

CITY OF LOCUST GROVE

REGULAR MEETING AGENDA
TUESDAY SEPTEMBER 6, 2022 – 6:00 P.M.
PUBLIC SAFETY BUILDING – 3640 HIGHWAY 42 S.
LOCUST GROVE, GA 30248

CALL TO ORDER..... Mayor Robert Price

INVOCATION..... Chief Derrick Austin

PLEDGE OF ALLEGIANCE Councilman Breedlove

APPROVAL OF THE AGENDA..... Mayor Robert Price (Motion Required)

PUBLIC COMMENTS Register with Clerk Before Meeting

PUBLIC HEARING ITEMS None

APPROVAL OF THE MINUTES 5 Items

1. March 14-16, 2022, Retreat Minutes (Motion Required)
2. August 1, 2022, Regular Meeting Minutes (Motion Required)
3. August 8, 2022, Special Called Executive Session Meeting Minutes (Motion Required)
4. August 15, 2022, Workshop Meeting Minutes (Motion Required)
5. August 15, 2022, Executive Session Meeting Minutes (Motion Required)

ACCEPTANCE OF THE FINANCIAL STATEMENT 1 Item

6. July 2022 Financial Statement (Motion Required)

UNFINISHED BUSINESS/ACTION ITEMS 8 Items

The Item "Ordinance for rezoning 156.82 +/- acres from RA (residential agricultural) to M-1 (light industrial) – Parcel ID: 110-01023000 in LL 246, 250, and 251 of the 2nd District located on Highway 42" has been postponed to October 3, 2022.

7. Ordinance to amend the City's Future Land Use Map designation from Office to Mixed Historic Neighborhood for multiple tracts located on Martin Luther King Jr. Blvd. (Motion Required)
8. Ordinance for rezoning of 4.355 +/- acres from OI (Office/Institutional) to R-3 (Parcel IDs: L06-05001002, L06-05001003, L06-05001004, and L06-05001005) in LL 167 of the 2nd District located on Martin Luther King Jr. Blvd. (Motion Required)
9. Resolution to approve an Intergovernmental Agreement between Henry County and the city for use of Tyler New World Public Safety Software – (Motion Required)
10. Resolution to award the bid for services associated with the Bill Gardner Parkway - Road Improvements – (Motion Required)
11. Resolution approving architectural plans submitted for IPILG2 retail building, located at 680 Market Place Blvd. (Motion Required) –
12. Resolution approving architectural plans submitted for Tanger Self Storage building, located at 620 Tanger Blvd. (Motion Required) –
13. Ordinance to amend FY 2022 Budget – Including Enterprise and Special Funds – (Motion Required)

POSTED AT CITY HALL – September 1, 2022, at 8:30 (updated for postponed item 14:20)

ADA Compliance: Individuals with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons. Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk.

CITY OF LOCUST GROVE

REGULAR MEETING AGENDA

TUESDAY SEPTEMBER 6, 2022 – 6:00 P.M.
PUBLIC SAFETY BUILDING – 3640 HIGHWAY 42 S.
LOCUST GROVE, GA 30248

UNFINISHED BUSINESS/ACTION ITEMS (Continued)8 Items

14. Recommendation on petition for increase in sanitation rates – Advanced Disposal/Waste Management (Motion)

NEW BUSINESS/ACTION/DISCUSSION ITEM None

CITY MANAGER'S COMMENTSTim Young

- Update on Local Option Sales Tax Negotiations
- Update on PI# 0017770 Highway 42 Study between MLK, Jr. Blvd. and Marketplace Blvd./Colvin Dr.

MAYOR'S COMMENTS Mayor Robert Price

EXECUTIVE SESSION – (IF NEEDED, FOR LITIGATION, PERSONNEL, OR FOR PROPERTY ACQUISITION PURPOSES)

ADJOURN

POSTED AT CITY HALL – September 1, 2022, at 8:30 (updated for postponed item 14:20)

ADA Compliance: Individuals with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons. Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk.

**City of Locust Grove
Retreat Minutes
Augusta Marriott at the Convention Center
2 10th Street
Augusta, GA 30901
Monday, March 14, 2022 – Wednesday, March 16, 2022**

Members Present:	Staff Present:
Robert Price – Mayor	Tim Young – City Manager
Carlos Greer – Councilman	Bert Foster – Assistant City Manager
Keith Boone – Councilman	Misty Spurling – City Clerk
Willie Taylor – Councilman	Jennifer Adkins – Assistant City Clerk
Rod Shearouse – Councilman	Daunte’ Gibbs – Community Development Director
Vincent Williams – Councilman	Derrick Austin – Police Chief
Rudy Breedlove – Councilman	Andy Welch – Attorney – Via teleconference

Monday, March 14, 2022

Mayor Price called the meeting to order at 8:30am.

Invocation given by Bert Foster

AGENDA ITEMS –

PRESENTATION ON DEMOGRAPHICS, DEVELOPMENT, AND ECONOMIC GROWTH -

- **Population and Housing Data –**

City Manager Tim Young began by reviewing the slides on the projector screen. Discussion took place about the top growth counties and review of population estimates over the years. Mr. Young reviewed single-family and multi-family growth and projections of future growth. Discussion on cities versus county Census estimates from 2010-2020 and Mr. Young said the city has grown by 65% over that of McDonough and Stockbridge. The city increased from 2.65 percent in 2010 to now 3.27 percent.

- **Building Permits and Growth – Forecasts/Needs**

Development Impact Fees - Community Development Director Daunte’ Gibbs said Locust Grove has experienced a nine-percent growth rate amongst all major industries. Discussion took place on residential growth and the average cost of permit issues [year versus housing totals]. The housing square foot has increased and percentage increase in fees due to the rapid growth and increase in day-to-day operations which added to the need of additional staff [provided by fees]. Mr. Gibbs reviewed the community development department permits as of February 2022.

Meeting paused for a break at 9:16am. Meeting resumed at 9:25am

Mr. Gibbs continued with discussion on land use growth management and how the city will transition [east to west] with industrial growth. Mr. Gibbs reviewed slides related to Future Land Uses (rural residential, low-density residential, medium-density residential).

Councilman Williams asked if there will be changes to the FLUM from industrial to commercial for restaurants, etc.? Mr. Gibbs said yes; however, there is a review process. Mr. Foster said the court will fight for the highest and best use of the property.

Councilman Breedlove asked how can the staff legally slow down industrial growth? Mr. Gibbs said it is difficult to support a denial when in conflict with what is in place. We only have 30% to 40% more property to be developed industrial and when that is developed that will be it. Discussion took place on the conditions, notice of decisions and improvements.

Councilman Greer said growth is good; however, the traffic is the biggest concern.

Mr. Gibbs said the purpose of the Comprehensive Land Use Plan is to allow citizen input.

Councilman Breedlove made a comment staff will receive negative feedback if Council votes in favor and legal repercussions if vote opposed; therefore, Councilman Breedlove said nothing positive either way. Mr. Gibbs said Council has the authority to deny a request, but also don't want to go against the hard work of the staff (we want to work together). Mr. Young said the residential homes that were built from 2018-2021 [over 1,400 homes], would result in a significant increase in traffic congestion. Councilman Breedlove said a tractor trailer truck is equal to four vehicles and that has doubled. Councilman Breedlove said he wants to slow down industrial growth [not stop], but the FLUM says we can't, and discussion took place.

Meeting paused for a break at 10:41am. Meeting resumed at 11:07am

Mr. Young said according to the Bill Gardner Parkway/Highway 42 Expansion traffic study, there is heavy vehicle (truck) trips and employee (car) trips and there is more traffic from a household than a warehouse.

Councilman Williams said warehouse jobs will attract those who drive from other counties to work in Locust Grove, but how can we encourage those people to live in Locust Grove? Mr. Gibbs said the calibration we need to consider now and later is the Gateway Town Center. The density needs to decrease not increase, but how do we find balance? For example: the area at Bethlehem Road (for industrial or heavy commercial); however, that would cause a more intense use next to a less intense use and would not insert any residential due to the traffic flow. Mr. Gibbs discussed other areas of consideration of annexation in five to ten years (outside the Sims tract) by referendum.

Councilman Greer asked Tim about the Price Drive development and Mr. Young that is CRG development with potential of finishing Phase II at Price Road.

Meeting paused for lunch at 12:04pm. Meeting resumed from lunch at 1:35pm

- **Economic Conditions – Forecasts (Tim)/ Taxes and Fees**

Assistant City Manager Bert Foster led discussion we need to update and revisit the Impact Fee methodology study. This was last updated in 2005 and Mr. Foster reviewed the Impact Fee comparison chart.

Councilman Boone asked if we should consider increasing our fees to coincide with surrounding cities? Mr. Young said Council can select a level of service (high level), and the fee can be adopted in full or in part. Mr. Young said our current fee is \$1,498.47. Mr. Foster said there would have to be new issues and

not current deficiencies (level of Service F). Councilman Breedlove asked if there is an equation? Mr. Foster said yes. Councilman Breedlove asked what is the procedure if Council wants to change our fee? Mr. Young said we have already begun that process.

Residential Growth Regulations Ordinance – Mr. Foster said the purpose of this ordinance is to manage growth in the city. We brought this before Council in 2017/2018 and the ordinance is designed to index the housing (single-family, multi-family, and mobile homes). This sets permitting limits on specific housing by percentage. Mr. Foster reviewed the housing stock as of February 2022.

Councilman Breedlove asked if the ordinance requirements that are set now are sufficient? Mr. Foster said no, they need to be expanded. Councilman Greer asked if we need to increase or decrease and Mr. Foster said there needs to be a balance of housing, and this is a tool to regulate that growth.

Councilman Breedlove asked if the definition of PR-4 and PR-5 could be reviewed. Mr. Foster said PR-5 gives Council option to zone a particular way (planned unit development) for any type of development. Mr. Young said PR-5 is meant to be infill.

Residential Zoning Districts – Multi-family housing types – Mr. Gibbs led discussion on future land development interest. The first is a proposed age targeted specification on the development with R-3. Mr. Gibbs said this is for ages 55 and older [two-bedroom, two-bathroom – 1,139 sq. ft.] to attract those looking for smaller homes with less upkeep. The zoning now will not support this type of development. This would need to be PM (planned development) RM-3.

The second proposed development is with Tellus Partners with a proposed location at Price Drive and Bill Gardner Parkway north of Cavendar's. This would include apartments, carriage units, and townhome buildings and the developer is seeking to rezone.

The third proposed development is from Range water Real Estate with a proposed location at Tanger Boulevard, south of Bill Gardner Parkway, behind Hampton Inn and proposing 12 units per acre.

Meeting paused for a break at 3:00pm. Meeting resumed at 3:18pm

Regulatory Updates/Needs – Mr. Gibbs said the housing, character, and economic development are important in keeping in mind we want quality varied housing. Mr. Gibbs said we need more cohesion in our zoning ordinance and said the first step is to look at consideration of amenities for approval with Residential Multi-family (RM-1-3). Mr. Gibbs reviewed proposed development standards for multi-family apartments [options one and two on the slides presented on the projection screen].

Councilman Greer asked why would we (Council) approve 20 maximum units per acre when the county is 16 units per acre? Mr. Gibbs said Council can amend to be comparable to the county, but our preference is option one (1) because it is more progressive. Discussion took place about how many amenities are required for this development. Nothing further.

Review of staffing needs – Mr. Foster said we have future needs for a Fire Marshal to continue providing quality customer service. Also, we currently contract our building inspector (Ronnie Glaze, ICC Inspections); however, may need to consider a future position on staff.

Mr. Foster said there are considerations to review for short-term rentals in the city and Mr. Gibbs said there is a moratorium in place now [effective until June 5, 2022]. We will need to lift the moratorium or consider keeping in place.

Skyland Mobile Home Park - Mr. Foster said we are looking at requesting CDBG funds to improve the Skyland community. We would have to hire a professional engineer and the project would be \$25,000 to get an “as built” study done. We will likely introduce a resolution in April seeking permission to proceed with an RFP for engineering services. If eligible, we will use CDBG funds for improvements. If not approved, city funds will be utilized.

Mr. Young said we are also looking into another option [blight tax] which allows the city to impose an increase rate of ad valorem taxation to both commercial and residential properties. This will give the city an additional tool to eliminate slum and blight. Councilman Breedlove asked what dictates what the city spends the money on? Mr. Young said the structure would have to go to auction, but we just need input and direction on next steps. It is probably best to demolish the clubhouse.

Short Term Rentals – Mr. Young said we are receiving revenues from Airbnb’s that are reported through hotel tax and will need to discuss future options.

Commercial Vehicle Parking – Mr. Young said Henry County BOC recently approved an ordinance for commercial vehicle parking. Mr. Foster said they updated the county code prohibiting commercial vehicles in certain areas (and only allowing parking in commercial areas) and eliminating overnight parking. Mr. Foster the challenge will be creating relief from our requirements of paved dust free surface parking. To pave an area is cost prohibitive and will warrant the need for detention facilities. Mr. Young asked Council if they are supportive of moving in the same direction as the county? Discussion took place and Mr. Young said we need to review our previous ordinance. Chief Austin said he is on board as long as the guidelines are easy to enforce. Nothing further.

Mayor Price asked for motion to adjourn.

RESULT	ADOPTED
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN BOONE
FAVOR	MOTION CARRIED – MEETING ADJOURNED @ 5:07PM

TUESDAY MARCH 15, 2022

Mayor Price called the meeting to order at 8:30am

Community Development Director present via teleconference.

AGENDA ITEMS CONTINUED-

Residential Zoning Districts (Legal Aspects)

Mr. Young reviewed discussion:

- “Sunset” PR-4
- “Sunset” PR-5 and use existing ordinances with modifications
- Land Use implications – reduce maximum level from 20 to 16
- Townhouse/Condo development – provisions to possibly include rental subdivisions as detached townhouse/condo.
- Amenities – Access gate versus other

Apartments RM district – adjustments for development in the Gateway district, mix of units (allowance for efficiency units – 10 percent) and limitation on three-bedrooms, amenity mix, provision of public amenity areas, architectural and urban design possibilities, gating versus other.

- Short-term rentals and regulations – will discuss zoning compliance, etc.

Attorney Andy Welch joined via teleconference at 10:28am.

