27	1/268435456" = 1' - 0"
28	1/536870912" = 1' - 0"
29	1/1073741824" = 1' - 0"
30	1/2147483648" = 1' - 0"
31	1/4294967296" = 1' - 0"
32	1/8589934592" = 1' - 0"
33	1/17179869184" = 1' - 0"
34	1/34359738368" = 1' - 0"
35	1/68719476736" = 1' - 0"
36	1/137438953472" = 1' - 0"
37	1/274877906944" = 1' - 0"
38	1/549755813888" = 1' - 0"
39	1/1099511627776" = 1' - 0"
40	1/2199023255552" = 1' - 0"
41	1/4398046511104" = 1' - 0"
42	1/8796093022208" = 1' - 0"
43	1/17592186044416" = 1' - 0"
44	1/35184372088832" = 1' - 0"
45	1/70368744177664" = 1' - 0"
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47	1/281474976710656" = 1' - 0"
48	1/562949953421312" = 1' - 0"
49	1/1125899906842624" = 1' - 0"
50	1/2251799813685248" = 1' - 0"
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63	1/18446744073709551616" = 1' - 0"
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65	1/73786976294838206464" = 1' - 0"
66	1/147573952589676412928" = 1' - 0"
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97	1/316912650057057350374175801344" = 1' - 0"
98	1/633825300114114700748351602688" = 1' - 0"
99	1/1267650600228229401496703205376" = 1' - 0"
100	1/2535301200456458802993406410752" = 1' - 0"

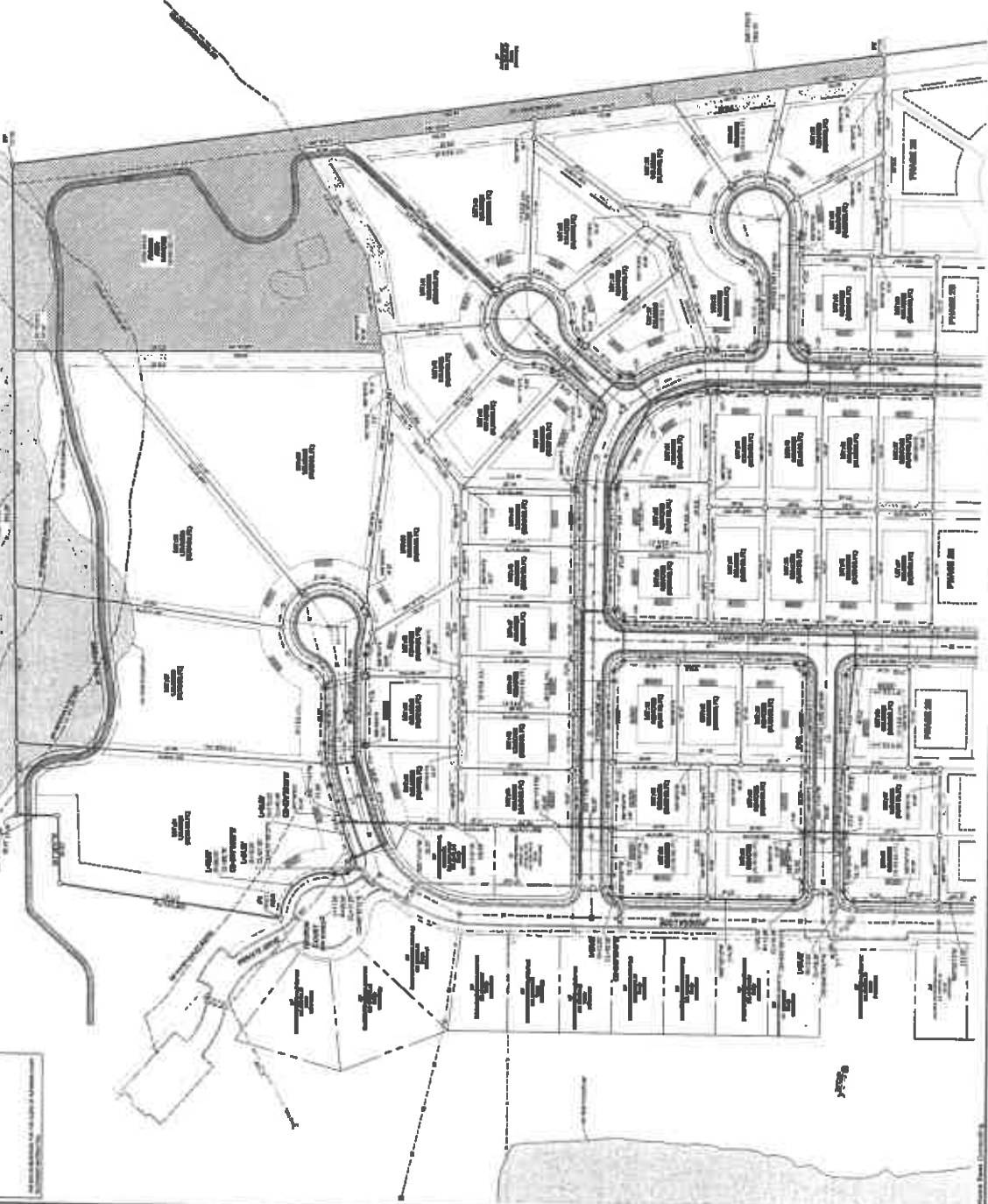


**SETBACK NOTE**

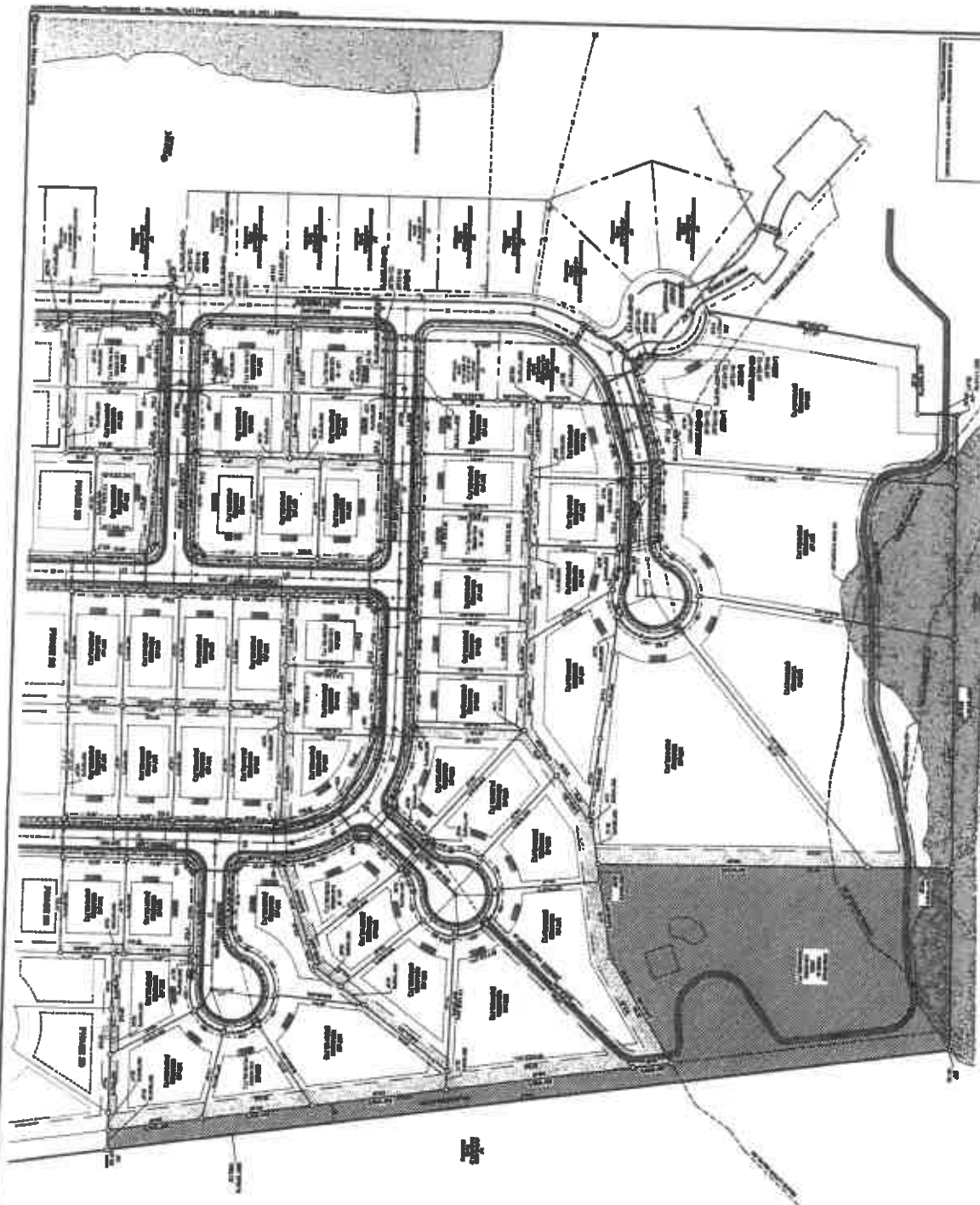
ALL SETBACKS SHALL BE AS SHOWN ON THIS PLAT.

AREA	AREA	AREA	AREA	AREA	AREA	AREA	AREA	AREA	AREA
1	2	3	4	5	6	7	8	9	10
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61	62	63	64	65	66	67	68	69	70
71	72	73	74	75	76	77	78	79	80
81	82	83	84	85	86	87	88	89	90
91	92	93	94	95	96	97	98	99	100

AREA	AREA	AREA	AREA	AREA	AREA	AREA	AREA	AREA	AREA
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41	42	43	44	45	46	47	48	49	50
51	52	53	54	55	56	57	58	59	60
61	62	63	64	65	66	67	68	69	70
71	72	73	74	75	76	77	78	79	80
81	82	83	84	85	86	87	88	89	90
91	92	93	94	95	96	97	98	99	100



**FINAL PLAN FOR:  
BERKLEY LAKES PHASE 2A  
LAND LOT NO. - 2ND CONTRACT  
CITY OF LOCKPORT GEORGIA  
HENRY COUNTY, GEORGIA**



**CITY OF LOCKPORT GROWER APPROVAL**

THIS PLAN IS THE PROPERTY OF MOORE BASS CONSULTING, INC. AND IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF MOORE BASS CONSULTING, INC.

DATE OF APPROVAL: \_\_\_\_\_  
APPROVED BY: \_\_\_\_\_

**NOTES & SPECIAL NOTES**

1. ALL DIMENSIONS ARE TO FACE UNLESS OTHERWISE NOTED.
2. ALL DISTANCES ARE TO CENTERLINE UNLESS OTHERWISE NOTED.
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**LEGEND**

- 1. 1" = 10' (DIMENSIONS)
- 2. 1" = 10' (DIMENSIONS)
- 3. 1" = 10' (DIMENSIONS)
- 4. 1" = 10' (DIMENSIONS)
- 5. 1" = 10' (DIMENSIONS)
- 6. 1" = 10' (DIMENSIONS)
- 7. 1" = 10' (DIMENSIONS)
- 8. 1" = 10' (DIMENSIONS)
- 9. 1" = 10' (DIMENSIONS)
- 10. 1" = 10' (DIMENSIONS)



**ATTACHMENT SHEET**

NO.	DESCRIPTION	DATE	BY
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<p><b>Moore Bass</b> CONSULTING</p>	<p>PROJECT NAME: BERKLEY LAKES, LOCKPORT GEORGIA</p>
	<p>CLIENT NAME: MOORE GROUP CO., LLC 100 UNIVERSITY CENTER POWERSVILLE, GA 30054</p>
<p>DATE: _____</p>	<p>SCALE: _____</p>
<p>3 OF 3</p>	<p>MB</p>



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

---

## Item Coversheet

---

**Item:**        **An Ordinance to approve the preliminary plat for Peeksville Road Subdivision, a single-family residential subdivision – located on Peeksville Road.**

**Action Item:**                        **Yes**                        **No**

**Public Hearing Item:**               **Yes**                        **No**

**Executive Session Item:**          **Yes**                        **No**

**Advertised Date:**                **N/A**

**Budget Item:**                    **No**

**Date Received:**                 **May 17, 2021**

**Workshop Date:**                **June 21, 2021**

**Regular Meeting Date:**        **July 6, 2021**

### **Discussion:**

---

Whitley Engineering INC. submitted the preliminary plat for Peeksville Road subdivision to be located on Peeksville Road (Parcel ID: 129-01068000).

**Applicant/Developer:**

**CAPSHAW DEVELOPMENT COMPANY, LLC.  
450 RACETRACK ROAD  
MCDONOUGH, GA 30252**

The general concept is 49 single-family residential lots.

**Project Data:**

- **Location = Peeksville Road**
- **Gross Acreage = approximately 22.405 +/- acres**
- **Property zoning = R-3**
- **Lot Count = 49**
- **Minimum Lot Size = 12,000 sq. ft.**
- **Minimum Lot Width = 80'**
- **Minimum House Size = 1,700 sq. ft. for Single Story  
2,200 sq. ft. for Two Story**
- **Setbacks:**
  - **Front = 40'**
  - **Side = 10'**
  - **Rear = 30'**

**Recommendation:**

**Staff recommends approval of Peeksville Road subdivision preliminary plat.**

**I MOVE TO (approve/deny/table) THE RESOLUTION APPROVING THE PRELIMINARY PLAT FOR PEEKSVILLE ROAD SUBDIVISION TO BE LOCATED ON PEEKSVILLE ROAD.**



**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE TO AUTHORIZE THE APPROVAL OF THE PRELIMINARY PLAT FOR PEEKSVILLE ROAD SUBDIVISION; LOCATED ON PEEKSVILLE ROAD (PARCEL ID: 129-01068000); TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

**W I T N E S S E T H :**

**WHEREAS**, the Locust Grove Community Development Department received a preliminary subdivision plat prepared for Capshaw Development Company, LLC on May 17, 2021, for property located on Peeksville Road Parcel ID: 129-01068000 in Land Lot 186 of the 2<sup>nd</sup> District, Locust Grove, Georgia (the "Property"); and,

**WHEREAS**, the current owner of the property is identified as Capshaw Development Company, LLC, 450 Racetrack Road McDonough, GA 30252 (the "Owner"); and,

**WHEREAS**, the preliminary plat illustrates the Owner's plan to develop the 22.405 +/--acre tract into a 49-lot single-family residential subdivision as described and attached hereto as part of Exhibit A; and,

**WHEREAS**, the Locust Grove City Council reviewed the preliminary subdivision plat, and the layout, lots and amenities contained therein, and found it to be in accordance with the City's R-3 zoning ordinance; and,

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LOCUST GROVE:**

**SECTION 1** – The City of Locust Grove hereby accepts the preliminary plat known as "PEEKSVILLE ROAD SUBDIVISION PRELIMINARY PLAT" dated May 11, 2021.

**SECTION 2** – The owner may proceed with the preparation and submittal of the required construction documents as prescribed by the City's Zoning and Subdivision ordinance.

**SECTION 3** – That this Ordinance shall be effective immediately.

**SO ORDAINED** this 6<sup>th</sup> day of July 2021.

\_\_\_\_\_  
**ROBERT S. PRICE, Mayor**

**ATTEST:**

\_\_\_\_\_  
**MISTY SPURLING, City Clerk**

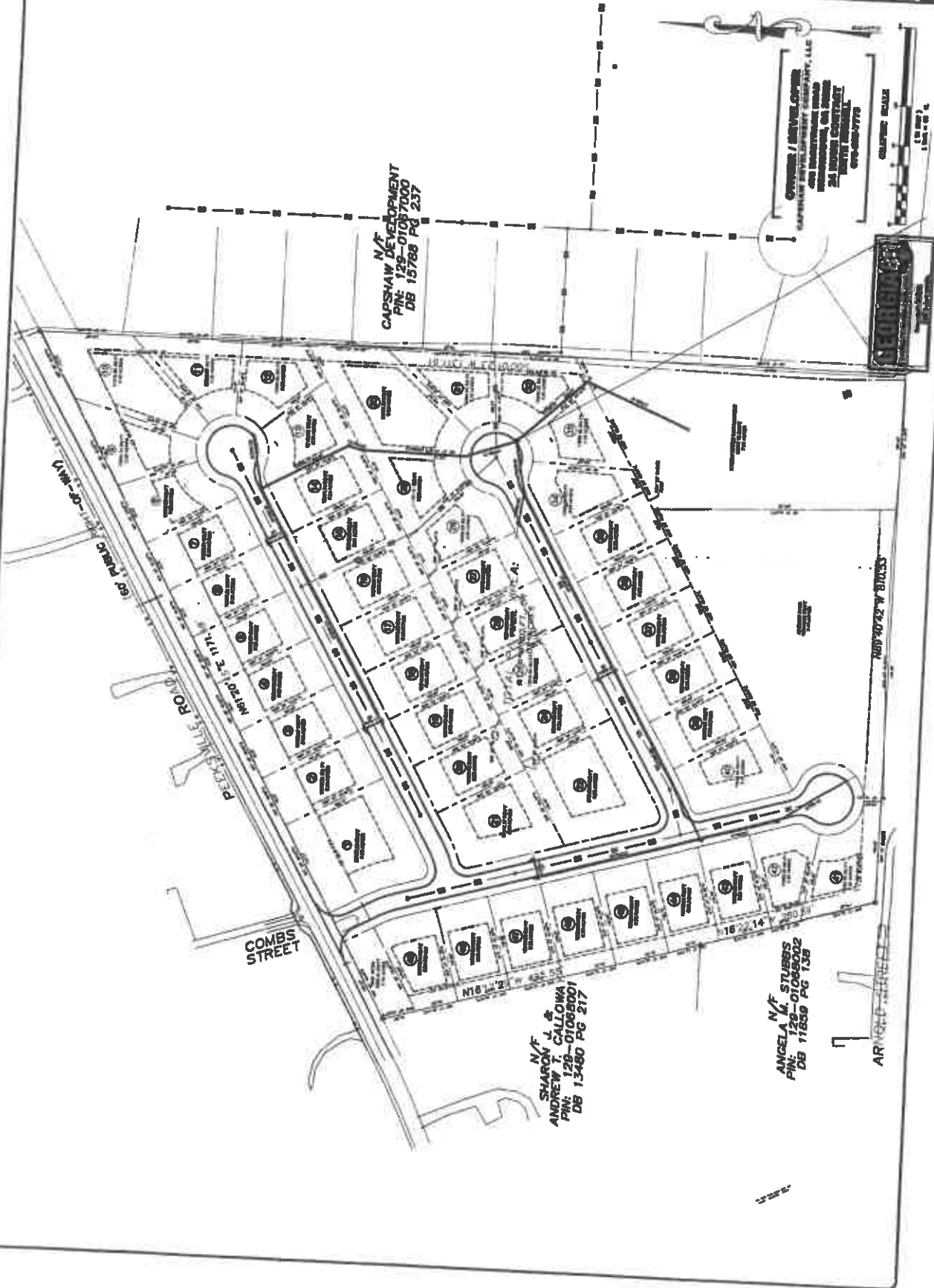
**(Seal)**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
**City Attorney**

**EXHIBIT "A"**

 <p>WHITLEY ENGINEERING INC. DESIGN WORK REGISTERED PROFESSIONAL ENGINEER TELEPHONE: 770-946-0256 FAX: 770-946-0256 2. MAIN STREET N. HAMPTON, GA 30226</p>	<p>REV. DATE: _____</p> <p>DESCRIPTION: _____</p>	<p>DATE: _____</p> <p>SCALE: _____</p> <p>BY: _____</p> <p>CHECKED BY: _____</p>	<p>PROJECT NO. _____</p> <p>SHEET NO. _____</p> <p>TOTAL SHEETS _____</p>





22.0

**PERVILLE ROAD SUBDIVISION  
EXISTING CONDITIONS**

LABELS: 100  
CITY OF LAUREL HANCOCK COUNTY, GA  
SCALE: 1" = 40'  
DATE: 11/11/11  
JOB NO: 111111

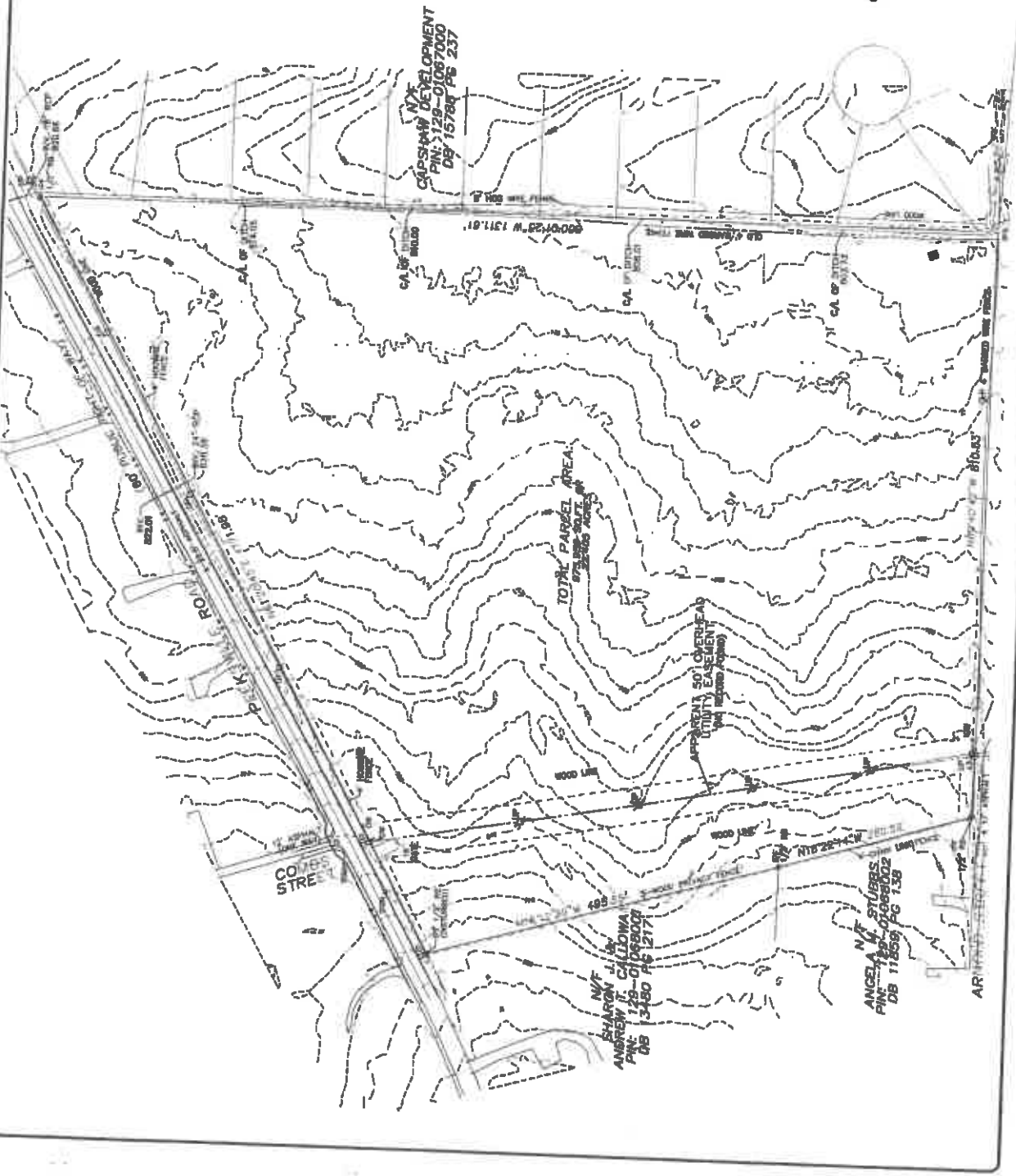
REV	DATE	DESCRIPTION

**WHITLEY  
ENGINEERING INC.**  
DESIGN PROJECT  
MANAGER  
TEL: (770) 462-2525  
E. MAIN STREET N.  
HAWKINS, GA 30226



ALL INFORMATION CONTAINED HEREIN IS UNCLASSIFIED EXCEPT WHERE SHOWN OTHERWISE  
DATE 11/11/11 BY 111111

**OWNER / DEVELOPER**  
CAPSLOW DEVELOPMENT  
111111  
25 PAVEMENT CONTRACT  
870-554-7775



**NT  
CAPSLOW DEVELOPMENT**  
P.O. BOX 129-01087000  
DB 15784 PG 237

**NT  
SHARON J. BY  
ANDREW J. CALDWELL**  
P.O. BOX 129-01087000  
DB 13480 PG 1277

**NT  
ANCELA M. STUBBS**  
P.O. BOX 11859  
DB 11859 PG 138

PERKINSVILLE ROAD SUBDIVISION  
DEMOLITION PLAN

DATE: 1-18-11  
DRAWN BY: [Name]  
CHECKED BY: [Name]

REV.	DATE	DESCRIPTION

**WHITLEY ENGINEERING, INC.**  
 DESIGN PROFESSIONAL SERVICE  
 1770946-0256 30  
 E. MAIN STREET N.  
 HAYDON, GA 30825

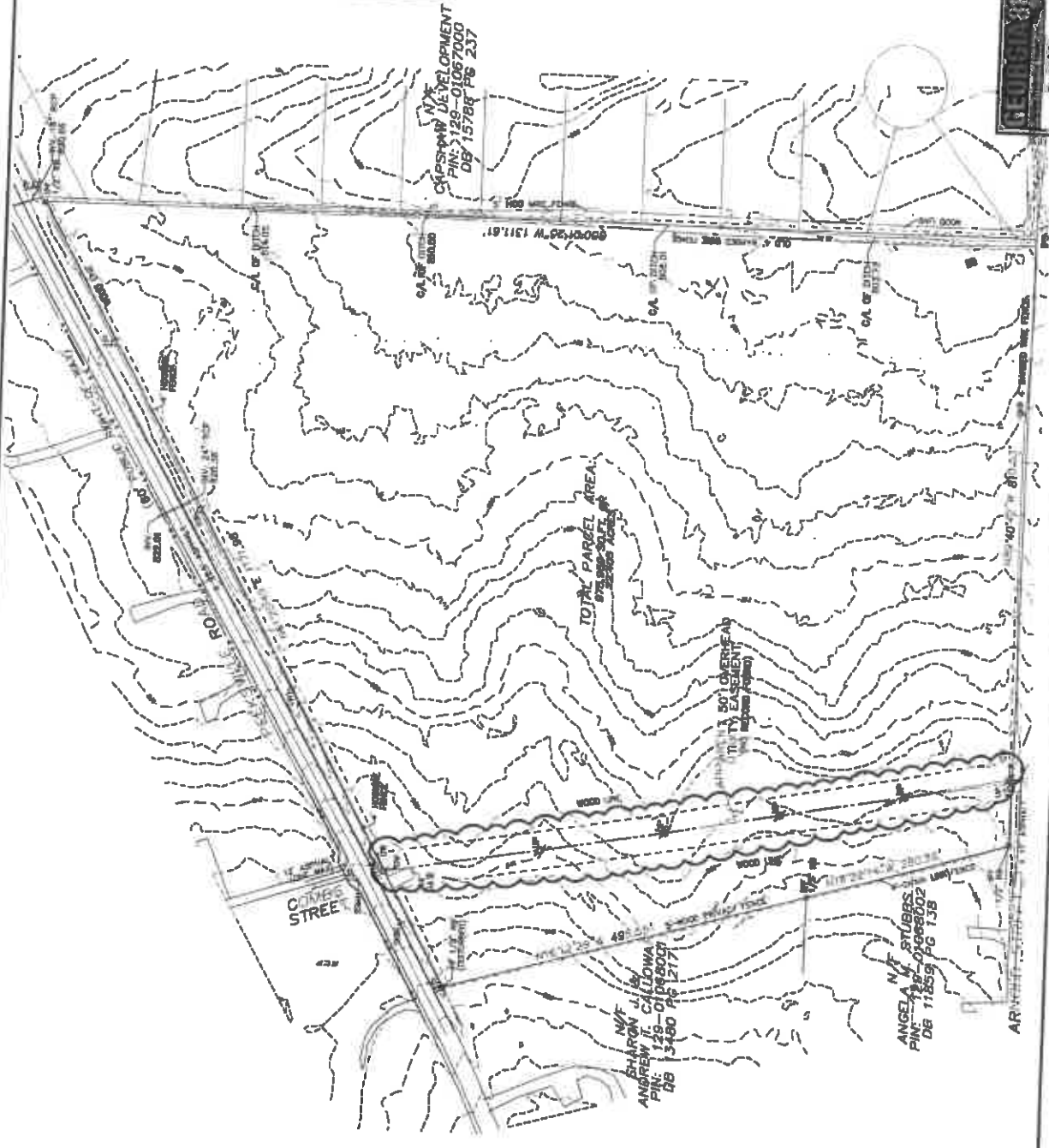


THIS DOCUMENT IS THE PROPERTY OF WHITLEY ENGINEERING, INC. AND MAY NOT BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, WITHOUT THE WRITTEN CONSENT OF THE DESIGN PROFESSIONAL.

**DEMOLITION NOTES:**

1. ALL EXISTING STRUCTURES TO BE DEMOLISHED AS SHOWN ON THIS PLAN.
2. ALL EXISTING UTILITIES TO BE REMOVED AS SHOWN ON THIS PLAN.
3. ALL EXISTING CONCRETE FOUNDATIONS TO BE REMOVED AS SHOWN ON THIS PLAN.
4. ALL EXISTING CONCRETE SLABS TO BE REMOVED AS SHOWN ON THIS PLAN.
5. ALL EXISTING CONCRETE WALLS TO BE REMOVED AS SHOWN ON THIS PLAN.
6. ALL EXISTING CONCRETE PILES TO BE REMOVED AS SHOWN ON THIS PLAN.
7. ALL EXISTING CONCRETE BEAMS TO BE REMOVED AS SHOWN ON THIS PLAN.
8. ALL EXISTING CONCRETE JOISTS TO BE REMOVED AS SHOWN ON THIS PLAN.
9. ALL EXISTING CONCRETE DECKING TO BE REMOVED AS SHOWN ON THIS PLAN.
10. ALL EXISTING CONCRETE CURBS TO BE REMOVED AS SHOWN ON THIS PLAN.
11. ALL EXISTING CONCRETE DRIVEWAYS TO BE REMOVED AS SHOWN ON THIS PLAN.
12. ALL EXISTING CONCRETE PATIOS TO BE REMOVED AS SHOWN ON THIS PLAN.
13. ALL EXISTING CONCRETE STEPS TO BE REMOVED AS SHOWN ON THIS PLAN.
14. ALL EXISTING CONCRETE RAMPWAYS TO BE REMOVED AS SHOWN ON THIS PLAN.
15. ALL EXISTING CONCRETE BALCONIES TO BE REMOVED AS SHOWN ON THIS PLAN.
16. ALL EXISTING CONCRETE TERRACES TO BE REMOVED AS SHOWN ON THIS PLAN.
17. ALL EXISTING CONCRETE PORCHES TO BE REMOVED AS SHOWN ON THIS PLAN.
18. ALL EXISTING CONCRETE PATIOS TO BE REMOVED AS SHOWN ON THIS PLAN.
19. ALL EXISTING CONCRETE STEPS TO BE REMOVED AS SHOWN ON THIS PLAN.
20. ALL EXISTING CONCRETE RAMPWAYS TO BE REMOVED AS SHOWN ON THIS PLAN.