Transportation Plan Update – Mr. Young said we presented to Council in 2018 and again in 2021 and reviewed upgrades to various roads in the city including the downtown area with pedestrian sidewalk improvements. The total projected is \$324,475 million dollars for improvements. Council asked if the money goes with the project or commissioner. Attorney Andy Welch said the projects are designated, just geographic and will be intertwined with the new commissioner pushing for projects that were approved. Mr. Young asked if the project remains; however, becomes a District 1 project? Mr. Welch said the projects will be in District 1 and discussion took place with suggestions on how the money will be spent.

Mr. Young reviewed projects on the improvements list [Tanger and Bill Gardner Parkway, Grove Road/SR 42, Jackson Street/SR 42, Davis Lake upgrade and rebuild, over/under passes at SR 42]. Total cost with these projects is \$433 million dollars. We will have to look at options for financing and possibly pursue federal funding. We want to pose as part of the Comprehensive Transportation Plan.

Councilman Williams asked if this would go to the approved CTP after adoption? Mr. Young said yes, this will allow for some of the scoping to be funded. Councilman Williams asked how much money the city would put up front? Mr. Young said 25 percent if on the ARC list.

Attorney Andy Welch shared a google earth map screen to review congested traffic areas. Discussion about Peeksville Road from Bill Gardner Parkway and Mr. Welch showed alternative route from Frances Ward that would connect to Peeksville Road. Discussion took place amongst the group on alternative options for connecting to Peeksville Road to eliminate traffic build-up.

Mr. Young reviewed the existing transportation report/plan and said the inventory and assessment are complete. Mr. Foster said a public open house is scheduled for April 20, 2022, at the Public Safety Building from 5:00-7:30pm.

Mr. Young said 47 percent of people are living in a block group within one mile of I-75. Income is also factored in and Locust Grove makes 80 percent of median income. Mr. Young reviewed statistics (number of traffic signals, age range of residents, income, job status/area) and crash map.

Attorney Andy Welch gave an update on the TSPLOST bond. Mr. Welch said the County cooperated in becoming a co-defendant with the city on the bond validation. These now have protection of State Constitution and closing will be officially done by Thursday, March 17th and the bond money will be deposited into the city account.

Meeting paused for lunch at 12:15pm. Meeting resumed from lunch at 2:05pm

Mr. Gibbs re-joined the meeting via teleconference.

Transportation, Part II –

T-SPLOST (Bonding and Projects) – Mr. Young reviewed the cost for road resurfacing would be \$2,150,000 and the congestion relief project is estimated to be \$3.5 million dollars. Other projects reviewed

and the total would be \$7.5 million dollars. Discussion about improvements for Bill Gardner Parkway and I-75 totaling \$1.2 million to \$1.6 million and is the bulk of our SPLOST IV money.

SPLOST V – Mr. Young said the percentages from SPLOST V were based on the 2010 Census. Locust Grove percentage is 2.65% and collections are doing well. We should have received \$1.8 million in December 2021 and the County should have reimbursed the city for debt service. In 2019, there was a different methodology and an agreement had to be reached. The County decided to part ways and the city was shorted on what was due to us. We will keep you updated on further action that will be taken if no resolve.

LOST – Mr. Young said currently the agreement is 65/35 split with the cities and county. We differed and settled with 34% and Locust Grove gained. We will begin negotiation by July and will likely be a population split.

Meeting paused for a break at 2:41pm. Meeting resumed from break at 3:02pm.

ARPA Projects and Critical Infrastructure Needs – Mr. Young said we had \$1.5 million dollars in two different draws. The main goal is to set aside for the new public works infrastructure. We applied for grant money but did not get awarded. Those monies went to “red” counties and not “blue” counties. In lieu of that, we are at a level with plans on the expansion. One project to run sewer at Carter Lane and Smith Street will allow future development.

The sewer plant plan review plan is to add additional basin and pumps which will double our capacity. Our current capacity is 1.5 million, and flow is over 770 thousand gallons per day; therefore, looking at nine to ten million for future capacity. Councilman Breedlove asked if we are under capacity without development? Mr. Young said we are under capacity; however, will be over capacity with additional development coming and will eventually upgrade lift stations.

Councilman Breedlove asked if we could include South Ola lift station as part of (Mr. Black annexation) and Mr. Young said we could add restrictions. Mr. Young said we will be increasing connection fees and impact fees as well. Mr. Young said staff is asking for a prequalification notice from GEFA if any eligibility for forgiveness on violation. We have \$2.5 million dollars in capital reserve and contracting with a company on a chemical for control on odor. This is a common issue with long areas of force main.

Mr. Young said we are looking for an engineer to look at City Hall. We had the water damage repaired; however, other damages exist, and repairs needed.

Scatter Garden/Veterans Memorial – Mr. Foster said Council reviewed a preliminary design in August 2020 for the Scatter Garden and since then has decided to incorporate a Veteran’s Memorial into the concept. The modified plan was approved by Council on June 7, 2021. A local resident, Jeff Mills, referred his son who is a graphic artist to staff to put together some concepts. Mr. Foster reviewed the proposed plans and discussed initial design. Option (1) - (Helvetica) font was reviewed and ideas for memorial wall design for name engraving discussed. Council and staff agreed to include Mr. Otis Hammock for input and invite as part of meetings for collaboration with staff and Council.

Mr. Young said the next fiscal need to look at potential expansion or possibly a new administrative building. We are outgrowing City Hall and discussion took place about expansion and growth

needs. Mr. Young said we could look at the future of City Hall as being a cultural inheritance building. We have added several new positions in Community Development and now primarily fully staffed. We will probably need to add a building inspector potentially in the future and an accounting specialist to work under the City Clerk. The auditors suggested we revamp the responsibility structure to relieve the City Clerk of some duties.

Councilman Greer asked what is the pay grade for accounting specialist? Mr. Young said \$50,000 and reviewed the flow chart. Councilman Greer mentioned the proposed possible need for a Public Works Director and said he does not agree. Mr. Young said we need someone with budget experience and reports and someone who can make decisions. Discussion took place about the current Public Works Director position and responsibilities. Mr. Young said we would like to have an engineer who can do both Engineer/Public Works Director.

Mr. Young asked Council if he could hire a Water/Sewer manager and Council agreed. Councilman Greer asked if we could hire an engineer in-house who could also manage water/sewer and discussion took place. Nothing further.

Chief Austin discussed future needs for the Police Department. Chief Austin said he would like to separate Court and Police Department and have a type of reception space for the police department and court with two separate phone numbers.

Mayor Price asked if anyone had other comments or questions and no comments or questions made.

Mayor Price asked for motion to adjourn.

RESULT	ADOPTED
MADE MOTION	COUNCILMAN WILLIAMS
2 ND MOTION	COUNCILMAN BOONE
FAVOR	MOTION CARRIED – MEETING ADJOURNED @ 5:00PM

WEDNESDAY, MARCH 16, 2022

Mayor Price called the meeting to order at 8:30am

AGENDA ITEMS CONTINUED

Mr. Young reviewed items discussed from previous days.

Mayor Price asked for a motion. Councilman Boone made a motion to add Code Enforcement discussion to agenda.

RESULT	APPROVED ADD ITEM
MADE MOTION	COUNCILMAN BOONE
2 ND MOTION	COUNCILMAN BREEDLOVE
FAVOR	MOTION CARRIED – MEETING ADJOURNED @ 5:00PM

Mr. Gibbs joined via teleconference.

Councilman Shearouse said he would like to suggest Code Enforcement become a non-certified position and coordinate with the Police Department. We will leave as is until July and at that point be completely non-certified and report fully to Mr. Gibbs and not to the Chief. Also, there schedule would be five days a week with the two officers alternating weekends with eight-hour shifts. The PayScale would remain the same.

Councilman Breedlove said there have been concerns from citizens to several Council members with Code Enforcement running blue lights and pulling people over. Where do we draw the line when it comes to their job description?

Options discussed amongst the group:

Option 1 – leave as is [remain under Chief Austin and report like officers] and Option 2 – phase out of police officer duties and be civilian code enforcement officers without blue lights, no gun, no badge, and one to two days a month to keep officer certification.

Council consensus is with Councilman Shearouse's proposed option.

Mr. Gibbs said he is aware of issues with blue light operation and discussion took place about pepper spray or taser operation. Chief Austin said if non-certified they can only carry pepper spray. Councilman Greer said the concern is would he/she be considered Code Enforcement or a Police Officer.

Councilman Breedlove said he would like their vehicles remain "police" marked as officers, but the priority is Code Enforcement. Mr. Young asked would we remove certification requirement off job description.

Mr. Gibbs said if they are reserve officers and are needed at a particular call is there a process to be activated and separated from Code Enforcement? Chief Austin said by policy they are required to work twelve hours per month (without pay) to keep their certification. Mr. Gibbs asked how effective has it been having firearms versus no firearms for Code Enforcement? Mr. Young said having firearms is more effective with certification. Chief Austin suggested leaving things as is and removing blue lights and police sticker and adding white flashing lights and labeling with Code Enforcement decals. They would also dress as code enforcement and not police officers (still wearing bullet proof vest, firearm, and police badge). Their primary duty would be Code Enforcement with schedule being 8am-5pm seven days a week altering eight-hour shifts [rotating quarterly]. Mr. Young suggested creating an SOP.

Meeting paused for break at 10:15am and resumed from break at 10:35am.

Mr. Young recapped items previously discussed.

Councilman Shearouse asked for details on workforce housing. Mr. Young said Locust Grove uses workforce housing. The city provides housing for people in our work force, and we purchased those properties due to issues related to the sewer plant. This is a way of providing affordable housing, not considered subsidized housing.

Councilman Greer asked Chief Austin where do we stand with the captain position? Chief Austin said his goal is to do a promotion for that position this year. This position would be a promotion from one of our five lieutenants. Chief Austin said he would like the position to be an appointed position and present to Council as such and said he would prefer no board for the hiring process. Nothing further.

Councilman Greer said two or three years ago we discussed the possibility of presenting a statue to recognize Mr. James Lemmons at Trailhead Park and asked for an update. Mr. Young said he thought the NAACP was to coordinate that part and the city's obligation was to rename the road; however, if Mr. Young said if we are directed (by Council) to coordinate the statue we will.

Councilman Greer asked if Code Enforcement could also begin enforcing the areas behind Ingles and Walmart. Mr. Young said we will be installing GPS systems in our city vehicles [police department and public works] soon.

Chief Austin said Bernadette, two officers, and himself will be traveling to Washington D.C. May 13-16, 2022, to participate in the annual officer memorial event.

Councilman Boone asked for an update on the extended stay regulations. Mr. Young said the new Fire Marshal will be assigned to oversee that and rewriting the violation.

Discussion took place about Council meeting packet items and when Council [receives packets].

Mayor Price asked for motion to adjourn.

RESULT	ADOPTED
MADE MOTION	COUNCILMAN BREEDLOVE
2 ND MOTION	COUNCILMAN BOONE
FAVOR	MOTION CARRIED – MEETING ADJOURNED @ 11:33AM

Notes taken by:

Misty Spurling, City Clerk

**City of Locust Grove
Council Meeting Minutes
Public Safety Building – Courtroom Chamber
3640 Highway 42 S. – Locust Grove, GA 30248
Monday, August 1, 2022
6:00 PM**

Members Present:	Staff Present:
Robert Price – Mayor	Tim Young – City Manager
Carlos Greer – Councilman	Bert Foster – Assistant City Manager
Willie Taylor – Councilman	Misty Spurling – City Clerk
Keith Boone – Councilman	Jennifer Adkins – Assistant City Clerk
Vincent Williams – Councilman	Daunte’ Gibbs – Community Development Director
Rod Shearouse – Councilman	Jack Rose – Public Works Director
Rudy Breedlove – Councilman	Derrick Austin - Police Chief
	Brooke White – SWWW Attorney
	Staff not present:
	Colleen Watts – Main Street Director

Mayor Price called the meeting to order at 6:00 PM

Invocation given by Chief Derrick Austin

Councilman Taylor led the Pledge of Allegiance.

APPROVAL OF AGENDA –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the August 1, 2022, meeting agenda.

RESULT	APPROVED AGENDA
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN BOONE
VOTE	MOTION CARRIED - ALL IN FAVOR

PUBLIC COMMENTS –

Mayor Price said we have one person signed in for public comment. Mayor Price asked Mr. Baxter Russell to step forward.

Mr. Baxter Russell: attorney with Dillard Sellers stepped forward. Mr. Russell said he is here on behalf of RangeWater and has worked through several issues with Locust Grove staff. Mr. Russell said they are on board with all conditions one through seven and our team is available for any questions.

PUBLIC HEARING ITEMS –

1. Resolution to adopt updates to the Henry Joint County/Cities Comprehensive Transportation Plan –

Assistant City Manager Bert Foster stepped forward and said this is the last step before proceeding to adoption of this plan.

Mayor Price said this is a public hearing and opened to public comments for anyone opposed to the request. There were no comments.

Mayor Price opened to public comments for anyone in favor of the request. There were no comments. Mayor Price closed the public hearing.

Mayor Price asked for comments from Council.

Councilman Shearouse clarified if this is a public hearing and an action item tonight and Mr. Foster replied yes. Nothing further.

2. Resolution to adopt the Henry County Trails Plan –

Mr. Foster said this is the final step before the adoption of the Trails Plan.

Mayor Price said this is a public hearing and opened to public comments for anyone opposed to the request. There were no comments.

Mayor Price opened to public comments for anyone in favor of the request. There were no comments. Mayor Price closed the public hearing.

Mayor Price asked for comments from Council. There were no comments. Nothing further.

APPROVAL OF THE MINUTES –

3. JULY 5, 2022 - REGULAR MEETING MINUTES –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the July 5, 2022, regular meeting minutes.

RESULT	APPROVED JULY 5, 2022, REGULAR MEETING MINUTES
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN WILLIAMS
FAVOR	MOTION CARRIED – ALL IN FAVOR

4. JULY 5, 2022 – EXECUTIVE SESSION MEETING MINUTES –

Mayor Price asked for a motion. Councilman Williams made the motion to approve the July 5, 2022, executive session meeting minutes.

RESULT	APPROVED JULY 5, 2022, EXECUTIVE SESSION MEETING MINUTES
MADE MOTION	COUNCILMAN WILLIAMS
2 ND MOTION	COUNCILMAN BREEDLOVE
FAVOR	MOTION CARRIED – ALL IN FAVOR

5. JULY 18, 2022- WORKSHOP MEETING MINUTES –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the July 18, 2022, workshop meeting minutes.

RESULT	APPROVED JULY 18, 2022, WORKSHOP MEETING MINUTES
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN BREEDLOVE
FAVOR	MOTION CARRIED – ALL IN FAVOR

ACCEPTANCE OF THE FINANCIAL STATEMENT –

6. JUNE 2022 FINANCIAL STATEMENT –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the June 2022, financial statement.

RESULT	APPROVED JUNE 2022, FINANCIAL STATEMENT
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN WILLIAMS
FAVOR	MOTION CARRIED – ALL IN FAVOR

UNFINISHED BUSINESS/ACTION ITEMS –

7. Ordinance for rezoning 25 +/- acres (Parcel IDs: 129-01058004; 129-01058006) in LL 185 of the 2nd district located on Stanley K. Tanger Blvd. –

Mr. Gibbs said staff has worked closely with the RangeWater team and together we came up with seven conditions that evolved from the last meeting. Mr. Gibbs said staff recommends approval with the following conditions (Exhibit D) as follows:

1. *The illustrative architectural renderings of elevations of the multifamily unit types shall form the basis of the future building permitting and reference in the ARB (Architectural Review Board) and shall only be deviated from in a material amount by the ARB.*
2. *Amenities shall be reviewed as part of the ARB review process to be consistent with the RM-1 ordinance, the attached site plan, and the goals and objectives of the LCI Plan.*
3. *A 40-foot right-of-way shall be set aside and dedicated to the City as part of the LCI plan’s long-term transportation project #16 (Tanger Drive Extension) along the entire frontage of the project where it abuts the Ingles Shopping Center.*
4. *Prior to the issuance of a certificate of occupancy for more than 50% of the buildings on the subject property, the owner/developer shall construct a paved connection to the existing asphalt driveway located north of Tax Parcel 129-01058 041 which provides access to Tanger Boulevard.*
5. *The pedestrian crossing on the north side of the entrance driveway located closest to the vehicular gate area, shall be a raised crosswalk.*
6. *A flock camera will be installed at the development.*
7. *Prior to the issuance of the final certificate of occupancy, an easement for public use of the multiuse path will be recorded in the public records.*

Councilman Breedlove said he provided a copy of additional conditions to staff and Council that he is requesting be added to the current conditions recommended by staff. The additional conditions being requested and read aloud by Councilman Breedlove are as follows:

- 3.*(Revised) – Prior to the issuance of a certificate of occupancy for more than 50% of the buildings on the subject property, at its own expense, the owner or developer shall construct a paved extension of the existing asphalt drive, which provides access to Tanger Boulevard, to the eastern boundary of the subject property along the northernmost property boundary of the subject*

property with tax parcel identification number 129-01058 041 (not dissimilar to the depiction of the Tanger Drive Extension shown in Exhibit "1" to these conditions). Owner shall dedicate the existing drive and said constructed extension to the City with no less than 50 feet of right-of-way. The purpose of this condition is to accomplish the goals of the LCI Plan's long-term transportation project #16 (Tanger Drive Extension) as well as off-set or eliminate the impacts of the development on increasing the public's use of the private drives in front of and behind the Ingles shopping center at eh peril of customers and employees.

4.(Revised) – All access points to the subject property shall be gated.

8.(Add) – The property's residential unit mixture shall be:

- a) A maximum of 10% three-bedroom units*
- b) No units with more than three-bedrooms permitted*

Mayor Price asked for a motion. Councilman Breedlove made the motion to approve the request with all conditions recommended by staff plus adding conditions requested by (Councilman Breedlove) as specified in Exhibit "D" by approving ordinance #22-08-047.

RESULT	APPROVED ORDINANCE #22-08-047
MADE MOTION	COUNCILMAN BREEDLOVE
2 ND MOTION	COUNCILMAN SHEAROUSE
FAVOR	MOTION CARRIED – FOUR IN FAVOR (BREEDLOVE, WILLIAMS, TAYLOR, SHEAROUSE) AND TWO OPPOSED (GREER, BOONE)

Councilman Boone asked Councilman Breedlove if the conditions he wants are proposing the community be gated? Councilman Breedlove said yes. Councilman Boone asked if this condition (number four) would affect the current request and Mr. Young said yes, this will affect the current plan. Councilman Boone asked would the developer/owner be responsible for paving if the community is gated? Mr. Young said the developer was not going to donate an internal drive, and yes, they would be responsible for upkeep and maintenance. Councilman Boone asked why the developer would agree to condition #7? Mr. Young said this gives the public access to use that property.

Councilman Williams asked if the public trail is part of our plan? Mr. Young said this only gives public access but is not a public road. Mr. Young said the developer will be responsible for upkeep regardless of if gated or not.

Councilman Williams asked Mr. Russell to clarify his definition of "gated" in this proposal. Mr. Russell and Mr. Rob Sucher stepped forward to answer questions. Mr. Russell said the building would be gated and confirmed a key access card would be scanned to allow entry into each building gate. Councilman Williams asked Mr. Russell if a study has been done on this concept [gated building access]? Mr. Russell said this has become a very popular system with new communities and proves to be well received and safe. Councilman Williams asked if this system will "time stamp" each entry? Mr. Russell said yes and that feature also increases safety and security.

Councilman Greer said there is so much development/growth right now and commuting in Locust Grove is terrible for anyone. Councilman Greer said he is not opposed; however, this may not be the right time.

Mr. Russell said the traffic study details reflect there would be 54% less traffic with the development we are proposing versus a commercial development building. The city wants to see job growth and with that, people will need a nice place to live. Councilman Greer said he agrees, but there is still lots of work to do.

Councilman Shearouse asked if the development would have a fence on the perimeter of the property? Mr. Sucher said their concern is to make sure the residential parking is gated. The intention is to put a public driveway from Tanger to eliminate people from going to the traffic signal. The clubhouse [building] and parking lot will be gated, but the leasing office and one building with parking will not be gated. Mr. Sucher said there will be a fence on the back side of the multiuse trail but no fence on the perimeter of the property. Councilman Shearouse asked if the multiuse trail could be accessed [by walking] and parking outside the gate? Mr. Sucher said yes.

Councilman Breedlove asked how will a gate across the roadway block access for pedestrian access to the trail? Mr. Russell said this is their first time seeing the additional requested conditions and there is some confusion as well. Councilman Breedlove said all access points need to be gated and his concern is people using as a cut through to access other areas to avoid traffic. Mr. Sucher said they can work with that; however, some parking must stay public for prospective residents. Councilman Breedlove said just for clarity these conditions are being put in place for the property not the developer.

Mr. Russell said we can agree to this; however, need further explanation on condition number four as drafted. Mr. Young said the intention for condition four is gate requirement. Attorney Brooke White asked staff to clarify additional [conditions] when and if action taken.

Mr. Russell said the bigger issue for them is condition number three. The revised condition says, “the owner shall dedicate the existing drive and said construction extension to the city with no less than 50ft. right-of-way”. Mr. Russell said this request will increase the costs substantially on this project and said he does not have authority to agree specifically to this condition this evening. Councilman Breedlove said he does not agree with the estimated daily trip numbers from the traffic study. This says 330 trips would generate per day; however, a multi-family development will generate 900 trips per day and 277 trips per day for retail. Mr. Russell said this is specifically peak hours and said the study says (1,300) daily trips. Councilman Breedlove said he misread the numbers, but even with 1,300 trips per day the impact on this road will be substantial.

Mr. Young said there is a portion of the road already developed with only 40 feet [maximum] in width, and we have no idea where this project will go until it is sent to engineers for design. Mr. Sucher said the section between KFC and Hampton Inn is only 30 feet in width, and protected by a utility easement. Mr. Sucher said they would be happy to provide the additional 10 feet. right-of-way [towards that future road connection].

Mayor Price said this is for rezoning the property and the conditions are set for whoever develops on the property.

Councilman Boone said three of four sides of the property is zoned commercial and said he is not sure this will be a good fit. Mr. Young said the applicant is willing to donate this driveway that already has a considerable amount of traffic, and they are willing to donate 40ft. right-of-way. They do not own either side of those properties and staff only requested the 40 feet. for purposes of being consistent with the other portion of the road. This project will not be fully funded by the city. Hopefully will be an LCI project with federal funding. Nothing further.

8. Ordinance to repeal the PR-4 (Planned Residential District) zoning district in its entirety –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the request by approving ordinance #22-08-048.

RESULT	APPROVED ORDINANCE #22-08-048
--------	-------------------------------

MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN BREEDLOVE
FAVOR	MOTION CARRIED – ALL IN FAVOR

9. Ordinance to repeal the PR-5 (Urban Infill/Active Adult Planned Residential District) zoning district in its entirety –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the request by approving ordinance #22-08-049.

RESULT	APPROVED ORDINANCE #22-08-049
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN BOONE
FAVOR	MOTION CARRIED – ALL IN FAVOR

10. Resolution to adopt updates to the Henry Joint County/Cities Comprehensive Transportation Plan –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the request by approving resolution #22-08-050.

RESULT	APPROVED RESOLUTION #22-08-050
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN SHEAROUSE
FAVOR	MOTION CARRIED – ALL IN FAVOR

11. Resolution to adopt the Henry County Trails Plan –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the request by approving resolution #22-08-051

RESULT	APPROVED RESOLUTION #22-08-051
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN SHEAROUSE
FAVOR	MOTION CARRIED – ALL IN FAVOR

NEW BUSINESS/ACTION/DISCUSSION ITEMS –

12. Resolution to create a streetlight district in Madison Acres subdivision located on Lester Mill Road –

Councilman Williams recused himself from vote on this request because he is a property owner in the subdivision and an HOA Board member. Councilman Williams exited the meeting.

Assistant City Manager Bert Foster reviewed the request for a streetlight district in Madison Acres with a total of 84 lots, and 24 lights proposed totaling \$63.41 per lot. Staff recommends approval. Nothing further.

Councilman Greer said there are two individuals on the petition who did not want to participate, why? Mr. Foster said one individual did not like that the light will be somewhat situated in her yard and not sure the other reason.

Mayor Price asked for a motion. Councilman Shearouse made the motion to approve the request by approving resolution **##22-08-052.**

RESULT	APPROVED RESOLUTIO #22-08-052
MADE MOTION	COUNCILMAN SHEAROUSE
2 ND MOTION	COUNCILMAN TAYLOR
FAVOR	MOTION CARRIED – ALL IN FAVOR

Councilman Williams returned to the meeting.

CITY MANAGER’S COMMENTS –

Mr. Young said the utility department printed 4,037 water bills this past billing cycle and we used the base station at the MLK tank to read the bills. We were able to read about 99%; however, will be looking at the possibility of adding an additional reading station at the water plant to avoid failed reads. We had one contractor present for the bid on the Bill Gardner Parkway Interchange and we made you aware it was overbid. We have reached out to GDOT for assistance with receiving help on the overage. We will have the LOST negotiation meeting with the city managers and attorneys at city hall and will provide updates soon. Nothing further.

MAYOR’S COMMENTS – NONE

EXECUTIVE SESSION – NONE

ADJOURNMENT –

Mayor Price asked for a motion to adjourn. Councilman Greer made the motion to adjourn.

RESULT	APPROVED – ADJOURN MEETING
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN BREEDLOVE
FAVOR	MOTION CARRIED MEETING ADJOURNED @ 7:06 PM.

Notes taken by:

Misty Spurling, City Clerk

**City of Locust Grove
 Council Workshop Meeting Minutes
 Public Safety Building – 3640 Highway 42 S.
 Locust Grove, GA 30248
 Monday, August 15, 2022
 6:00 PM**

Members Present:	Staff Present:
Robert Price – Mayor	Tim Young – City Manager
Rod Shearouse – Councilman	Bert Foster – Assistant City Manager
Keith Boone – Councilman/Pro Tem	Misty Spurling – City Clerk
Rudy Breedlove - Councilman	Jennifer Adkins – Assistant City Clerk
Vincent Williams – Councilman	Daunte’ Gibbs – Community Development Director
Carlos Greer – Councilman	Jack Rose – Public Works Director
Willie Taylor – Councilman	Derrick Austin – Police Chief
	Colleen Watts – Main Street Program Manager
	Andy Welch – City Attorney

Mayor Price called the meeting to order at 6:00 PM.

Invocation given by Assistant City Manager Bert Foster

Councilman Shearouse led the Pledge of Allegiance.

APPROVAL OF AGENDA –

Mayor Price asked for a motion. Councilman Boone made the motion to approve the August 15, 2022, meeting agenda.

RESULT	APPROVED AGENDA
MADE MOTION	COUNCILMAN BOONE
2 ND MOTION	COUNCILMAN WILLIAMS
VOTE	MOTION CARRIED - ALL IN FAVOR

PUBLIC COMMENTS –

PUBLIC HEARING ITEMS –

1. Amendment to the city’s Future Land Use Map designation from Office to Mixed historic Neighborhood for multiple tracts located on Martin Luther King Jr. Blvd -

Daunte’ Gibbs, Community Development Director, stepped forward. Mr. Gibbs said this is a request from LG Partners, LLC (Standard Properties) for an amendment to the FLUM for multiple properties (Parcels L06-05001002, L06-05001003, L06-05001004, and L06-05001005). This property is 4.355 +/- acres on Martin Luther King Jr. Blvd. Staff is recommending approval.

Mayor Price said this is a public hearing and asked for comments from anyone in favor of the request.

Mr. Kimble Thaxton, resident on Roberts Road, stepped forward. Mr. Thaxton said he has no objections; however, said he is concerned with the dead trees that are adjacent to the neighborhoods on Roberts Road. Mr. Thaxton asked if a buffer will be installed and if the (decayed) trees on the property line can be removed? Mr. Thaxton made a comment he has a signed petition from residents

on Roberts Road with request for city sewer extension [for residents] on Roberts Road. Attorney Andy Welch advised Mr. Thaxton to leave the petition with Mr. Young. Nothing further.

Mayor Price asked for comments from anyone opposed to the request and there were no comments.

Mayor Price closed the public hearing and asked for questions from Council.

Councilman Boone asked how long the property has been zoned Office and did this meet the requirement of the FLUM at the time? Mr. Young said the property has been zoned Office since 2006/2007 and townhomes were discussed at the time but evolved into single-family residential.