**OWNER / SURVEYOR:**  
 CAPSLOW DEVELOPMENT COMPANY, LLC  
 400 BASKETBALL BLVD  
 WOODBRIDGE, GA 30094  
 770-438-4773



**CAPSLOW DEVELOPMENT**  
 PIN: 126-01067000  
 DB: 15768 PG 237

**SHARON NUT**  
 ANDREW J. CLOWAY  
 PIN: 126-01067001  
 DB: 3480 PG 271

**ANGELA NUT STUBBS**  
 PIN: 126-0068002  
 DB: 11859 PG 138





C5.0

### PEARLHILL ROAD SUBDIVISION GRADING PLAN

LABEL: 500  
CITY OF LAURENS GOVERNMENT COUNTY, GA  
SCALE: 1" = 40'  
DATE: \_\_\_\_\_  
JOB NUMBER: \_\_\_\_\_

REV. DATE:	DESCRIPTION:

**WHITLEY ENGINEERING INC.**  
 DESIGN WORK PROJECT  
 TEL: (770) 462-0856  
 2 E. MAIN STREET N.  
 HAWTON, GA 30226



STATE OF GEORGIA  
 PROFESSIONAL ENGINEER  
 LICENSE NO. 10000  
 JOHN A. WHITLEY, P.E.  
 10000  
 10000  
 10000

**GRADING AND CONSTRUCTION**

1. ALL EXISTING AND PROPOSED GRADES SHALL BE SHOWN ON THIS PLAN. EXISTING GRADES SHALL BE SHOWN WITH DASHED LINES AND PROPOSED GRADES SHALL BE SHOWN WITH SOLID LINES.

2. ALL PROPOSED GRADES SHALL BE BASED ON THE FINISHED GRADES OF THE ADJACENT AREAS AND THE FINISHED GRADES OF THE PROPOSED AREAS SHALL BE BASED ON THE FINISHED GRADES OF THE ADJACENT AREAS.

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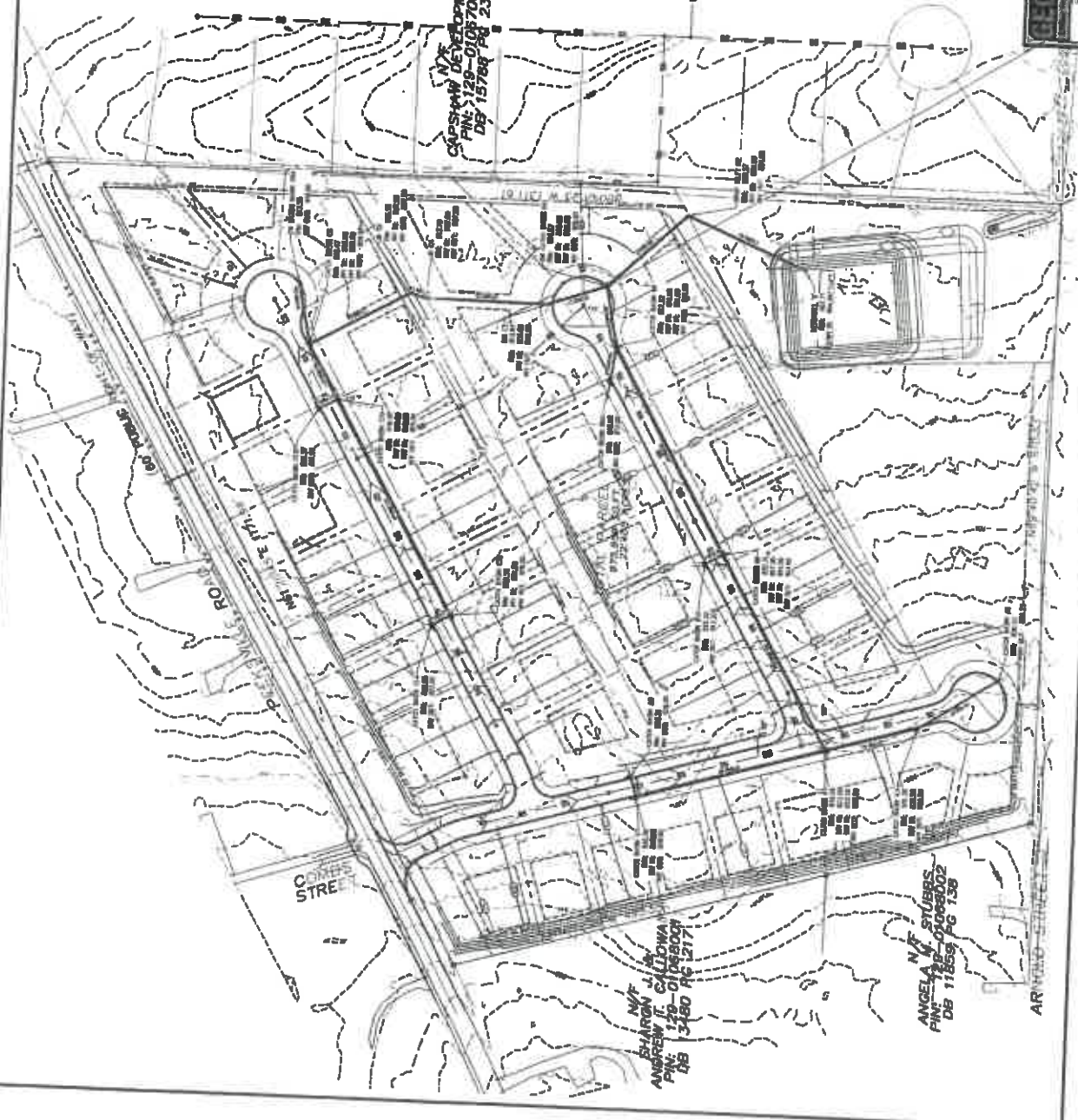
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10. ALL PROPOSED GRADES SHALL BE BASED ON THE FINISHED GRADES OF THE ADJACENT AREAS AND THE FINISHED GRADES OF THE PROPOSED AREAS SHALL BE BASED ON THE FINISHED GRADES OF THE ADJACENT AREAS.



N/A  
 CAPSLOW DEVELOPMENT  
 PIN: 128-01087000  
 DE: 15788 PG: 237

N/A  
 BRANTON J. M.  
 ANDREW H. COLLINS  
 PIN: 128-01087000  
 DE: 15788 PG: 217

N/A  
 ANGELA M. STUBBS  
 PIN: 0606002  
 DE: 11859 PG: 138

**OWNER / DEVELOPER**  
 CAPSLOW DEVELOPMENT, LLC  
 400 HANCOCK ROAD  
 WASHINGTON, GA 30690  
 24 HOUR CONTRACT  
 JOHN HANCOCK  
 0606002



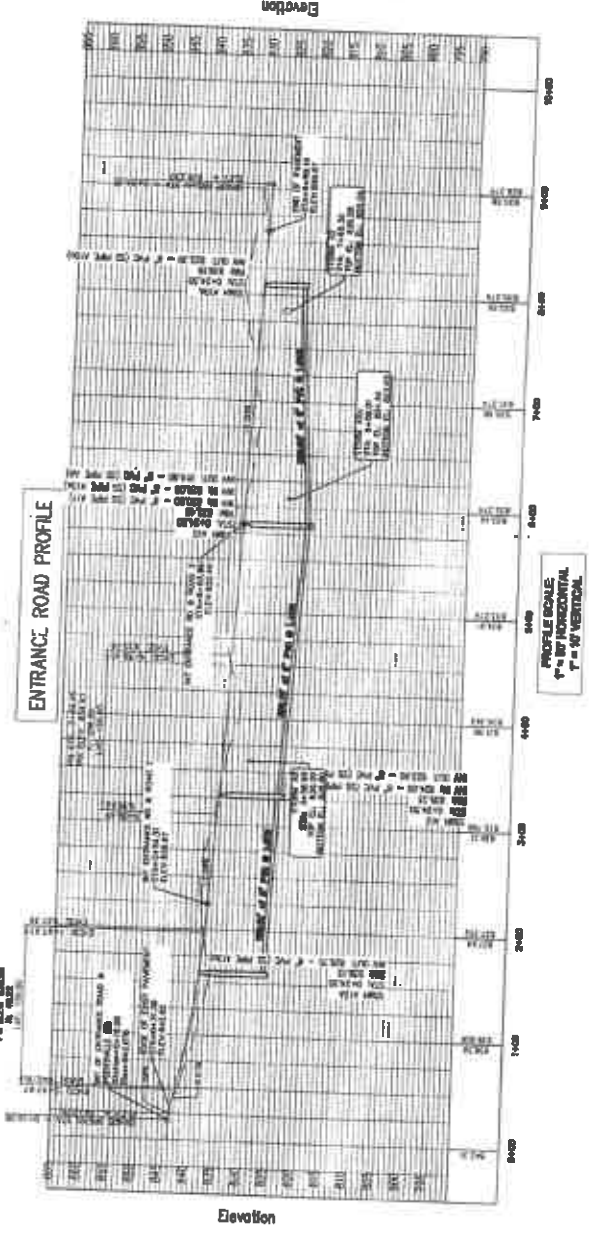
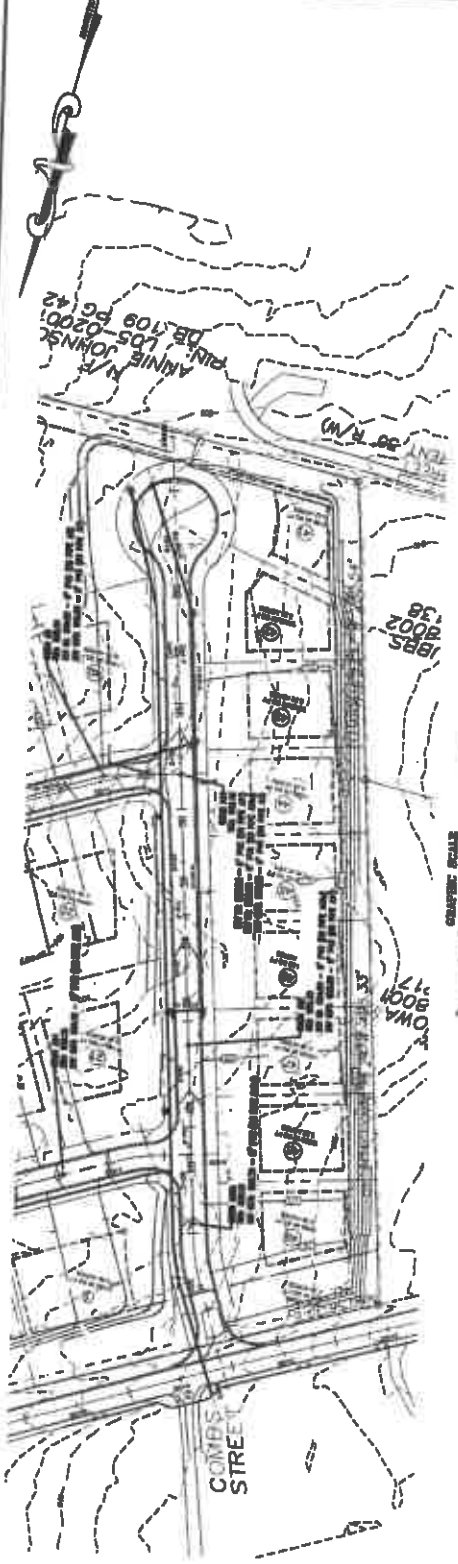
ENTRANCE ROAD SUBDIVISION  
ENTRANCE ROAD PLAN & PROFILE  
C&G ARCHITECTS  
3045 SHILOH ROAD  
DUBLIN, GA 30128  
CITY OF DEKALB COUNTY, GA  
THIS DRAWING IS THE PROPERTY OF C&G ARCHITECTS, INC. AND MAY NOT BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN CONSENT OF THE OWNER/PROFESSIONAL ENGINEER.

REV. DATE:	DESCRIPTION:

WHITLEY  
ENGINEERING INC.  
DESIGN ROOM  
1400 WOODLAWN  
LAWRENCEVILLE, GA 30046  
TEL: 770-942-0256  
E: MANN STREET N.  
HAMILTON, GA 30226



MADE & PRINTED IN THE U.S.A.  
SCALE: AS SHOWN  
DATE: 10/20/09  
PROJECT: ENTRANCE ROAD SUBDIVISION  
DRAWN BY: J. W. WATKINS  
CHECKED BY: M. E. WATKINS



PERVILLE ROAD SUBDIVISION  
ROAD 1 PLAN & PROFILE

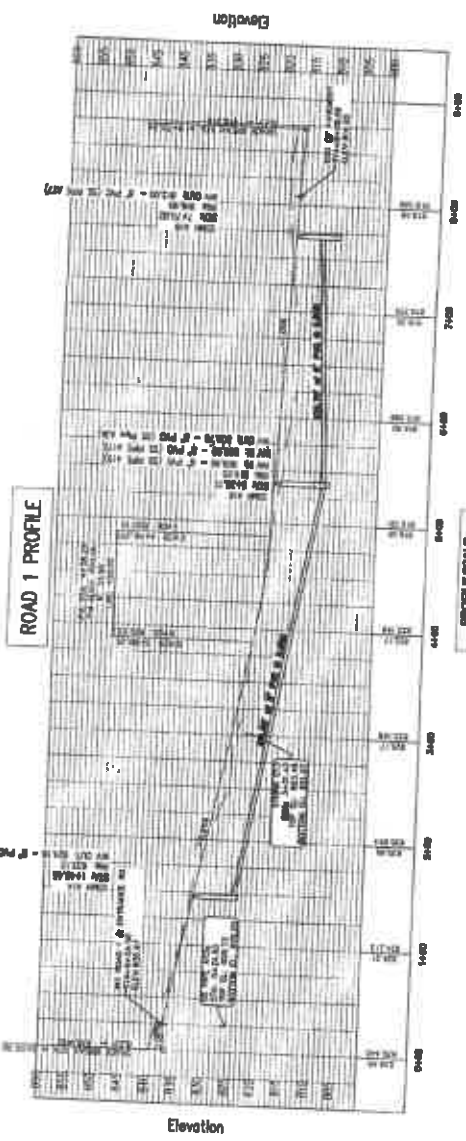
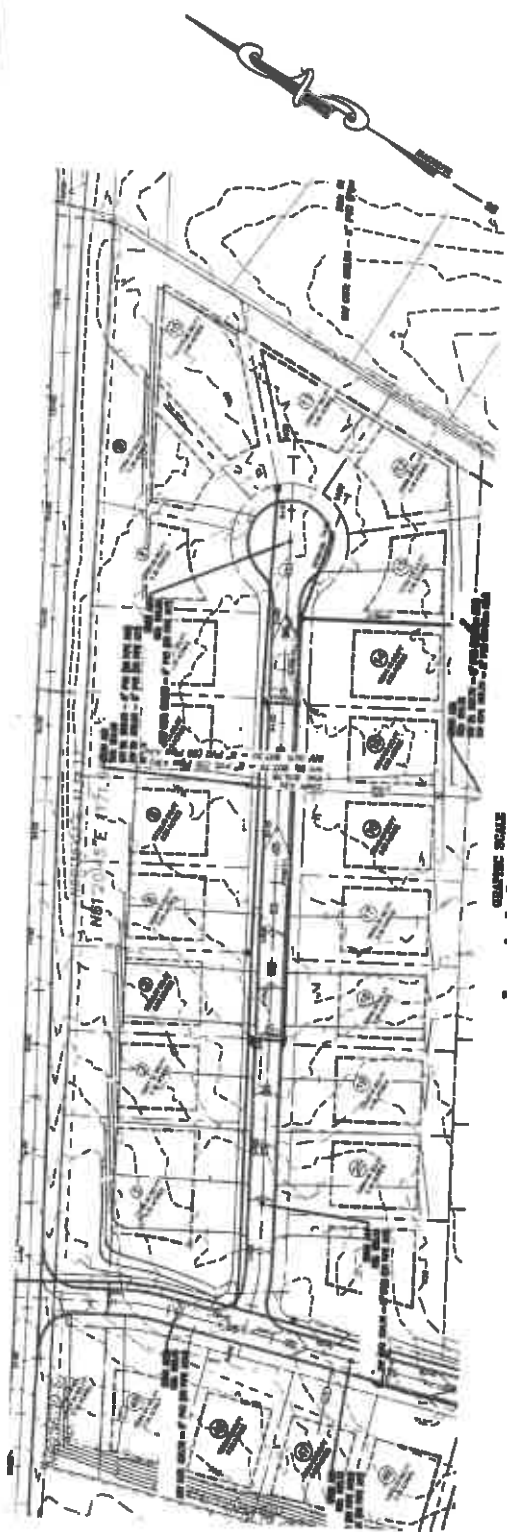
CITY OF LOUISIANA PARISH OF CALIBOUSSA, LA  
SCALE: HORIZONTAL 1" = 40' VERTICAL 1" = 10'  
DATE: \_\_\_\_\_  
DRAWN BY: \_\_\_\_\_  
CHECKED BY: \_\_\_\_\_

REVISION:	DESCRIPTION:

WHITLEY  
ENGINEERING INC.  
DESIGN AND SURVEY  
HARRISON  
HARRISON, GA 30225  
TEL: (770) 946-0256  
12 MAIN STREET N.



STATE OF LOUISIANA  
PARISH OF CALIBOUSSA  
LA 70000  
SCALE: HORIZONTAL 1" = 40' VERTICAL 1" = 10'  
DATE: \_\_\_\_\_  
DRAWN BY: \_\_\_\_\_  
CHECKED BY: \_\_\_\_\_



PROFILE SCALE:  
HORIZONTAL 1" = 40'  
VERTICAL 1" = 10'



**PERMITS ROAD SUBDIVISION**  
**ROAD 2 PLAN & PROFILE**

CITY OF LAURENS GEORGIA COUNTY, GA  
 SCALE: SHOWN  
 DATE: \_\_\_\_\_

APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY PROFESSIONAL ENGINEER WITHOUT THE WRITTEN CONSENT OF THE BOARD PROFESSIONAL ENGINEER

NO OTHER REVISIONS TO BE MADE UNLESS APPROVED BY THE BOARD PROFESSIONAL ENGINEER WITHOUT THE WRITTEN CONSENT OF THE BOARD PROFESSIONAL ENGINEER

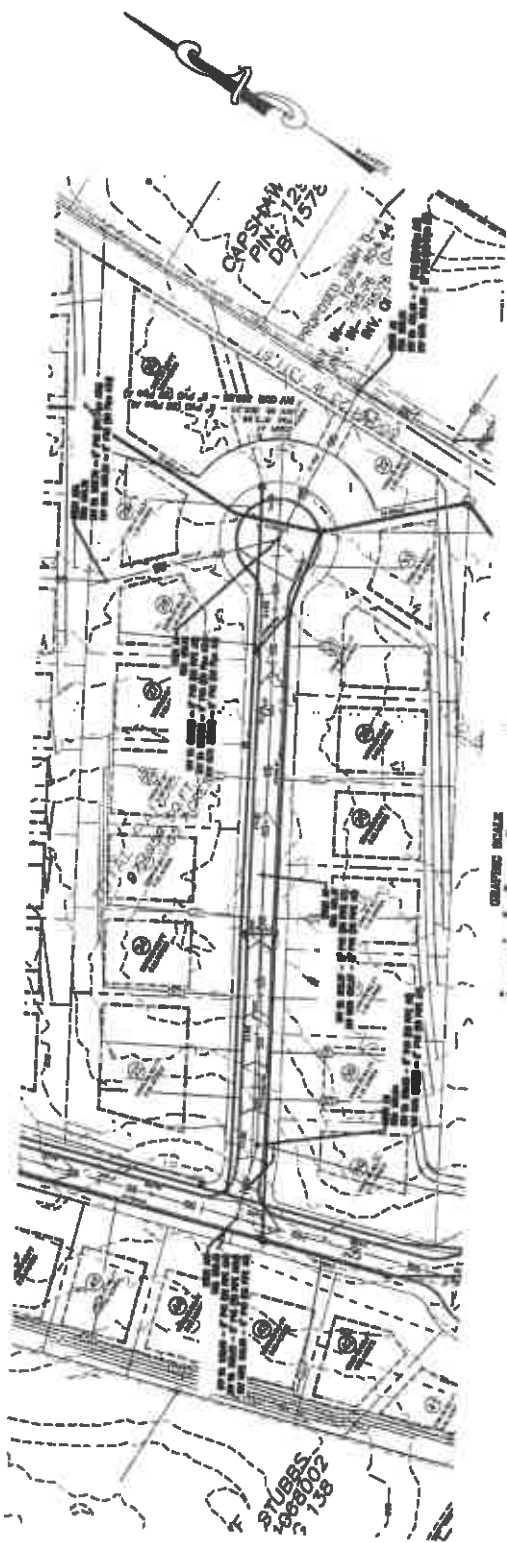
REV.	DATE	DESCRIPTION

Not Returned For Construction

**WHITLEY ENGINEERING INC.**  
 PROJECT: \_\_\_\_\_  
 DESIGN: \_\_\_\_\_  
 1735 E. MAIN STREET N.  
 HARTMON, GA 30225  
 TEL: (770) 462-2562



MADE IN THE U.S.A.  
 100% RECYCLED PAPER  
 100% SOY INK







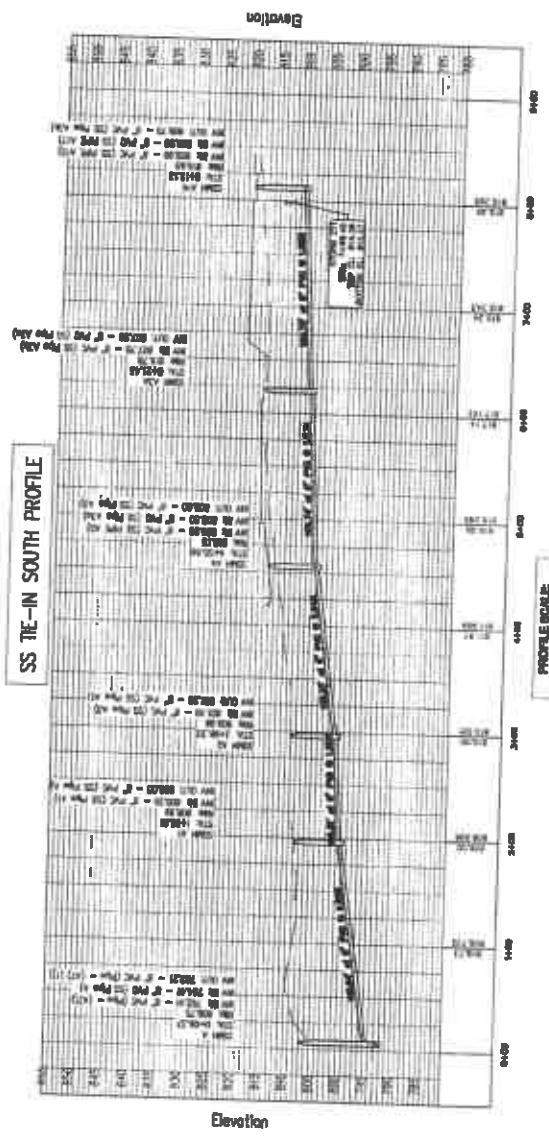
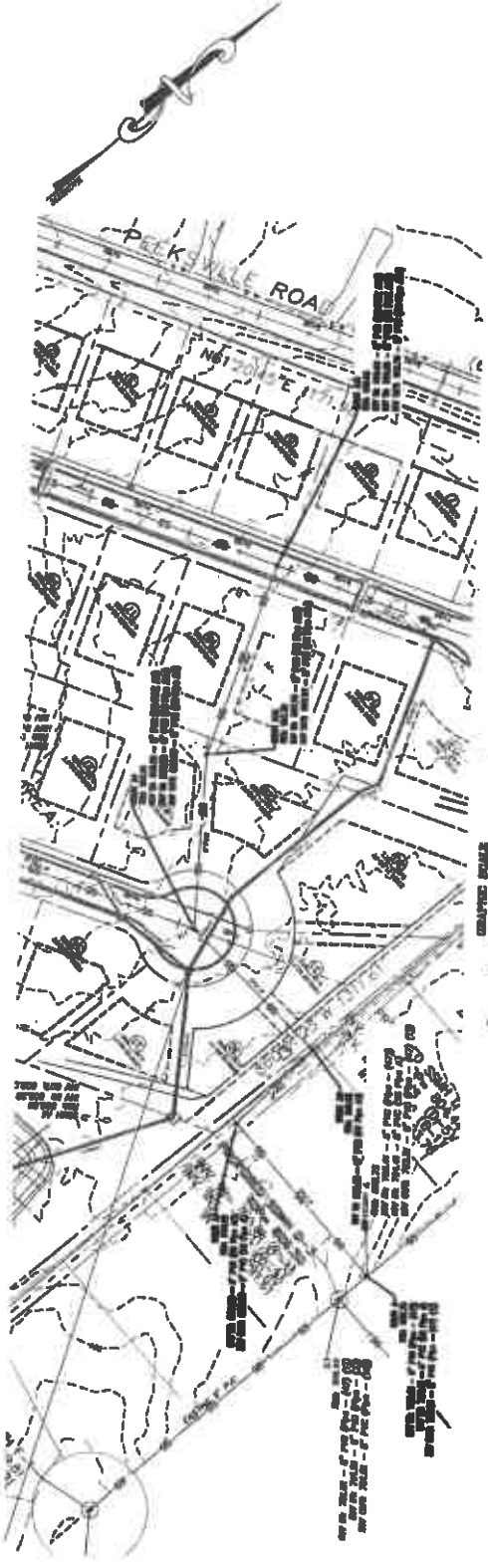
**PERVILLE ROAD SUBDIVISION**  
**SANITARY SEWER OUTFALL PLAN & PROFILE**  
 CITY OF LAURENS GOVERNMENT COUNTY, GA  
 HEALTH DEPARTMENT  
 SANITARY ENGINEER

REV. DATE	DESCRIPTION

**WHITLEY ENGINEERING INC.**  
 DESIGN WOOD PROJECT MANAGEMENT  
 TEL: 770-946-0256 SO  
 2 MAIN STREET N.  
 HAWTON, GA 30228



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 ALL RIGHTS RESERVED  
 THIS DRAWING IS THE PROPERTY OF WHITLEY ENGINEERING, INC. AND SHALL BE RETURNED TO THE CLIENT UPON COMPLETION OF THE PROJECT.  
 ANY REVISIONS TO THIS DRAWING SHALL BE MADE BY A REGISTERED PROFESSIONAL ENGINEER THROUGH THE DESIGNER'S SIGNATURE AND SEAL.





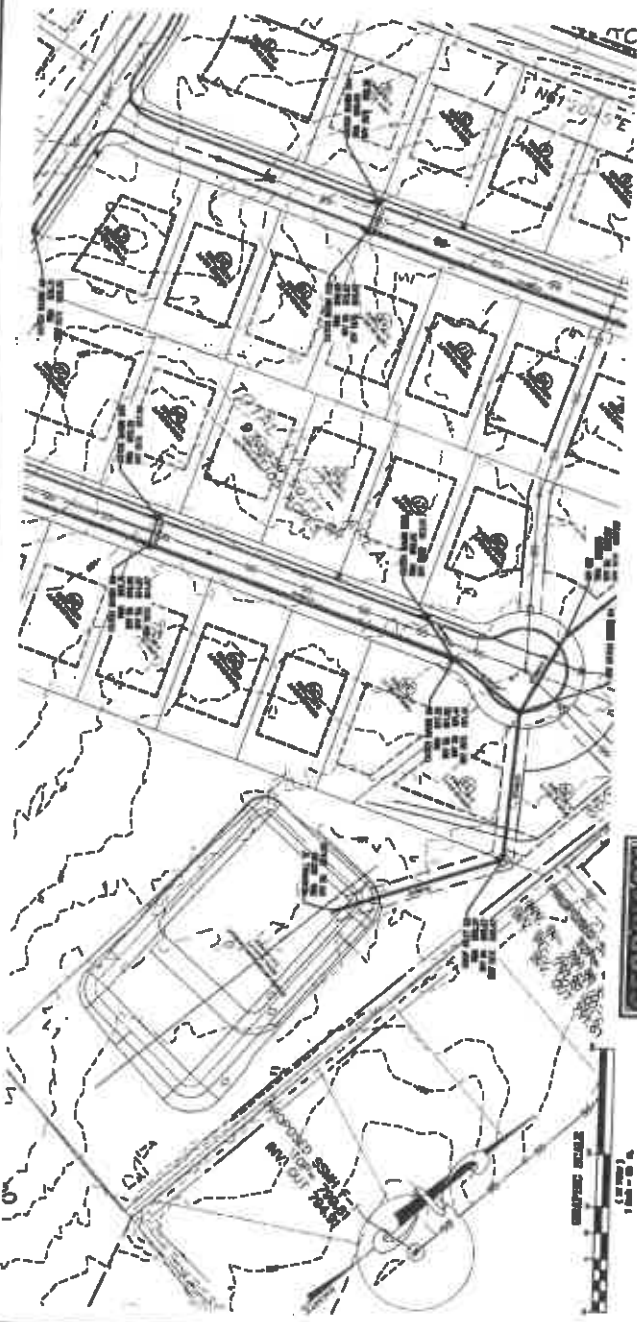
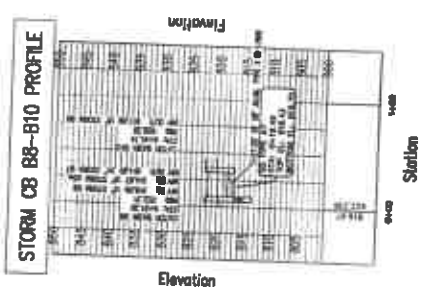
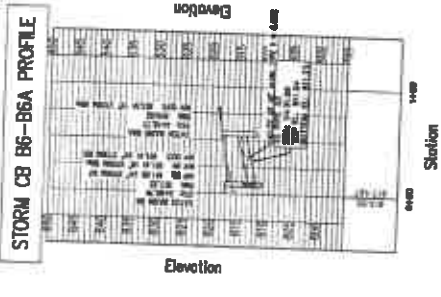
**PARKVILLE ROAD SUBDIVISION**  
**STORM B PLAN & PROFILE**  
 COUNTY OF LAMAR, GEORGIA  
 DATE: \_\_\_\_\_  
 DRAWN BY: \_\_\_\_\_  
 CHECKED BY: \_\_\_\_\_  
 APPROVED BY: \_\_\_\_\_  
 I HEREBY CERTIFY THAT THE ENGINEER HAS REVIEWED THE DRAWING AND THAT THE DRAWING ACCURATELY REPRESENTS THE WORK DESCRIBED HEREON AND THAT THE ENGINEER IS A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF GEORGIA.