Councilman Breedlove asked if (Mixed Historic Neighborhood) district supports this request and discussion took place. Nothing further.

2. Rezoning request from OI (Office/Institutional) to R-3 (single-family residential) for 4.355 +/- acres (Parcel IDs: L06-05001002, L06-05001003, L06-05001004, and L06-05001005) in LL 167 of the 2nd district located on Martin Luther King Jr. Blvd. -

Mr. Gibbs said this is a request from David Standard of Standard Properties for the purpose of developing six single-family homes. Staff recommends approval with one condition if the concurrent request for FLUM amendment is approved. Mr. Gibbs read the condition allowed:

- 1. The six single-family parcels must be accessed via shared driveways in substantial compliance with the site plan dated May 10, 2022.***

Mr. Gibbs said if the FLUM amendment request for the subject property be denied, staff recommends denial of the applicants rezoning request.

Mayor Price said this is a public hearing and asked for comments from anyone in favor of the request. There were no comments.

Mayor Price asked for any comments from anyone opposed to the request. There were no comments.

Mayor Price closed the public hearing and asked for comments from Council.

Councilman Greer asked if the property surrounding is R-2 or C-2 and Mr. Gibbs said lower and medium density residential is the surrounding zoning. Councilman Greer asked why the requirement of shared driveways? Mr. Gibbs said to minimize the number of accent points on MLK Jr. Blvd.

Councilman Shearouse asked how many shared driveways for the proposed request? Mr. Gibbs said there will be three shared driveways.

Councilman Greer asked Mr. David Standard to confirm if he requested a rezoning for a different property a few years ago. Mr. Standard said yes; however, the increase in building materials prolonged development. It has been two-three years since the request for rezoning and will be sold to a developer who will build houses on the property.

Mr. Standard said the frontages make the subject property R-3, and the square footage meets requirements. Councilman Greer asked why not zone R-2 with the large square footage? Mr. Standard said the lots are not R-3 size lots. Councilman Shearouse asked Mr. Standard if he would proceed on R-2 if Council does not approve R-3? Mr. Standard said no.

Councilman Williams asked Mr. Standard if the request is approved; will he remove the (decayed) trees and add a buffer? Mr. Standard said he would do the buffer on the back of the property; however, will have to look at trees before deciding on removal.

Councilman Shearouse asked Mr. Gibbs if a condition can be added for preserving large trees and Mr. Gibbs said yes, he suggests adding as a condition. Mr. Gibbs said he will add the condition for approval at the next meeting.

Councilman Boone asked Mr. Gibbs whose idea was the condition for shared driveway and Mr. Gibbs said the decision was a collaboration between himself, Tim, and staff. Mr. Young said this is a major roadway, and we want to limit access points since it is so close to a major intersection.

Councilman Greer said he noticed this was submitted to staff in May 2022 and is just being presented before Council. Mr. Gibbs said some applications come to us as incomplete and we must wait until complete before presenting.

Councilman Breedlove made a comment the road frontage for R-3 is 80ft. range, and R-2 is 100ft. with sewer and asked what would happen if Council wanted to approve R-2 zoning versus R-3 zoning? Mr. Gibbs said that is at the discretion of Council and the applicant would have to revise the request. Each lot except for road frontage meets requirements. Councilman Breedlove said we would lose lots if R-3 is approved. Mr. Gibbs said R-2 would be consistent with what is there.

Councilman Shearouse said we have reviewed the land use data to determine a healthy balance for the city and asked will this add to the current imbalance if R-3 approved? Mr. Foster said if the land use changes, R-3 would be appropriate zoning inside that designation and those numbers would reflect that change.

Councilman Boone said R-2 would only allow five houses, and Councilman Boone asked Mr. Standard if he would redesign accordingly? Mr. Standard said if he has no other choice, then yes, but he would prefer R-3 approval. Nothing further.

3. Rezoning request from RA (residential agricultural) to M-1 (light industrial) for 156.82 +/- acres (Parcel ID: 110-01023000) in LL 246, 250, and 251 of the 2nd district, located on Highway 42 –

Mr. Gibbs said this is a request from Majestic Realty Co. for the purpose of developing a 1,845,000 square-foot light industrial warehouse. This tract was annexed into the city one year ago and staff recommends approval with conditions. Mr. Gibbs read aloud the following seven conditions:

- 1. Plain painted, baked, or acrylic finish corrugated metal panels shall be prohibited on all exterior walls unless otherwise approved by the Architectural Review Board, and then only as an accent feature. Primary facades shall be tilt-up concrete, brick, natural stone, glass with proper fenestration using color, materials, and design to break up large expanses of wall space.*
- 2. A lighting plan shall be submitted and approved prior to the issuance of a Certificate of Occupancy. This lighting plan shall detail cutoff-type fixtures on all buildings and in parking lots as well as a photometric plan.*
- 3. The applicant shall be permitted to submit a stand-alone landscape plan for review by the City Council at a regularly scheduled meeting.*
- 4. As many mature trees as possible located will be preserved and protected during construction, under the direction and supervision of a certified arborist, and remain preserved and protected when distribution operations commence.*

5. *The only permitted industrial uses on the site shall be those permissible M-1 (light-manufacturing) uses listed in the City of Locust Grove Principal Uses allowed in each zoning district Section 17.04.041.*
6. *All recommended improvements per DRI #3497 and the GRTA Notice of Decision (dated February 10, 2022) shall be the responsibility of the owner/developer, except for those capital improvement projects actively underway that are determined by the Community Development Director of the City of Locust Grove to overlap.*
7. *The owner/developer shall construct the “King Mill Court Extension,” providing an alternate route alleviating future additional truck traffic from SR 42 from the southern property boundary of Norfolk Southern at Bethlehem Road to the northern property boundary of Norfolk Southern that concludes at King Mill Road, as determined by the City Manager or their designee, built to the City of Locust Grove’s industrial roadway standards.*

Mayor Price said this is a public hearing and asked for public comments from anyone in favor of the request.

Mr. Woody Galloway with Galloway Law Group, on behalf of Majestic Realty, stepped forward. Mr. Galloway said a DRI was completed last year, and ARC and GRTA (notice of decision) came back favorable. Mr. Galloway said the applicant is agreeable with conditions as recommended by staff with exception of the ones he noted in Numbers 6 and 7.

Mayor Price asked for public comments from anyone opposed to the request. There were no comments and Mayor Price closed the public hearing.

Mayor Price asked for comments from Council.

Councilman Shearouse referred to condition number seven and asked if the developer will build and pave the road? Mr. Gibbs said yes, this will connect Bethlehem Road; however, not improving any area other than what this will connect to.

Councilman Taylor asked when will the project begin? Mr. Galloway said the first phase is ongoing and will proceed upon receipt of permits. The request tonight will follow in sequence in absorption with the current phase.

Mr. Galloway said there are dilemmas to work out regarding [condition (7) seven] because there is a private road that extends through that property and is currently [rail served development]. Mr. Galloway said they will work with city staff to clarify. Norfolk Southern has a distinct concern protecting the issues on the railroad. Nothing further.

Attorney Andy Welch said the site plan does not show extension of road to the northern boundaries. It would have to connect to King Mill Drive and does not show that as specified in condition seven or the letter. The site plan needs to reflect that it connects to King Mill property. Mr. Welch said there is flexibility in the condition but not showing a road does not implicate good business. Mr. Welch said condition (6) needs to be changed from “all recommended improvements” to “all required improvements.” Mr. Welch said the Notice of Decision has three conditions (Attachments A, B, and C) and Mr. Welch said it is important for Council and staff to know what sections will be enforced. Mr. Galloway said [Attachment C] is divided into Sections 1 and 2, and discussion took place. Mr. Welch suggested Mr. Galloway to look at to what extent the developer would be helpful in the Section 2 improvements. Mr. Galloway said Majestic Realty has been successful with working with GDOT on improvements and could be a cooperative effort from all parties involved. Mr. Galloway said they are willing to cooperate on system improvements.

Councilman Boone asked how many warehouses are being proposed for this request? Mr. Galloway said the property being presented tonight is proposed for two buildings but a total of four buildings with the current property.

Attorney Andy Welch asked what the private nature of the road is, and Mr. Galloway said the roads are rail served.

Councilman Breedlove said the letter from Norfolk Southern dated (July 12, 2022) as part of the annexation says, "public roadway". Mr. Galloway said the letter says, "private roadway" and Mr. Gibbs confirmed the letter says private. (Letter attached as part of minutes).

Attorney Andy Welch said the intent is to have trucks funnel down this road to Bethlehem Road and turn right and access the interchange and remove trucks from Highway 42 out of King Mill Road. If the road is private there could be no permission for trucks to use that roadway.

Mr. Galloway said the conditions were received on their behalf today, and the letter represented the agreement that Norfolk Southern committed to as part of the annexation. Mr. Galloway suggested staff and his team collaborate and if more time is needed, he is willing to defer until an agreement is reached.

Councilman Boone asked about the upkeep of the road and who would be responsible. Attorney Andy Welch said there will be rail crossings and building a public railroad crossing is (expensive) as opposed to the private roadway and the question is what extent that will be helpful to capture truck traffic on a new public roadway versus going down Highway 42.

Councilman Greer said Mr. Standard said the property for rezoning at MLK would be connected to sewer, and asked if the city has sewer lines there? Mr. Young said the sewer line runs from State Farm [on the back of the property]. Roberts Road has a sewer line, but it is a force main and cannot tie into that property; however, we are researching.

4. Resolution to transmit an annual update of the (CIE) Capital Improvement Element for the City of Locust Grove portion of the Henry County-Cities Joint Comprehensive Plan to the ARC –

Mr. Gibbs said this is an annual report and will be submitted to the ARC and DCA and will allow the City of Locust Grove to retain its qualified local government status keeping the city eligible for State and Federal funds.

Mayor Price said this is a public hearing and asked for comments from anyone in favor of the request. There were no comments.

Mayor Price asked for comments from anyone opposed to the request. There were no comments.

Mayor Price closed the public hearing and asked for comments from Council. There were no comments.

OLD BUSINESS/ACTION ITEMS – NONE

NEW BUSINESS/ACTION ITEMS –

5. Resolution to transmit an annual update of the (CIE) Capital Improvement Element for the City of Locust Grove portion of the Henry County-Cities Joint Comprehensive Plan to the ARC –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the request by approving resolution #22-08-053

RESULT	APPROVED RESOLUTION #22-08-053
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN BREEDLOVE
VOTE	MOTION CARRIED - ALL IN FAVOR

CITY OPERATION REPORTS / WORKSHOP DISCUSSION ITEMS -

MAIN STREET OPERATIONS – COLLEEN WATTS

Ms. Watts gave an update there are no new businesses expected to open or close. Next week, members from DDA and Main Street Board will attend training conference in Macon. Also, thanks to Public Works for freshening downtown as we prepare for upcoming events. Nothing further.

PUBLIC SAFETY OPERATIONS – CHIEF AUSTIN

Chief Austin reviewed the monthly report and gave an update total collected in July 2022 was \$67,958.00. The department completed 96 training hours in July. We had 46 new cases for investigation and cleared 31 of those cases. Nothing further.

- **Resolution to approve an Intergovernmental Agreement between Henry County and the City for use of Tyler New World Public Safety Software –**

Chief Austin said this would enable our officers to information more quickly and to respond to calls better. This will come out of Henry County 911 system through Tyler Tech and surrounding cities as well. The costs will be based on calls received and pay percentage based on our department calls only. Last year, Locust Grove had 15,000 calls that came through Henry County 911 averaging 6.5% based on last year which would be about \$24,000 annual.

Councilman Boone said costs would increase as calls increase, correct? Chief Austin said yes, and we will budget based on known numbers.

Councilman Williams asked if Stockbridge has already implemented? Chief Austin said yes, currently Stockbridge, McDonough, and Locust Grove [if approved]. Councilman Shearouse asked if this system would eliminate any record keeping on that of staff? Chief Austin said no, this would maintain data for us.

Councilman Breedlove asked what our current expense is, and Chief Austin said Misty and Bernadette are researching with Tyler for total costs. Councilman Breedlove asked what is the plan if this fails? Mr. Young said we are in the process of transitioning to cloud backup, with backup servers.

PUBLIC WORKS – JACK ROSE

Public Works Director Jack Rose gave an update the new meter reading system is operating well. The new logo on the water tower is still in process and we are continuing with regular maintenance, upkeep, and grass cutting. Nothing further.

ADMINISTRATION – BERT FOSTER

Mr. Foster gave an update the extra lane on Highway 42 has been LET to C.W. Matthews and GDOT is committing to fund the entire project. GDOT will also put \$300,000 towards the Bill Gardner Parkway

modifications and agreed to purchase poles and signal equipment. The signal at Market Place and Highway 42 utilities are being located and relocated. The city-wide repaving [T-SPLOST project] has been issued to C.W. Matthews and crews will be here mid-October to begin work. We should have the final review in October for the Scatter Garden/Veteran's Memorial. A meeting is scheduled next week with GDOT for the downtown corridor study. Mr. Foster said the turning lane for the signal at Bethlehem Road and Hwy 42 is almost complete. A Public Information open house is scheduled for Fall 2022 on the Bethlehem Road Interchange. The engineers who did the preliminary assessment on City Hall quit the company and new engineers came out this past Friday for another review of the building.

Attorney Andy Welch made a comment he has notice other cities/jurisdictions that have decorative designs on bridges in their communities. Mr. Welch suggested to Council for consideration to have a decorative design of Locust Trees on the Bethlehem Road bridge to add more appeal to the area. Council agreed this is something to think about.

- **Resolution to award the bid for services associated with the Bill Gardner Parkway – Road Improvements –**

Mr. Foster said we received one (1) bid for this project from Piedmont Paving, Inc. in the amount of \$3,448,400.56. On August 3, 2022, the city received notice from GDOT that they will commit \$300,000 in funding assistance to this project to offset cost increases caused by our current economic situation. Final details and costs will be provided prior to the September 6, 2022, regular meeting. Staff recommends awarding the bid to Piedmont Paving, Inc.

Mr. Young said the final costs will be less than \$3,448,400. Discussion took place and Mr. Young said GDOT canceled twelve projects because they were 80% over budget. Nothing further.

Councilman Breedlove asked for an update on the sewer project on Carter Lane. Mr. Young said the surveyors were out last Friday and we are working on the obtaining easements.

Councilman Boone asked if the Bill Gardner project includes relocation of utilities. Mr. Young said no utility relocations are included.

COMMUNITY DEVELOPMENT OPERATIONS – DAUNTÉ GIBBS

Mr. Gibbs gave an update his department has issued a total of 1,200 permits including 152 new house permits for 2022. We have issued 215 COs [148 residential / 67 commercial] with 403 business licenses issued so far for 2022. Mr. Gibbs said new developments are ongoing throughout the city. Nothing further.

ARCHITECTURAL REVIEW BOARD (ARB) –

- **Resolution approving architectural plans submitted for IPILG2 retail building, located at 680 Marketplace Blvd. –**

Mr. Gibbs said Jacob Lang has submitted architectural plans for a retail building for four retail suites. Staff recommends approval with conditions read aloud by Mr. Gibbs.

Councilman Williams asked why are we requesting the drive through be removed? Mr. Gibbs said they have no intentions of using the drive through.

Councilman Greer asked if all the retail spaces on the opposite side occupied. Mr. Gibbs said yes, and all spaces are occupied in the older building [with Little Caesars] also. Councilman Greer said a developer came before Council a while back with difficulty on lease-up in another building, and asked is this still a concern? Mr. Young said the same person who raised that comment is the same person developing this building.

Mayor Price said he wants a condition to be added to require more brick versus stucco [exterior]. Mr. Gibbs said he can add as a condition. Nothing further.

- **Resolution approving the architectural plans submitted for Tanger Self Storage building, located at 620 Tanger Blvd. –**

Mr. Gibbs said this is from Starlight Equities, LLC for architectural plans for Tanger Self Storage building. Staff recommends approval and will also add condition to include more brick [exterior].

Councilman Boone asked if this is a floodplain area and are there pest control requirements. Mr. Gibbs said the proposed area is outside the floodplain area and there are pest control regulations that would be enforced by building or by health department regulations.

Councilman Shearouse asked if this development would have office suites and conference rooms. Mr. Gibbs said yes, that is part of the development. Nothing further.

CITY MANAGER’S COMMENTS –TIM YOUNG

- **FY 2022 Budget Update and pre-planning for FY 2023 –**

Mr. Young said this is a new budget worksheet and took longer than anticipated due to some issues with Incode software and debt figures for utilities. We will finish cleaning this report as we prepare the budget revision ordinance and prepare the draft for FY 2023. We are also hoping to plan and schedule a retreat soon.

- **Update on LOST between Cities and Henry County**

Mr. Young said the county will present their point of view on LOST distributions August 25 with the cities tentatively scheduled for August 31. Negotiations might begin at that point with follow up on September 15, 2022 before we enter into mediation/arbitration.

- **Sanitation Contract – request for increase by Advanced Disposal – Waste Management due to economic conditions –**

Mr. Young said this is a request to increase collection rates from the current rate of \$10.35/month/cart to \$13.33/month/cart, or an increase of 28.78%. We prefer to continue in a contract with them and realize this is a substantial increase; however, we can negotiate this down some and stage increases over time while allowing us to increase our collection rate fee to compensate. The contract is a two-year term with automatic renewal. Mr. Steve Edwards, with Advanced Disposal, is here tonight to answer any questions.

Councilman Williams asked when this will be implemented. Mr. Young said Mr. Edwards is willing to work with us. Attorney Andy Welch said the last time we decided to do RFP’s and had four to five companies submit; however, we elected to keep with the current company. Some of this is planning for an unknown market going forward and working with the current company specifically for quality of service and rates.

Mr. Young said we were already looking at increasing sanitation rates because we have been losing money in the budget for a few years now. This will be a direct negotiation with Advanced Disposal/Waste Management and will continue as is but will discuss bulk pick-up further.

Councilman Breedlove said this is a 29% increase and asked how our rate will be affected when [fuel, materials, etc.] decrease. Mr. Young said all of that will be considered in negotiation. We haven't increased sanitation since 2012, so we are due for an increase overall.

Mr. Young said we are being transitioned to Incode (Cloud) and in the testing process now. We have also added GPS systems on all vehicle fleet and getting ready to rollout Tyler payments for merchant services.

The general election is approaching, and we may want to host an open house for citizens questions/answers on the Homestead Exemption Question. We will also host a public meeting that is required by the Environmental Protection Division on the sewer plant expansion on September 19, 2022. Further, please submit suggestions for retreat dates as soon as possible so that we can begin planning. Nothing further.

MAYOR'S COMMENTS – NONE

EXECUTIVE SESSION –

Motion to go into executive session by Councilman Greer and seconded by Councilman Shearouse for litigation. Motion Carried All in favor 8:17 PM.

At 8:26 PM, Motion to come back into regular session made by Councilman Greer and seconded by Councilman Williams.

ADJOURNMENT-

Councilman Williams said Council and staff has been invited to be part of a kickball tournament. The total is \$1,200 that will benefit a clinic founded in 2004. Councilman Williams asked for a motion for the city to sponsor the tournament and seconded by Councilman Greer. Nothing further.

Mayor Price asked for a motion to adjourn. Councilman Greer made the motion to adjourn.

RESULT	ADOPTED
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN SHEAROUSE
VOTE	MOTION CARRIED - ALL IN-FAVOR MEETING ADJOURNED @ 8:31 PM.

Notes taken by:

Misty Spurling, City Clerk



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: An ordinance to amend the City's Future Land Use Map designation from Office to Mixed Historic Neighborhood for multiple tracts located on Martin Luther King Jr. Blvd.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: July 27, 2022

Budget Item: No

Date Received: May 17, 2022

Workshop Date: August 15, 2022

Regular Meeting Date: September 6, 2022

Discussion:

LG Partners LLC (Standard Properties) of McDonough, GA requests an amendment to the Future Land Use Map for multiple properties (Parcels L06-05001002, L06-05001003, L06-05001004, and L06-05001005) in Land Lot 167 of the 2nd District. The property consists of 4.355 +/- acres located on Martin Luther King Jr. Blvd. The request is to amend the Future Land Use Map designation from Office to Mixed Historic Neighborhood.

Recommendation:

Staff recommends approval of the applicant's request to amend the future land use map from Office to Mixed Historic Neighborhood. The request aligns with the intent of the Comprehensive Plan.

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FUTURE LAND USE MAP TO CHANGE THE LAND USE DESIGNATION OF 4.3 +/- ACRES FROM OFFICE TO MIXED USED NEIGHBORHOOD FOR PROPERTIES (PARCELS L06-05001002, L06-05001003, L06-05001004, AND L06-05001005) IN LAND LOT 167 OF THE 2ND DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA

WHEREAS, LG Partners LLC (Standard Properties), of McDonough, GA (the “Applicant”), requests an amendment to the City’s Future Land Use Map to change the land-use designation from Office to Mixed Historic Neighborhood for multiple properties (Parcels: L06-05001002, L06-05001003, L06-05001004, and L06-05001005) located on Martin Luther King Jr. Blvd. in Land Lot 167 of the 2nd District (the “Properties”), totaling 4.3 +/- acres within the City limits, which shall be hereinafter referred to as the “Properties” and are described in **Exhibit A** attached hereto and incorporated herein by reference; and,

WHEREAS, the Applicant filed a request to amend the future land use designations on the Properties on May 17, 2022; and,

WHEREAS, the aforementioned request to amend the future land use designations on the Properties is included in the Future Land Use Amendment Evaluation Report (hereinafter referred to as “Report”) attached hereto and incorporated herein by reference as **Exhibit B**; and,

WHEREAS, the application requests that the Council amend the future land use designations on the Properties from Office to Mixed Historic Neighborhood for the purpose of developing six (6) single family residential lots; and,

WHEREAS, said request has been reviewed by the Mayor and City Council at a Public Hearing held on August 15, 2022 as well as by the City Community Development Director; and,

WHEREAS, notice of this matter (as attached hereto and incorporated herein as **Exhibit C**) has been provided in accordance with applicable state law and local ordinances; and,

WHEREAS, the Mayor and City Council have reviewed and considered the Applicant's request and both the recommendations of the public hearing and City staff as presented in the Report; and,

WHEREAS, the Mayor and City Council have considered the Applicant's request in light of those elements and goals found in the *Imagine Henry 2040 – Henry County/Cities Joint Comprehensive Plan 2040 Update*; and,

**THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY
ORDAINS:**

1.

(X) That the Applicant's request to amend the future land use designations on the Properties from Office to Mixed Historic Neighborhood is **APPROVED**;

() That the Applicant's request in said application is hereby **DENIED**.

2.

That, if the request is granted, the official future land use map for the City is hereby amended to reflect such land-use designations for the Properties.

4.

That, if the request is granted, said amendment to the future land use map for the City shall become effective immediately.

SO ORDAINED by the Council of this City this 6th day of September 2022.

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

EXHIBIT A
DESCRIPTION OF SUBJECT PROPERTIES

EXHIBIT B
FUTURE LAND USE EVALUATION REPORT

EXHIBIT C
NOTICE OF PUBLIC HEARING



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Rezoning request from OI (Office/Institutional) to R-3 (Single Family Residential) for 4.355 +/- acres (Parcel IDs: L06-05001002, L06-05001003, L06-05001004, and L06-0500-1005) in Land Lot 167 of the 2nd District located on Martin Luther King Jr. Blvd.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: July 27, 2022

Budget Item: N/A

Date Received: May 17, 2022

Workshop Date: August 15, 2022

Regular Meeting Date: September 6, 2022

Discussion:

LG Partners LLC (Standard Properties) of McDonough, GA requests a rezoning from OI (Office/Institutional) to R-3 (Medium/High-Density Single Family Residential) for the purpose of developing six single-family homes on 4.355 +/- acres on Martin Luther King Jr. Blvd. in Land Lot 167 of the 2nd District.

The site plan consists of six detached single-family homes accessed by three shared drives along Martin Luther King Jr. Blvd.

Recommendation:

Staff recommends approval with the following conditions granted that the concurrent request for FLUM amendment is also approved. Approval of the FLUM amendment to Mixed Historic Neighborhood will support an R-2 or R-3 zoning.

1. As many mature trees as possible shall be preserved and protected during construction and remain preserved and protected.
2. Dead and dangerous trees along all property lines shall be removed, particularly along the Eastern and Southern boundary of the subject property.
3. The owner/developer shall provide reasonable undisturbed and or planted buffering between the subject properties and the Eastern and Southern boundaries.

Should the FLUM amendment request for the subject property be denied, Staff recommends denial of the applicant's rezoning request as well.

ORDINANCE NO. _____

AN ORDINANCE TO REZONE 4.3 +/- ACRES FROM OI (OFFICE INSTITUTIONAL) TO R-3 (SINGLE-FAMILY RESIDENTIAL) FOR PROPERTIES (PARCELS L06-05001002, L06-05001003, L06-05001004, AND L06-05001005) IN LAND LOT 167 OF THE 2ND DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA

WHEREAS, LG Partners LLC (Standard Properties), of McDonough, GA (hereinafter referred to as “Applicant”), requests rezoning of 4.355+/- acres located on Stanley K. Tanger Boulevard in Land Lot 167 of the 2nd District from OI (Office/Institutional) to R-3 (Medium/High Density Single-Family Residential) for the purpose of developing six (6) single-family residential lots (hereinafter referred to as the “Property”) and described in **Exhibit A** attached hereto and incorporated herein by reference; and,

WHEREAS, the Applicant has submitted an application which is included in the Rezoning Evaluation Report (hereinafter referred to as “Report”) attached hereto and incorporated herein by reference as **Exhibit “B”**; and,

WHEREAS, the Applicant requests the Mayor and City Council of the City of Locust Grove (hereinafter referred to as “City”) rezone the subject property from OI (Office Institutional) to R-3(Single Family Residential); and,

WHEREAS, said request has been reviewed by the Community Development Department (hereinafter referred to as “Staff”) and the City during a public hearing held on August 15, 2022; and,

WHEREAS, notice of this matter (attached hereto and incorporated herein as **Exhibit “C”**) has been provided in accordance with applicable state law and local ordinances; and,

WHEREAS, the Mayor and City Council have reviewed and considered the Applicant’s request and the recommendations of the Staff as presented in the Report; and,

WHEREAS, the Mayor and City Council have considered the Applicant’s request in light of those criteria for rezoning under *Section 17.04.315* of the *Code of the City of Locust Grove*; and,

**THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY
ORDAINS:**

1.

- That the Property is hereby rezoned from OI to R-2 instead of R-3 in accordance with the Zoning Ordinance of the City
- The Applicant's request in said application is hereby **DENIED**.

2.

That the rezoning of the above-described Property is subject to:

- The conditions set forth on **Exhibit "D"** attached hereto and incorporated herein by reference.
- The terms of the Development Agreement attached hereto as **Exhibit "D"** and incorporated herein by reference.
- If no **Exhibit "D"** is attached hereto, then the property are zoned without conditions.

3.

That, if rezoning is granted, the official zoning map for the City is hereby amended to reflect such zoning classification for the Property.

4.

That, if rezoning is granted, said rezoning of the Property shall become effective immediately.

SO ORDAINED by the Council of the City this 6th day of September 2022.

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

EXHIBIT "A"

EXHIBIT "B"

EXHIBIT "C"

EXHIBIT "D"

CONDITIONS

1. As many mature trees as possible shall be preserved and protected during construction and remain preserved and protected.
2. Dead and dangerous trees along all property lines shall be removed, particularly along the Eastern and Southern boundary of the subject property.
3. The owner/developer shall provide reasonable undisturbed and or planted buffering between the subject properties and the Eastern and Southern boundaries.



Administration / Police Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Intergovernmental Agreement with Henry County/Resolution

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: Yes, Fund 2650 and Fund 3230 for IT software

Date Received: August 10, 2022

Workshop Date: August 15, 2022

Regular Meeting Date September 6, 2022

Discussion:

Attached is a Resolution for IGA with Henry County on access to new Tyler Public Safety Software that would enable our officers to information more quickly and to respond to calls better. The software licenses are in place with only the need for access to the County's Network via VPN or other safe and reliable connections. This provides the access to the software for this additional information and will be further reviewed before the September 6, 2022 meeting. A staff member from Heny County IT will be here for further information if needed. The projected costs is based on calls and should approximate the nearly \$25,000 spent on Tyler Technologies software costs along with server updates and hosting by Liberty Technologies.