REV. DATE: \_\_\_\_\_  
 DESCRIPTION: \_\_\_\_\_  
 See Schedule For Construction

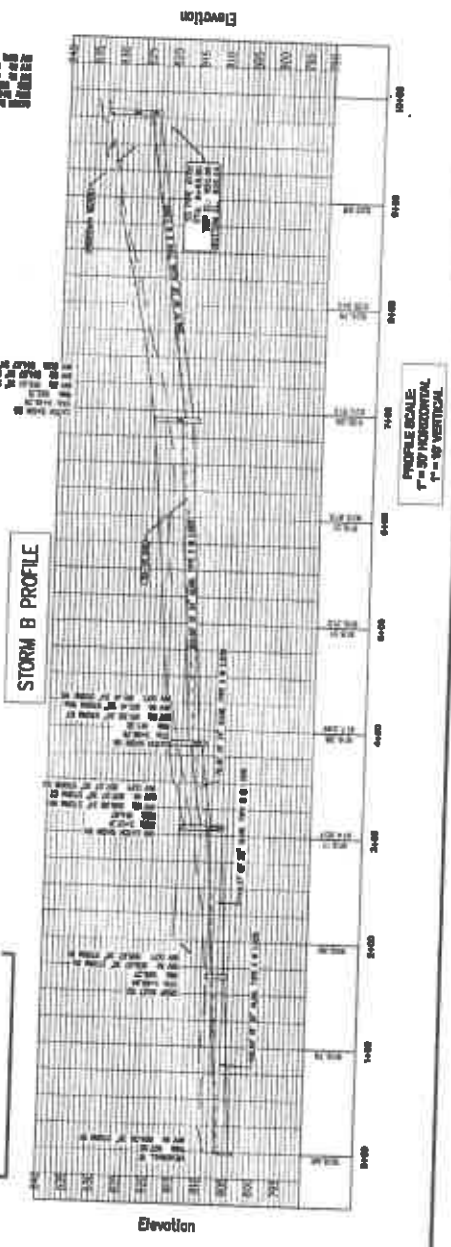
**WHITLEY ENGINEERING INC.**  
 DESIGN AND PROJECT MANAGEMENT  
 2770 N. W. 10TH AVENUE  
 SUITE 100  
 WILMINGTON, GA 30228  
 TEL: (770) 946-0236  
 FAX: (770) 946-0237



**WHITLEY ENGINEERING INC.**  
 DESIGN AND PROJECT MANAGEMENT  
 2770 N. W. 10TH AVENUE  
 SUITE 100  
 WILMINGTON, GA 30228  
 TEL: (770) 946-0236  
 FAX: (770) 946-0237



**OWNER / DEVELOPER**  
 CAPRIUM DEVELOPMENT COMPANY, LLC  
 2400 W. MARKET STREET  
 WILMINGTON, GA 30228  
 24 HOURS CONTACT  
 (770) 946-7772



**PERKINSVILLE ROAD SUBDIVISION**  
**STORM C PLAN & PROFILE**  
 SHEET NO. 001  
 DATE: 08/11/10  
 CITY OF LAURENS COUNTY, GA  
 SCALE: HORIZONTAL: AS SHOWN  
 VERTICAL: AS SHOWN  
 PREPARED BY: [Redacted]  
 CHECKED BY: [Redacted]  
 NOT RELEASED FOR CONSTRUCTION

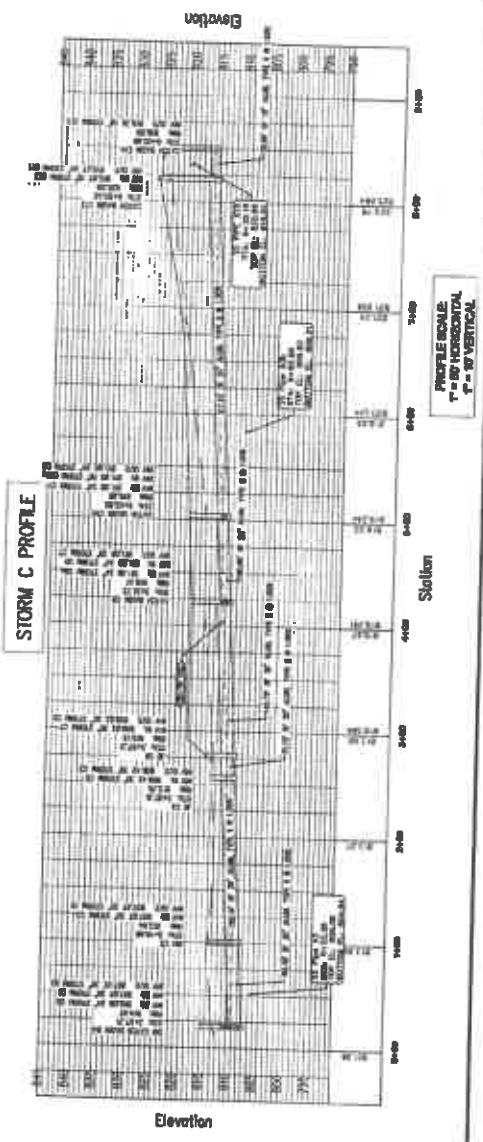
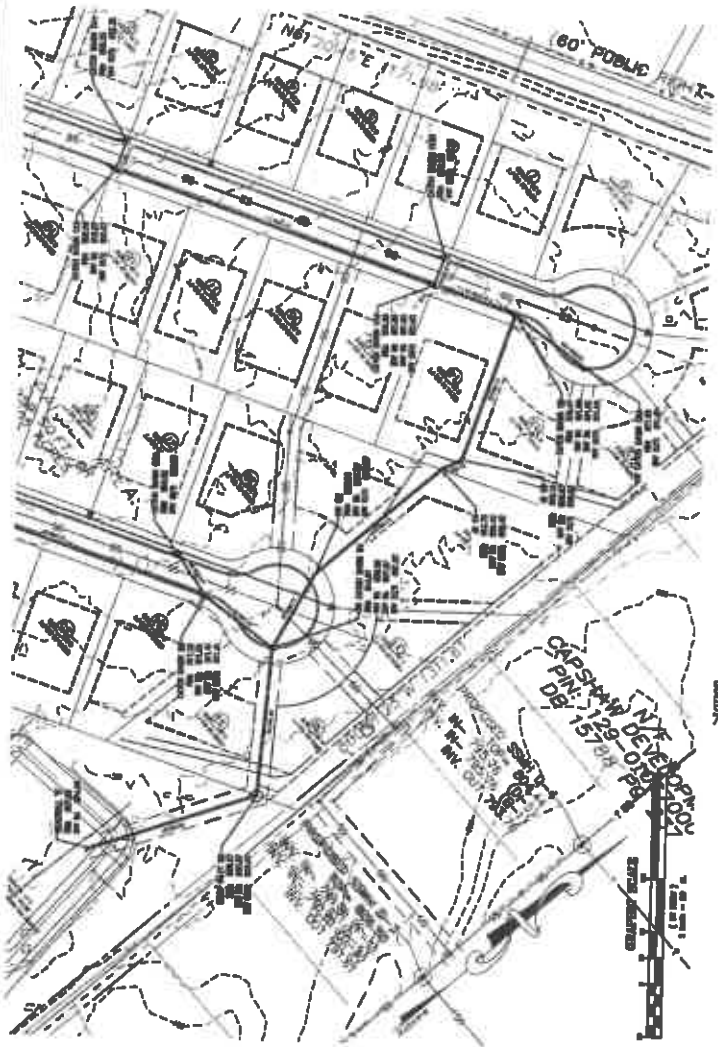
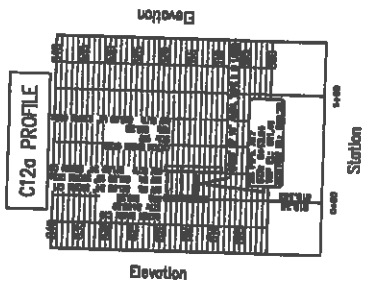
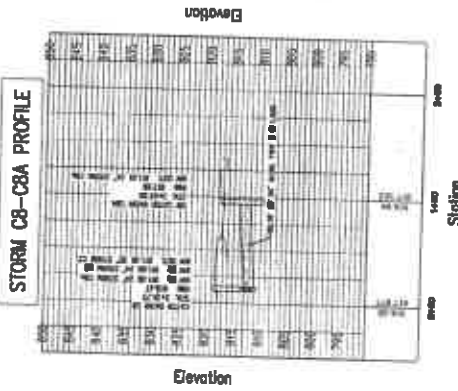
**WHITLEY ENGINEERING INC.**  
 PROJECT DESIGN  
 1715 E. MAIN STREET N  
 WASHINGTON, GA 30255  
 TEL: (770) 946-0856  
 FAX: (770) 946-0856



LAURENS COUNTY, GA  
 PROFESSIONAL ENGINEER  
 LICENSE NO. 10000  
 EXPIRES 12/31/11  
 STATE OF GEORGIA  
 BOARD OF PROFESSIONAL ENGINEERS



**OWNER / DEVELOPER**  
 CAPRI DEVELOPMENT COMPANY, LLC  
 100 BENTLEY ROAD  
 WASHINGTON, GA 30255  
 34 HOUR CONTRACT  
 KEITH RUSSELL  
 678-946-0775









PERVILLE ROAD SUBDIVISION  
STORM WATER SYSTEM

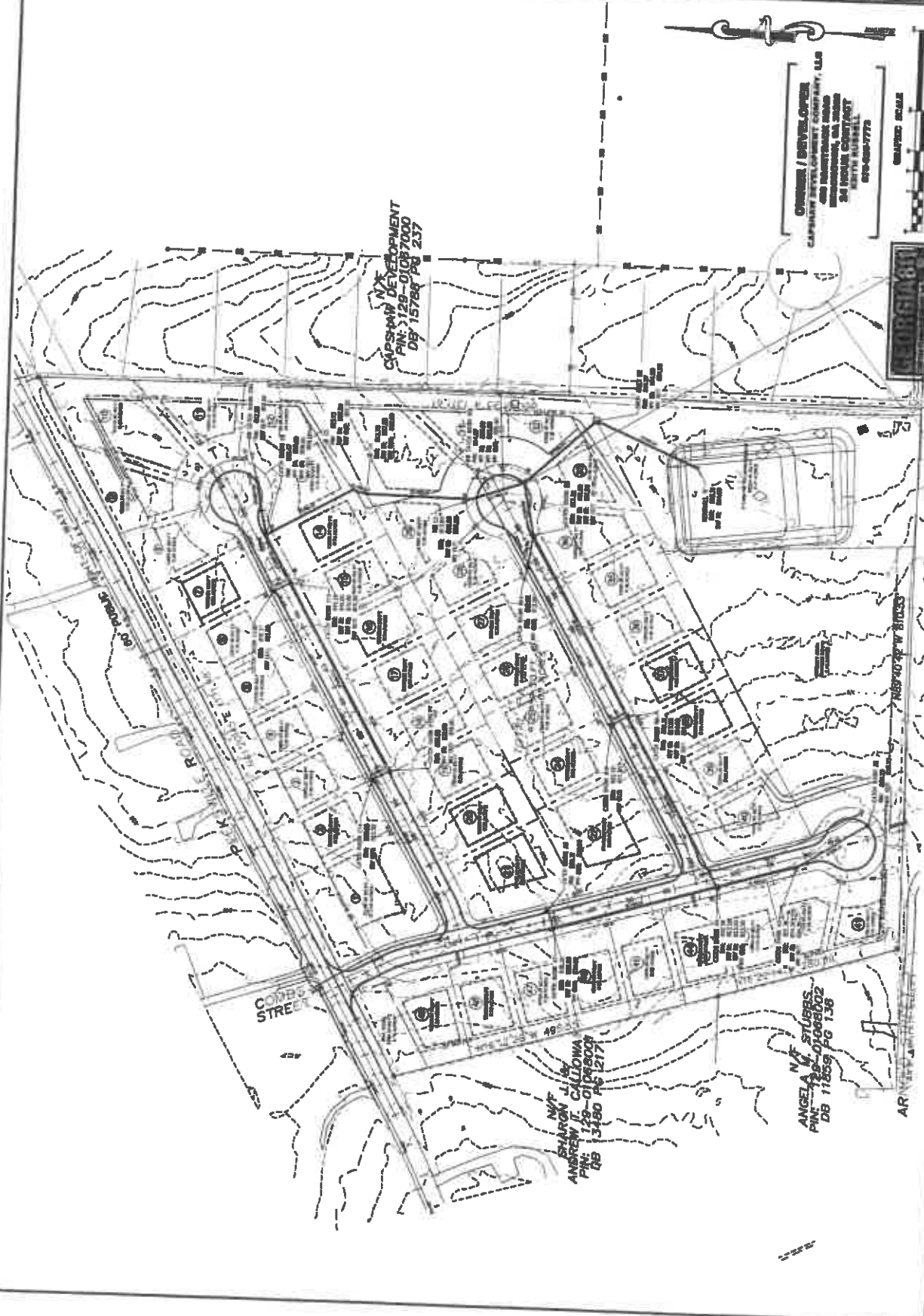
CITY OF LOUISIANA PARISH OF ORLEANS  
SCALE: 1"=50' (VERTICAL)  
DATE: \_\_\_\_\_  
REVISED: \_\_\_\_\_

REV. DATE	DESCRIPTION

WHITLEY  
ENGINEERING INC.  
DESIGN AND PROJECT  
MANAGEMENT  
17094C 0256 00  
2 WARD STREET N.  
HARTON, GA 30226



SEAL OF THE STATE OF LOUISIANA  
Professional Engineer  
JAMES D. WHITLEY, PE  
No. 10000  
LAWYER IN CHARGE OF PROJECT  
LAWYER IN CHARGE OF PROFESSION  
LAWYER IN CHARGE OF DESIGN



OWNER / DEVELOPER  
CAPRIAN DEVELOPMENT COMPANY, LLC  
200 W. PAVAN ROAD  
BIRMINGHAM, AL 35202  
30 JOURNAL CONSTRUCTION  
RICHIE BRISSELL  
810-688-7772

NYX  
CAPS-PAY DEVELOPMENT  
PIN: 128-01087000  
DB: 15788 PG 237

NYX  
SHARON L. CALLOWAY  
ANDREW J. CALLOWAY  
PIN: 128-01087000  
DB: 3450 PG 1273

ANGELA M. STUBBS  
PIN: 128-01087000  
DB: 11853 PG 136

AR 11853 PG 136









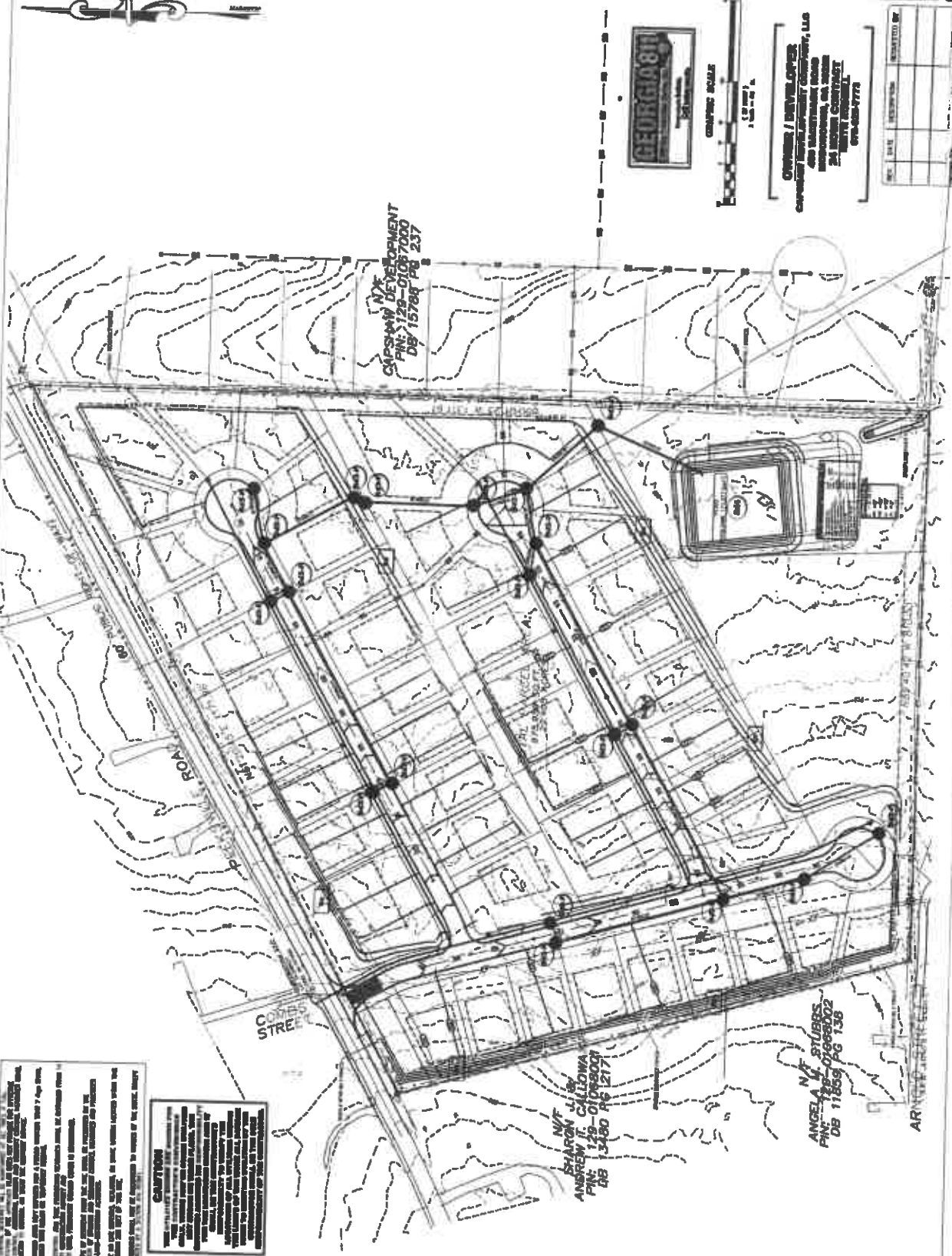
OSWOC  
 KEVIN L. REEVES, RLS #2794  
 00003647  
 LEVEL & CERTIFIED  
 DESIGN PROFESSIONAL

PEKSMILLE ROAD SUBDIVISION  
 SHEET: PLAN, EROSION & SEDIMENTATION  
 CONTROL PLAN  
 LAND LOTS 108 AND 109  
 2nd STREET  
 HENRY COUNTY, GA  
 DATE: 05/11/2021  
 SCALE: 1" = 80'  
 CITY: LOUST GROVE

PREPARED BY:  
**S.L. Reeves Land Surveying**  
 LAND SURVEYING, PLANNING & SUBDIVISION DESIGN  
 P.O. BOX 603 • 11481 HOBBS RD N • ZEPHURUS, GA 30588  
 770-824-8003 • slreeves@slreeves.com (EMAIL)



SHEET NO.  
**C10.0**



NX  
 CAPSMILE DEVELOPMENT  
 PIN: 129-01067000  
 DB: 15798 PG 237

NX  
 SEARCHED BY  
 ANSEL M. STUBBS  
 PIN: 11855-01068002  
 DB: 11855 PG 136

NX  
 ANSEL M. STUBBS  
 PIN: 11855-01068002  
 DB: 11855 PG 136

**CAUTION**  
 THIS PLAN IS A PRELIMINARY DESIGN AND SHOULD NOT BE USED FOR CONSTRUCTION OR AS A BASIS FOR ANY OTHER DESIGN OR ACTION WITHOUT THE WRITTEN APPROVAL OF THE DESIGNER. THE DESIGNER ASSUMES NO LIABILITY FOR ANY DAMAGE OR INJURY RESULTING FROM THE USE OF THIS PLAN. THE USER OF THIS PLAN SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. THE DESIGNER'S LIABILITY IS LIMITED TO THE DESIGN SERVICES PROVIDED HEREON. THE USER OF THIS PLAN SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. THE DESIGNER'S LIABILITY IS LIMITED TO THE DESIGN SERVICES PROVIDED HEREON.

**CAUTION**  
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GRAPHIC SCALE  
 1" = 80'

OWNER / DEVELOPER  
 CAPSMILE DEVELOPMENT, LLC  
 24 NORTH CANTON  
 WYOMING, WY 80901  
 307-688-4773

NO.	DATE	DESCRIPTION	REVISION BY

SCALE: SUR















### Disturbed Area Stabilization (With Permanent Vegetation)

#### RESTORATION FOR DISTURBED AREAS

The purpose of this manual is to provide guidance for the design and construction of stabilization measures for disturbed areas. The manual is intended for use by designers, engineers, and contractors. It provides information on the types of stabilization measures that can be used, the design criteria for these measures, and the construction methods for these measures. The manual is organized into chapters that cover the following topics:

- 1. Introduction
- 2. Design Criteria
- 3. Construction Methods
- 4. Maintenance
- 5. Monitoring and Evaluation

#### DESIGN CRITERIA

The design criteria for stabilization measures are based on the following factors:

- 1. Soil Type: The soil type is a major factor in determining the design criteria for stabilization measures. Different soil types require different stabilization measures.
- 2. Slope: The slope of the disturbed area is a major factor in determining the design criteria for stabilization measures. Steeper slopes require more extensive stabilization measures.
- 3. Erosion Potential: The erosion potential of the disturbed area is a major factor in determining the design criteria for stabilization measures. Areas with high erosion potential require more extensive stabilization measures.
- 4. Vegetation: The type and density of vegetation on the disturbed area is a major factor in determining the design criteria for stabilization measures. Areas with sparse vegetation require more extensive stabilization measures.

#### CONSTRUCTION METHODS

The construction methods for stabilization measures are based on the following factors:

- 1. Soil Type: The soil type is a major factor in determining the construction methods for stabilization measures. Different soil types require different construction methods.
- 2. Slope: The slope of the disturbed area is a major factor in determining the construction methods for stabilization measures. Steeper slopes require more extensive construction methods.
- 3. Erosion Potential: The erosion potential of the disturbed area is a major factor in determining the construction methods for stabilization measures. Areas with high erosion potential require more extensive construction methods.
- 4. Vegetation: The type and density of vegetation on the disturbed area is a major factor in determining the construction methods for stabilization measures. Areas with sparse vegetation require more extensive construction methods.

#### MAINTENANCE

The maintenance of stabilization measures is an important part of the restoration process. The following are some of the maintenance tasks that should be performed:

- 1. Inspect: Regularly inspect the stabilization measures to ensure that they are functioning properly.
- 2. Repair: Repair any damage to the stabilization measures as soon as possible.
- 3. Monitor: Monitor the vegetation on the stabilized area to ensure that it is growing properly.
- 4. Control: Control any weeds or other unwanted plants that may be growing on the stabilized area.

#### MONITORING AND EVALUATION

The monitoring and evaluation of stabilization measures is an important part of the restoration process. The following are some of the monitoring and evaluation tasks that should be performed:

- 1. Measure: Measure the erosion rate on the stabilized area to determine if the stabilization measures are effective.
- 2. Observe: Observe the vegetation on the stabilized area to determine if it is growing properly.
- 3. Record: Record the results of the monitoring and evaluation tasks in a logbook.
- 4. Report: Report the results of the monitoring and evaluation tasks to the appropriate authorities.

#### Notes

1. The design criteria for stabilization measures are based on the following factors: Soil Type, Slope, Erosion Potential, and Vegetation. The design criteria for stabilization measures are based on the following factors: Soil Type, Slope, Erosion Potential, and Vegetation.

2. The construction methods for stabilization measures are based on the following factors: Soil Type, Slope, Erosion Potential, and Vegetation. The construction methods for stabilization measures are based on the following factors: Soil Type, Slope, Erosion Potential, and Vegetation.

3. The maintenance of stabilization measures is an important part of the restoration process. The maintenance of stabilization measures is an important part of the restoration process.

4. The monitoring and evaluation of stabilization measures is an important part of the restoration process. The monitoring and evaluation of stabilization measures is an important part of the restoration process.

#### Table 1: Typical Values for Stabilization Measures

Measure	Soil Type	Slope	Erosion Potential	Vegetation
1. Erosion Control	Clay	1:1	Low	Dense
	Silt	1:1	Low	Dense
	Sand	1:1	Low	Dense
	Gravel	1:1	Low	Dense
2. Slope Stabilization	Clay	1:1	Low	Dense
	Silt	1:1	Low	Dense
	Sand	1:1	Low	Dense
	Gravel	1:1	Low	Dense
3. Erosion Control	Clay	1:1	Low	Dense
	Silt	1:1	Low	Dense
	Sand	1:1	Low	Dense
	Gravel	1:1	Low	Dense

#### Table 2: Typical Values for Stabilization Measures

Measure	Soil Type	Slope	Erosion Potential	Vegetation
1. Erosion Control	Clay	1:1	Low	Dense
	Silt	1:1	Low	Dense
	Sand	1:1	Low	Dense
	Gravel	1:1	Low	Dense
2. Slope Stabilization	Clay	1:1	Low	Dense
	Silt	1:1	Low	Dense
	Sand	1:1	Low	Dense
	Gravel	1:1	Low	Dense
3. Erosion Control	Clay	1:1	Low	Dense
	Silt	1:1	Low	Dense
	Sand	1:1	Low	Dense
	Gravel	1:1	Low	Dense

#### Table 3: Typical Values for Stabilization Measures

Measure	Soil Type	Slope	Erosion Potential	Vegetation
1. Erosion Control	Clay	1:1	Low	Dense
	Silt	1:1	Low	Dense
	Sand	1:1	Low	Dense
	Gravel	1:1	Low	Dense
2. Slope Stabilization	Clay	1:1	Low	Dense
	Silt	1:1	Low	Dense
	Sand	1:1	Low	Dense
	Gravel	1:1	Low	Dense
3. Erosion Control	Clay	1:1	Low	Dense
	Silt	1:1	Low	Dense
	Sand	1:1	Low	Dense
	Gravel	1:1	Low	Dense

#### Table 4: Typical Values for Stabilization Measures

Measure	Soil Type	Slope	Erosion Potential	Vegetation
1. Erosion Control	Clay	1:1	Low	Dense
	Silt	1:1	Low	Dense
	Sand	1:1	Low	Dense
	Gravel	1:1	Low	Dense
2. Slope Stabilization	Clay	1:1	Low	Dense
	Silt	1:1	Low	Dense
	Sand	1:1	Low	Dense
	Gravel	1:1	Low	Dense
3. Erosion Control	Clay	1:1	Low	Dense
	Silt	1:1	Low	Dense
	Sand	1:1	Low	Dense
	Gravel	1:1	Low	Dense



DATE: 05/11/2021  
SCALE: 1" = 60'  
LAND LOTS: 100  
SHEET: E & S DETAILS  
PROJECT: PEKSVILLE ROAD SUBDIVISION

DATE: 05/11/2021  
SCALE: 1" = 60'  
LAND LOTS: 100  
SHEET: E & S DETAILS  
PROJECT: PEKSVILLE ROAD SUBDIVISION

DATE: 05/11/2021  
SCALE: 1" = 60'  
LAND LOTS: 100  
SHEET: E & S DETAILS  
PROJECT: PEKSVILLE ROAD SUBDIVISION

DATE: 05/11/2021  
SCALE: 1" = 60'  
LAND LOTS: 100  
SHEET: E & S DETAILS  
PROJECT: PEKSVILLE ROAD SUBDIVISION

Item	Quantity	Unit	Notes
1. Erosion Control	100	sq ft	
2. Slope Stabilization	200	sq ft	
3. Erosion Control	150	sq ft	
4. Slope Stabilization	300	sq ft	
5. Erosion Control	100	sq ft	
6. Slope Stabilization	200	sq ft	
7. Erosion Control	150	sq ft	
8. Slope Stabilization	300	sq ft	
9. Erosion Control	100	sq ft	
10. Slope Stabilization	200	sq ft	

Item	Quantity	Unit	Notes
1. Erosion Control	100	sq ft	
2. Slope Stabilization	200	sq ft	
3. Erosion Control	150	sq ft	
4. Slope Stabilization	300	sq ft	
5. Erosion Control	100	sq ft	
6. Slope Stabilization	200	sq ft	
7. Erosion Control	150	sq ft	
8. Slope Stabilization	300	sq ft	
9. Erosion Control	100	sq ft	
10. Slope Stabilization	200	sq ft	

Item	Quantity	Unit	Notes
1. Erosion Control	100	sq ft	
2. Slope Stabilization	200	sq ft	
3. Erosion Control	150	sq ft	
4. Slope Stabilization	300	sq ft	
5. Erosion Control	100	sq ft	
6. Slope Stabilization	200	sq ft	
7. Erosion Control	150	sq ft	
8. Slope Stabilization	300	sq ft	
9. Erosion Control	100	sq ft	
10. Slope Stabilization	200	sq ft	

Item	Quantity	Unit	Notes
1. Erosion Control	100	sq ft	
2. Slope Stabilization	200	sq ft	
3. Erosion Control	150	sq ft	
4. Slope Stabilization	300	sq ft	
5. Erosion Control	100	sq ft	
6. Slope Stabilization	200	sq ft	
7. Erosion Control	150	sq ft	
8. Slope Stabilization	300	sq ft	
9. Erosion Control	100	sq ft	
10. Slope Stabilization	200	sq ft	



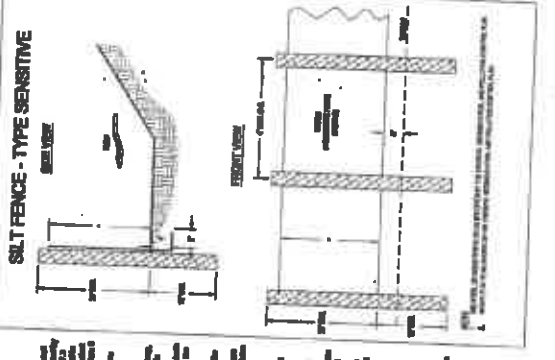
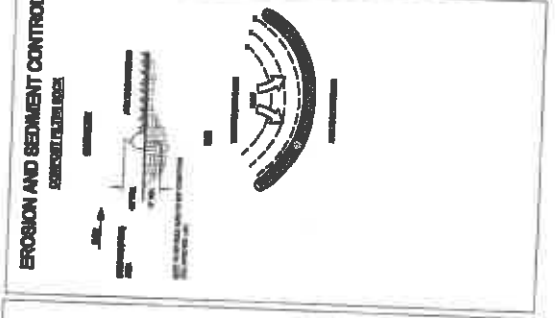
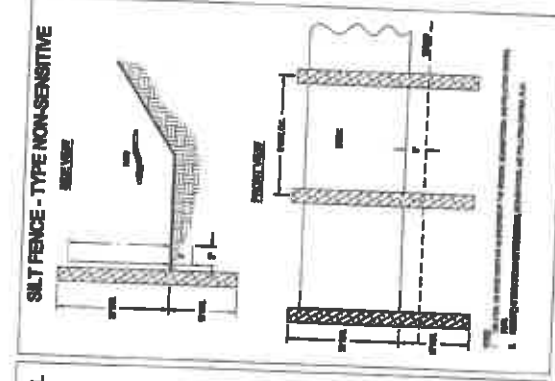
OSMCC  
J. REEVES, PLS #2785  
LEVEL & CERTIFIED  
DESIGN PROFESSIONAL  
000036847

PEEKSVILLE ROAD SUBDIVISION  
SHEETS: E & S DETAILS  
LAND LOTS 188  
3RD DISTRICT  
HENRY COUNTY, GA.  
CITY  
LOOKOUT GROVE  
SCALE: 1" = 60'  
DATE: 05/11/2021

PREPARED BY:  
**S.L. Reeves Land Surveying**  
LAND SURVEYING, PLANNING & SUBDIVISION DESIGN  
P.O. BOX 683 • 11461 HIGHWAY 18 N • ZEPHURUS, GA. 30289  
770-564-2803 • [surveying@slreeves.com](mailto:surveying@slreeves.com) (EMAIL)

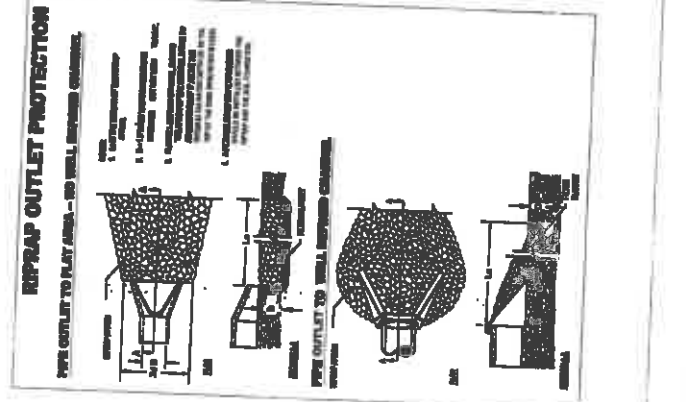
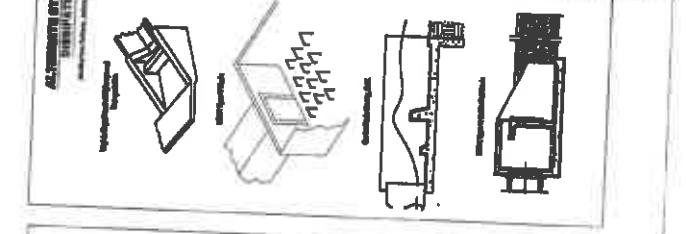
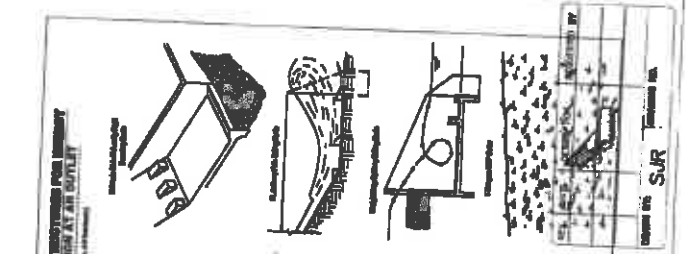


SHEET NO. **C73.0**



**CONSTRUCTION SPECIFICATIONS**

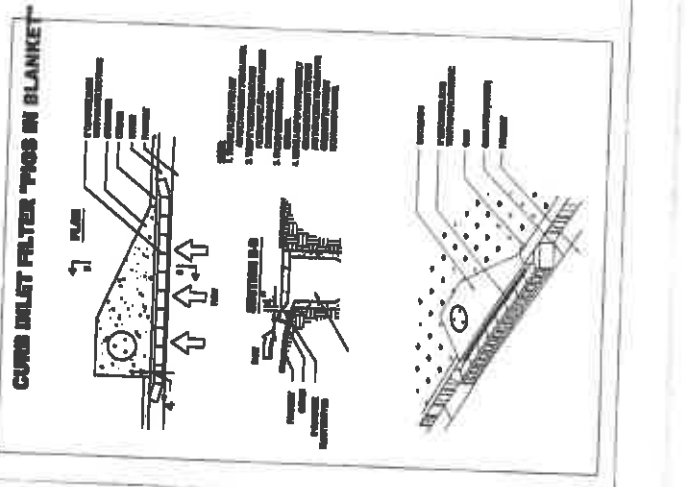
1. The silt fence shall be constructed in accordance with the details shown on this sheet. The silt fence shall be constructed of a heavy-duty woven polypropylene fabric filter strip supported by a concrete curb on the left and a gravel filter strip on the right. The curb shall be 12 inches high and 12 inches wide. The fabric filter strip shall be 12 inches wide and 12 inches high. The gravel filter strip shall be 12 inches wide and 12 inches high. The silt fence shall be installed in a trench 12 inches deep and 12 inches wide. The silt fence shall be installed in a trench 12 inches deep and 12 inches wide. The silt fence shall be installed in a trench 12 inches deep and 12 inches wide.