Recommendation:

APPROVE RESOLUTION OF THE CITY OF LOCUST GROVE TO ACCEPT THE AGREEMENT WITH THE HENRY COUNTY BOARD OF COMMISSIONERS FOR USE OF "NEW WORLD" PUBLIC SAFETY SYSTEM SOFTWARE BY TYLER TECHNOLOGIES ERP PUBLIC SAFETY LICENSE AGREEMENT; TO REPEAL INCONSISTENT RESOLUTIONS; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

I | *... in The Grove*

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF LOCUST GROVE TO ACCEPT THE AGREEMENT WITH THE HENRY COUNTY BOARD OF COMMISSIONERS FOR USE OF “NEW WORLD” PUBLIC SAFETY SYSTEM SOFTWARE BY TYLER TECHNOLOGIES ERP PUBLIC SAFETY LICENSE AGREEMENT; TO REPEAL INCONSISTENT RESOLUTIONS; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

W I T N E S S E T H:

WHEREAS, the City of Locust Grove (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, Henry County (“County”) is a county organized and existing under the laws of the State of Georgia; and,

WHEREAS, O.C.G.A. § 36-69A-4 provides for cooperative agreements between city and county governments for the provision of services as permitted in the Constitution of the State of Georgia; and,

WHEREAS, the County entered into an agreement with Tyler Technologies ERP (“Tyler”) and Public Safety License Agreement (Contract # 110515-TTI) on December 17, 2017 for the licensing of “New World” Public Safety System software (“Software”) capable of breaking down geographical barriers between public safety agencies by sharing data and information between different jurisdictions; and

WHEREAS, the County has a desire to allow the City of Locust Grove to utilize the Software via access to the County’s Computer Network System (“Network”) in order to access the Software; and,

WHEREAS, the Agreement in Exhibit “A” as attached to and incorporated herein serves as the agreement between the County and the City to allow the access and use of the Network and Software; and,

WHEREAS, the Agreement has been reviewed for acceptance at a public meeting held by the City Council on August 15, 2022 and September 6, 2022; and,

WHEREAS, the Mayor and Council believe that acceptance of the Agreement with the County to share public information via the Network and Software is in the best interest of the County and the City, and their citizens;

THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

1. **Acceptance of the Intergovernmental Agreement for Tyler New World Software link with Henry County.** The Mayor, by and with the advice and consent of the City Council, hereby accepts the IGA with all Attachments as attached hereto and incorporated herein as **Exhibit "A."**
2. **Severability.** To the extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
3. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
4. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 6th day of September, 2022.

ROBERT S. PRICE, Mayor

ATTEST:

APPROVED AS TO FORM:

Misty Spurling, City Clerk

City Attorney

(seal)

EXHIBIT A
AGREEMENT BETWEEN THE CITY OF LOCUST GROVE
AND THE HENRY COUNTY BOARD OF COMMISSIONERS
FOR USE OF TYLER TECHNOLOGIES “NEW WORLD” PROGRAM

**INTERGOVERNMENTAL AGREEMENT BETWEEN
HENRY COUNTY AND THE
CITY OF LOCUST GROVE, GEORGIA**

This Intergovernmental Agreement ("IGA") is entered into on this 6th day of September by and between Henry County, Georgia, a political subdivision of the State of Georgia, (hereinafter, "County") and the City of Locust Grove, also a political subdivision of the State of Georgia, (hereinafter, "City").

RECITALS

WHEREAS, the County has an overall vision of creating a data connected community with and among the public safety agencies in the cities of Henry County that would allow the County and Cities to better provide and execute public safety services to its citizen; and

WHEREAS, the County, to further its overall vision, entered an agreement, Tyler Technologies ERP and Public Safety License Agreement, Contract # 110515-TTI, with Tyler Technology Services ("Tyler") on December 17, 2017, for the licensing of "New World" Public Safety System software capable of breaking down geographical barriers between public safety agencies by sharing data and information between different jurisdictions;

WHEREAS, the County has a desire to allow the Cities to utilize it "New World" Public Safety System Software ("Software") for which the County has access through Tyler; and

WHEREAS, the City has a desire to use the County's Software to better provide its citizens with greater public safety services; and

WHEREAS, the County must provide the City access to its Computer Network System ("Network") so that the City may access the Software; and

WHEREAS, this agreement serves as an agreement between the County and City that allow the City to access and use the Network and Software; and

NOW, THEREFORE, in consideration of the mutual benefits to both parties, it is hereby agreed as follows:

ARTICLE I: PURPOSE

The County has an overall vision of creating a data connected community with and among the public safety agencies in the cities of Henry County that would allow the County and Cities to better provide and execute public safety services to its citizen. In order to implement this vision,

the County will provide Henry County's Cities access to New World" Public Safety System software through access to the County's Computer Network System. The City has opted to obtain access of the County's Network and Software, abide the terms of Tyler Technologies ERP and

Public Safety License Agreement, Contract # 110515-TTI, where said terms are applicable to a user of the Software and abide by the policies set forth by the County for access to the Network and Software. This agreement sets forth the responsibilities of both the County and the City regarding services to be performed.

ARTICLE II: DUTIES

The duties of the County and City are as follows:

1. COUNTY DUTIES:

- I. The County will provide the City with access to its Network and Software. The limitation of said access shall be at the sole discretion of the County.
- II. The County will designate, in writing, a person to serve as its authorized representative, who shall have sole authority to represent the County in all manners pertaining to this agreement and to making determinations and representations to the City regarding access and use of the Network and Software.
- III. The County, from time to time, may promulgate or amend policies for the City users of the Network and Software. Said policies will be provided in writing to the City or City's designee.
- IV. The County will inform the City or City designee of any updates required to continue to access to the Network and/or Software. The City shall cover its own cost for any updates required.

2. CITY DUTIES:

- I. The City acknowledges that services provide by Tyler is governed by the Tyler Technologies ERP and Public Safety License Agreement, Contract # 110515-TTI (herein attached as Exhibit A") and the City shall not perform any acts or omissions that would cause the County or Tyler to breach their duties under the agreement.
- II. If software or software updates are required, the City shall negotiate with and purchase directly from Tyler, or any other vendor, the purchase of additional software. The City shall hold the County harmless for cost incurred for any updates made by the City.

- III. The Software, workflow processes, user interface, designs and other technologies provided by Tyler as part of the service are the proprietary property of Tyler and its Licensors, and all rights, title and interest in and to such items, including all associated intellectual property rights, remain only with Tyler. The City shall not remove or modify any proprietary marking or restrictive legends installed by Tyler.
- IV. The City shall not (i) sell, resell, rent, lease, or grant access to the services provided by Tyler; (ii) use the services provided by Tyler to store or transmit infringing, unsolicited marketing emails, libelous, or otherwise objectionable, unlawful or tortious material, or to store or transmit material in violation of third-party rights; (iii) interfere with or disrupt the integrity or performance of the platform services provided by Tyler; (iv) attempt to gain unauthorized access to the services provided by Tyler or its related systems or networks; (v) reverse engineer the services provided by Tyler; or (vi) access the platform services provided by Tyler to build a competitive service.
- V. At all times when accessing the Network and Software, the City and City's employees shall act lawfully in accordance with State and Federal laws.
- VI. The City shall designate, in writing, a person to serve as its authorized representative, who shall have sole authority to represent the City in all manners pertaining to this agreement and to making determinations and representations to the County and Tyler regarding access and use of the Network and Software. Written notification shall be immediately provided to the County upon change of the authorized representative.
- VII. The City shall fully cooperate and coordinate with both Tyler and the County's designee to develop a scope of access and use of the Network and Software. Notwithstanding this provision, the County shall have sole discretion to limit the City's use and access to its Network and Software.
- VIII. Prior to the initial access to the County's Network and Software, the City shall allow County's Information Technology Department to examine the City's network system to ensure it is compatible, upgraded, and has adequate cybersecurity. Upon approval of the City's network system by the County, the City may commence access and use of the Network and Software.
- IX. With reasonable notification, the City shall allow County access to review and copy any data and/or records related to the access or use of its Network and Software. If the County is legally required to make said data and/or records available to the public the County will give the City reasonable notice. The County shall release the data and/or records in whatever format it sees fit.
- X. The City shall follow County promulgated or amended policies for access and use of the Network and Software.
- XI. The City shall not use or access the County's Network or Software during any time period for which the City is under a cyberattack. Where a cyberattack occurs, the City shall immediately notify City employees not to access the County's Network or Software. The City shall provide notice to the Information Technology Director or his designee of a verified cyberattack within one (1) hour of discovery. The City shall not continue use of the Network or Software until cleared to do so by the County or County's designee. The City shall allow the County's Information Technology Department to examine the City's system prior to reconvening access to the Network or Software.

ARTICLE III: PAYMENT

In each year of the IGA, the City shall pay an amount to the County for access and use of the County's Network and Software. The amount owed shall be a percentage of the County's overall yearly subscription cost for the New World Public Safety System from Tyler Technologies.

The percentage shall be based on the City's access and use of the County's Network and Software. The percentage of the overall cost shall be estimated based on the City's prior year use of the Computer-aided dispatch (CAD)/ E-911 system in relation to the use of the County's CAD system as a whole.

The County shall invoice the City on the _____ -day of January each year. The City shall pay said invoice within thirty (30) day of receipt. The County reserves the right to deny the City access to its Network and Software system for non-payment of the invoice.

ARTICLE IV: TERM AND TERMINATION

1. **Term.** This agreement shall commence immediately upon the execution of this document and shall expire on the same date as the Tyler Technologies ERP and Public Safety License Agreement, Contract # 110515-TTI, subject to the provision for modification and other termination right set forth herein.
2. **Termination of Agreement for Cause.** Either party may terminate this agreement, in the event that the other party fails to perform in accordance with the provisions of the agreement, or the breaching party does not cure such default to the reasonable satisfaction of the non-breaching party within thirty (30) days of prior written notice to the other party.
3. **Termination for Convenience.** Notwithstanding any other provisions, the County or City may terminate this agreement for its convenience with fourteen (14) days written notice of such termination to the other party. Upon termination for convenience, the City waives any claims for damages, including any loss or replacement cost.

ARTICLE V: LIABILITY

Neither the County nor the City shall assume any liability or responsibility for any liability, expense, or damage arising out of or resulting from the act or omission of the other, or the other's respective officials, officers, employees or agents, or from any third-party stemming from this IGA, to include any claims from any third-party against either party to this IGA. Nothing herein shall be construed as a waiver of any defenses or claims that either the County or the City may have against the other party or to a third-party claim. In addition, nothing herein shall be construed as a waiver of any governmental immunities that the County may have, including sovereign immunity or any immunity available to its officers, officials, employees, and agents as against any party or claim.

ARTICLE VI: GENERAL CONDITIONS

1. **Modifications:** Either party may initiate a request for modification to the Agreement. Such

modifications shall be in writing. This agreement constitutes the entire agreement between the parties, and actions by parties other than those identified or designated within the Agreement, shall not serve to bind, or incur liability on behalf of either party.

2. **Notices:** Official notices and correspondence to the County shall be delivered in person, transmitted by regular mail or by certified mail, postage prepaid to the following:

Henry County
Attention: Jamie Pownall, Chief Information Officer
140 Henry Parkway
McDonough, Georgia 30253

Official notices and correspondence to City shall be delivered in person, transmitted by regular mail or by certified mail, postage prepaid to the following:

City of Locust Grove
Attention: Mayor Robert Price
P.O. Box 900
Locust Grove, GA 30248

3. **Defenses:** Neither the County nor the City waives any defenses, immunities, or limits of liability available under applicable law as part of this agreement.
4. **Entire Agreement:** This agreement constitutes the sole agreement between the parties. No representations oral or written, not incorporated herein, shall be binding on the parties.
5. **Severability:** In the event any provision of this agreement is held to be unenforceable for any reason, the remainder of the agreement shall be in full force and effect and enforceable in accordance with its terms.
6. **Georgia Law Governs:** This agreement shall be governed by and construed and enforced in accordance with the laws of Georgia.
7. **Venue:** This agreement shall be deemed to have been made and performed in Henry County, Georgia. For the purpose of venue, all suits or causes of action arising out of this agreement shall be brought in the courts of Henry County, Georgia.
8. **Waiver:** The failure of any party at any time to require performance by the other of any provision hereof shall in no way affect the right of the party thereafter to enforce the same. Nor shall the waiver by one party of any breach of any provision hereof be taken to be a waiver of any succeeding breach of such provisions or as a waiver of the provision itself.

SIGNATURES ON THE FOLLOWING PAGE

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals this the

HENRY COUNTY, GEORGIA

CITY OF LOCUST GROVE

Carlotta Harell, Chairwoman

Robert Price, Mayor

ATTEST:

ATTEST:

Stephanie Braun, County Clerk

Misty Spurling, City Clerk

SEAL

SEAL

APPROVED AS TO FORM:

APPROVED AS TO FORM:

County Attorney

City Attorney



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: A Resolution to award the bid for services associated with the Bill Gardner Parkway – Road Improvements.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Budget Item: SPLOST (320) and TSPLOST (335)

Date Received: July 14, 2022

Workshop Date: August 15, 2022

Regular Meeting Date: September 6, 2022

Discussion:

On June 10, 2022, the City made it known that it was accepting sealed bids from qualified contractors to furnish all the labor, equipment, and materials necessary to complete the project known as BILL GARDNER PARKWAY – ROAD IMPROVEMENTS.

One (1) bid was received and opened on July 14, 2022. Piedmont Paving, Inc. was determined to be a responsive bidder, by the City's project management team, with a bid amount of \$3,448,400.56.

On August 3, 2022, the City received notice from GDOT that they will commit up to \$300,000 in funding assistance to this project in an effort to offset cost increases caused by our current economic situation.

Preliminary estimates indicate in the opportunity for approximately \$200,000 in savings related to the signal installation and equipment at the ramps on the southbound side of I-75. Further reductions are possible as GDOT continues to review our plans for additional cost-saving opportunities.

Recommendation:

Staff recommends awarding the bid, not to exceed \$3,448,400.56 to:

Piedmont Paving, Inc.
1226 Highway 16 E
Newnan, GA 30263

RESOLUTION NO. _____

RESOLUTION TO ACCEPT THE BID FOR THE BILL GARDNER PARKWAY – ROAD IMPROVEMENTS IN THE CITY OF LOCUST GROVE, PROJECT # 22-T002; TO AUTHORIZE THE MAYOR, THE CITY MANAGER AND THE ASSISTANT CITY MANAGER TO ENGAGE IN THE NECESSARY STEPS TO EFFECTUATE THIS IMPROVEMENT; TO AUTHORIZE THE CITY ATTORNEY TO REVIEW ANY AND ALL DOCUMENTS RELATED TO THIS IMPROVEMENT PROJECT; TO AUTHORIZE THE CITY CLERK TO ATTEST ANY AND ALL SIGNATURES RELATED TO SAID IMPROVEMENT PROJECT; TO REPEAL INCONSISTENT RESOLUTIONS; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WITNESSETH:

WHEREAS, the City of Locust Grove (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia; and,

WHEREAS, the City sought competitive sealed bids from qualified contractors for furnishing all labor, equipment, and materials necessary to complete the project known as Bill Gardner Parkway – Road Improvements – Project No. 22-T002 (“Project”); and,

WHEREAS, one bid was received and opened at 11:00 A.M. on July 14, 2022 by the City for the Project in the Locust Grove Public Safety Building, City Council Meeting Room; and,

WHEREAS, the lowest responsive bidder is Piedmont Paving, Inc. of Newnan, Georgia; per the Tabulation Sheet attached hereto and incorporated herein as **Exhibit “A”**; and,

WHEREAS, Piedmont Paving, Inc. appears to have the necessary financial and technical ability to complete the project; and,

WHEREAS, the Mayor and Council reviewed the bid during a Workshop Meeting on August 15, 2022; and,

WHEREAS, the City is aware of the potential for funding assistance from the Georgia Department of Transportation (“GDOT”) for the purpose of offsetting cost increases caused by

inflation where any such GDOT funding assistance received by the City will be deducted from the contracted price; and,

WHEREAS, the Mayor and Council have determined that the need for road improvement is in the best interests of the City for the public good and general welfare, trade, commerce, industry and employment opportunities within the City and the state of Georgia,

THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

1. **Acceptance of Bid.** The Mayor and the City Council, hereby makes contract bid award to **PIEDMONT PAVING, INC.** in the amount not to exceed **\$3,448,400.56** as described in the attached **Exhibit "A"**.
2. **Approval of Execution.** The Mayor, City Manager and Assistant City Manager are hereby authorized to execute all necessary documentation to effectuate this Resolution.
3. **Documents.** The City Clerk is authorized to execute, attest to, and seal any document which may be necessary to effectuate this Resolution, subject to approval as to form by the City Attorney and approval of contract by the Mayor and City Council.
4. **Compliance.** The Parties shall ensure that the contract and performance of same comply with House Bill 87 enacted in 2011 by the Georgia General Assembly.
5. **Severability.** To the extent any portion of this Resolution is declared to be invalid, unenforceable or non-binding, that shall not affect the remaining portions of this Resolution.
6. **Repeal of Conflicting Provisions.** All City Resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
7. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 6th day of September, 2022.

Robert Price, Mayor

ATTEST:

APPROVED AS TO FORM:

Misty Spurling, City Clerk

City Attorney

(seal)

EXHIBIT A



LOCUST EST. 1893
GROVE

ADDENDUM
NO. 1

**BILL GARDNER PARKWAY
ROAD IMPROVEMENTS**

PROJECT NO.: 22-T002.

JULY 5, 2022


ITEM NO. 1:

All Bidders are required to delete "Section III – Bid Form" from the Contract Documents and replace this document with "Section III - BID FORM – REVISED JULY 5, 2022, ADDENDUM NO. 1" which is attached to this Addendum. This new Bid Form adds a line item for utility coordination and an Additive Alternate price for a night time work schedule.

END ADDENDUM NO. 1

Where any original item, term or requirement is not specifically amended, voided or superseded by this addendum, it will remain in effect. This clarification is being provided to all known respondents.

This Addendum must be completed, signed, and attached to the RFP to acknowledge receipt of Addendum. **FAILURE TO ACKNOWLEDGE THIS ADDENDUM MAY RESULT IN REJECTION OF PROPOSAL.**

Business Name Piedmont Paving, Inc.
Authorized Signature  Date July 14, 2022
Typed Name & Title Andrew Trammell - Vice President

SECTION III

BID FORM – REVISED JULY 5, 2022

ADDENDUM NO. 1



LOCUST EST.
1893
GROVE

CITY OF LOCUST GROVE, GEORGIA
BILL GARDNER PARKWAY
ROAD IMPROVEMENTS
PROJECT NO.: 22-T002

JULY 14, 2022 – 11:00 AM



STOCKBRIDGE OFFICE: 235 Corporate Center Dr., Suite 200, Stockbridge, GA 30281 / Phone: 770.389.8666
CUMMING OFFICE: 500 Pirkle Ferry Road, Suite C, Cumming, GA 30040 / Phone: 678.807.7100
NEWNAN OFFICE: 40 Greenway Court, Suite A, Newnan, GA 30265 / Phone: 770.755.7978

SECTION III

TABLE OF CONTENTS

	Page
Article 1 – Bid Recipient	1
Article 2 – Bidder’s Acknowledgements	1
Article 3 – Bidder’s Representations.....	1
Article 4 – Bidder’s Certification	2
Article 5 – Basis of Bid.....	3
Article 6 – Time of Completion	8
Article 7 – Attachments to This Bid.....	8
Article 8 – Defined Terms	9
Article 9 – Bid Submittal	9

SECTION III

ARTICLE 1 – BID RECIPIENT

1.01 This Bid is submitted to:

City of Locust Grove, Georgia

1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work and furnish all Materials, Labor, and Equipment as specified or indicated in the Bidding Documents or required for a complete project for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2 – BIDDER’S ACKNOWLEDGEMENTS

2.01 Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

ARTICLE 3 – BIDDER’S REPRESENTATIONS

3.01 In submitting this Bid, Bidder represents that:

A. Bidder has examined and carefully studied the Bidding Documents, other related data identified in the Bidding Documents, and the following Addenda, receipt of which is hereby acknowledged:

<u>Addendum No.</u>	<u>Addendum Date</u>
1	July 5, 2022
_____	_____
_____	_____

B. Bidder has visited the Site and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.

C. Bidder is familiar with and is satisfied as to all Laws and Regulations that may affect cost, progress, and performance of the Work.

D. Bidder has considered the information known to Bidder; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and the Site-related reports and drawings identified in the Bidding Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder, including applying the specific means, methods, techniques, sequences, and procedures of construction expressly

SECTION III

required by the Bidding Documents; and (3) Bidder's safety precautions and programs.

- E. Based on the information and observations referred to in Paragraph 3.01.D above, Bidder does not consider that further examinations, investigations, explorations, tests, studies, or data are necessary for the determination of this Bid for performance of the Work at the price(s) bid and within the times required, and in accordance with the other terms and conditions of the Bidding Documents.
- F. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
- G. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and the written resolution thereof by Engineer is acceptable to Bidder.
- 1. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for the performance of the Work for which this Bid is submitted.

ARTICLE 4 – BIDDER'S CERTIFICATION

4.01 Bidder certifies that:

- A. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation;
- B. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid;
- C. Bidder has not solicited or induced any individual or entity to refrain from bidding; and
- D. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 4.01.D:
 - 1. "corrupt practice" means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process;
 - 2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 - 3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels; and
 - 4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

SECTION III

ARTICLE 5 – BASIS OF BID

- 5.01 Bidder will complete the Work in accordance with the Contract Documents for the following unit price(s) “
- 5.02 The unit prices below reflect the approved working times for this project as Monday – Friday, 6:00 AM to 6:00 PM

<u>ITEM NO.</u>	<u>EST. QTY.</u>	<u>UNITS</u>	<u>DESCRIPTION</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
1	1	L.S.	MOBILIZATION, BONDS AND INSURANCE	\$466,225.00	\$ 466,225.00
2	1	L.S.	TRAFFIC CONTROL COMPLETE PER THE “MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS – 2009 MUTCD WITH REVISIONS 1 AND 2, MAY 2012 OR LATEST REVISION”	\$ 384,928.00	\$ 384,928.00
3	1	L.S.	AS-BUILT GIS SURVEY	\$ 24,200.00	\$ 24,200.00
4	1	L.S.	ALLOWANCE FOR GEOTECHNICAL TESTING IN ACCORDANCE WITH “GEORGIA DEPARTMENT OF TRANSPORTATION – STANDARD SPECIFICATIONS CONSTRUCTION OF TRANSPORTATION SYSTEMS – JANUARY 21, 2021 OR LATEST REVISION”	\$25,000.00	\$ 25,000.00
5	100	TON	RECYCLED ASPHALTIC CONCRETE PATCHING, INCLUDING BITUMINOUS MATERIAL	\$ 396.15	\$ 39,615.00
6	1530	TON	1 ½” RECYCLED ASPHALTIC CONCRETE 12.5 MM SUPERPAVE, GP 1 OR 2, INCLUDING BITUMINOUS MATERIAL & H LIME	\$ 220.56	\$ 337,456.80

SECTION III

7	1350	TON	2" RECYCLED ASPHALTIC CONCRETE 19.0 MM SUPERPAVE, GP 1 OR 2, INCLUDING BITUMINOUS MATERIAL & H LIME	\$ <u>210.09</u>	\$ <u>283,621.50</u>
8	660	TON	3" RECYCLED ASPHALTIC CONCRETE 25.0 MM SUPERPAVE, GP 1 OR 2, INCLUDING BITUMINOUS MATERIAL & H LIME	\$ <u>217.05</u>	\$ <u>143,253.00</u>
9	3000	GAL	BITUMINOUS TACK COAT APPLIED AT A MIN. RATE OF 0.08 GAL/S.Y.	\$ <u>10.63</u>	\$ <u>31,890.00</u>
10	100	S.Y.	GDOT CLASS "B" CONCRETE WIDENING	\$ <u>67.03</u>	\$ <u>6,703.00</u>
11	750	TON	GDOT GRADED AGGREGATE BASE COURSE, COMPLETE INCLUDING MATERIAL AND INSTALLATION AND COMPACTION	\$ <u>61.10</u>	\$ <u>45,825.00</u>
12	9300	S.Y.	MILLING EXISTING ASPHALTIC CONCRETE, 5" DEPTH	\$ <u>16.19</u>	\$ <u>150,567.00</u>
13	5,750	S.Y.	MILLING EXISTING ASPHALTIC CONCRETE, 3" DEPTH	\$ <u>11.99</u>	\$ <u>68,942.50</u>
14	1370	TON	1" ASPHALTIC CONCRETE OPEN GRADED CRACKED RELIEF INTERLAYER, GP BLEND, INCLUDING BITUMINOUS MATERIAL & H LIME (PERMAFLEX) RECYCLED ASPHALTIC CONCRETE	\$ <u>259.03</u>	\$ <u>354,871.10</u>
15	80	L.F.	STORM DRAIN PIPE, 18" RCP, H 1-10	\$ <u>255.09</u>	\$ <u>20,407.20</u>
16	2	EA.	CATCH BASIN, GP1 1033D	\$ <u>8,942.17</u>	\$ <u>17,884.34</u>
17	5	EA.	CATCH BASIN, GP2 1019B WITH VANE GRATES	\$ <u>7,033.92</u>	\$ <u>35,169.60</u>
18	2	EA.	STORM SEWER MANHOLE, TP1	\$ <u>6,373.42</u>	\$ <u>12,746.84</u>
19	3	EA.	THERMOPLASTIC PAVEMENT MARKING ARROW, TP1	\$ <u>302.50</u>	\$ <u>907.50</u>

SECTION III

20	13	EA.	THERMOPLASTIC PAVEMENT MARKING ARROW, TP2	\$ 302.50	\$ 3,932.50
21	8060	L.F.	THERMOPLASTIC SOLID TRAFFIC STRIPE, 5" WIDE, WHITE	\$ 1.50	\$ 12,090.00
22	4580	L.F.	THERMOPLASTIC SOLID TRAFFIC STRIPE, 5" WIDE, YELLOW	\$ 1.50	\$ 6,870.00
23	210	L.F.	THERMOPLASTIC SOLID TRAFFIC STRIPE, 24" WIDE, WHITE	\$ 7.50	\$ 1,575.00
24	2800	L.F.	THERMOPLASTIC SOLID TRAFFIC STRIPE, 8" WIDE, WHITE	\$ 5.50	\$15,400.00
25	3500	L.F.	THERMOPLASTIC SKIP TRAFFIC STRIPE, 5" WIDE, WHITE	\$ 2.50	\$ 8,750.00
26	380	S.Y.	THERMOPLASTIC (GORE HATCH) TRAFFIC STRIPE, WHITE	\$ 15.00	\$ 5,700.00
27	320	S.Y.	THERMOPLASTIC (GORE HATCH) TRAFFIC STRIPE, YELLOW	\$ 15.00	\$ 4,800.00
28	84	S.F.	HIGHWAY SIGNS, TP1 MATERIAL, REFLECTIVE SHEETING, TP9	\$ 35.00	\$ 2,940.00
29	169	L.F.	GALVANIZED STEEL POSTS, TP7	\$ 25.00	\$4,225.00
30	2350	L.F.	CLASS "A" CONCRETE CURB & GUTTER, 6"x 30", TYPE "2"	\$ 44.18	\$103,823.00
31	400	L.F.	CLASS "A" CONCRETE CURB & GUTTER, 6"x 24", TYPE "2"	\$ 50.98	\$ 20,392.00
32	400	S.Y.	CLASS "A" CONCRETE SIDEWALK, 4" INCH THICK	\$ 78.25	\$ 31,300.00
33	1200	S.Y.	DEMOLITION, SAWCUT AND DISPOSAL OF EXISTING ASPHALTIC CONCRETE ROADWAY FOR LANDSCAPED MEDIAN	\$ 26.48	\$ 31,776.00