**Storm Drain Outlet Protection**

**CONSTRUCTION SPECIFICATIONS**

1. The storm drain outlet shall be protected in accordance with the details shown on this sheet. The storm drain outlet shall be protected with a concrete curb on the left and a gravel filter strip on the right. The curb shall be 12 inches high and 12 inches wide. The gravel filter strip shall be 12 inches wide and 12 inches high. The storm drain outlet shall be installed in a trench 12 inches deep and 12 inches wide. The storm drain outlet shall be installed in a trench 12 inches deep and 12 inches wide. The storm drain outlet shall be installed in a trench 12 inches deep and 12 inches wide.





STEVE L. REEVES, P.E.  
 00003947  
 LEVEL II CERTIFIED  
 DESIGN PROFESSIONAL

PEKSVILLE ROAD SUBDIVISION  
 SHEET: E & S DETAILS  
 LAND LOTS 180  
 2ND DISTRICT  
 HENRY COUNTY, GA.  
 DATE: 09/11/2021  
 SCALE: 1" = 60'  
 CIVIL  
 LOCUST GROVE

**S.L. Reeves Land Surveying**  
 BARBADO, NY  
 LAND SURVEYING, PLANNING & SUBDIVISION DESIGN  
 P.O. BOX 625 - 1901 HIGHLAND RD - BARBADO, NY 13025  
 716-461-8205 • [reves@slreeves.com](mailto:reves@slreeves.com)

SHEET NO. **C14.0**

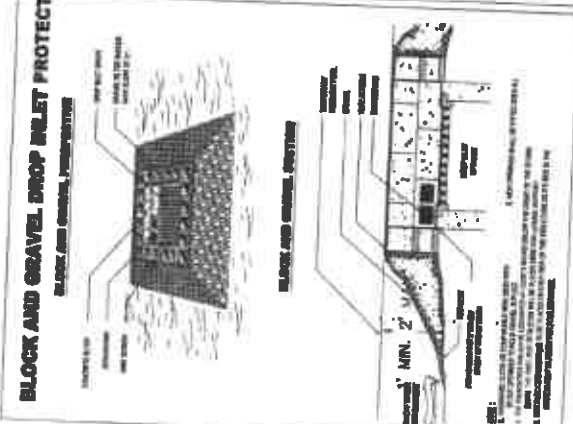
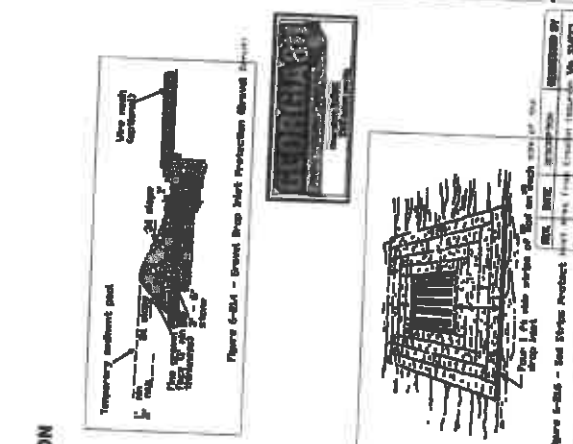
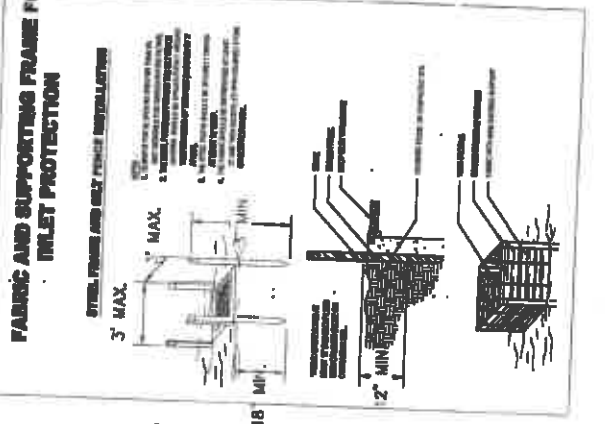
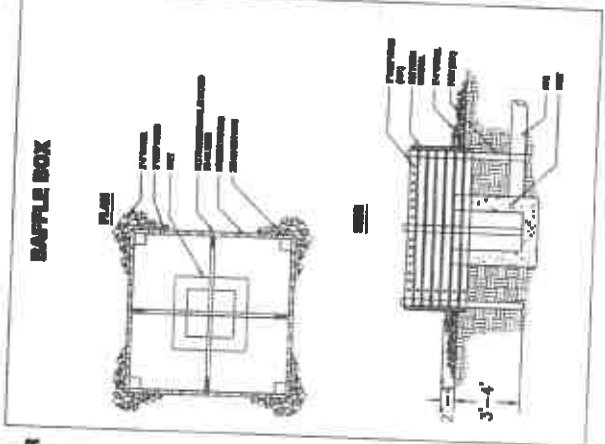


Figure 6-61 - See Other Project

DATE: 09/11/2021

DESIGNED BY: [Name]

CHECKED BY: [Name]

SCALE: 1" = 60'

PROJECT: PEKSVILLE ROAD SUBDIVISION

SHEET: E & S DETAILS

DATE: 09/11/2021

SCALE: 1" = 60'

PROJECT: PEKSVILLE ROAD SUBDIVISION

SHEET: E & S DETAILS

**18**

**STEEL FRAME AND GEL FENCE INSTALLATION**

The steel frame and gel fence installation is shown in the plan view. The frame is made of steel pipe and is supported by concrete blocks. The gel fence is made of a heavy-duty material and is attached to the frame. The installation is shown in the perspective view.

**BLOCK AND GRAVEL DROP INLET PROTECTION**

The block and gravel drop inlet protection is shown in the cross-section view. It consists of a concrete block with a gravel fill. The gravel fill is made of clean, washed gravel. The block is supported by a concrete base. The installation is shown in the perspective view.

**DUST CONTROL**

**UNIFORM CODING SYSTEM FOR SOIL EROSION AND SEDIMENT CONTROL**

**STANDARD PRACTICES**

**EXTREMITY PRACTICES**

**VEGETATION PRACTICES**

**Dr. DIRT CONTROL**

NO.	SYMBOL	DESCRIPTION
1	[Symbol]	[Description]
2	[Symbol]	[Description]
3	[Symbol]	[Description]
4	[Symbol]	[Description]
5	[Symbol]	[Description]
6	[Symbol]	[Description]
7	[Symbol]	[Description]
8	[Symbol]	[Description]
9	[Symbol]	[Description]
10	[Symbol]	[Description]
11	[Symbol]	[Description]
12	[Symbol]	[Description]
13	[Symbol]	[Description]
14	[Symbol]	[Description]
15	[Symbol]	[Description]
16	[Symbol]	[Description]
17	[Symbol]	[Description]
18	[Symbol]	[Description]
19	[Symbol]	[Description]
20	[Symbol]	[Description]
21	[Symbol]	[Description]
22	[Symbol]	[Description]
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25	[Symbol]	[Description]
26	[Symbol]	[Description]
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29	[Symbol]	[Description]
30	[Symbol]	[Description]
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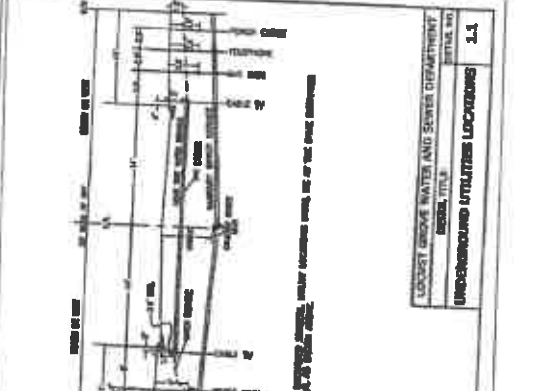
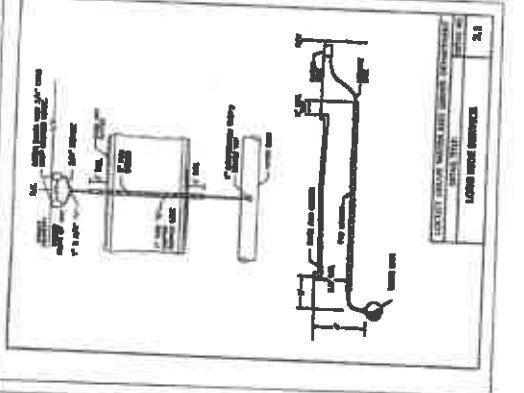
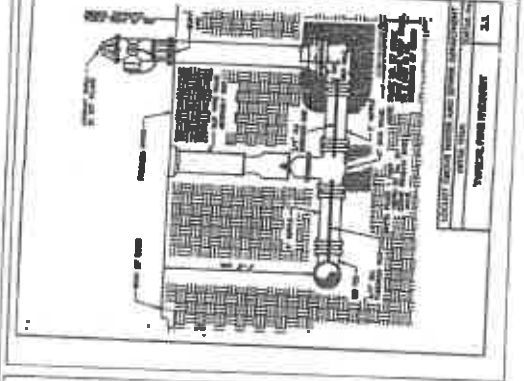
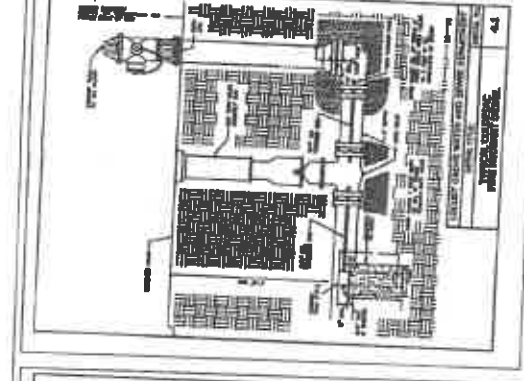
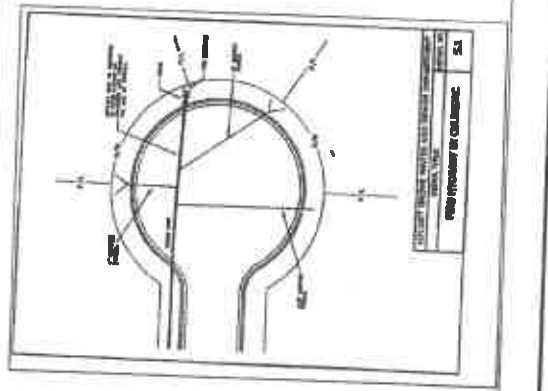
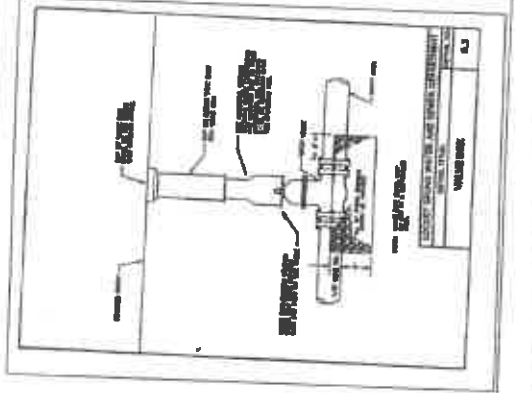
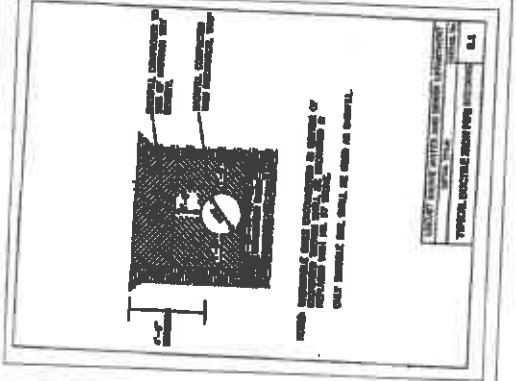
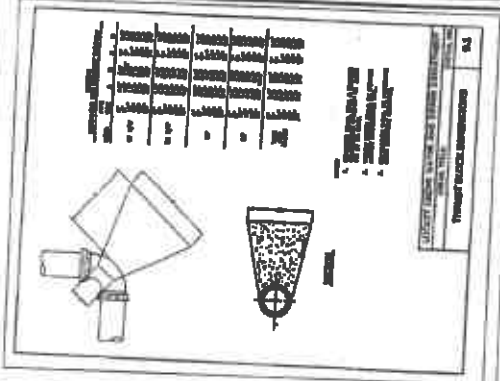
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**CONSTRUCTION DETAILS**  
 SHEET NO. **C15.0**  
 CITY OF LOUISHT GAVINSON COUNTY, GA  
 DATE: \_\_\_\_\_  
 PROJECT NO.: \_\_\_\_\_  
 SHEET NO.: \_\_\_\_\_

REV. DATE: \_\_\_\_\_ DESCRIPTION: \_\_\_\_\_  
 Not Required For Construction  
 Released For Construction

**WHITLEY ENGINEERING INC.**  
 1000 WOOD STREET  
 ATLANTA, GA 30329  
 TEL: (770) 460-0250  
 FAX: (770) 460-0250



DESIGNED BY: \_\_\_\_\_  
 CHECKED BY: \_\_\_\_\_  
 DATE: \_\_\_\_\_  
 SCALE: \_\_\_\_\_



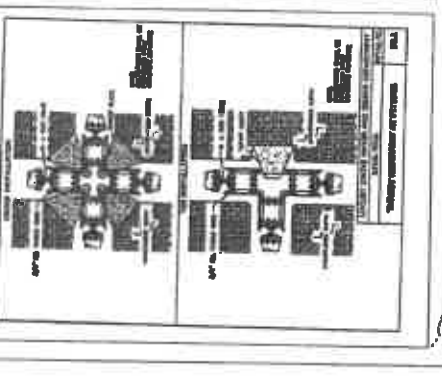
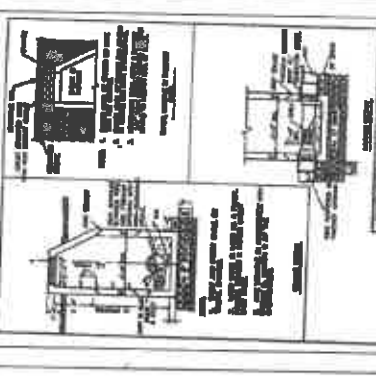
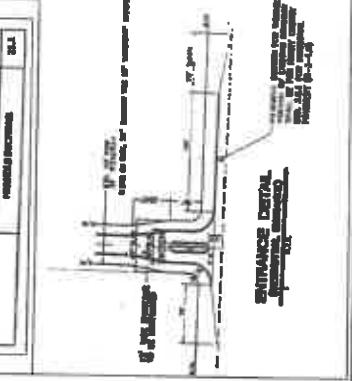
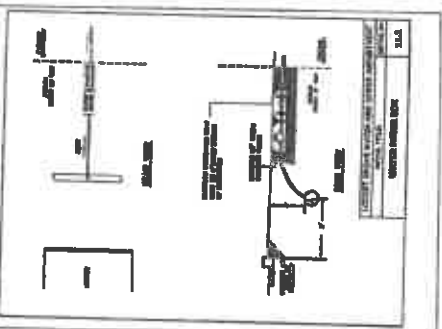
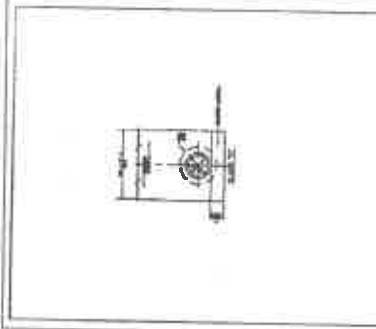
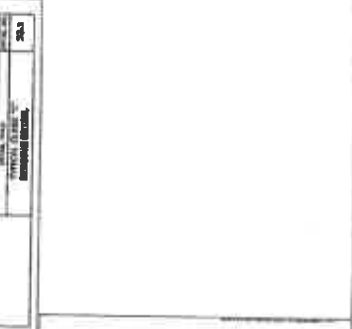
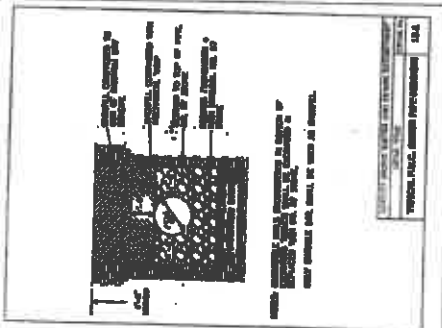
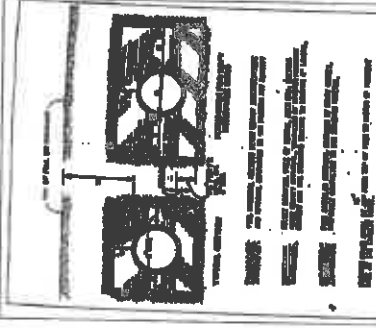
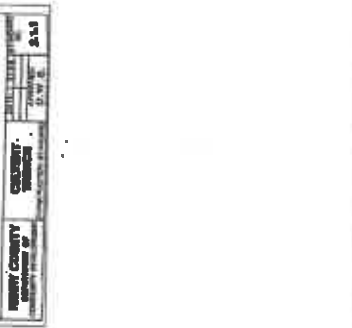
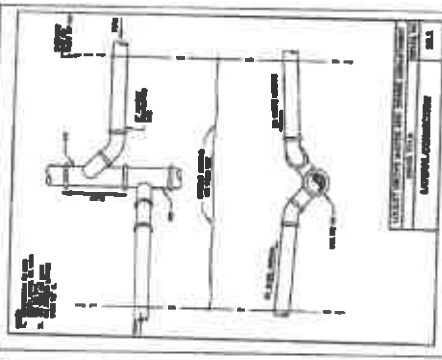
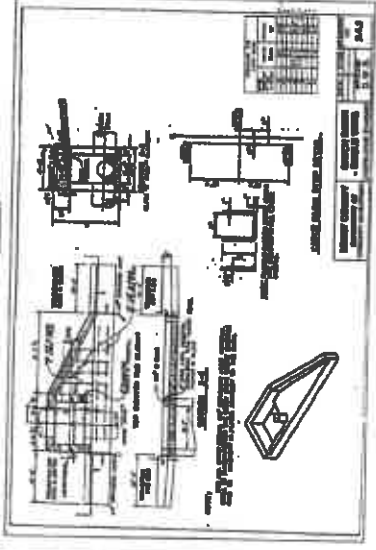
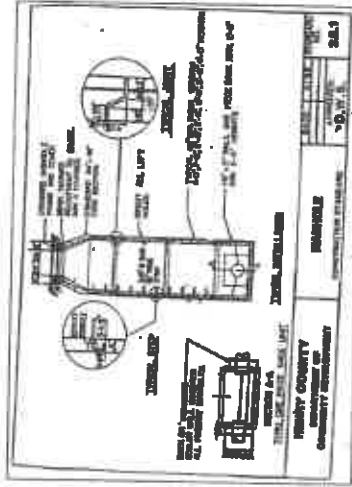
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**CONSTRUCTION DETAILS**  
 CITY OF LOUISIANA PARISH AND ORLEANS PARISH, LA  
 DATE: 10/15/03  
 SHEET NO. 15 OF 15  
 THIS DRAWING IS THE PROPERTY OF WHITLEY ENGINEERING, INC. AND MAY NOT BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS WITHOUT THE WRITTEN PERMISSION OF THE DESIGN PROFESSIONAL.

REV. DATE	DESCRIPTION

**WHITLEY ENGINEERING, INC.**  
 DESIGN PROFESSIONAL  
 PROJECT: PAVEMENT  
 DESIGN: WESLEY  
 TEL: (770) 946-0256  
 FAX: (770) 946-0256  
 230 E. MAIN STREET, N.  
 HAMILTON, GA 30829



SEAL OF THE STATE OF GEORGIA  
 WESLEY WHITLEY  
 LICENSE NO. 10155  
 CIVIL ENGINEER  
 LICENSED UNDER THE PROFESSIONAL ENGINEERING ACT OF 1907  
 LICENSED UNDER THE PROFESSIONAL ENGINEERING ACT OF 1907  
 LICENSED UNDER THE PROFESSIONAL ENGINEERING ACT OF 1907





**PERCIVILLE ROAD SUBDIVISION  
CONSTRUCTION DETAILS**

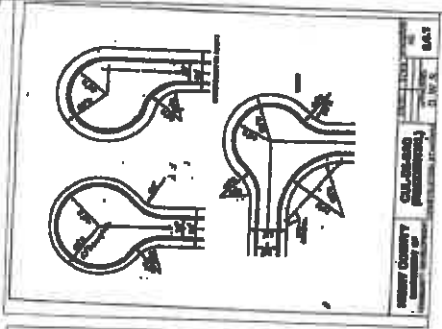
THIS DRAWING IS THE PROPERTY OF WHITLEY ENGINEERING, INC. AND IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM. ANY UNAUTHORIZED REPRODUCTION OR TRANSMISSION OF THIS DRAWING IS PROHIBITED.

REV.	DATE	DESCRIPTION

**WHITLEY ENGINEERING, INC.**  
DESIGN WORK MANAGEMENT  
TEL: 770-944-0236  
E: MAN@WHITELY.COM  
HAMPTON, GA 30228



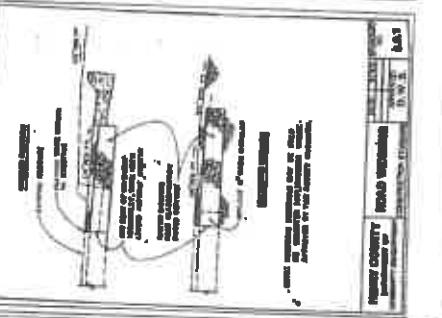
SEAL OF THE STATE OF GEORGIA  
LICENSED PROFESSIONAL ENGINEER  
STATE OF GEORGIA  
LICENSE NO. 12345  
WHITLEY ENGINEERING, INC.  
1000 W. MARKET ST., SUITE 200  
HAMPTON, GA 30228



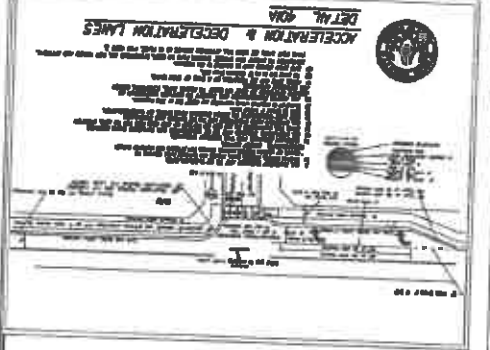
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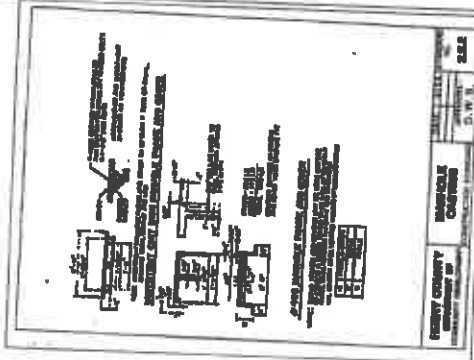
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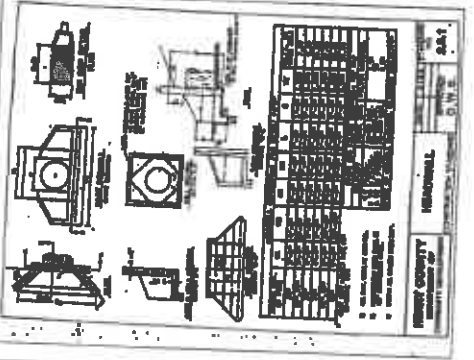
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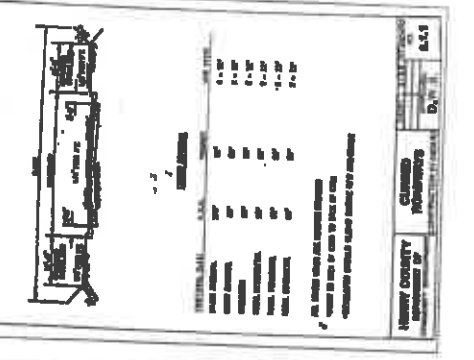
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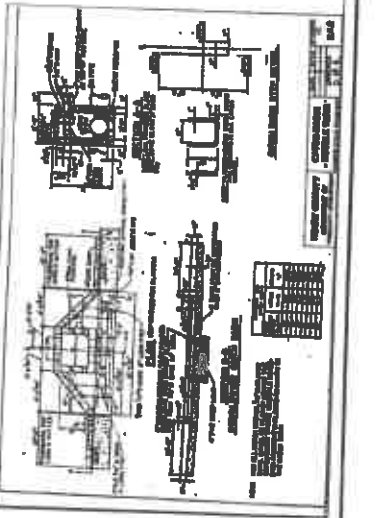
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SECTION 16.07  
D.W.G. 16.07  
PERCIVILLE ROAD SUBDIVISION  
CONSTRUCTION DETAILS  
SECTION 16.07  
D.W.G. 16.07



SECTION 16.08  
D.W.G. 16.08  
PERCIVILLE ROAD SUBDIVISION  
CONSTRUCTION DETAILS  
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D.W.G. 16.08



SECTION 16.09  
D.W.G. 16.09  
PERCIVILLE ROAD SUBDIVISION  
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SECTION 16.10  
D.W.G. 16.10  
PERCIVILLE ROAD SUBDIVISION  
CONSTRUCTION DETAILS  
SECTION 16.10  
D.W.G. 16.10

**ACCELERATION & DECELERATION LINES**  
DETAIL 400A





## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile: (866) 364-0996

### Item Coversheet

---

**Item:** FY 2021 Budget Update – Half Year

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** Yes, Various Funds and Revenue

**Date Received:** June 16, 2021

**Workshop Date:** June 21, 2021

**Regular Meeting Date:** July 6, 2021

#### Discussion:

---

We are nearing the end of a half year into the development of the budget. We are still quite positive in terms of various fund balances and expenditures with only a few exceptions. Items still outstanding are the ARPA amounts to add into the budget for accounting purposes as well as firming up SPLOST V revenue streams and any proposed changes to the rates in utilities.

#### Recommendation:

---

**For Discussion at this time.**

FUND	ACCOUNT	DESCRIPTION	Prior 2020 Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 2	YTD Bal	Adj.	Quarter 3
100	3-0000-31.1340	INTANGIBLE TAX	(40,000.00)	(40,000.00)	0.00	3-0000-31.1340	(29,542.23)	73.86%		(40,000.00)
100	3-0000-31.1350	RAILROAD EQUIPMENT TAX	(1,750.00)	(1,750.00)	0.00	3-0000-31.1350	0.00	0.00%		(1,750.00)
100	3-0000-31.1600	REAL ESTATE TRANSFERS	(23,000.00)	(23,000.00)	3,000.00	3-0000-31.1600	(9,475.05)	41.20%		(23,000.00)
100	3-0000-31.1710	FRANCHISE TAX - ELECTRIC	(315,000.00)	(325,000.00)	10,000.00	3-0000-31.1710	0.00	0.00%		(325,000.00)
100	3-0000-31.1711	CAPITAL CREDIT REFUND	0.00	0.00	0.00	3-0000-31.1711	0.00	0.00%		0.00
100	3-0000-31.1730	FRANCHISE TAX - TELECOMMUNICAT	0.00	0.00	0.00	3-0000-31.1730	0.00	0.00%		0.00
100	3-0000-31.1750	FRANCHISE TAX - CABLE TV	(75,000.00)	(90,000.00)	15,000.00	3-0000-31.1750	(21,809.47)	24.23%		(90,000.00)
100	3-0000-31.1760	FRANCHISE TAX - TELEPHONE	(20,000.00)	(20,000.00)	0.00	3-0000-31.1760	(4,053.80)	20.27%		(20,000.00)
100	3-0000-31.1790	FRANCHISE TAX - NATURAL GAS	(25,000.00)	(25,000.00)	0.00	3-0000-31.1790	(8,299.82)	33.20%		(25,000.00)
100	3-0000-31.3100	LOCAL OPTION SALES /USE TAX	(2,500,000.00)	(2,500,000.00)	200,000.00	3-0000-31.3100	(964,942.94)	38.60%		(2,500,000.00)
100	3-0000-31.3150	LOST TAVT	(89,300.00)	(100,000.00)	10,700.00	3-0000-31.3150	(39,194.59)	39.19%	-25000	(125,000.00)
100	3-0000-31.3160	AAVT - MOTOR VEHICLE	(1,000.00)	(10,000.00)	9,000.00	3-0000-31.3160	0.00	0.00%		(10,000.00)
100	3-0000-31.4200	LIQUOR TAX	0.00	0.00	0.00	3-0000-31.4200	0.00	0.00%		0.00
100	3-0000-31.4201	ALCOHOL TAX	(370,000.00)	(400,000.00)	30,000.00	3-0000-31.4201	(210,649.51)	57.66%	-25000	(425,000.00)
100	3-0000-31.6100	OCCUPATION TAXES	(300,000.00)	(400,000.00)	100,000.00	3-0000-31.6100	(180,709.63)	45.18%	50000	(350,000.00)
100	3-0000-31.6120	REGULATORY FEES	0.00	0.00	0.00	3-0000-31.6120	(16,650.00)	0.00%		0.00
100	3-0000-31.6200	INSURANCE PREMIUM TAX	(400,000.00)	(495,000.00)	95,000.00	3-0000-31.6200	0.00	0.00%		(495,000.00)
100	3-0000-32.1110	ALCOHOL BEV-BEER LICENSE	(17,500.00)	(15,000.00)	(2,500.00)	3-0000-32.1110	(8,000.00)	53.33%		(15,000.00)
100	3-0000-32.1120	ALCOHOL BEV-WINE LICENSE	(15,000.00)	(10,000.00)	(5,000.00)	3-0000-32.1120	(6,000.00)	60.00%		(10,000.00)
100	3-0000-32.1130	ALCOHOL BEV-LIQUOR LICENSE	(40,500.00)	(40,500.00)	0.00	3-0000-32.1130	(28,000.00)	69.14%		(40,500.00)
100	3-0000-32.1220	GENERAL BUS LIC -INSURANCE	(15,500.00)	(22,500.00)	7,000.00	3-0000-32.1220	(14,700.00)	65.33%		(22,500.00)
100	3-0000-32.1900	REGULATORY FEES	(32,500.00)	(30,000.00)	(2,500.00)	3-0000-32.1900	0.00	0.00%		(30,000.00)
100	3-0000-32.2120	BLDG PERMITS /INSPECTIONS -RES	(450,000.00)	(580,000.00)	130,000.00	3-0000-32.2120	(327,985.09)	56.55%	-20000	(600,000.00)
100	3-0000-32.2130	BLDG PERMIT/INSPECTIONS - COMM	(300,000.00)	(350,000.00)	50,000.00	3-0000-32.2130	(121,478.88)	34.71%		(350,000.00)
100	3-0000-32.3100	BUSINESS LICENSE PENALTY	0.00	0.00	0.00	3-0000-32.3100	0.00	0.00%		0.00
100	3-0000-33.4450	GRANT BULLET PROOF VEST	(500.00)	(500.00)	0.00	3-0000-33.4450	0.00	0.00%		(500.00)
100	3-0000-33.4500	GRANT / DONATIONS -COPS	(500.00)	(250.00)	(250.00)	3-0000-33.4500	0.00	0.00%		(250.00)
100	3-0000-33.5000	DONATION-PLAYGROUND EQUIP	0.00	0.00	0.00	3-0000-33.5000	0.00	0.00%		0.00
100	3-0000-33.6100	DONATIONS	(500.00)	0.00	(500.00)	3-0000-33.6100	0.00	0.00%		0.00
100	3-0000-33.7000	CDBG GRANT	0.00	0.00	0.00	3-0000-33.7000	0.00	0.00%		0.00
100	3-0000-34.1301	DISPOSITION OF PROPERTY	0.00	0.00	0.00	3-0000-34.1301	(61,000.00)	0.00%	-85000	(85,000.00)
100	3-0000-34.1310	ZONING INSPECTION FEES	(40,000.00)	(25,000.00)	(15,000.00)	3-0000-34.1310	(27,418.70)	109.67%	-20000	(45,000.00)
100	3-0000-34.1311	LAND DEVELOPMENT FEES	(50,000.00)	(65,000.00)	15,000.00	3-0000-34.1311	(46,811.45)	72.02%	-25000	(90,000.00)
100	3-0000-34.1312	SITE PLAN REVIEW FEES	(15,000.00)	(27,500.00)	12,500.00	3-0000-34.1312	(42,903.00)	156.01%	-35000	(62,500.00)
100	3-0000-34.1321	SOIL EROSION FEES	(500.00)	(2,500.00)	2,000.00	3-0000-34.1321	0.00	0.00%		(2,500.00)
100	3-0000-34.1323	STREET LIGHT DISTRICT REVENUE	0.00	(20,000.00)	20,000.00	3-0000-34.1323	(90.14)	0.45%		(20,000.00)
100	3-0000-34.1325	TREE REPLACEMENT REVENUE	0.00	0.00	0.00	3-0000-34.1325	0.00	0.00%		0.00
100	3-0000-34.1910	QUALIFYING FEE FOR ELECTION	(1,000.00)	(3,000.00)	2,000.00	3-0000-34.1910	(504.00)	16.80%		(3,000.00)
100	3-0000-34.1950	ACCIDENT REPORTS	(7,500.00)	(7,500.00)	0.00	3-0000-34.1950	(2,451.00)	32.68%		(7,500.00)
100	3-0000-34.1955	CRIMINAL HISTORY REPORTS	0.00	0.00	0.00	3-0000-34.1955	0.00	0.00%		0.00
100	3-0000-34.1960	ADM CHARGE ON FINES	(17,500.00)	(15,000.00)	(2,500.00)	3-0000-34.1960	(4,833.89)	32.23%		(15,000.00)
100	3-0000-34.1990	ADM CHARGE FOR INCODE	(20,000.00)	(25,000.00)	5,000.00	3-0000-34.1990	(6,762.48)	27.05%		(25,000.00)
100	3-0000-34.6100	BACKGROUND CHECK FEES	(3,000.00)	(2,000.00)	(1,000.00)	3-0000-34.6100	(1,500.00)	75.00%		(2,000.00)
100	3-0000-34.9001	DONATIONS	0.00	0.00	0.00	3-0000-34.9001	0.00	0.00%		0.00
100	3-0000-34.9300	BAD CHECK FEES	(100.00)	(100.00)	0.00	3-0000-34.9300	0.00	0.00%		(100.00)
100	3-0000-35.1170	FINES & FORFEITURES	(740,000.00)	(635,000.00)	(105,000.00)	3-0000-35.1170	(259,681.08)	40.89%		(635,000.00)
100	3-0000-35.1175	BOND ACCOUNT	0.00	0.00	0.00	3-0000-35.1175	0.00	0.00%		0.00
100	3-0000-36.1000	INTEREST REVENUES	(7,500.00)	(10,000.00)	2,500.00	3-0000-36.1000	(2,589.14)	25.89%		(10,000.00)
100	3-0000-38.1000	RENTS & ROYALTIES	(18,000.00)	(15,000.00)	(3,000.00)	3-0000-38.1000	0.00	0.00%		(15,000.00)
100	3-0000-38.1010	SPECIAL EVENT PERMIT	(730.00)	(700.00)	(30.00)	3-0000-38.1010	0.00	0.00%		(700.00)
100	3-0000-38.1025	PAVILLION RENTAL	0.00	(500.00)	500.00	3-0000-38.1025	0.00	0.00%		(500.00)
100	3-0000-38.1050	HOUSE RENTAL-LOCUST ROAD	(35,000.00)	(30,000.00)	(5,000.00)	3-0000-38.1050	(8,307.60)	27.69%		(30,000.00)
100	3-0000-38.3000	INS REIMBURSE DAMAGE PROPERTY	(14,500.00)	(10,000.00)	(4,500.00)	3-0000-38.3000	(25,023.00)	250.23%	-30000	(40,000.00)
100	3-0000-38.3100	INS REIMBURSE WKS COMP	(500.00)	(500.00)	0.00	3-0000-38.3100	0.00	0.00%		(500.00)
100	3-0000-38.3400	INS REIMBURSE FOR OVERPAYMENT	(500.00)	(500.00)	0.00	3-0000-38.3400	0.00	0.00%		(500.00)
100	3-0000-38.5000	LMIG PROGRAM	(110,000.00)	(110,000.00)	0.00	3-0000-38.5000	0.00	0.00%		(110,000.00)
100	3-0000-38.6000	SARS-COV-2 CARES Act Relief	0.00	(5,000.00)	5,000.00	3-0000-38.6000	0.00	0.00%		(5,000.00)
100	3-0000-38.9000	MISCELLANEOUS REVENUE	(10,000.00)	(5,000.00)	(5,000.00)	3-0000-38.9000	(2,709.07)	54.18%		(5,000.00)
100	3-0000-38.9010	RETURN CHECK FEES	(100.00)	(100.00)	0.00	3-0000-38.9010	0.00	0.00%		(100.00)

FUND	ACCOUNT	DESCRIPTION	Prior 2020 Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 2	YTD Bal	Adj.	Quarter 3
100	3-0000-38.9100	REFUNDS POLICE DEPT	0.00	0.00	0.00	3-0000-38.9100	0.00	0.00%		0.00
100	3-0000-38.9200	REFUNDS PUBLIC WORKS	0.00	0.00	0.00	3-0000-38.9200	0.00	0.00%		0.00
100	3-0000-38.9300	REFUNDS ADMINISTRATIONS	0.00	0.00	0.00	3-0000-38.9300	0.00	0.00%		0.00
100	3-0000-38.9900	PRIOR YEAR REVENUE	(591,890.00)	(788,540.00)	196,650.00	3-0000-38.9900	0.00	0.00%	217500	(571,040.00)
100	3-0000-38.9910	RESERVE - TRANSPORTATION	(1,000,000.00)	(1,000,000.00)	0.00	3-0000-38.9910	0.00	0.00%		(1,000,000.00)
100	3-0000-39.1100	OPERATING TRANSFERS	0.00	0.00	0.00	3-0000-39.1100	0.00	0.00%		0.00
100	3-0000-39.1210	ADMIN FEE - WATER TRANSFER IN	(325,000.00)	(400,000.00)	75,000.00	3-0000-39.1210	0.00	0.00%		(400,000.00)
100	3-0000-39.1220	ADMIN FEE - SEWER TRANSFER IN	(282,500.00)	(300,000.00)	17,500.00	3-0000-39.1220	0.00	0.00%		(300,000.00)
100	3-0000-39.1230	ADMIN FEE - SANIT TRANSFER IN	(47,000.00)	(45,250.00)	(1,750.00)	3-0000-39.1230	0.00	0.00%		(45,250.00)
100	3-0000-39.1240	ADMIN FEE - STORM TRANSFER IN	(64,500.00)	(70,000.00)	5,500.00	3-0000-39.1240	0.00	0.00%		(70,000.00)
100	3-0000-39.1250	ADMIN FEE - H/M TRANSFER IN	(84,000.00)	(90,000.00)	6,000.00	3-0000-39.1250	0.00	0.00%		(90,000.00)
100	3-0000-88.8888	DEBT PROCEEDS	0.00		0.00	3-0000-88.8888	0.00	0.00%		0.00

<b>Total Revenue for General Fund</b>	<b>(8,315,870.00)</b>	<b>(9,187,190.00)</b>	<b>871,320.00</b>	<b>QUARTER TOTAL</b>	<b>(2,484,075.56)</b>	<b>27.04%</b>	<b>2,500.00</b>	<b>(9,184,690.00)</b>
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General Fund Expenditures by Division

<b>Administration</b>	<b>Elected Officials Administration</b>	<b>156,050.00</b>	<b>156,050.00</b>	<b>0.00</b>	<b>156,050.00</b>
		<b>1,747,450.00</b>	<b>1,853,400.00</b>	<b>105,950.00</b>	<b>1,850,900.00</b>
<b>Administrative Division</b>		<b>1,903,500.00</b>	<b>2,009,450.00</b>	<b>105,950.00</b>	<b>2,006,950.00</b>
<b>Public Safety</b>	<b>Municipal Court Police</b>	<b>408,650.00</b>	<b>387,000.00</b>	<b>(21,650.00)</b>	<b>387,000.00</b>
		<b>2,604,600.00</b>	<b>3,034,500.00</b>	<b>429,900.00</b>	<b>3,034,500.00</b>
<b>Public Safety Division</b>		<b>3,013,250.00</b>	<b>3,421,500.00</b>	<b>408,250.00</b>	<b>3,421,500.00</b>
<b>Public Works</b>	<b>Street Maintenance Fleet Maintenance</b>	<b>2,437,730.00</b>	<b>2,645,200.00</b>	<b>207,470.00</b>	<b>2,645,200.00</b>
		<b>6,900.00</b>	<b>86,600.00</b>	<b>0.00</b>	<b>86,600.00</b>
<b>Public Works Division</b>		<b>2,444,630.00</b>	<b>2,731,800.00</b>	<b>207,470.00</b>	<b>2,731,800.00</b>
<b>Parks</b>		<b>172,500.00</b>	<b>61,000.00</b>	<b>(111,500.00)</b>	<b>61,000.00</b>
<b>Community Development</b>		<b>783,490.00</b>	<b>963,440.00</b>	<b>179,950.00</b>	<b>963,440.00</b>
<b>Total General Fund Expenditures</b>		<b>8,317,370.00</b>	<b>9,187,190.00</b>	<b>790,120.00</b>	<b>9,184,690.00</b>

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	Adj.	YTD Bal	Quarter 2
100	5-1110-51.1150	MAYOR SALARY	10,800.00	10,800.00	0.00	5-1110-51.1150	5,400.00		50.00%	10,800.00
100	5-1110-51.1155	COUNCIL SALARY	50,400.00	50,400.00	0.00	5-1110-51.1155	23,100.00		45.83%	50,400.00
100	5-1110-51.2200	FICA (SOCIAL SECURITY)	900.00	900.00	0.00	5-1110-51.2200	413.25		45.92%	900.00
100	5-1110-51.2400	RETIREMENT	25,000.00	20,950.00	(4,050.00)	5-1110-51.2400	10,775.52		51.43%	20,950.00
100	5-1110-51.2750	UNEMPLOYMENT TAX - GEORGIA	650.00	500.00	(150.00)	5-1110-51.2750	52.80		10.56%	500.00
100	5-1110-52.1200	PROFESSIONAL SERVICES	1,500.00	1,000.00	(500.00)	5-1110-52.1200	0.00		0.00%	1,000.00
100	5-1110-52.1230	LEGAL	2,500.00	2,500.00	0.00	5-1110-52.1230	0.00		0.00%	2,500.00
100	5-1110-52.1301	TECHNICAL - SOFTWARE	1,000.00	7,500.00	6,500.00	5-1110-52.1301	7,458.42	2500	99.45%	10,000.00
100	5-1110-52.1302	TECHNICAL - HARDWARE	500.00	1,000.00	500.00	5-1110-52.1302	0.00		0.00%	1,000.00
100	5-1110-52.3100	RISK MANAGEMENT INSURANCE	15,000.00	17,500.00	2,500.00	5-1110-52.3100	12,310.16	-2500	70.34%	15,000.00
100	5-1110-52.3200	COMMUNICATIONS-CELL PHONES	750.00	750.00	0.00	5-1110-52.3200	202.42		26.99%	750.00
100	5-1110-52.3220	NETWORK/TELEPHONE	1,000.00	1,500.00	500.00	5-1110-52.3220	0.00		0.00%	1,500.00
100	5-1110-52.3310	PUBLIC NOTICES	500.00	500.00	0.00	5-1110-52.3310	1,260.00	1000	252.00%	1,500.00
100	5-1110-52.3500	TRAVEL MILEAGE REIMBURSEMENT	5,000.00	2,500.00	(2,500.00)	5-1110-52.3500	0.00	-500	0.00%	2,000.00
100	5-1110-52.3510	CAR ALLOWANCE FOR MAYOR	0.00	0.00	0.00	5-1110-52.3510	0.00		0.00%	0.00
100	5-1110-52.3600	DUES & FEES	300.00	500.00	200.00	5-1110-52.3600	0.00		0.00%	500.00
100	5-1110-52.3700	EDUCATION & TRAINING	0.00	0.00	0.00	5-1110-52.3700	0.00		0.00%	0.00
100	5-1110-52.3701	EDUCATION & TRAINING - MAYOR	5,000.00	5,000.00	0.00	5-1110-52.3701	0.00		0.00%	5,000.00
100	5-1110-52.3702	EDUCATION & TRAINING - TAYLOR	2,750.00	3,250.00	500.00	5-1110-52.3702	0.00		0.00%	3,250.00
100	5-1110-52.3703	EDUCATION & TRAINING - GREER	2,750.00	3,250.00	500.00	5-1110-52.3703	0.00		0.00%	3,250.00
100	5-1110-52.3706	EDUCATION & TRAINING - ASHE	2,750.00	3,250.00	500.00	5-1110-52.3706	0.00		0.00%	3,250.00
100	5-1110-52.3707	EDUCATION & TRAINING - BOONE	2,750.00	3,250.00	500.00	5-1110-52.3707	0.00		0.00%	3,250.00
100	5-1110-52.3709	EDUCATION & TRAINING BREEDLOVE	2,750.00	3,250.00	500.00	5-1110-52.3709	0.00		0.00%	3,250.00
100	5-1110-52.3710	EDUCATION & TRAINING - NEWLY E	2,750.00	1,500.00	(1,250.00)	5-1110-52.3710	325.00		21.67%	1,500.00
100	5-1110-52.3711	EDUCATION&TRAINING-SHEAROUSE	2,500.00	3,250.00	750.00	5-1110-52.3711	460.00		14.15%	3,250.00
100	5-1110-52.3750	MTGS & CONF (RETREATS /HCMA)	15,000.00	10,000.00	(5,000.00)	5-1110-52.3750	3,120.00		31.20%	10,000.00
100	5-1110-53.1105	OFFICE SUPPLIES	250.00	250.00	0.00	5-1110-53.1105	404.50	250	161.80%	500.00
100	5-1110-53.1785	UNIFORMS	1,000.00	1,000.00	0.00	5-1110-53.1785	135.17		13.52%	1,000.00
100	5-1110-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	5-1110-54.2450	477.19		0.00%	0.00
Total Expenditures							65,894.43	750	42.23%	156,800.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
100	5-1510-51.1100	REGULAR EMPLOYEES	626,800.00	668,500.00	41,700.00	5-1510-51.1100	277,908.76	41.57%		668,500.00
100	5-1510-51.1300	OVERTIME	4,000.00	5,000.00	1,000.00	5-1510-51.1300	188.71	3.77%		5,000.00
100	5-1510-51.2100	GROUP INSURANCE	57,500.00	62,500.00	5,000.00	5-1510-51.2100	25,469.95	40.75%		62,500.00
100	5-1510-51.2200	FICA (SOCIAL SECURITY)	6,750.00	7,500.00	750.00	5-1510-51.2200	3,964.88	52.87%		7,500.00
100	5-1510-51.2400	RETIREMENT	45,000.00	40,000.00	(5,000.00)	5-1510-51.2400	19,837.62	49.59%		40,000.00
100	5-1510-51.2700	WORKER'S COMPENSATION	17,300.00	30,000.00	12,700.00	5-1510-51.2700	24,138.31	80.46%	-4000	26,000.00
100	5-1510-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500.00	2,000.00	(500.00)	5-1510-51.2750	362.34	18.12%		2,000.00
100	5-1510-52.1200	PROFESSIONAL	15,000.00	10,000.00	(5,000.00)	5-1510-52.1200	14,914.23	149.14%	20000	30,000.00
100	5-1510-52.1220	AUDITING	30,000.00	35,000.00	5,000.00	5-1510-52.1220	0.00	0.00%		35,000.00
100	5-1510-52.1230	LEGAL	130,000.00	115,000.00	(15,000.00)	5-1510-52.1230	28,111.52	24.44%		115,000.00
100	5-1510-52.1301	TECHNICAL - SOFTWARE	80,000.00	70,000.00	(10,000.00)	5-1510-52.1301	36,532.77	52.19%	10000	80,000.00
100	5-1510-52.1302	TECHNICAL - HARDWARE	20,000.00	20,000.00	0.00	5-1510-52.1302	3,773.50	18.87%	-5000	15,000.00
100	5-1510-52.1400	DRUG & MEDICAL	500.00	500.00	0.00	5-1510-52.1400	304.50	60.90%		500.00
100	5-1510-52.2210	AUTO/TRUCK EXP	2,000.00	2,000.00	0.00	5-1510-52.2210	153.20	7.66%		2,000.00
100	5-1510-52.2211	AUTO GAS & FUEL	2,250.00	2,500.00	250.00	5-1510-52.2211	2,134.41	85.38%	500	3,000.00
100	5-1510-52.2212	CAR ALLOWANCE	4,800.00	3,000.00	(1,800.00)	5-1510-52.2212	1,500.00	50.00%		3,000.00
100	5-1510-52.2240	BUILDING & GROUNDS	0.00	15,000.00	15,000.00	5-1510-52.2240	14,206.00	94.71%	10000	25,000.00
100	5-1510-52.2245	RENTAL PROP - REPAIRS	0.00	5,000.00	5,000.00	5-1510-52.2245	2,185.00	43.70%		5,000.00
100	5-1510-52.2250	OTHER EQUIP. REPAIRS/MAINT	5,000.00	7,500.00	2,500.00	5-1510-52.2250	4,198.64	55.98%		7,500.00
100	5-1510-52.2320	RENTAL OF EQUIPMENT & VEHICLE	14,500.00	10,000.00	(4,500.00)	5-1510-52.2320	1,268.21	12.68%		10,000.00
100	5-1510-52.3200	RISK MANAGEMENT INSURANCE	20,000.00	27,500.00	7,500.00	5-1510-52.3200	20,728.75	75.38%	-5000	22,500.00
100	5-1510-52.3201	COMMUNICATIONS-CELL PHONES	1,300.00	1,500.00	200.00	5-1510-52.3201	711.74	47.45%		1,500.00
100	5-1510-52.3201	TELEPHONE	5,000.00	3,000.00	(2,000.00)	5-1510-52.3201	2,766.84	92.23%		3,000.00
100	5-1510-52.3205	INTERNET	5,000.00	2,500.00	(2,500.00)	5-1510-52.3205	2,162.32	86.49%		2,500.00
100	5-1510-52.3220	NETWORK/TELEPHONE	60,000.00	60,000.00	0.00	5-1510-52.3220	14,414.16	24.02%		60,000.00
100	5-1510-52.3300	ADVERTISING	750.00	3,000.00	2,250.00	5-1510-52.3300	0.00	0.00%		3,000.00
100	5-1510-52.3310	PUBLIC NOTICES	3,000.00	2,500.00	(500.00)	5-1510-52.3310	610.00	24.40%		2,500.00
100	5-1510-52.3500	TRAVEL MILEAGE REIMBURSEMENT	3,500.00	2,500.00	(1,000.00)	5-1510-52.3500	28.67	1.15%		2,500.00
100	5-1510-52.3600	DUES & FEES	5,000.00	5,000.00	0.00	5-1510-52.3600	2,994.00	59.88%		5,000.00
100	5-1510-52.3700	EDUCATION & TRAINING	20,000.00	12,500.00	(7,500.00)	5-1510-52.3700	(1,170.00)	-9.36%		12,500.00
100	5-1510-52.3750	MEETINGS & CONFERENCE	15,000.00	10,000.00	(5,000.00)	5-1510-52.3750	492.64	4.93%		10,000.00
100	5-1510-52.3851	CONTRACTED SVCS - CITY HALL	40,000.00	40,000.00	0.00	5-1510-52.3851	500.00	1.25%		40,000.00
100	5-1510-52.3855	CONTRACTS & SPONSORSHIPS	6,500.00	7,000.00	500.00	5-1510-52.3855	0.00	0.00%		7,000.00
100	5-1510-52.3970	POSTAGE	15,000.00	20,000.00	5,000.00	5-1510-52.3970	8,832.36	44.16%		20,000.00
100	5-1510-53.1105	OFFICE SUPPLIES	10,000.00	10,000.00	0.00	5-1510-53.1105	2,980.16	29.80%		10,000.00
100	5-1510-53.1107	BANK & CREDIT CARD CHARGES	22,500.00	22,500.00	0.00	5-1510-53.1107	5,190.49	23.07%		22,500.00
100	5-1510-53.1108	CHECK FRAUD PROVISION	0.00	0.00	0.00	5-1510-53.1108	0.00	0.00%		0.00
100	5-1510-53.1160	OPERATING EQUIPMENT	1,200.00	1,200.00	0.00	5-1510-53.1160	0.00	0.00%		1,200.00
100	5-1510-53.1161	GIFTS & FLOWERS	3,000.00	3,000.00	0.00	5-1510-53.1161	2,809.53	93.65%	2500	5,500.00
100	5-1510-53.1164	COVID-19 SUPPLIES	0.00	2,500.00	2,500.00	5-1510-53.1164	530.50	21.22%		2,500.00
100	5-1510-53.1165	DISASTER RELIEF SUPPLIES	0.00	500.00	500.00	5-1510-53.1165	92.29	18.46%		500.00
100	5-1510-53.1205	UTILITIES	32,000.00	30,000.00	(2,000.00)	5-1510-53.1205	15,931.27	53.10%		30,000.00
100	5-1510-53.1210	STORMWATER FEES	1,500.00	1,500.00	0.00	5-1510-53.1210	0.00	0.00%		1,500.00
100	5-1510-53.1700	OTHER SUPPLIES	5,500.00	5,500.00	0.00	5-1510-53.1700	1,584.99	28.82%		5,500.00
100	5-1510-53.1728	MAYORS MOTORCADE	1,200.00	1,200.00	0.00	5-1510-53.1728	0.00	0.00%		1,200.00
100	5-1510-53.1729	CITY EVENTS	7,500.00	10,000.00	2,500.00	5-1510-53.1729	1,025.00	10.25%		10,000.00

Administration  
Admin. Division

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
100	5-1510-53.1785	UNIFORMS	2,100.00	2,500.00	400.00	5-1510-53.1785	433.70	17.35%		2,500.00
100	5-1510-53.1790	ELECTION EXPENSE	3,000.00	5,000.00	2,000.00	5-1510-53.1790	0.00	0.00%		5,000.00
100	5-1510-53.1795	MISCELLANEOUS	0.00	0.00	0.00	5-1510-53.1795	0.00	0.00%		0.00
100	5-1510-54.1100	ACQUISITION OF PROPERTY	22,500.00	150,000.00	127,500.00	5-1510-54.1100	400.00	0.27%		150,000.00
100	5-1510-54.1310	RENOVATIONS TO CITY HALL	200,000.00	100,000.00	(100,000.00)	5-1510-54.1310	0.00	0.00%		100,000.00
100	5-1510-54.2200	VEHICLES	0.00	0.00	0.00	5-1510-54.2200	0.00	0.00%		0.00
100	5-1510-54.2300	FURNITURE & FIXTURES	20,000.00	20,000.00	0.00	5-1510-54.2300	1,706.15	8.53%		20,000.00
100	5-1510-54.2400	COMPUTERS	27,500.00	25,000.00	(2,500.00)	5-1510-54.2400	5,746.41	22.99%		25,000.00
100	5-1510-54.2450	COMPUTER MAINTENANCE	88,000.00	125,000.00	37,000.00	5-1510-54.2450	23,420.88	18.74%		125,000.00
100	5-1510-54.2500	EQUIPMENT	16,000.00	10,000.00	(6,000.00)	5-1510-54.2500	3,102.87	31.03%		10,000.00
100	5-1510-56.1000	DEPRECIATION	0.00	0.00	0.00	5-1510-56.1000	0.00	0.00%		0.00
100	5-1510-57.9000	CONTINGENCIES	20,000.00	20,000.00	0.00	5-1510-57.9000	0.00	0.00%		20,000.00
<b>Total Expenditures</b>			<b>1,747,450.00</b>	<b>1,853,400.00</b>	<b>105,950.00</b>	<b>TOTAL QUARTER</b>	<b>579,178.27</b>	<b>31.25%</b>	<b>29000</b>	<b>1,882,400.00</b>

Employee-Related Expense
Contracted Expenses
Supplies and Related Expense
Capital Items

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
100	5-2650-51.1100	REGULAR EMPLOYEES	86,000.00	82,500.00	(3,500.00)	5-2650-51.1100	26,163.15	31,711%		82,500.00
100	5-2650-51.1158	JUDGE SALARY	30,000.00	25,000.00	(5,000.00)	5-2650-51.1158	11,500.00	46.00%		25,000.00
100	5-2650-51.1300	OVERTIME	750.00	500.00	(250.00)	5-2650-51.1300	0.00	0.00%		500.00
100	5-2650-51.2100	GROUP INSURANCE	8,000.00	8,000.00	0.00	5-2650-51.2100	4,297.18	53.71%		8,000.00
100	5-2650-51.2200	FICA (SOCIAL SECURITY)	600.00	750.00	150.00	5-2650-51.2200	370.18	49.36%		750.00
100	5-2650-51.2400	RETIREMENT	6,000.00	6,000.00	0.00	5-2650-51.2400	3,136.31	52.27%		6,000.00
100	5-2650-51.2500	TUITION REIMBURSEMENTS	3,000.00	4,000.00	1,000.00	5-2650-51.2500	0.00	0.00%		0.00
100	5-2650-51.2700	WORKER'S COMPENSATION	3,000.00	4,000.00	1,000.00	5-2650-51.2700	2,839.82	71.00%		4,000.00
100	5-2650-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	500.00	0.00	5-2650-51.2750	73.08	14.62%		500.00
100	5-2650-52.1230	LEGAL	7,500.00	5,000.00	(2,500.00)	5-2650-52.1230	0.00	0.00%		5,000.00
100	5-2650-52.1260	SOLICITOR	24,000.00	22,000.00	(2,000.00)	5-2650-52.1260	10,850.00	49.32%		22,000.00
100	5-2650-52.1261	PUBLIC DEFENDER	17,500.00	15,000.00	(2,500.00)	5-2650-52.1261	2,000.00	13.33%		15,000.00
100	5-2650-52.1301	TECHNICAL - SOFTWARE	10,000.00	10,000.00	0.00	5-2650-52.1301	3,127.26	31.27%		10,000.00
100	5-2650-52.1302	TECHNICAL - HARDWARE	7,000.00	10,000.00	3,000.00	5-2650-52.1302	300.00	3.00%		10,000.00
100	5-2650-52.1400	DRUG & MEDICAL	200.00	200.00	0.00	5-2650-52.1400	0.00	0.00%		200.00
100	5-2650-52.2210	AUTO / TRUCK EXPENSE	500.00	0.00	(500.00)	5-2650-52.2210	0.00	0.00%		0.00
100	5-2650-52.2211	AUTO / TRUCK FUEL	500.00	0.00	(500.00)	5-2650-52.2211	0.00	0.00%		0.00
100	5-2650-52.2250	OTHER EQUIP. REPAIRS/MAINT	500.00	1,000.00	500.00	5-2650-52.2250	0.00	0.00%		1,000.00
100	5-2650-52.3100	RISK MANAGEMENT INSURANCE	4,500.00	5,000.00	500.00	5-2650-52.3100	3,491.62	69.83%	-1000	4,000.00
100	5-2650-52.3200	COMMUNICATIONS-CELL PHONES	750.00	500.00	(250.00)	5-2650-52.3200	116.85	23.37%		500.00
100	5-2650-52.3205	INTERNET	100.00	1,000.00	900.00	5-2650-52.3205	0.00	0.00%		1,000.00
100	5-2650-52.3310	PUBLIC NOTICES	100.00	100.00	0.00	5-2650-52.3310	0.00	0.00%		100.00
100	5-2650-52.3500	TRAVEL-MILEAGE REIMBURSEMENT	400.00	400.00	0.00	5-2650-52.3500	0.00	0.00%		400.00
100	5-2650-52.3600	DUES & FEES	400.00	400.00	0.00	5-2650-52.3600	0.00	0.00%		400.00
100	5-2650-52.3700	EDUCATION & TRAINING	4,000.00	3,500.00	(500.00)	5-2650-52.3700	0.00	0.00%		3,500.00
100	5-2650-52.3970	POSTAGE	1,000.00	1,500.00	500.00	5-2650-52.3970	440.00	29.33%		1,500.00
100	5-2650-52.3995	COURT COST-SUBPEONAS	200.00	200.00	0.00	5-2650-52.3995	0.00	0.00%		200.00
100	5-2650-53.1105	OFFICE SUPPLIES	500.00	500.00	0.00	5-2650-53.1105	37.00	7.40%		500.00
100	5-2650-53.1107	BANK & CREDIT CARD CHARGES	500.00	2,500.00	2,000.00	5-2650-53.1107	3,726.45	149.06%	3500	6,000.00
100	5-2650-53.1160	OPERATING EQUIPMENT COM SVC	250.00	100.00	(150.00)	5-2650-53.1160	0.00	0.00%		100.00
100	5-2650-53.1700	OTHER SUPPLIES	300.00	250.00	(50.00)	5-2650-53.1700	0.00	0.00%		250.00
100	5-2650-53.1785	UNIFORMS	600.00	600.00	0.00	5-2650-53.1785	0.00	0.00%		600.00
100	5-2650-53.1786	BOOT ALLOWANCE	0.00	0.00	0.00	5-2650-53.1786	0.00	0.00%		0.00
100	5-2650-53.1795	MISCELLANEOUS	0.00	0.00	0.00	5-2650-53.1795	0.00	0.00%		0.00
100	5-2650-54.2200	VEHICLES	0.00	0.00	0.00	5-2650-54.2200	0.00	0.00%		0.00
100	5-2650-54.2300	FURNITURE & FIXTURES	0.00	0.00	0.00	5-2650-54.2300	0.00	0.00%		0.00
100	5-2650-54.2400	COMPUTERS	1,200.00	1,500.00	300.00	5-2650-54.2400	1,396.92	93.13%		1,500.00
100	5-2650-54.2420	PAPERLESS COURT SYSTEM	4,000.00	5,000.00	1,000.00	5-2650-54.2420	0.00	0.00%		5,000.00
100	5-2650-54.2450	COMPUTER MAINTENANCE	0.00	20,000.00	20,000.00	5-2650-54.2450	2,472.85	12.36%		20,000.00
100	5-2650-54.2500	EQUIPMENT COMMUNITY SERV	800.00	250.00	(550.00)	5-2650-54.2500	0.00	0.00%		250.00
100	5-2650-54.2550	EQUIPMENT - COURT	0.00	0.00	0.00	5-2650-54.2550	0.00	0.00%		0.00
100	5-2650-56.1000	DEPRECIATION	0.00	0.00	0.00	5-2650-56.1000	0.00	0.00%		0.00
100	5-2650-57.2000	JAIL CONSTRUCTION	42,500.00	35,000.00	(7,500.00)	5-2650-57.2000	9,960.08	28.46%		35,000.00
100	5-2650-57.2100	GEORGIA CRIME VICTIMS	1,000.00	1,000.00	0.00	5-2650-57.2100	109.77	10.98%		1,000.00
100	5-2650-57.2110	VICTIMS ASSISTANCE FUND	21,500.00	15,000.00	(6,500.00)	5-2650-57.2110	5,009.12	33.39%		15,000.00
100	5-2650-57.2120	POLICE OFFICERS A & B FUND	22,500.00	18,000.00	(4,500.00)	5-2650-57.2120	9,963.33	55.35%		18,000.00
100	5-2650-57.2130	POLICE /PROSECUTOR TRAINING	35,000.00	30,000.00	(5,000.00)	5-2650-57.2130	9,482.43	31.61%		30,000.00
100	5-2650-57.2150	SPINAL INJURY TRUST FUND	2,500.00	2,000.00	(500.00)	5-2650-57.2150	244.07	12.20%		2,000.00
100	5-2650-57.2160	GBI CRIME LAB	1,000.00	750.00	(250.00)	5-2650-57.2160	125.00	16.67%		750.00
100	5-2650-57.2170	INDIGENT DEFENSE-POTFIOF	42,500.00	35,000.00	(7,500.00)	5-2650-57.2170	10,065.39	28.76%		35,000.00
100	5-2650-57.2180	DRUG TREATMENT & EDUCATION	7,000.00	6,500.00	(500.00)	5-2650-57.2180	1,993.58	30.67%		6,500.00
100	5-2650-57.2190	DRIVERS ED & TRAINING FUND	6,000.00	5,000.00	(1,000.00)	5-2650-57.2190	1,402.25	28.05%		5,000.00
100	5-2650-57.9000	CONTINGENCIES	5,000.00	5,000.00	0.00	5-2650-57.9000	0.00	0.00%		5,000.00



FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
		Total Expenditures	408,650.00	387,000.00	(21,650.00)	TOTAL QUARTER	124,693.69	32.22%	2500	389,500.00
		Employee-Related Expense								
		Contracted Expenses								
		Supplies and Related Expense								
		Capital Items								

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	ACCOUNT	Quarter 1	YTD Bal	Adj.	Quarter 2
100	5-3230-51.1100	REGULAR EMPLOYEES	1,502,800.00	1,750,000.00	247,200.00	5-3230-51.1100	712,242.90	40.70%		1,750,000.00
100	5-3230-51.1300	OVERTIME	35,000.00	35,000.00	0.00	5-3230-51.1300	10,759.61	30.74%		35,000.00
100	5-3230-51.2100	GROUP INSURANCE	215,000.00	275,000.00	60,000.00	5-3230-51.2100	132,200.80	48.07%		275,000.00
100	5-3230-51.2200	FICA (SOCIAL SECURITY)	18,000.00	18,000.00	0.00	5-3230-51.2200	9,864.70	54.80%		18,000.00
100	5-3230-51.2400	RETIREMENT	113,000.00	120,000.00	7,000.00	5-3230-51.2400	46,001.59	38.33%		120,000.00
100	5-3230-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00	5-3230-51.2500	0.00	0.00%		0.00
100	5-3230-51.2700	WORKER'S COMPENSATION	39,000.00	45,000.00	6,000.00	5-3230-51.2700	35,497.75	78.88%	-5000	40,000.00
100	5-3230-51.2750	UNEMPLOYMENT TAX - GEORGIA	5,000.00	5,000.00	0.00	5-3230-51.2750	968.21	19.36%		5,000.00
100	5-3230-52.1230	LEGAL	5,000.00	5,000.00	0.00	5-3230-52.1230	5,390.10	107.80%	2500	7,500.00
100	5-3230-52.1301	TECHNICAL - SOFTWARE	30,000.00	30,000.00	0.00	5-3230-52.1301	26,594.79	88.65%	10000	40,000.00
100	5-3230-52.1302	TECHNICAL - HARDWARE	20,000.00	25,000.00	5,000.00	5-3230-52.1302	17,966.87	71.87%		25,000.00
100	5-3230-52.1400	DRUG & MEDICAL	2,500.00	2,000.00	(500.00)	5-3230-52.1400	1,309.34	65.47%		2,000.00
100	5-3230-52.2210	AUTO/TRUCK EXPENSES	65,000.00	70,000.00	5,000.00	5-3230-52.2210	13,888.81	19.84%		70,000.00
100	5-3230-52.2211	AUTO GAS & FUEL	60,500.00	62,000.00	1,500.00	5-3230-52.2211	28,750.10	46.37%		62,000.00
100	5-3230-52.2240	BUILDING & GROUNDS	5,000.00	22,500.00	17,500.00	5-3230-52.2240	31,192.38	138.63%	20000	42,500.00
100	5-3230-52.2250	OTHER EQUIP. REPAIRS/MAINT	4,000.00	5,000.00	1,000.00	5-3230-52.2250	1,755.18	35.10%		5,000.00
100	5-3230-52.3100	RISK MANAGEMENT INSURANCE	45,000.00	50,000.00	5,000.00	5-3230-52.3100	47,915.02	95.83%		50,000.00
100	5-3230-52.3200	COMMUNICATIONS-CELL PHONES	15,000.00	15,000.00	0.00	5-3230-52.3200	7,787.48	51.92%		15,000.00
100	5-3230-52.3201	TELEPHONE	2,500.00	5,000.00	2,500.00	5-3230-52.3201	3,234.05	64.68%		5,000.00
100	5-3230-52.3205	INTERNET	(18,000.00)	0.00	18,000.00	5-3230-52.3205	0.00	0.00%		0.00
100	5-3230-52.3220	NETWORK/TELEPHONE	35,000.00	15,000.00	(20,000.00)	5-3230-52.3220	3,156.34	21.04%		15,000.00
100	5-3230-52.3300	ADVERTISING	1,000.00	250.00	(750.00)	5-3230-52.3300	0.00	0.00%		250.00
100	5-3230-52.3500	TRAVEL MILEAGE REIMBURSEMENT	2,000.00	1,000.00	(1,000.00)	5-3230-52.3500	0.00	0.00%		1,000.00
100	5-3230-52.3600	DUES & FEES	2,000.00	2,000.00	0.00	5-3230-52.3600	760.13	38.01%		2,000.00
100	5-3230-52.3700	EDUCATION & TRAINING	7,500.00	7,500.00	0.00	5-3230-52.3700	1,047.00	13.96%		7,500.00
100	5-3230-52.3750	MEETINGS & CONFERENCE	10,000.00	7,500.00	(2,500.00)	5-3230-52.3750	1,406.58	18.75%		7,500.00
100	5-3230-52.3850	CONTRACT LABOR	300.00	250.00	(50.00)	5-3230-52.3850	0.00	0.00%		250.00
100	5-3230-52.3851	CONTRACTED SVCS - PSB	25,000.00	25,000.00	0.00	5-3230-52.3851	0.00	0.00%		25,000.00
100	5-3230-52.3950	TASK FORCE EXPENSES	0.00	1,000.00	1,000.00	5-3230-52.3950	0.00	0.00%		1,000.00
100	5-3230-52.3970	POSTAGE	3,000.00	4,000.00	1,000.00	5-3230-52.3970	393.25	9.83%		4,000.00
100	5-3230-52.3980	INVESTIGATIONS	1,000.00	5,000.00	4,000.00	5-3230-52.3980	1,302.50	26.05%		5,000.00
100	5-3230-53.1105	OFFICE SUPPLIES	6,500.00	5,500.00	(1,000.00)	5-3230-53.1105	2,507.15	45.58%		5,500.00
100	5-3230-53.1107	BANK & CREDIT CARD CHARGES	18,000.00	25,000.00	7,000.00	5-3230-53.1107	7,017.63	28.07%		25,000.00
100	5-3230-53.1150	OPERATING SUPPLIES	0.00	2,500.00	2,500.00	5-3230-53.1150	1,227.79	49.11%		2,500.00
100	5-3230-53.1160	OPERATING EQUIPMENT	45,000.00	47,500.00	2,500.00	5-3230-53.1160	4,291.07	9.03%		47,500.00
100	5-3230-53.1165	K-9 EXPENSE	0.00	0.00	0.00	5-3230-53.1165	0.00	0.00%		0.00
100	5-3230-53.1170	COPS EXPENSE	5,000.00	5,000.00	0.00	5-3230-53.1170	90.00	1.80%		5,000.00
100	5-3230-53.1205	UTILITIES	29,000.00	32,500.00	3,500.00	5-3230-53.1205	8,892.10	27.36%		32,500.00
100	5-3230-53.1210	STORMWATER FEES	1,000.00	1,000.00	0.00	5-3230-53.1210	0.00	0.00%		1,000.00
100	5-3230-53.1700	OTHER SUPPLIES	10,000.00	7,500.00	(2,500.00)	5-3230-53.1700	1,670.64	22.28%		7,500.00
100	5-3230-53.1785	UNIFORMS	20,000.00	25,000.00	5,000.00	5-3230-53.1785	19,353.17	77.41%		25,000.00
100	5-3230-53.1795	MISCELLANEOUS	0.00	0.00	0.00	5-3230-53.1795	0.00	0.00%		0.00
100	5-3230-54.1310	PUBLIC SAFETY BUILDING	0.00	5,000.00	5,000.00	5-3230-54.1310	1,542.22	30.84%		5,000.00
100	5-3230-54.2200	VEHICLES	66,000.00	100,000.00	34,000.00	5-3230-54.2200	69,286.00	69.29%		100,000.00
100	5-3230-54.2300	FURNITURE & FIXTURES	10,000.00	5,000.00	(5,000.00)	5-3230-54.2300	0.00	0.00%		5,000.00
100	5-3230-54.2400	COMPUTERS	14,000.00	10,000.00	(4,000.00)	5-3230-54.2400	0.00	0.00%		10,000.00
100	5-3230-54.2450	COMPUTER MAINTENANCE	20,000.00	30,000.00	10,000.00	5-3230-54.2450	9,485.51	18.97%		30,000.00
100	5-3230-54.2500	EQUIPMENT	87,500.00	85,000.00	(2,500.00)	5-3230-54.2500	10,552.47	12.41%		85,000.00
100	5-3230-55.2300	JUDGEMENTS	7,500.00	7,500.00	0.00	5-3230-55.2300	0.00	0.00%		7,500.00
100	5-3230-56.1000	DEPRECIATION	0.00	0.00	0.00	5-3230-56.1000	0.00	0.00%		0.00
100	5-3230-57.9000	CONTINGENCIES	15,000.00	12,500.00	(2,500.00)	5-3230-57.9000	0.00	0.00%		12,500.00
Total Expenditures			2,604,600.00	3,034,500.00	429,900.00	TOTAL QUARTER	1,277,301.23	42.09%	27500	3,062,000.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	ACCOUNT	Quarter 1	YTD Bal	Adj.	Quarter 2
100	5-4210-51.1100	REGULAR EMPLOYEES	462,500.00	485,000.00	22,500.00	5-4210-51.1100	231,418.46	47.72%		485,000.00
100	5-4210-51.1200	SEASONAL EMPLOYEES	0.00	5,000.00	5,000.00	5-4210-51.1200	0.00	0.00%		5,000.00
100	5-4210-51.1300	OVERTIME	10,000.00	10,000.00	0.00	5-4210-51.1300	3,560.75	35.61%		10,000.00
100	5-4210-51.2100	GROUP INSURANCE	90,000.00	90,000.00	0.00	5-4210-51.2100	45,288.85	50.32%		90,000.00
100	5-4210-51.2200	FICA (SOCIAL SECURITY)	6,000.00	7,500.00	1,500.00	5-4210-51.2200	3,259.95	43.47%		7,500.00
100	5-4210-51.2400	RETIREMENT	40,000.00	45,000.00	5,000.00	5-4210-51.2400	21,781.15	48.40%		45,000.00
100	5-4210-51.2700	WORKER'S COMPENSATION	17,000.00	27,500.00	10,500.00	5-4210-51.2700	21,298.65	77.45%	-5000	22,500.00
100	5-4210-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500.00	2,500.00	0.00	5-4210-51.2750	432.95	17.32%		2,500.00
100	5-4210-52.1200	PROFESSIONAL	2,000.00	2,000.00	0.00	5-4210-52.1200	0.00	0.00%		2,000.00
100	5-4210-52.1230	LEGAL	0.00	1,000.00	1,000.00	5-4210-52.1230	0.00	0.00%		1,000.00
100	5-4210-52.1250	ENGINEERING	50,000.00	55,000.00	5,000.00	5-4210-52.1250	0.00	0.00%		55,000.00
100	5-4210-52.1301	TECHNICAL - SOFTWARE	5,000.00	15,000.00	10,000.00	5-4210-52.1301	9,244.64	61.63%		15,000.00
100	5-4210-52.1302	TECHNICAL - HARDWARE	1,500.00	7,500.00	6,000.00	5-4210-52.1302	0.00	0.00%		7,500.00
100	5-4210-52.1400	DRUG & MEDICAL	1,500.00	3,000.00	1,500.00	5-4210-52.1400	930.00	31.00%		3,000.00
100	5-4210-52.2210	AUTO/TRUCK EXPENSES	16,500.00	20,000.00	3,500.00	5-4210-52.2210	10,253.08	51.27%		20,000.00
100	5-4210-52.2211	AUTO GAS & FUEL	30,000.00	35,000.00	5,000.00	5-4210-52.2211	13,062.98	37.32%		35,000.00
100	5-4210-52.2240	BUILDING & GROUNDS	12,500.00	25,000.00	12,500.00	5-4210-52.2240	6,252.08	25.01%		25,000.00
100	5-4210-52.2250	OTHER EQUIP. REPAIRS/MAINT	20,000.00	30,000.00	10,000.00	5-4210-52.2250	4,760.49	15.87%		30,000.00
100	5-4210-52.2260	STREET MAINTENANCE & PAVING	250,000.00	300,000.00	50,000.00	5-4210-52.2260	4,105.59	1.37%		300,000.00
100	5-4210-52.2320	RENTAL OF EQUIPMENT & VEHICLE	8,000.00	10,000.00	2,000.00	5-4210-52.2320	1,494.69	14.95%		10,000.00
100	5-4210-52.3100	RISK MANAGEMENT INSURANCE	25,000.00	35,000.00	10,000.00	5-4210-52.3100	25,615.85	73.19%	-5000	30,000.00
100	5-4210-52.3200	COMMUNICATIONS-CELL PHONES	5,500.00	6,000.00	500.00	5-4210-52.3200	2,948.12	49.14%		6,000.00
100	5-4210-52.3201	TELEPHONE	5,000.00	4,000.00	(1,000.00)	5-4210-52.3201	574.50	14.36%		4,000.00
100	5-4210-52.3205	INTERNET	7,500.00	7,500.00	0.00	5-4210-52.3205	1,637.52	21.83%		7,500.00
100	5-4210-52.3310	PUBLIC NOTICES	180.00	200.00	20.00	5-4210-52.3310	0.00	0.00%		200.00
100	5-4210-52.3600	DUES & FEES	400.00	500.00	100.00	5-4210-52.3600	0.00	0.00%		500.00
100	5-4210-52.3700	EDUCATION & TRAINING	3,000.00	3,000.00	0.00	5-4210-52.3700	0.00	0.00%		3,000.00
100	5-4210-52.3750	MEETINGS & CONFERENCE	1,000.00	1,000.00	0.00	5-4210-52.3750	36.92	3.69%		1,000.00
100	5-4210-52.3855	CONTRACTS	0.00	0.00	0.00	5-4210-52.3855	0.00	0.00%		0.00
100	5-4210-52.3940	TREE MAINTENANCE	25,000.00	25,000.00	0.00	5-4210-52.3940	3,659.27	14.64%		25,000.00
100	5-4210-53.1105	OFFICE SUPPLIES	500.00	1,000.00	500.00	5-4210-53.1105	750.73	75.07%		1,000.00
100	5-4210-53.1150	OPERATING SUPPLIES	20,000.00	30,000.00	10,000.00	5-4210-53.1150	7,335.26	24.45%		30,000.00
100	5-4210-53.1160	OPERATING EQUIPMENT	12,000.00	12,000.00	0.00	5-4210-53.1160	5,247.83	43.73%		12,000.00
100	5-4210-53.1205	UTILITIES	8,500.00	25,000.00	16,500.00	5-4210-53.1205	13,939.66	55.76%		25,000.00
100	5-4210-53.1210	STORMWATER FEES	1,600.00	2,000.00	400.00	5-4210-53.1210	0.00	0.00%		2,000.00
100	5-4210-53.1225	STREET LIGHTS	120,000.00	125,000.00	5,000.00	5-4210-53.1225	49,140.91	39.31%		125,000.00
100	5-4210-53.1230	STREET LIGHT DISTRICT SERVICES	0.00	20,000.00	20,000.00	5-4210-53.1230	196.89	0.98%		20,000.00
100	5-4210-53.1700	OTHER SUPPLIES	16,000.00	10,000.00	(6,000.00)	5-4210-53.1700	1,390.66	13.91%		10,000.00
100	5-4210-53.1720	CHRISTMAS DECORATIONS	15,000.00	10,000.00	(5,000.00)	5-4210-53.1720	0.00	0.00%		10,000.00
100	5-4210-53.1725	STREET SIGNS & MARKINGS	35,000.00	40,000.00	5,000.00	5-4210-53.1725	2,192.27	5.48%		40,000.00
100	5-4210-53.1775	REPAIR DAMAGE PROPERTY	1,250.00	2,500.00	1,250.00	5-4210-53.1775	10,650.85	426.03%	10000	12,500.00
100	5-4210-53.1785	UNIFORMS	6,500.00	15,000.00	8,500.00	5-4210-53.1785	5,730.02	38.20%		15,000.00
100	5-4210-53.1786	BOOT ALLOWANCE	1,200.00	1,500.00	300.00	5-4210-53.1786	0.00	0.00%		1,500.00
100	5-4210-53.1795	MISCELLANEOUS	0.00	0.00	0.00	5-4210-53.1795	0.00	0.00%		0.00
100	5-4210-54.1401	BILL GRDNR PKWY/SR 42 IMPROVE	1,000,000.00	1,000,000.00	0.00	5-4210-54.1401	1,000,000.00	100.00%		1,000,000.00
100	5-4210-54.2200	VEHICLES	30,000.00	30,000.00	0.00	5-4210-54.2200	0.00	0.00%		30,000.00
100	5-4210-54.2300	FURNITURE & FIXTURES	500.00	1,000.00	500.00	5-4210-54.2300	0.00	0.00%		1,000.00
100	5-4210-54.2400	COMPUTER	1,600.00	2,000.00	400.00	5-4210-54.2400	0.00	0.00%		2,000.00
100	5-4210-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	5-4210-54.2450	1,022.55	0.00%		0.00
100	5-4210-54.2500	EQUIPMENT	65,000.00	55,000.00	(10,000.00)	5-4210-54.2500	18,684.88	33.97%		55,000.00

	5-4210-54.2700	SECURITY SYSTEM	500.00	0.00	(500.00)	5-4210-54.2700	0.00	0.00%		0.00
100	5-4210-56.1000	DEPRECIATION	0.00	0.00	0.00	5-4210-56.1000	0.00	0.00%		0.00
100	5-4210-57.3100	CLAIMS	0.00	0.00	0.00	5-4210-57.3100	0.00	0.00%		0.00
100	5-4210-57.9000	CONTINGENCIES	5,000.00	5,000.00	0.00	5-4210-57.9000	0.00	0.00%		5,000.00
		<b>Total Expenditures</b>	<b>2,437,730.00</b>	<b>2,645,200.00</b>	<b>207,470.00</b>	<b>TOTAL QUARTER</b>	<b>1,527,899.00</b>	<b>57.76%</b>	<b>0</b>	<b>2,645,200.00</b>

Employee-Related Expense
Contracted Expenses
Supplies and Related Expense
Capital Items

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Quarter 1	YTD Bal	Adj.	Quarter 2
100	5-4220-51.1100	REGULAR EMPLOYEES	0.00	37,500.00	37,500.00	0.00	0.00%	-7500	30,000.00
100	5-4220-51.1300	OVERTIME	0.00	1,500.00	1,500.00	0.00	0.00%	-500	1,000.00
100	5-4220-51.2100	GROUP INSURANCE	0.00	5,000.00	5,000.00	0.00	0.00%	-1000	4,000.00
100	5-4220-51.2200	FICA (SOCIAL SECURITY)	0.00	250.00	250.00	0.00	0.00%		250.00
100	5-4220-51.2400	RETIREMENT	0.00	1,000.00	1,000.00	0.00	0.00%		1,000.00
100	5-4220-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00%		0.00
100	5-4220-51.2700	WORKER'S COMPENSATION	0.00	2,500.00	2,500.00	0.00	0.00%	-500	2,000.00
100	5-4220-51.2750	UNEMPLOYMENT TAX - GEORGIA	0.00	500.00	500.00	0.00	0.00%		500.00
100	5-4220-52.1400	DRUG & MEDICAL	0.00	250.00	250.00	0.00	0.00%		250.00
100	5-4220-52.2210	AUTO/TRUCK EXPENSES	0.00	2,500.00	2,500.00	0.00	0.00%	-500	2,000.00
100	5-4220-52.2211	AUTO GAS & FUEL	0.00	2,500.00	2,500.00	0.00	0.00%	-500	2,000.00
100	5-4220-52.2240	BUILDING & GROUNDS	0.00	5,000.00	5,000.00	0.00	0.00%		5,000.00
100	5-4220-52.2250	OTHER EQUIP. REPAIRS/MAINT	2,000.00	5,000.00	3,000.00	0.00	0.00%	-2000	3,000.00
100	5-4220-52.3100	RISK MANAGEMENT INSURANCE	0.00	5,000.00	5,000.00	23.37	0.00%	-2000	3,000.00
100	5-4220-52.3200	COMMUNICATIONS-CELL PHONES	0.00	250.00	250.00	0.00	0.00%		250.00
100	5-4220-52.3205	INTERNET	0.00	1,500.00	1,500.00	0.00	0.00%	-500	1,000.00
100	5-4220-52.3600	DUES & FEES	0.00	200.00	200.00	0.00	0.00%		200.00
100	5-4220-52.3700	EDUCATION & TRAINING	0.00	1,500.00	1,500.00	0.00	0.00%		1,500.00
100	5-4220-53.1160	OPERATING EQUIPMENT	400.00	3,500.00	3,100.00	0.00	0.00%		3,500.00
100	5-4220-53.1205	UTILITIES	2,500.00	5,000.00	2,500.00	0.00	0.00%	-500	4,500.00
100	5-4220-53.1700	OTHER SUPPLIES	500.00	1,000.00	500.00	0.00	0.00%		1,000.00
100	5-4220-53.1785	UNIFORMS	0.00	500.00	500.00	0.00	0.00%		500.00
100	5-4220-53.1786	BOOT ALLOWANCE	0.00	150.00	150.00	0.00	0.00%		150.00
100	5-4220-53.1795	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00%		0.00
100	5-4220-54.2100	MACHINERY	0.00	1,000.00	1,000.00	0.00	0.00%		1,000.00
100	5-4220-54.2200	VEHICLES	0.00	0.00	0.00	0.00	0.00%		0.00
100	5-4220-54.2300	FURNITURE & FIXTURES	0.00	1,000.00	1,000.00	0.00	0.00%		1,000.00
100	5-4220-54.2400	COMPUTER	0.00	1,000.00	1,000.00	0.00	0.00%		1,000.00
100	5-4220-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.00	0.00%		0.00
100	5-4220-54.2500	EQUIPMENT	500.00	500.00	0.00	0.00	0.00%		500.00
100	5-4220-56.1000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00%		0.00
100	5-4220-57.9000	CONTINGENCIES	1,000.00	1,000.00	0.00	0.00	0.00%		1,000.00
<b>Total Expenditures</b>			<b>6,900.00</b>	<b>86,600.00</b>	<b>79,700.00</b>	<b>23.37</b>	<b>0.00%</b>	<b>-15500</b>	<b>71,100.00</b>

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2	
100	5-6220-52.2240	BUILDING & GROUNDS	20,000.00	10,000.00	(10,000.00)	5-6220-52.2240	11,498.77	114.99%	10000	20,000.00	
100	5-6220-52.3100	RISK MANAGEMENT INSURANCE	1,000.00	1,000.00	0.00	5-6220-52.3100	0.00	0.00%		1,000.00	
100	5-6220-53.1205	UTILITIES	6,500.00	6,500.00	0.00	5-6220-53.1205	2,337.08	35.96%		6,500.00	
100	5-6220-53.1210	STORMWATER FEES	10,000.00	5,000.00	(5,000.00)	5-6220-53.1210	0.00	0.00%		5,000.00	
100	5-6220-53.1600	OPERATING SUPPLIES	2,500.00	2,500.00	0.00	5-6220-53.1600	436.05	17.44%		2,500.00	
100	5-6220-53.1700	OTHER SUPPLIES	7,500.00	5,000.00	(2,500.00)	5-6220-53.1700	0.00	0.00%		5,000.00	
100	5-6220-54.1100	REPAIRS & MAINTENANCE	0.00	1,000.00	1,000.00	5-6220-54.1100	0.00	0.00%		1,000.00	
100	5-6220-54.1101	TANGER PARK	100,000.00	25,000.00	(75,000.00)	5-6220-54.1101	0.00	0.00%	0	25,000.00	
100	5-6220-54.1300	BUILDINGS	25,000.00	5,000.00	(20,000.00)	5-6220-54.1300	0.00	0.00%	-10000	(5,000.00)	
<b>Total Expenditures</b>							<b>172,500.00</b>			<b>14,271.90</b>	<b>61,000.00</b>
							<b>(111,500.00)</b>	<b>0.00%</b>	<b>0</b>		<b>61,000.00</b>

Employee-Related Expense
Contracted Expenses
Supplies and Related Expense
Capital Items

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
100	5-7220-51.1100	REGULAR EMPLOYEES	365,000.00	425,000.00	60,000.00	5-7220-51.1100	135,949.25	31.99%		425,000.00
100	5-7220-51.1300	OVERTIME	500.00	2,500.00	2,000.00	5-7220-51.1300	0.00	0.00%		2,500.00
100	5-7220-51.2100	GROUP INSURANCE	30,000.00	40,000.00	10,000.00	5-7220-51.2100	16,069.74	40.17%		40,000.00
100	5-7220-51.2200	FICA (SOCIAL SECURITY)	3,600.00	6,000.00	2,400.00	5-7220-51.2200	1,916.90	31.95%		6,000.00
100	5-7220-51.2400	RETIREMENT	25,000.00	35,000.00	10,000.00	5-7220-51.2400	7,696.80	21.99%	-5000	30,000.00
100	5-7220-51.2700	WORKER'S COMPENSATION	7,000.00	10,500.00	3,500.00	5-7220-51.2700	7,099.55	67.61%		10,500.00
100	5-7220-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,200.00	2,000.00	800.00	5-7220-51.2750	173.19	8.66%		2,000.00
100	5-7220-52.1200	PROFESSIONAL	50,000.00	35,000.00	(15,000.00)	5-7220-52.1200	17,751.25	50.66%		35,000.00
100	5-7220-52.1230	LEGAL	20,000.00	10,000.00	(10,000.00)	5-7220-52.1230	787.50	7.88%		10,000.00
100	5-7220-52.1250	ENGINEERING	5,500.00	20,000.00	14,500.00	5-7220-52.1250	8,108.10	40.54%		20,000.00
100	5-7220-52.1301	TECHNICAL - SOFTWARE	10,000.00	15,000.00	5,000.00	5-7220-52.1301	10,001.16	66.67%	2500	17,500.00
100	5-7220-52.1302	TECHNICAL - HARDWARE	5,000.00	7,500.00	2,500.00	5-7220-52.1302	1,500.00	20.00%		7,500.00
100	5-7220-52.1400	DRUG & MEDICAL	1,000.00	500.00	(500.00)	5-7220-52.1400	145.00	29.00%		500.00
100	5-7220-52.2210	AUTO/TRUCK EXPENSES	2,000.00	5,000.00	3,000.00	5-7220-52.2210	325.11	6.50%	-2000	3,000.00
100	5-7220-52.2211	AUTO GAS & FUEL	5,000.00	7,500.00	2,500.00	5-7220-52.2211	654.85	8.73%		7,500.00
100	5-7220-52.2250	OTHER EQUIP. REPAIRS/MAINT	6,000.00	6,000.00	0.00	5-7220-52.2250	3,049.40	50.82%		6,000.00
100	5-7220-52.3100	RISK MANAGEMENT INSURANCE	9,000.00	10,000.00	1,000.00	5-7220-52.3100	8,614.89	86.15%		10,000.00
100	5-7220-52.3200	COMMUNICATIONS-CELL PHONES	2,500.00	1,500.00	(1,000.00)	5-7220-52.3200	404.84	26.99%		1,500.00
100	5-7220-52.3201	TELEPHONE	0.00	2,000.00	2,000.00	5-7220-52.3201	0.00	0.00%		2,000.00
100	5-7220-52.3205	INTERNET	10,000.00	5,000.00	(5,000.00)	5-7220-52.3205	0.00	0.00%		5,000.00
100	5-7220-52.3310	PUBLIC NOTICES	2,500.00	3,500.00	1,000.00	5-7220-52.3310	712.00	20.34%		3,500.00
100	5-7220-52.3600	DUES & FEES	1,250.00	2,500.00	1,250.00	5-7220-52.3600	0.00	0.00%		2,500.00
100	5-7220-52.3700	EDUCATION & TRAINING	5,000.00	2,500.00	(2,500.00)	5-7220-52.3700	99.00	3.96%		2,500.00
100	5-7220-52.3850	CONTRACT LABOR	135,000.00	200,000.00	65,000.00	5-7220-52.3850	107,241.50	53.62%		200,000.00
100	5-7220-52.3900	ABATEMENT	10,000.00	10,000.00	0.00	5-7220-52.3900	0.00	0.00%		10,000.00
100	5-7220-52.3970	POSTAGE	2,200.00	2,200.00	0.00	5-7220-52.3970	815.58	37.07%		2,200.00
100	5-7220-53.1105	OFFICE SUPPLIES	7,000.00	5,000.00	(2,000.00)	5-7220-53.1105	3,400.46	68.01%		5,000.00
100	5-7220-53.1107	BANK & CREDIT CARD CHARGES	10,000.00	15,000.00	5,000.00	5-7220-53.1107	3,745.01	24.97%		15,000.00
100	5-7220-53.1160	OPERATING EQUIPMENT	1,000.00	1,000.00	0.00	5-7220-53.1160	0.00	0.00%		1,000.00
100	5-7220-53.1700	OTHER SUPPLIES	1,000.00	1,000.00	0.00	5-7220-53.1700	0.00	0.00%		1,000.00
100	5-7220-53.1785	UNIFORMS	1,500.00	2,500.00	1,000.00	5-7220-53.1785	532.27	21.29%		2,500.00
100	5-7220-53.1786	BOOT ALLOWANCE	240.00	240.00	0.00	5-7220-53.1786	0.00	0.00%		240.00
100	5-7220-53.1795	MISCELLANEOUS	0.00	0.00	0.00	5-7220-53.1795	0.00	0.00%		0.00
100	5-7220-54.2200	VEHICLES	0.00	30,000.00	30,000.00	5-7220-54.2200	32,775.00	109.25%	3000	33,000.00
100	5-7220-54.2300	FURNITURE & FIXTURES	5,000.00	5,000.00	0.00	5-7220-54.2300	3,946.68	78.93%		5,000.00
100	5-7220-54.2400	COMPUTERS	5,000.00	5,000.00	0.00	5-7220-54.2400	2,339.27	46.79%		5,000.00
100	5-7220-54.2450	COMPUTER MAINTENANCE	31,500.00	25,000.00	(6,500.00)	5-7220-54.2450	14,178.35	56.71%		25,000.00
100	5-7220-54.2500	EQUIPMENT	5,000.00	5,000.00	0.00	5-7220-54.2500	282.03	5.64%	-2500	2,500.00
100	5-7220-56.1000	DEPRECIATION	0.00	0.00	0.00	5-7220-56.1000	0.00	0.00%		0.00
100	5-7220-57.9000	CONTINGENCIES	2,000.00	2,000.00	0.00	5-7220-57.9000	0.00	0.00%		2,000.00
<b>Total Expenditures</b>			<b>783,490.00</b>	<b>963,440.00</b>	<b>179,950.00</b>	<b>TOTAL QUARTER</b>	<b>390,294.68</b>	<b>40.51%</b>	<b>-4000</b>	<b>959,440.00</b>

Employee-Related Expense
Contracted Expenses
Supplies and Related Expense
Capital Items

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
275	3-0000-31.4100	HOTEL / MOTEL TAX	(650,050.00)	(599,000.00)	(51,050.00)	3-0000-31.4100	(243,179.10)	40.60%		(599,000.00)
275	3-0000-36.1000	INTEREST INCOME	(100.00)	(100.00)	0.00	3-0000-36.1000	(24.30)	24.30%		(100.00)
275	3-0000-38.9050	PRIOR YEAR REVENUE	(299,750.00)	(467,100.00)	167,350.00	3-0000-38.9050	0.00	0.00%	19500	(447,600.00)
275	3-0000-38.9060	LCI GRANT - ARC	0.00	0.00	0.00	3-0000-38.9060	0.00	0.00%		0.00
275	3-0000-38.9080	MISC DONATIONS	(250.00)	(100.00)	(150.00)	3-0000-38.9080	0.00	0.00%		(100.00)
275	3-0000-38.9090	MISC INCOME	0.00	0.00	0.00	3-0000-38.9090	0.00	0.00%		0.00
275	3-7560-34.7400	IMARDI-GROWL ADM FEES	0.00	0.00	0.00	3-7560-34.7400	0.00	0.00%		0.00
275	3-7560-34.7500	CHRISTMAS FOOD SALES	0.00	0.00	0.00	3-7560-34.7500	0.00	0.00%		0.00
275	3-7560-34.9300	RTN CHECK FEES	0.00	0.00	0.00	3-7560-34.9300	0.00	0.00%		0.00
275	3-7560-38.9030	DDA DONATIONS	0.00	0.00	0.00	3-7560-38.9030	0.00	0.00%		0.00
275	5-0000-52.1210	ADMIN FEE - H/M TRANSFER OUT	90,000.00	90,000.00	0.00	5-0000-52.1210	0.00	0.00%		90,000.00
275	5-7520-52.1200	PROFESSIONAL SVCS	12,000.00	7,500.00	(4,500.00)	5-7520-52.1200	1,575.00	21.00%		7,500.00
275	5-7520-52.1230	LEGAL	1,000.00	500.00	(500.00)	5-7520-52.1230	0.00	0.00%		500.00
275	5-7520-52.3250	I-75 LIGHTING	3,500.00	4,000.00	500.00	5-7520-52.3250	661.50	16.54%		4,000.00
275	5-7520-52.3300	ADVERTISING	32,500.00	20,000.00	(12,500.00)	5-7520-52.3300	0.00	0.00%		20,000.00
275	5-7520-52.3700	EDUCATION & TRAINING DDA	2,500.00	2,500.00	0.00	5-7520-52.3700	45.00	1.80%		2,500.00
275	5-7520-52.3710	EDUCATION & TRAINING HPC	2,500.00	2,000.00	(500.00)	5-7520-52.3710	45.00	2.25%		2,000.00
275	5-7520-52.3970	POSTAGE	0.00	0.00	0.00	5-7520-52.3970	0.00	0.00%		0.00
275	5-7520-52.3971	POSTAGE HPC	0.00	0.00	0.00	5-7520-52.3971	0.00	0.00%		0.00
275	5-7520-53.1105	OFFICE SUPPLIES	0.00	0.00	0.00	5-7520-53.1105	0.00	0.00%		0.00
275	5-7520-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	5-7520-53.1700	0.00	0.00%		0.00
275	5-7520-53.1750	PROMOTIONS	21,000.00	20,000.00	(1,000.00)	5-7520-53.1750	0.00	0.00%		20,000.00
275	5-7520-54.1100	LAND ACQUISITIONS	0.00	250,000.00	250,000.00	5-7520-54.1100	0.00	0.00%		250,000.00
275	5-7520-54.1300	TRAIN PLATFORM	20,000.00	15,000.00	(5,000.00)	5-7520-54.1300	230.25	1.54%		15,000.00
275	5-7520-54.1400	BANNER PROGRAM	10,000.00	10,000.00	0.00	5-7520-54.1400	0.00	0.00%		10,000.00
275	5-7520-54.1500	WAYFINDING SIGNS	25,000.00	15,000.00	(10,000.00)	5-7520-54.1500	0.00	0.00%		15,000.00
275	5-7520-54.1600	ROSENWALD SCHOOL PROJECT	0.00	0.00	0.00	5-7520-54.1600	0.00	0.00%		0.00
275	5-7520-54.1700	LCI PROJECT - DOWNTOWN/WEST	200,000.00	0.00	(200,000.00)	5-7520-54.1700	0.00	0.00%		0.00
275	5-7520-57.2300	FURNITURE & FIXTURES	1,500.00	2,000.00	500.00	5-7520-57.2300	0.00	0.00%		2,000.00
275	5-7520-57.3300	PARKING LOT LEASE PARHAM LOT	6,500.00	5,000.00	(1,500.00)	5-7520-57.3300	0.00	0.00%		5,000.00
275	5-7520-57.3310	TRAIN LOT NORFOLK SO LEASE	500.00	500.00	0.00	5-7520-57.3310	408.78	81.76%		500.00
275	5-7540-51.1100	REGULAR EMPLOYEES	125,000.00	175,000.00	50,000.00	5-7540-51.1100	35,457.63	20.26%	-20000	155,000.00
275	5-7540-51.2100	GROUP INSURANCE	10,500.00	15,000.00	4,500.00	5-7540-51.2100	6,719.77	44.80%		15,000.00
275	5-7540-51.2200	FICA (SOCIAL SECURITY)	800.00	1,000.00	200.00	5-7540-51.2200	470.20	47.02%		1,000.00
275	5-7540-51.2400	RETIREMENT	4,500.00	6,500.00	2,000.00	5-7540-51.2400	3,291.16	50.63%		6,500.00
275	5-7540-51.2700	WORKER'S COMPENSATION	1,950.00	5,000.00	3,050.00	5-7540-51.2700	2,839.82	56.80%		5,000.00
275	5-7540-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	500.00	0.00	5-7540-51.2750	59.33	11.87%		500.00
275	5-7540-52.1230	LEGAL	350.00	500.00	150.00	5-7540-52.1230	0.00	0.00%		500.00
275	5-7540-52.1400	DRUG & MEDICAL	100.00	100.00	0.00	5-7540-52.1400	0.00	0.00%		100.00
275	5-7540-52.2250	OTHER EQUIP. REPAIRS/MAINT	500.00	500.00	0.00	5-7540-52.2250	0.00	0.00%		500.00
275	5-7540-52.2320	RENTAL EQUIPMENT	3,000.00	3,000.00	0.00	5-7540-52.2320	0.00	0.00%		3,000.00
275	5-7540-52.3100	RISK MANAGEMENT	2,000.00	4,500.00	2,500.00	5-7540-52.3100	3,446.47	76.59%		4,500.00
275	5-7540-52.3200	COMMUNICATIONS-CELL PHONE	800.00	1,000.00	200.00	5-7540-52.3200	202.42	20.24%		1,000.00
275	5-7540-52.3205	INTERNET	0.00	0.00	0.00	5-7540-52.3205	0.00	0.00%		0.00
275	5-7540-52.3300	ADVERTISING	10,000.00	15,000.00	5,000.00	5-7540-52.3300	7,960.00	53.07%		15,000.00
275	5-7540-52.3310	PUBLIC NOTICES	1,000.00	500.00	(500.00)	5-7540-52.3310	588.00	117.60%	500	1,000.00
275	5-7540-52.3500	TRAVEL-MILE REIMBURSEMENT	500.00	500.00	0.00	5-7540-52.3500	0.00	0.00%		500.00
275	5-7540-52.3600	DUES & FEES	1,200.00	1,200.00	0.00	5-7540-52.3600	6.17	0.51%		1,200.00



FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
275	5-7540-52.3700	EDUCATION & TRAINING	3,500.00	3,500.00	0.00	5-7540-52.3700	99.50	2.84%		3,500.00
275	5-7540-52.3750	MEETINGS & CONFERENCE	2,500.00	2,000.00	(500.00)	5-7540-52.3750	0.00	0.00%		2,000.00
275	5-7540-52.3850	CONTRACTED SERVICES	11,400.00	11,400.00	0.00	5-7540-52.3850	9,450.00	82.89%		11,400.00
275	5-7540-52.3855	EVENT ENTERTAINMENT CONTRACTS	2,500.00	2,500.00	0.00	5-7540-52.3855	0.00	0.00%		2,500.00
275	5-7540-52.3970	POSTAGE	0.00	0.00	0.00	5-7540-52.3970	55.00	0.00%		0.00
275	5-7540-52.3999	MISCELLANEOUS	0.00	0.00	0.00	5-7540-52.3999	0.00	0.00%		0.00
275	5-7540-53.1105	OFFICE SUPPLIES	3,000.00	1,000.00	(2,000.00)	5-7540-53.1105	0.00	0.00%		1,000.00
275	5-7540-53.1107	BANK & CREDIT CARD CHARGES	0.00	0.00	0.00	5-7540-53.1107	0.00	0.00%		0.00
275	5-7540-53.1160	OPERATING EQUIPMENT	1,500.00	1,500.00	0.00	5-7540-53.1160	0.00	0.00%		1,500.00
275	5-7540-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	5-7540-53.1700	0.00	0.00%		0.00
275	5-7540-53.1720	CHRISTMAS DECORATIONS	15,150.00	15,000.00	(150.00)	5-7540-53.1720	0.00	0.00%		15,000.00
275	5-7540-53.1729	CITY/ EVENTS	26,000.00	35,000.00	9,000.00	5-7540-53.1729	0.00	0.00%		35,000.00
275	5-7540-53.1750	PROMOTIONS	2,500.00	2,500.00	0.00	5-7540-53.1750	0.00	0.00%		2,500.00
275	5-7540-53.1785	UNIFORMS	300.00	600.00	300.00	5-7540-53.1785	300.00	50.00%		600.00
275	5-7540-53.1795	MISCELLANEOUS	0.00	0.00	0.00	5-7540-53.1795	0.00	0.00%		0.00
275	5-7540-54.2300	FURNITURE & FIXTURES	1,500.00	1,000.00	(500.00)	5-7540-54.2300	0.00	0.00%		1,000.00
275	5-7540-54.2400	COMPUTERS	0.00	1,500.00	1,500.00	5-7540-54.2400	679.75	45.32%		1,500.00
275	5-7540-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	5-7540-54.2450	0.00	0.00%		0.00
275	5-7540-54.2500	EQUIPMENT	0.00	0.00	0.00	5-7540-54.2500	0.00	0.00%		0.00
275	5-7540-57.3200	PYMT TO CHAMBER	289,100.00	315,000.00	25,900.00	5-7540-57.3200	46,963.62	14.91%		315,000.00
275	5-7560-52.3970	POSTAGE	0.00	0.00	0.00	5-7560-52.3970	0.00	0.00%		0.00
275	5-7560-53.1100	MARDI GROWL EXPENSE	0.00	0.00	0.00	5-7560-53.1100	0.00	0.00%		0.00
275	5-7560-53.1107	BANK CHARGES/RTN CK CHARGE	0.00	0.00	0.00	5-7560-53.1107	0.00	0.00%		0.00
275	5-7560-53.1150	CHRISTMAS FOOD EXPENSE	0.00	0.00	0.00	5-7560-53.1150	0.00	0.00%		0.00
275	5-7560-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	5-7560-53.1700	0.00	0.00%		0.00
275	5-7560-54.1150	TRAIN PLATFORM	0.00	0.00	0.00	5-7560-54.1150	0.00	0.00%		0.00
275	5-7560-54.1250	PROJECT #1 BANNERS	0.00	0.00	0.00	5-7560-54.1250	0.00	0.00%		0.00

Total Revenues	(950,150.00)	(1,066,300.00)	(116,150.00)	Total Revenues	(243,203.40)	22.81%	(1,046,800.00)
Total Expenditures	950,150.00	1,066,300.00	116,150.00	TOTAL QUARTER	121,554.37	11.40%	1,046,800.00
					0		

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
320	3-0000-31.3200	SPLOST PROCEEDS (SPLOST V)	(401,900.00)	0.00	(401,900.00)	0.00	0.00	0.0%	-500000	(500,000.00)
320	3-0000-36.1000	INTEREST INCOME	(7,000.00)	(5,000.00)	(2,000.00)	(5,000.00)	(502.88)	10.1%		(5,000.00)
320	3-0000-36.1100	INTEREST REVENUE SPLOST 3	(100.00)	0.00	(100.00)	0.00	0.00	0.0%		0.00
320	3-0000-38.9000	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	3-0000-38.9050	PRIOR YEAR REVENUE	(642,000.00)	(1,195,100.00)	553,100.00	(1,195,100.00)	0.00	0.0%	200000	(995,100.00)
320	5-1510-53.1107	BANK & CREDIT CARD CHARGES	1,000.00	100.00	(900.00)	100.00	0.00	0.0%		100.00
320	5-1510-54.1100	ACQUISITION OF PROPERTY	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-1510-54.1302	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-1510-54.1303	CONSTR/RENOV MUNICIPAL BLDG	100,000.00	150,000.00	50,000.00	150,000.00	0.00	0.0%	100000	250,000.00
320	5-3230-54.1350	PUBLIC SAFETY FACILITIES/EQUIP	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-4210-54.1301	PUBLIC WORKS RELOCATION	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-4210-54.1401	ROADS BRIDGES SIDEWALKS ETC.	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-4210-54.1402	BOWDEN STREET PROJECT	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-4210-54.1403	IMR I-75 STUDY	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-4210-54.1404	TANGER BLVD PROJECT	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-4210-54.1405	BILL GARDNER IMP PROJECT	950,000.00	950,000.00	0.00	950,000.00	0.00	0.0%	200000	1,150,000.00
320	5-4210-54.1406	RAILROAD XING STUDY		100,000.00	100,000.00	100,000.00	100,000.00	100.0%		100,000.00
320	5-4330-54.1410	WASTE WATER TREATMENT	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-4332-54.1410	WW PLANT	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-4420-54.1415	WELL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-6220-54.1402	TRAIL HEAD PROJECT	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-6220-54.1410	PARKS & RECREATION FACILITIES	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-6220-54.1500	TANGER SOFTBALL FIELDS	0.00	0.00	0.00	0.00	200.00	0.0%		0.00
320	5-8000-58.1201	SPLOST BOND PYMT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
320	5-8000-58.2201	SPLOST BOND PYMTS INTEREST	0.00	0.00	0.00	0.00	0.00	0.0%		0.00

Total Revenues	(300,000.00)	(1,500,100.00)
Total Expenditures	300,000.00	1,500,100.00

Total Revenues	(1,051,000.00)	(1,200,100.00)
Total Expenditures	1,051,000.00	1,200,100.00

Total Revenues	(1,051,000.00)	(1,200,100.00)
Total Expenditures	1,051,000.00	1,200,100.00

Total Revenues	(1,051,000.00)	(1,200,100.00)
Total Expenditures	1,051,000.00	1,200,100.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2024 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
350	3-0000-36.1000	INTEREST PD	(300.00)	(250.00)	(50.00)	(250.00)	(79.62)	31.8%		(250.00)
350	3-0000-36.1100	INTEREST PAID TO CDS	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
350	3-0000-38.9900	PRIOR YEAR REVENUE	(404,730.00)	(61,500.00)	(343,230.00)	(61,500.00)	0.00	0.0%		(61,500.00)
350	3-1510-34.6950	ADMINISTRATIVE FEE	(10,000.00)	(10,000.00)	0.00	(10,000.00)	(11,732.24)	117.3%	-5000	(15,000.00)
350	3-1510-36.1000	ADMINISTRATIVE INTEREST	(10.00)	(10.00)	0.00	(10.00)	0.00	0.0%		(10.00)
350	3-2500-34.6954	CIE PREP FUND	(3,000.00)	(2,500.00)	(500.00)	(2,500.00)	(2,904.70)	116.2%	-2500	(5,000.00)
350	3-2500-36.1000	CIE INTEREST	(10.00)	(10.00)	0.00	(10.00)	0.00	0.0%		(10.00)
350	3-3230-36.1000	POLICE DEPARTMENT FUND	(20,000.00)	(25,000.00)	5,000.00	(25,000.00)	(17,310.65)	69.2%	-5000	(30,000.00)
350	3-3230-36.1000	POLICE DEPARTMENT INTEREST	0.00	(50.00)	50.00	(50.00)	0.00	0.0%		(50.00)
350	3-4210-34.6953	STREET/ROAD DEPT FUND	(65,000.00)	(65,000.00)	0.00	(65,000.00)	(56,325.40)	86.7%	-35000	(100,000.00)
350	3-4210-36.1000	STREET/ROAD DEPT INTEREST	(50.00)	(100.00)	50.00	(100.00)	0.00	0.0%		(100.00)
350	3-6220-34.6952	PARK/RECREATION FUND	(300,000.00)	(484,000.00)	184,000.00	(484,000.00)	(317,368.17)	65.6%		(484,000.00)
350	3-6220-36.1000	PARK/RECREATION INTEREST	(50.00)	(250.00)	200.00	(250.00)	0.00	0.0%		(250.00)
350	5-1510-52.1200	ADMIN PROFESSIONAL SERVICES	25,000.00	25,000.00	0.00	25,000.00	0.00	0.0%		25,000.00
350	5-1510-53.1107	ADMIN BANK CHARGES	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
350	5-2500-52.1200	CIE PROFESSIONAL SERVICES	50,000.00	65,000.00	15,000.00	65,000.00	0.00	0.0%	2500	67,500.00
350	5-3230-54.1302	POLICE DEPT BUILDING	50,000.00	50,000.00	0.00	50,000.00	0.00	0.0%		50,000.00
350	5-4210-52.2260	STREET/ROAD PAVING & FIXTURES	0.00	75,000.00	75,000.00	75,000.00	0.00	0.0%	25000	100,000.00
350	5-6220-52.1200	PARK/RECREATION PROF SVC	20,000.00	5,000.00	(15,000.00)	5,000.00	0.00	0.0%		5,000.00
350	5-6220-52.1250	PARK IMPRVMTS-TANGER WALKING	606,700.00	100,000.00	(506,700.00)	100,000.00	64,991.65	65.0%		100,000.00
350	5-6220-54.1100	PARKS AND RECREATION CAPITAL SHARE	0.00	241,000.00	241,000.00	241,000.00	0.00	0.0%		241,000.00
350	5-6220-54.1300	BUILDINGS/COMMUNITY CENTER	0.00	0.00	0.00	0.00	0.00	0.0%		0.00
350	5-6220-54.1302	PARK/RECREATION EQUIPMENT	51,450.00	87,670.00	36,220.00	87,670.00	10,313.00	11.8%	20000	107,670.00
<b>Total Revenues</b>			<b>(803,150.00)</b>	<b>(648,670.00)</b>	<b>154,480.00</b>	<b>(648,670.00)</b>	<b>(405,720.78)</b>	<b>62.5%</b>	<b>(47,500.00)</b>	<b>(696,170.00)</b>
<b>Total Expenditures</b>			<b>803,150.00</b>	<b>648,670.00</b>	<b>(154,480.00)</b>	<b>648,670.00</b>	<b>75,304.65</b>	<b>11.6%</b>	<b>47,500.00</b>	<b>696,170.00</b>

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
505	3-0000-38.9050	PRIOR YEAR REVENUE	(280,350.00)	(402,000.00)	121,650.00	3-0000-38.9050	0.00	0.00%	305000	(97,000.00)
505	3-4330-34.4255	SEWER CHARGES	(1,595,000.00)	(1,850,000.00)	255,000.00	3-4330-34.4255	(776,429.62)	41.97%	-150000	(2,000,000.00)
505	3-4330-34.4256	SEWER LINE INSPECTIONS	(100.00)	(100.00)	0.00	3-4330-34.4256	0.00	0.00%		(100.00)
505	3-4330-34.4260	SLUDGE GREEN ROCK	0.00	0.00	0.00	3-4330-34.4260	(16,009.33)	0.00%	-85000	(85,000.00)
505	3-4330-34.6902	SEWER TAP FEES	(45,000.00)	(45,000.00)	0.00	3-4330-34.6902	(45,000.00)	100.00%	-30000	(75,000.00)
505	3-4330-34.6904	SEWER IMPACT FEES	0.00	0.00	0.00	3-4330-34.6904	0.00	0.00%		0.00
505	3-4330-34.6950	PENALTIES	(20,000.00)	(15,000.00)	(5,000.00)	3-4330-34.6950	(8,930.92)	59.54%		(15,000.00)
505	3-4330-34.6995	MISCELLANEOUS REV	0.00	0.00	0.00	3-4330-34.6995	0.00	0.00%		0.00
505	3-4330-36.1000	INTEREST REVENUE	(1,000.00)	(1,000.00)	0.00	3-4330-36.1000	(75.99)	7.60%		(1,000.00)
505	3-4420-34.4210	WATER CHARGES	(1,645,000.00)	(2,000,000.00)	355,000.00	3-4420-34.4210	(855,394.79)	42.77%		(2,000,000.00)
505	3-4420-34.4215	WATER LINE INSP	(100.00)	(100.00)	0.00	3-4420-34.4215	0.00	0.00%		(100.00)
505	3-4420-34.4220	WATER METER REINSPCTIONS	(250.00)	(100.00)	(150.00)	3-4420-34.4220	0.00	0.00%		(100.00)
505	3-4420-34.4425	METER MAINTENANCE FEE	(80,000.00)	(90,000.00)	10,000.00	3-4420-34.4425	(59,470.81)	66.08%		(90,000.00)
505	3-4420-34.6901	TAP FEES	(97,500.00)	(90,000.00)	(7,500.00)	3-4420-34.6901	(90,625.00)	100.69%	-75000	(165,000.00)
505	3-4420-34.6903	WATER IMPACT FEES	0.00	0.00	0.00	3-4420-34.6903	0.00	0.00%		0.00
505	3-4420-34.6950	PENALTIES	(23,000.00)	(20,000.00)	(3,000.00)	3-4420-34.6950	(11,330.66)	56.65%		(20,000.00)
505	3-4420-34.6963	RECONNECT FEES	(32,500.00)	(25,000.00)	(7,500.00)	3-4420-34.6963	(14,500.00)	58.00%		(25,000.00)
505	3-4420-34.6964	PHONE CC FEE	(5,500.00)	(5,000.00)	(500.00)	3-4420-34.6964	0.00	0.00%		(5,000.00)
505	3-4420-34.6995	MISCELLANEOUS	0.00	0.00	0.00	3-4420-34.6995	(1,920.00)	0.00%		0.00
505	3-4420-34.9300	BAD CHECK FEES	(2,190.00)	(2,000.00)	(190.00)	3-4420-34.9300	(210.00)	10.50%		(2,000.00)
505	3-4420-36.1000	INTEREST REVENUES	(500.00)	(500.00)	0.00	3-4420-36.1000	(77.83)	15.57%		(500.00)
505	3-4420-38.1000	RENTS & ROYALTIES	0.00	(18,000.00)	18,000.00	3-4420-38.1000	0.00	0.00%		(18,000.00)
505	5-4330-51.1100	REGULAR EMPLOYEES	165,000.00	243,800.00	78,800.00	5-4330-51.1100	67,215.14	27.57%		243,800.00
505	5-4330-51.1300	OVERTIME	5,500.00	5,500.00	0.00	5-4330-51.1300	3,625.32	65.91%		5,500.00
505	5-4330-51.2100	GROUP INSURANCE	26,000.00	30,000.00	4,000.00	5-4330-51.2100	11,123.80	37.08%		30,000.00
505	5-4330-51.2200	FICA	3,000.00	3,000.00	0.00	5-4330-51.2200	962.35	32.08%		3,000.00
505	5-4330-51.2400	RETIREMENT	8,500.00	15,500.00	7,000.00	5-4330-51.2400	7,285.05	47.00%		15,500.00
505	5-4330-51.2700	WORKER'S COMPENSATION	3,500.00	6,500.00	3,000.00	5-4330-51.2700	5,679.64	87.38%		6,500.00
505	5-4330-51.2750	UNEMPLOYMENT TAX - GEORGIA	800.00	1,000.00	200.00	5-4330-51.2750	147.48	14.75%		1,000.00
505	5-4330-52.1205	PROFESSIONAL SERVICES	30,000.00	35,000.00	5,000.00	5-4330-52.1205	9,250.00	26.43%		35,000.00
505	5-4330-52.1210	ADMIN FEE - SEWER TRANSFER OUT	255,000.00	300,000.00	45,000.00	5-4330-52.1210	0.00	0.00%		300,000.00
505	5-4330-52.1230	LEGAL	500.00	500.00	0.00	5-4330-52.1230	0.00	0.00%		500.00
505	5-4330-52.1250	ENGINEERING	50,000.00	75,000.00	25,000.00	5-4330-52.1250	8,798.97	11.73%		75,000.00
505	5-4330-52.1400	DRUG & MEDICAL	1,200.00	1,000.00	(200.00)	5-4330-52.1400	315.00	31.50%		1,000.00
505	5-4330-52.2210	AUTO / TRUCK EXPENSES	6,000.00	6,000.00	0.00	5-4330-52.2210	4,038.53	67.31%	5000	11,000.00
505	5-4330-52.2211	AUTO GAS & FUEL	5,000.00	5,500.00	500.00	5-4330-52.2211	2,331.65	47.39%		5,500.00
505	5-4330-52.2212	CAR ALLOWANCE	0.00	0.00	0.00	5-4330-52.2212	0.00	0.00%		0.00
505	5-4330-52.2240	BUILDING & GROUNDS	7,200.00	5,000.00	(2,200.00)	5-4330-52.2240	885.33	17.71%		5,000.00
505	5-4330-52.2250	PLANT EQUIP REPAIRS/MAINT	80,000.00	225,000.00	145,000.00	5-4330-52.2250	67,062.40	29.81%		225,000.00
505	5-4330-52.2255	SEW COLLECTION EQUIP REPAIRS/M	100,000.00	225,000.00	125,000.00	5-4330-52.2255	134,289.37	59.68%	75000	300,000.00
505	5-4330-52.2256	REPAIRS TO SEWER LINES	45,000.00	175,000.00	130,000.00	5-4330-52.2256	17,933.74	10.25%		175,000.00
505	5-4330-52.2330	EQUIPMENT LEASING	7,000.00	7,000.00	0.00	5-4330-52.2330	865.68	12.37%		7,000.00
505	5-4330-52.3100	RISK MANAGEMENT INSURANCE	7,500.00	10,000.00	2,500.00	5-4330-52.3100	6,870.95	68.71%	-2500	7,500.00
505	5-4330-52.3200	COMMUNICATION CELL PHONES	2,000.00	2,500.00	500.00	5-4330-52.3200	901.79	36.07%		2,500.00
505	5-4330-52.3201	TELEPHONE	0.00	0.00	0.00	5-4330-52.3201	0.00	0.00%		0.00
505	5-4330-52.3205	INTERNET	0.00	0.00	0.00	5-4330-52.3205	0.00	0.00%		0.00
505	5-4330-52.3310	PUBLIC NOTICES	500.00	500.00	0.00	5-4330-52.3310	0.00	0.00%		500.00
505	5-4330-52.3600	DUES & FEES	2,500.00	3,000.00	500.00	5-4330-52.3600	1,961.30	65.38%		3,000.00
505	5-4330-52.3601	FINES AND PENALTIES	500.00	500.00	0.00	5-4330-52.3601	0.00	0.00%		500.00
505	5-4330-52.3700	EDUCATION & TRAINING	7,500.00	6,000.00	(1,500.00)	5-4330-52.3700	2,165.09	36.08%		6,000.00
505	5-4330-52.3857	WASTE WATER TESTS	15,000.00	17,500.00	2,500.00	5-4330-52.3857	3,190.89	18.23%		17,500.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
505	5-4330-52.3858	CHEMICALS WASTEWATER	90,000.00	95,000.00	5,000.00	5-4330-52.3858	31,463.05	33.12%		95,000.00
505	5-4330-52.3862	SLUDGE REMOVAL	33,000.00	56,000.00	23,000.00	5-4330-52.3862	66,249.89	118.30%	25000	81,000.00
505	5-4330-52.3970	POSTAGE	6,500.00	7,000.00	500.00	5-4330-52.3970	0.00	0.00%		7,000.00
505	5-4330-53.1105	OFFICE SUPPLIES	1,250.00	1,000.00	(250.00)	5-4330-53.1105	661.39	66.14%		1,000.00
505	5-4330-53.1107	BANK & CREDIT CARD CHARGES	1,000.00	500.00	(500.00)	5-4330-53.1107	0.00	0.00%		500.00
505	5-4330-53.1150	OPERATING SUPPLIES	30,000.00	30,000.00	0.00	5-4330-53.1150	7,686.67	25.62%		30,000.00
505	5-4330-53.1161	LAB SUPPLIES	20,500.00	20,000.00	(500.00)	5-4330-53.1161	4,735.13	23.68%		20,000.00
505	5-4330-53.1205	UTILITIES	130,000.00	100,000.00	(30,000.00)	5-4330-53.1205	62,693.08	62.69%	30000	130,000.00
505	5-4330-53.1210	STORMWATER FEES	2,000.00	2,000.00	0.00	5-4330-53.1210	0.00	0.00%		2,000.00
505	5-4330-53.1700	OTHER SUPPLIES	6,000.00	500.00	(5,500.00)	5-4330-53.1700	275.53	55.11%	500	1,000.00
505	5-4330-53.1775	REPAIR DAMAGE PROPERTY	0.00	0.00	0.00	5-4330-53.1775	0.00	0.00%		0.00
505	5-4330-53.1785	UNIFORMS	2,500.00	4,500.00	2,000.00	5-4330-53.1785	1,467.43	32.61%		4,500.00
505	5-4330-53.1786	BOOT ALLOWANCE	480.00	600.00	120.00	5-4330-53.1786	0.00	0.00%		600.00
505	5-4330-53.1795	MISCELLANEOUS	0.00	0.00	0.00	5-4330-53.1795	0.00	0.00%		0.00
505	5-4330-54.1202	ABANDON SKYLAND WPCP	0.00	0.00	0.00	5-4330-54.1202	0.00	0.00%		0.00
505	5-4330-54.1203	ABANDON WEST POND	0.00	0.00	0.00	5-4330-54.1203	0.00	0.00%		0.00
505	5-4330-54.1420	INDIAN CREEK WPCP	225,000.00	225,000.00	0.00	5-4330-54.1420	2,050.00	0.91%		225,000.00
505	5-4330-54.1421	CLUB DR LIFT STATION	0.00	0.00	0.00	5-4330-54.1421	0.00	0.00%		0.00
505	5-4330-54.1422	MARKET PLACE SEWER EXTENSION	257,600.00	0.00	(257,600.00)	5-4330-54.1422	0.00	0.00%		0.00
505	5-4330-54.1423	DAVIS LAKE LINE EXT - NEW	250,000.00	250,000.00	0.00	5-4330-54.1423	109,040.18	43.62%		250,000.00
505	5-4330-54.2130	SCADA SYSTEM	25,000.00	25,000.00	0.00	5-4330-54.2130	0.00	0.00%		25,000.00
505	5-4330-54.2200	VEHICLES	16,250.00	20,000.00	3,750.00	5-4330-54.2200	0.00	0.00%		20,000.00
505	5-4330-54.2400	COMPUTERS	1,500.00	1,500.00	0.00	5-4330-54.2400	0.00	0.00%		1,500.00
505	5-4330-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	5-4330-54.2450	136.34	0.00%		0.00
505	5-4330-54.2500	EQUIPMENT	20,000.00	60,000.00	40,000.00	5-4330-54.2500	15,737.28	26.23%		60,000.00
505	5-4330-56.1000	DEPRECIATION	0.00	0.00	0.00	5-4330-56.1000	0.00	0.00%		0.00
505	5-4330-57.4000	BAD DEBT	0.00	0.00	0.00	5-4330-57.4000	0.00	0.00%		0.00
505	5-4330-57.9000	CONTINGENCIES	20,000.00	20,000.00	0.00	5-4330-57.9000	0.00	0.00%		20,000.00
505	5-4330-58.1207	W&S BOND PRINCIPAL	351,000.00	351,000.00	0.00	5-4330-58.1207	195,812.52	55.79%		351,000.00
505	5-4330-58.2207	W/S BOND INTEREST	140,000.00	100,000.00	(40,000.00)	5-4330-58.2207	27,039.99	27.04%		100,000.00
505	5-4420-51.1100	REGULAR EMPLOYEES	160,000.00	289,900.00	129,900.00	5-4420-51.1100	85,013.67	29.33%		289,900.00
505	5-4420-51.1300	OVERTIME	4,000.00	4,500.00	500.00	5-4420-51.1300	3,308.08	73.51%	1500	6,000.00
505	5-4420-51.2100	GROUP INSURANCE	33,000.00	30,000.00	(3,000.00)	5-4420-51.2100	14,796.78	49.32%		30,000.00
505	5-4420-51.2200	FICA (SOCIAL SECURITY)	2,000.00	3,000.00	1,000.00	5-4420-51.2200	1,217.26	40.58%		3,000.00
505	5-4420-51.2400	RETIREMENT	13,500.00	13,500.00	0.00	5-4420-51.2400	6,298.92	46.66%		13,500.00
505	5-4420-51.2700	WORKER'S COMPENSATION	6,500.00	5,000.00	(1,500.00)	5-4420-51.2700	4,259.73	85.19%		5,000.00
505	5-4420-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,000.00	1,000.00	0.00	5-4420-51.2750	109.19	10.92%		1,000.00
505	5-4420-52.1200	PROFESSIONAL	7,500.00	5,000.00	(2,500.00)	5-4420-52.1200	0.00	0.00%		5,000.00
505	5-4420-52.1210	ADMIN FEE - WATER TRANSFER OUT	295,000.00	400,000.00	105,000.00	5-4420-52.1210	0.00	0.00%		400,000.00
505	5-4420-52.1230	LEGAL	1,200.00	1,000.00	(200.00)	5-4420-52.1230	0.00	0.00%		1,000.00
505	5-4420-52.1250	ENGINEERING	20,000.00	75,000.00	55,000.00	5-4420-52.1250	5,695.51	7.59%		75,000.00
505	5-4420-52.1400	DRUG & MEDICAL	500.00	500.00	0.00	5-4420-52.1400	0.00	0.00%		500.00
505	5-4420-52.2210	AUTO / TRUCK EXPENSE	10,000.00	20,000.00	10,000.00	5-4420-52.2210	6,869.38	34.35%		20,000.00
505	5-4420-52.2211	AUTO GAS & FUEL	5,500.00	6,000.00	500.00	5-4420-52.2211	6,825.68	113.76%	5000	11,000.00
505	5-4420-52.2240	BUILDING & GROUNDS	5,000.00	3,000.00	(2,000.00)	5-4420-52.2240	0.00	0.00%		3,000.00
505	5-4420-52.2250	TREATMENT - REPAIRS & MAINT.	27,500.00	30,000.00	2,500.00	5-4420-52.2250	383.12	1.28%		30,000.00
505	5-4420-52.2256	DISTRIBUTION REPAIR WATER LIN	56,750.00	110,000.00	53,250.00	5-4420-52.2256	14,729.77	13.39%		110,000.00
505	5-4420-52.2257	REPAIR / MAINTENANCE TANKS	56,500.00	65,000.00	8,500.00	5-4420-52.2257	13,596.04	20.92%		65,000.00
505	5-4420-52.2258	WELL REPAIRS	25,000.00	25,000.00	0.00	5-4420-52.2258	2,774.01	11.10%		25,000.00
505	5-4420-52.2320	RENTAL EQUIP / VEHICLE	1,500.00	1,000.00	(500.00)	5-4420-52.2320	0.00	0.00%		1,000.00
505	5-4420-52.3100	RISK MANAGEMENT INSURANCE	7,000.00	7,000.00	0.00	5-4420-52.3100	5,236.78	74.81%		7,000.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
505	5-4420-52.3200	COMMUNICATION CELL PHONES	800.00	1,500.00	700.00	5-4420-52.3200	730.65	48.71%		1,500.00
505	5-4420-52.3201	TELEPHONE	0.00	0.00	0.00	5-4420-52.3201	0.00	0.00%		0.00
505	5-4420-52.3205	INTERNET	0.00	0.00	0.00	5-4420-52.3205	0.00	0.00%		0.00
505	5-4420-52.3310	PUBLIC NOTICES	0.00	0.00	0.00	5-4420-52.3310	0.00	0.00%		0.00
505	5-4420-52.3600	DUES & FEES	2,000.00	5,000.00	3,000.00	5-4420-52.3600	2,321.29	46.43%		5,000.00
505	5-4420-52.3700	EDUCATION & TRAINING	4,000.00	5,000.00	1,000.00	5-4420-52.3700	0.00	0.00%		5,000.00
505	5-4420-52.3750	MEETINGS & CONFERENCES	1,500.00	1,000.00	(500.00)	5-4420-52.3750	0.00	0.00%		1,000.00
505	5-4420-52.3855	DRINKING WATER FEES CONTRACT	25,000.00	25,000.00	0.00	5-4420-52.3855	0.00	0.00%		25,000.00
505	5-4420-52.3856	WATER TESTING	5,000.00	10,000.00	5,000.00	5-4420-52.3856	1,130.62	11.31%		10,000.00
505	5-4420-52.3859	CHEMICALS FOR WATER	50,000.00	50,000.00	0.00	5-4420-52.3859	0.00	0.00%		50,000.00
505	5-4420-52.3970	POSTAGE	3,500.00	2,500.00	(1,000.00)	5-4420-52.3970	0.00	0.00%		2,500.00
505	5-4420-53.1105	OFFICE SUPPLIES	1,000.00	500.00	(500.00)	5-4420-53.1105	929.43	185.89%	1000	1,500.00
505	5-4420-53.1107	BANK & CREDIT CARD CHARGES	7,500.00	5,000.00	(2,500.00)	5-4420-53.1107	0.00	0.00%		5,000.00
505	5-4420-53.1150	OPERATING SUPPLIES	28,500.00	25,000.00	(3,500.00)	5-4420-53.1150	10,115.44	40.46%		25,000.00
505	5-4420-53.1205	UTILITIES	62,500.00	50,000.00	(12,500.00)	5-4420-53.1205	12,236.87	24.47%		50,000.00
505	5-4420-53.1210	STORM WATER FEES	1,200.00	1,200.00	0.00	5-4420-53.1210	0.00	0.00%		1,200.00
505	5-4420-53.1510	INV PCH WATER FOR RESALE	150,000.00	225,000.00	75,000.00	5-4420-53.1510	88,015.63	39.12%		225,000.00
505	5-4420-53.1775	REPAIR DAMAGE PROPERTY	0.00	0.00	0.00	5-4420-53.1775	0.00	0.00%		0.00
505	5-4420-53.1785	UNIFORMS	3,000.00	4,000.00	1,000.00	5-4420-53.1785	1,473.07	36.83%		4,000.00
505	5-4420-53.1786	BOOT ALLOWANCE	360.00	600.00	240.00	5-4420-53.1786	0.00	0.00%		600.00
505	5-4420-53.1795	MISCELLANEOUS	0.00	0.00	0.00	5-4420-53.1795	0.00	0.00%		0.00
505	5-4420-54.1430	TEST WELLS	0.00	0.00	0.00	5-4420-54.1430	0.00	0.00%		0.00
505	5-4420-54.1440	WATER TANK DEVELOPMENT	0.00	0.00	0.00	5-4420-54.1440	0.00	0.00%		0.00
505	5-4420-54.1442	WELL DEVELOPMENT	0.00	0.00	0.00	5-4420-54.1442	0.00	0.00%		0.00
505	5-4420-54.1445	WATER SYSTEM IMPROVEMENTS	22,950.00	25,000.00	2,050.00	5-4420-54.1445	0.00	0.00%		25,000.00
505	5-4420-54.2110	NEW METER INSTALLATIONS	350,000.00	275,000.00	(75,000.00)	5-4420-54.2110	65,035.20	23.65%		275,000.00
505	5-4420-54.2120	RADIO READ SYSTEM	100,000.00	150,000.00	50,000.00	5-4420-54.2120	0.00	0.00%		150,000.00
505	5-4420-54.2130	SCADA SYSTEM	27,500.00	25,000.00	(2,500.00)	5-4420-54.2130	0.00	0.00%		25,000.00
505	5-4420-54.2200	VEHICLES	16,250.00	20,000.00	3,750.00	5-4420-54.2200	0.00	0.00%		20,000.00
505	5-4420-54.2400	COMPUTERS	1,200.00	1,200.00	0.00	5-4420-54.2400	0.00	0.00%		1,200.00
505	5-4420-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	5-4420-54.2450	204.51	0.00%		0.00
505	5-4420-54.2500	EQUIPMENT	35,000.00	35,000.00	0.00	5-4420-54.2500	0.00	0.00%		35,000.00
505	5-4420-56.1000	DEPRECIATION	0.00	0.00	0.00	5-4420-56.1000	0.00	0.00%		0.00
505	5-4420-56.1100	AMORTIZATION EXPENSE	0.00	0.00	0.00	5-4420-56.1100	0.00	0.00%		0.00
505	5-4420-57.1000	SDS HCWA IF	0.00	90,000.00	90,000.00	5-4420-57.1000	95,550.00	106.17%	4500	94,500.00
505	5-4420-57.4000	BAD DEBTS	0.00	0.00	0.00	5-4420-57.4000	0.00	0.00%		0.00
505	5-4420-57.9000	CONTINGENCIES	20,000.00	20,000.00	0.00	5-4420-57.9000	0.00	0.00%		20,000.00
505	5-4420-58.1208	W/S BOND PRINCIPAL	220,000.00	225,000.00	5,000.00	5-4420-58.1208	105,437.52	46.86%		225,000.00
505	5-4420-58.2208	W&S BOND INTEREST	66,000.00	66,000.00	0.00	5-4420-58.2208	14,559.96	22.06%		66,000.00
506	3-4330-34.6904	SEWER IMPACT FEES	(235,000.00)	(375,000.00)	(140,000.00)	3-4330-34.6904	(292,266.09)	77.94%	-35000	(410,000.00)
506	3-4420-34.6903	WATER IMPACT FEES	(345,000.00)	(275,000.00)	(70,000.00)	3-4420-34.6903	(327,494.24)	119.09%	-75000	(350,000.00)
Total Revenues			(4,407,990.00)	(5,213,800.00)	(805,810.00)	Total Revenues	(2,499,735.28)	47.94%	-145000	(5,358,800.00)
Total Expenditures			4,407,990.00	5,213,800.00	805,810.00	TOTAL QUARTER	1,450,802.06	27.83%	145000	5,358,800.00

Employee-Related Expense
Contracted Expenses
Supplies and Related Expense
Capital Items

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
540	3-0000-34.4101	RESIDENTIAL SANITATION	(497,500.00)	(550,000.00)	52,500.00	3-0000-34.4101	(226,310.00)	41.15%	-10000	(560,000.00)
540	3-0000-34.4102	COMMERCIAL SANITATION	(25,000.00)	(25,000.00)	0.00	3-0000-34.4102	(4,283.00)	17.13%		(25,000.00)
540	3-0000-34.4103	CHIPPING FEES	(4,650.00)	(1,000.00)	(3,650.00)	3-0000-34.4103	0.00	0.00%		(1,000.00)
540	3-0000-34.4150	COLLECTION SITE FEES	(18,500.00)	(20,000.00)	1,500.00	3-0000-34.4150	(8,300.00)	41.50%		(20,000.00)
540	3-0000-34.4160	RECYCLE PROCEEDS	(3,000.00)	(5,000.00)	2,000.00	3-0000-34.4160	(919.80)	18.40%		(5,000.00)
540	3-0000-34.4190	SANITATION OTHER CHARGES	0.00	0.00	0.00	3-0000-34.4190	0.00	0.00%		0.00
540	3-0000-38.9050	PRIOR YEAR REVENUE	0.00	0.00	0.00	3-0000-38.9050	0.00	0.00%		0.00
540	3-0000-39.1100	OPERATING TRANSFER	0.00	0.00	0.00	3-0000-39.1100	0.00	0.00%		0.00
540	3-0000-64.6950	SANITATION PENALTIES	(5,500.00)	(5,000.00)	(500.00)	3-0000-64.6950	(1,953.90)	39.08%		(5,000.00)
540	5-0000-51.1100	REGULAR EMPLOYEES	38,950.00	125,000.00	86,050.00	5-0000-51.1100	10,916.62	8.73%		125,000.00
540	5-0000-51.1300	OVERTIME	500.00	2,000.00	1,500.00	5-0000-51.1300	374.59	18.73%		2,000.00
540	5-0000-51.2100	GROUP INSURANCE	3,400.00	5,000.00	1,600.00	5-0000-51.2100	1,533.35	30.67%		5,000.00
540	5-0000-51.2200	FICA (SOCIAL SECURITY)	700.00	1,000.00	300.00	5-0000-51.2200	160.89	16.09%		1,000.00
540	5-0000-51.2400	RETIREMENT	1,000.00	3,500.00	2,500.00	5-0000-51.2400	1,841.95	52.63%		3,500.00
540	5-0000-51.2700	WORKER'S COMPENSATION	700.00	2,000.00	1,300.00	5-0000-51.2700	1,419.91	71.00%		2,000.00
540	5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	400.00	500.00	100.00	5-0000-51.2750	28.91	5.78%		500.00
540	5-0000-52.1210	ADMIN FEE - SANIT TRANSFER OUT	50,000.00	19,750.00	(30,250.00)	5-0000-52.1210	0.00	0.00%		19,750.00
540	5-0000-52.1400	DRUG & MEDICAL	200.00	500.00	300.00	5-0000-52.1400	0.00	0.00%		500.00
540	5-0000-52.2210	AUTO/TRUCK EXPENSES	5,000.00	5,000.00	0.00	5-0000-52.2210	1,782.74	35.65%		5,000.00
540	5-0000-52.2211	AUTO GAS & FUEL	3,500.00	5,000.00	1,500.00	5-0000-52.2211	0.00	0.00%		5,000.00
540	5-0000-52.2240	BUILDING & GROUNDS	0.00	2,500.00	2,500.00	5-0000-52.2240	0.00	0.00%		2,500.00
540	5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	1,000.00	2,000.00	1,000.00	5-0000-52.2250	0.00	0.00%		2,000.00
540	5-0000-52.3100	RISK MANAGEMENT INSURANCE	3,000.00	5,000.00	2,000.00	5-0000-52.3100	1,729.08	34.58%		5,000.00
540	5-0000-52.3200	COMMUNICATION CELL PHONE	500.00	1,000.00	500.00	5-0000-52.3200	116.61	11.66%		1,000.00
540	5-0000-52.3205	INTERNET	0.00	0.00	0.00	5-0000-52.3205	0.00	0.00%		0.00
540	5-0000-52.3310	PUBLIC NOTICES	0.00	0.00	0.00	5-0000-52.3310	0.00	0.00%		0.00
540	5-0000-52.3600	DUES & FEES	100.00	250.00	150.00	5-0000-52.3600	0.00	0.00%		250.00
540	5-0000-52.3700	EDUCATION & TRAINING	100.00	500.00	400.00	5-0000-52.3700	0.00	0.00%		500.00
540	5-0000-52.3860	SANITATION CONTRACT	350,700.00	315,000.00	(35,700.00)	5-0000-52.3860	162,241.97	51.51%		315,000.00
540	5-0000-52.3861	TIPPING FEE FOR LANDFILL	500.00	15,000.00	14,500.00	5-0000-52.3861	175.00	1.17%		15,000.00
540	5-0000-52.3862	ROLLOFF COLLECTIONS	36,000.00	15,000.00	(21,000.00)	5-0000-52.3862	13,142.29	87.62%	10000	25,000.00
540	5-0000-52.3863	TIRE DISPOSAL FEE	750.00	1,000.00	250.00	5-0000-52.3863	407.50	40.75%		1,000.00
540	5-0000-52.3970	POSTAGE	0.00	0.00	0.00	5-0000-52.3970	0.00	0.00%		0.00
540	5-0000-53.1160	OPERATING EQUIPMENT	5,500.00	7,500.00	2,000.00	5-0000-53.1160	0.00	0.00%		7,500.00
540	5-0000-53.1205	UTILITIES	1,200.00	1,500.00	300.00	5-0000-53.1205	551.99	36.80%		1,500.00
540	5-0000-53.1700	OTHER SUPPLIES	500.00	2,500.00	2,000.00	5-0000-53.1700	0.00	0.00%		2,500.00
540	5-0000-53.1785	UNIFORMS	1,250.00	2,500.00	1,250.00	5-0000-53.1785	895.04	35.80%		2,500.00
540	5-0000-53.1786	BOOT ALLOWANCE	200.00	500.00	300.00	5-0000-53.1786	0.00	0.00%		500.00
540	5-0000-53.1795	MISCELLANEOUS	0.00	0.00	0.00	5-0000-53.1795	0.00	0.00%		0.00
540	5-0000-54.2200	VEHICLES	46,000.00	50,000.00	4,000.00	5-0000-54.2200	0.00	0.00%		50,000.00
540	5-0000-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	5-0000-54.2450	68.08	0.00%		0.00
540	5-0000-54.2500	EQUIPMENT	2,500.00	15,000.00	12,500.00	5-0000-54.2500	0.00	0.00%		15,000.00
540	5-0000-56.1000	DEPRECIATION EXPENSE	0.00	0.00	0.00	5-0000-56.1000	0.00	0.00%		0.00

Total Revenues	(554,150.00)	(606,000.00)	(51,850.00)			Total Revenues	(241,766.70)	39.90%		(616,000.00)
Total Expenditures	554,150.00	606,000.00	51,850.00			TOTAL QUARTER	197,386.52	32.57%	0	616,000.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance	Account	Quarter 1	YTD Bal	Adj.	Quarter 2
570	3-0000-34.4261	STORM UTILITY FEE	(275,000.00)	(325,000.00)	50,000.00	3-0000-34.4261	(35,695.92)	10.98%	-1500	(326,500.00)
570	3-0000-38.9050	PRIOR YEAR REVENUE	(74,550.00)	(119,850.00)	45,300.00	3-0000-38.9050	0.00	0.00%		(119,850.00)
570	3-0000-39.1100	OPERATING TRANSFER	0.00	0.00	0.00	3-0000-39.1100	0.00	0.00%		0.00
570	5-0000-51.1100	REGULAR EMPLOYEES	76,000.00	135,000.00	59,000.00	5-0000-51.1100	51,390.98	38.07%		135,000.00
570	5-0000-51.1300	OVERTIME	600.00	1,500.00	900.00	5-0000-51.1300	0.00	0.00%		1,500.00
570	5-0000-51.2100	GROUP INSURANCE	26,000.00	35,000.00	9,000.00	5-0000-51.2100	9,316.68	26.62%		35,000.00
570	5-0000-51.2200	FICA (SOCIAL SECURITY)	800.00	1,000.00	200.00	5-0000-51.2200	691.32	69.13%		1,000.00
570	5-0000-51.2400	RETIREMENT	12,500.00	15,000.00	2,500.00	5-0000-51.2400	4,114.32	27.43%		15,000.00
570	5-0000-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00	5-0000-51.2500	0.00	0.00%		0.00
570	5-0000-51.2700	WORKER'S COMPENSATION	5,000.00	5,000.00	0.00	5-0000-51.2700	2,839.82	56.80%		5,000.00
570	5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	500.00	0.00	5-0000-51.2750	76.00	15.20%		500.00
570	5-0000-52.1200	PROFESSIONAL	29,000.00	30,000.00	1,000.00	5-0000-52.1200	1,290.00	4.30%		30,000.00
570	5-0000-52.1210	ADMIN FEE - STORM TRANSFER OUT	44,500.00	70,000.00	25,500.00	5-0000-52.1210	0.00	0.00%		70,000.00
570	5-0000-52.1230	LEGAL	250.00	250.00	0.00	5-0000-52.1230	0.00	0.00%		250.00
570	5-0000-52.1280	FLOODPLAIN MAPPING	500.00	500.00	0.00	5-0000-52.1280	0.00	0.00%		500.00
570	5-0000-52.1400	DRUG & MEDICAL	250.00	250.00	0.00	5-0000-52.1400	0.00	0.00%		250.00
570	5-0000-52.2210	AUTO/TRUCK EXPENSES	3,500.00	10,000.00	6,500.00	5-0000-52.2210	7.81	0.08%		10,000.00
570	5-0000-52.2211	AUTO GAS & FUEL	2,000.00	2,500.00	500.00	5-0000-52.2211	2,308.32	92.33%	1500	4,000.00
570	5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	3,950.00	5,000.00	1,050.00	5-0000-52.2250	0.00	0.00%		5,000.00
570	5-0000-52.3100	RISK MANAGEMENT INSURANCE	5,100.00	5,000.00	(100.00)	5-0000-52.3100	3,482.39	69.65%		5,000.00
570	5-0000-52.3200	COMMUNICATION CELL PHONES	100.00	1,500.00	1,400.00	5-0000-52.3200	594.89	39.66%		1,500.00
570	5-0000-52.3205	INTERNET	0.00	0.00	0.00	5-0000-52.3205	0.00	0.00%		0.00
570	5-0000-52.3310	PUBLIC NOTICES	0.00	0.00	0.00	5-0000-52.3310	0.00	0.00%		0.00
570	5-0000-52.3600	DUES & FEES	400.00	500.00	100.00	5-0000-52.3600	165.00	33.00%		500.00
570	5-0000-52.3700	EDUCATION & TRAINING	2,000.00	3,500.00	1,500.00	5-0000-52.3700	1,443.67	41.25%		3,500.00
570	5-0000-52.3751	PUBLIC OUTREACH	5,000.00	5,000.00	0.00	5-0000-52.3751	0.00	0.00%		5,000.00
570	5-0000-52.3800	POND MAINTENANCE	25,000.00	25,000.00	0.00	5-0000-52.3800	703.13	2.81%		25,000.00
570	5-0000-52.3855	CONTRACTS	35,000.00	10,000.00	(25,000.00)	5-0000-52.3855	2,418.03	24.18%		10,000.00
570	5-0000-52.3970	POSTAGE	0.00	0.00	0.00	5-0000-52.3970	0.00	0.00%		0.00
570	5-0000-53.1105	OFFICE SUPPLIES	200.00	200.00	0.00	5-0000-53.1105	0.00	0.00%		200.00
570	5-0000-53.1150	OPERATING SUPPLIES	6,200.00	5,000.00	(1,200.00)	5-0000-53.1150	361.89	7.24%		5,000.00
570	5-0000-53.1160	OPERATING EQUIPMENT	600.00	2,000.00	1,400.00	5-0000-53.1160	1,175.00	58.75%		2,000.00
570	5-0000-53.1200	FEE FOR COLLECTING TAX	2,750.00	2,500.00	(250.00)	5-0000-53.1200	0.00	0.00%		2,500.00
570	5-0000-53.1700	OTHER SUPPLIES	2,250.00	2,000.00	(250.00)	5-0000-53.1700	0.00	0.00%		2,000.00
570	5-0000-53.1785	UNIFORMS	3,600.00	3,750.00	150.00	5-0000-53.1785	940.61	25.08%		3,750.00
570	5-0000-53.1786	BOOT ALLOWANCE	0.00	400.00	400.00	5-0000-53.1786	0.00	0.00%		400.00
570	5-0000-53.1795	MISCELLANEOUS	0.00	0.00	0.00	5-0000-53.1795	0.00	0.00%		0.00
570	5-0000-54.2200	VEHICLES	0.00	0.00	0.00	5-0000-54.2200	0.00	0.00%		0.00
570	5-0000-54.2250	CAPITAL LEASE/BOBCAT W/DH80	51,000.00	55,000.00	4,000.00	5-0000-54.2250	0.00	0.00%		55,000.00
570	5-0000-54.2300	FURNITURE / FIXTURES	0.00	0.00	0.00	5-0000-54.2300	0.00	0.00%		0.00
570	5-0000-54.2400	COMPUTERS	0.00	1,500.00	1,500.00	5-0000-54.2400	0.00	0.00%		1,500.00
570	5-0000-54.2450	COMPUTER MAINTENANCE	5,000.00	0.00	(5,000.00)	5-0000-54.2450	136.34	0.00%		0.00
570	5-0000-54.2500	EQUIPMENT	0.00	10,000.00	10,000.00	5-0000-54.2500	5,620.13	56.20%		10,000.00
570	5-0000-56.1000	DEPRECIATION EXPENSE	0.00	0.00	0.00	5-0000-56.1000	0.00	0.00%		0.00
570	5-0000-57.1000	INTEREST EXPENSE	0.00	0.00	0.00	5-0000-57.1000	0.00	0.00%		0.00

Revenue Totals	(349,550.00)	(444,850.00)	(95,300.00)	Total Revenues	(35,695.92)	8.02%
Expense Totals	349,550.00	444,850.00	95,300.00	TOTAL QUARTER	89,076.33	20.02%
					0	(446,350.00)
						446,350.00



Designated Funds	153,050.00
Economic Development	1,046,800.00
Capital Funds	2,196,270.00
Enterprise	6,421,150.00
Total Other Funds	9,817,270.00
Total FY21	19,004,460.00

Special Funds - Detail	
Tree Replacement	20,000.00
Confiscated Assets	110,000.00
Cemetery Fund	23,050.00
Economic Development	
Hotel/Motel	1,046,800.00
Capital Funds	
SPLOST	1,500,100.00
Development Impact Fee	696,170.00
Enterprise Funds	
Utilities	5,358,800.00
Sanitation	616,000.00
Stormwater	446,350.00



## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

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### Item Coversheet

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**Item:** FY 2021 Utility Rates - Analysis

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** Yes, Enterprise Funds

**Date Received:** June 16, 2021

**Workshop Date:** June 21, 2021

**Regular Meeting Date:** July 6, 2021

#### Discussion:

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In late 2019, the city in effect “froze” utility rates after the July 1, 2019 semiannual increase. Given the global pandemic, we held the rates as-is while the recovery began to take hold and that life could become back to normal. As such, we should be nearly 9% higher with the continuous rate increases to continue. The attached rate sheet shows where rate increases ended at the end of 2019.

We also have addressed some of the issues with FOG (Fats – Oils – Grease) that increased costs dramatically since 2017 and are now a sizable portion of our expenditures in freeing our lift stations and mains from clogs.

Looking at options for rates in the future, we are seeking to separate Commercial from Residential rates more than they are now and will use a differential percentage in the pricing of sewer over that of water due to the increases in costs in that area. Finally, we are looking at ways to increase sanitation to be either by some index or by other means to remain consistent with costs.

#### Recommendation:

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**For Discussion at this time.**

## City of Locust Grove Water/Sewer Rate Semi-Annual Increase

### Base Rate (up to 2,000 Gallons)

Effective Date	% Increase	Existing Rate	New Rate
July 1, 2018	2	15.70	16.01
January 1, 2019	2	16.01	16.33
July 1, 2019	2	16.33	16.66
January 1, 2020	2	16.66	16.99
July 1, 2020	2	16.99	17.33
January 1, 2021	2	17.33	17.68

### 2001 to 10,000 Gallon Rate (Per 1,000 Gallons)

Effective Date	% Increase	Existing Rate	New Rate
July 1, 2018	2	8.92	9.10
January 1, 2019	2	9.10	9.28
July 1, 2019	2	9.28	9.47
January 1, 2020	2	9.47	9.66
July 1, 2020	2	9.66	9.85
January 1, 2021	2	9.85	10.05

### 10,001 and Up Gallon Rate (Per 1,000 Gallons)

Effective Date	% Increase	Existing Rate	New Rate
July 1, 2018	2	11.42	11.65
January 1, 2019	2	11.65	11.88
July 1, 2019	2	11.88	12.12
January 1, 2020	2	12.12	12.36
July 1, 2020	2	12.36	12.61
January 1, 2021	2	12.61	12.86

## Irrigation Water Meters/Semi-Annual Increases

### Base Rate (up to 2,000 Gallons)

Effective Date	% Increase	Existing Rate	New Rate
July 1, 2018	2	17.85	18.21
January 1, 2019	2	18.21	18.57
July 1, 2019	2	18.57	18.94
January 1, 2020	2	18.94	19.32
July 1, 2020	2	19.32	19.71
January 1, 2021	2	19.71	20.10

### 2001 to 10,000 Gallon Rate (Per 1,000 Gallons)

Effective Date	% Increase	Existing Rate	New Rate
July 1, 2018	2	9.07	9.25
January 1, 2019	2	9.25	9.44
July 1, 2019	2	9.44	9.63
January 1, 2020	2	9.63	9.82
July 1, 2020	2	9.82	10.01
January 1, 2021	2	10.01	10.21

### 10,001 and Up Gallon Rate (Per 1,000 Gallons)

Effective Date	% Increase	Existing Rate	New Rate
July 1, 2018	2	11.88	12.12
January 1, 2019	2	12.12	12.36
July 1, 2019	2	12.36	12.61
January 1, 2020	2	12.61	12.86
July 1, 2020	2	12.86	13.12
January 1, 2021	2	13.12	13.38