SECTION III

34	1	L.S.	LANDSCAPING INSIDE CURBED MEDIAN INSTALLED COMPLETE INCLUDING BUT NOT LIMITED TO SOILS, PLANTS, FERTILIZER, LIME, MULCH, AND RELATED APPURTENANCES	\$ <u>90,750.00</u>	\$ <u>90,750.00</u>
35	L.F.	160	CONCRETE SIDE BARRIER, TP7-CS	\$ <u>425.00</u>	\$ <u>68,000.00</u>
36	L.F.	225	REMOVE EXISTING GUARDRAIL AND APPURTENANCES AND DELIVER TO THE OWNER	\$ <u>24.20</u>	\$ <u>5,445.00</u>
37	L.F.	70	"W" BEAM GUARDRAIL COMPLETE WITH GALVANIZED STEEL POSTS AND RELATED APPURTENANCES	\$ <u>211.75</u>	\$ <u>14,822.50</u>
38	EA.	14	CURB CUT "ADA" HANDICAP RAMP WITH DETECTOR PADS TO MATCH EXISTING	\$ <u>3,426.37</u>	\$ <u>47,969.18</u>
39	L.F.	250	CLASS "A" CONCRETE TURN-UP SIDEWALK WALL COMPLETE INCLUDING GRADING	\$ <u>263.70</u>	\$ <u>65,925.00</u>
40	S.Y.	200	VEHICULAR BRICK PAVERS COMPLETE INCLUDING BUT NOT LIMITED TO BASE MATERIALS AND INSTALLATION (COLOR TO BE SELECTED BY THE OWNER)	\$ <u>179.21</u>	\$ <u>35,842.00</u>
41	L.S.	1	TRAFFIC SIGNAL MODIFICATIONS COMPLETE; IN ACCORDANCE WITH "WILBURN ENGINEERING" PLAN SHEETS 27-001 THRU 27-005 INCLUDED INTO THE CONTRACT DRAWINGS FOR THIS PROJECT	\$ <u>200,860.00</u>	\$ <u>200,860.00</u>

SECTION III

42	L.S.	1	PROVIDE COORDINATION WITH "MCP" FOR RELOCATION OF EXISTING UTILITY	\$ 15,000.00	\$ 15,000.00
43	1	L.S.	CONTINGENCY ALLOWANCE (FOR USE AS DIRECTED ONLY BY THE OWNER)	\$200,000.00	\$ 200,000.00

Total Base Bid in Words:

Three million, four hundred and forty-eight thousand, four hundred dollars and fifty-six cents.

Dollars

In Numbers: \$ 3,448,400.56

- 5.03 Alternate Bid Item: The Owner reserves the right to utilize the alternate pricing in the line item below to develop the final Base Bid for this project.
- 5.04 The lump sum price below reflects a complete price for adjusting the working hours on this project from those shown in Paragraph 5.02 to a night time schedule of Monday thru Friday, 8:00 PM to 6:00 AM. Pricing below reflects all costs associated with performing this project during the modified work hours.

<u>ALTERNATE ITEM NO.</u>	<u>EST. QTY.</u>	<u>UNITS</u>	<u>DESCRIPTION</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
1	1	L.S.	CONSTRUCTION SCHEDULE ADJUSTED TO MONDAY – FRIDAY, 8:00 PM TO 6:00 AM COMPLETE, INCLUDING ALL ADDITIONAL COSTS REQUIRED TO PERFORM THIS WORK AFTER NORMAL WORKING HOURS AND AT NIGHT	\$ N/A*	\$ N/A*

*This line item is included in our total bid price listed above.

Unit Prices have been computed in accordance with Paragraph 11.03.B of the General Conditions.

SECTION III

Bidder acknowledges that estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all unit price Bid items will be based on actual quantities, determined as provided in the Contract Documents.

Unit Prices have been computed in accordance with Paragraph 11.03.B of the General Conditions.

Bidder acknowledges that estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all unit price Bid items will be based on actual quantities, determined as provided in the Contract Documents.

ARTICLE 6 – TIME OF COMPLETION

6.01 Bidder agrees that the Work will be substantially complete within 180 calendar days after the date when the Contract Times commence to run as provided in Paragraph 2.03 of the General Conditions, and will be completed and ready for final payment in accordance with Paragraph 14.07 of the General Conditions within 210 calendar days after the date when the Contract Times commence to run.

6.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

ARTICLE 7 – ATTACHMENTS TO THIS BID

7.01 The following documents are submitted with and made a condition of this Bid:

- A. Required Bid security;**
- B. GDOT Prequalification Certification.**
- C. List of Proposed Subcontractors;**
- D. List of Proposed Suppliers;**
- E. List of 5 Similar Project References (Section XV of these documents);**
- F. Evidence of authority to do business in the state of the Project; or a written covenant to obtain such license within the time for acceptance of Bids;**
- G. Bid by a corporation shall be executed in the corporate name by an authorized corporate officer and accompanied by written evidence of authority to sign.**
- H. Certificate of Insurance with the Owner listed as the Certificate Holder;**
- I. Contractor Affidavit and Agreement (Section V of these documents);**
- J. Subcontractor Affidavit (Section VI of these documents) if known.**

SECTION III

ARTICLE 8 – DEFINED TERMS

8.01 The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 9 – BID SUBMITTAL

9.01 This Bid is submitted by:

If Bidder is:

An Individual

Name (typed or printed): _____

By: _____
(Individual's signature)

Doing business as: _____

A Partnership

Partnership Name: _____

By: _____
(Signature of general partner -- attach evidence of authority to sign)

Name (typed or printed): _____

A Corporation

Corporation Name: Piedmont Paving, Inc.

State of Incorporation: Georgia

Type (General Business, Professional, Service, Limited Liability): _____

By: *Andrew Trammell*
(Signature -- attach evidence of authority to sign)

Name (typed or printed): Andrew Trammell

Title: Vice President
(CORPORATE SEAL)

Attest *Jenice Caldwell*



SECTION III

Date of Qualification to do business in Georgia is
11 / 01 / 2006.

A Joint Venture

Name of Joint Venture: _____

First Joint Venturer Name: _____
(SEAL)

By: _____
(Signature of first joint venture partner -- attach evidence of authority
to sign)

Name (typed or printed): _____

Title: _____

Second Joint Venturer Name: _____
_____(SEAL)

By: _____
(Signature of second joint venture partner -- attach evidence of
authority to sign)

Name (typed or printed): _____

Title: _____

(Each joint venturer must sign. The manner of signing for each individual,
partnership, and corporation that is a party to the joint venture should be in the
manner indicated above.)

SECTION III

Bidder's Business Address 1226 Highway 16 East Newnan, GA 30263

Phone No. 678-423-0586 Fax No. n/a

E-mail andrew@piedmontpaving.com

SUBMITTED on July 14, 20 22.

GDOT Prequalification Certificate No. 2PI273.

SECTION IV

BID BOND

Any singular reference to Bidder, Surety, Owner or other party shall be considered plural where applicable.

BIDDER (Name and Address):
Piedmont Paving, Inc.
1226 Highway 16 E
Newnan, GA 30263

SURETY (Name and Address of Principal Place of Business):
Travelers Casualty and Surety Company of America
One Tower Square
Hartford, CT 06183

OWNER (Name and Address):
City of Locust Grove
3644 Highway 42
Locust Grove, GA 30248

BID

Bid Due Date: July 14, 2022

Description (Project Name and Include Location): Bill Gardner Parkway Road Improvements

BOND

Bond Number: N/A - Bid Bond

Date (Not earlier than Bid due date): July 14, 2022

Penal sum Five Percent (5%) of Principal's Bid \$ _____
(Words) (Figures)

Surety and Bidder, intending to be legally bound hereby, subject to the terms set forth below, do each cause this Bid Bond to be duly executed by an authorized officer, agent, or representative.

BIDDER
Piedmont Paving, Inc.
Bidder's Name and Corporate Seal

SURETY Travelers Casualty and Surety Company of America (Seal)
Surety's Name and Corporate Seal

By:

Andrew Trammell
Signature

By:

Felisa H. Vaughan
Signature (Attach Power of Attorney)

ANDREW TRAMMELL
Print Name

Felisa H. Vaughan
Print Name

VICE PRESIDENT
Title

Attorney-in-Fact
Title

Attest:

Ornie Caldwell
Signature

Attest:

Brian E. Madden
Signature Brian E. Madden

CFO
Title

Attorney-in-Fact
Title

SECTION IV

Note: Above addresses are to be used for giving any required notice. Provide execution by any additional parties, such as joint venturers, if necessary.

1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond. Payment of the penal sum is the extent of Bidder's and Surety's liability. Recovery of such penal sum under the terms of this Bond shall be Owner's sole and exclusive remedy upon default of Bidder.
2. Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents.
3. This obligation shall be null and void if:
 - 3.1 Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents, or
 - 3.2 All Bids are rejected by Owner, or
 - 3.3 Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).
4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions shall not in the aggregate exceed 120 days from Bid due date without Surety's written consent.
6. No suit or action shall be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety and in no case later than one year after Bid due date.
7. Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
8. Notices required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier, or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the party concerned.
9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.

SECTION IV

10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute shall govern and the remainder of this Bond that is not in conflict therewith shall continue in full force and effect.

11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.



Travelers Casualty and Surety Company of America
Travelers Casualty and Surety Company
St. Paul Fire and Marine Insurance Company
Farmington Casualty Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, St. Paul Fire and Marine Insurance Company, and Farmington Casualty Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint Feisa H. Vaughan of Alpharetta, GA, their true and lawful Attorney(s)-in-Fact to sign, execute, seal and acknowledge the following bond:

Surety Bond No.: Bid Bond Principal: Piedmont Paving, Inc
 OR Oblige: City of Locust Grove
 Project Description: Bill Gardner Parkway Road Improvements - Project Number: 22-T002

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this 21st day of April, 2021.



State of Connecticut
 City of Hartford ss.

By: 
 Robert L. Raney, Senior Vice President

On this the 21st day of April, 2021, before me personally appeared Robert L. Raney, who acknowledged himself to be the Senior Vice President of each of the Companies, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.
 My Commission expires the 30th day of June, 2026




 Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of each of the Companies, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, Kevin E. Hughes, the undersigned, Assistant Secretary of each of the Companies, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this 14th day of July, 2022.




 Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.
 Please refer to the above-named Attorney(s)-in-Fact and the details of the bond to which this Power of Attorney is attached.



Russell R. McMurry, P.E., Commissioner
One Georgia Center
600 West Peachtree Street, NW
Atlanta, GA 30308
(404) 631-1000 Main Office

January 4, 2021

CERTIFICATE OF QUALIFICATION
Vendor ID:2PI273

Piedmont Paving, Inc.
1226 Hwy. 16 E
Newnan, GA 30263

In accordance with The Rules and Regulations governing the Prequalification of Prospective Bidders, the Georgia Department of Transportation has assigned the following Rating. This Certificate of Qualification is effective on the date of issue and cancels and supersedes any Certificates previously issued:

MAXIMUM CAPACITY RATING: \$73,400,000
CERTIFICATE EXPIRES: November 30, 2022
PRIMARY WORK CLASS/CODE: 400
SECONDARY WORK CLASS(ES)/CODE(S): 209, 301, 310, 310A, 400A, 432, 432A, 550

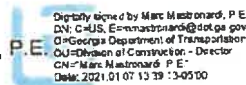
The total amount of incomplete work, regardless of its location and with whom it is contracted, whether in progress or awarded but not yet begun, shall not exceed the Maximum Capacity Rating. If dissatisfied with the Rating, we direct you to the Appeals Procedures in §672-5-.08 (1) & (2) and §672-1-.05, Rules of the State Department of Transportation.

In order to be continuously eligible to bid with this Department, your next application for prequalification must be submitted before the expiration date. If you desire to submit an application some intermediate period before the expiration date, your Rating will be reviewed on the basis of the new application.

This Prequalification Certificate is issued for contractors to be eligible for work with the Georgia Department of Transportation (GDOT) only. GDOT does not certify contractors as eligible to do business with entities other than GDOT.

Sincerely,

Marc Mastronardi, P.E.



Marc Mastronardi, P.E.
Chairman, Prequalification Committee/Contractors

MM:ASB



Piedmont Paving, Inc.

1226 Highway 16 East, Newnan, Georgia 30263
Phone: 678-423-0586 Fax: 678-423-0588

Proposed Suppliers

C.W. Matthews
PO Drawer 306
Marietta, GA 30061
770-422-7520

Concrete Supply Company
PO Box 313
Fayetteville, GA 30214
770-692-2627

Vulcan Materials
PO Box 101131
Atlanta, GA 30392
770-458-4481

Proposed Subcontractors

Breaking Ground Landscaping
2150 Standing Rock Road
Senoia, GA 30276

GTG Signals
4195 JVL Industrial Park
Marietta, GA 30066

Highway Services
1405 Municipal Parkway
Douglasville, GA 30134

SECTION XV



LOCUST GROVE EST. 1893

REFERENCE VERIFICATION AND RELEASE FORM

SOLICITATION NUMBER: PROJECT NO.: 22-T002

PROJECT TITLE: BILL GARDNER PARKWAY ROAD IMPROVEMENTS

BIDDER: Piedmont Paving, Inc.
(List name exactly as provided in Bid Form)

Provide at least five (5) references for the Bidder listed above of work similar to the current project being completed within the last five (5) years. Provide the information requested in the form below for the contact person who will verify the Bidder's experience and ability to perform the type of services listed in the ITB.

REFERENCE NO. 1:

Name of Company/Entity: City of Senoia

Mailing Address: 80 Main Street

City/State/Zip Code: Senoia, GA 30276

Contact Person Name: Harold Simmons

Contact Person Title: City Manager

Contract Person Phone No.: _____

Contract Person Email: hsimmons@senoia.com

Date Work Performed: June 2019 - November 2020

Brief Description of Work Performed: SR 16 at Pylant Street

Intersection redirection and improvements including Grading, Drainage, Utilities, Base and Paving, Striping and Permanent Landscaping.

SECTION XV

REFERENCE NO. 2:

Name of Company/Entity: Georgia Department of Transportation
Mailing Address: 101 Transportation Blvd
City/State/Zip Code: Thomaston, GA 30286
Contact Person Name: Craig Sewell
Contact Person Title: Project Manager
Contract Person Phone No.: 470-402-7711
Contract Person Email: CSewell@dot.ga.gov
Date Work Performed: June 2019 - November 2021
Brief Description of Work Performed: Highway 92 Roundabouts
Intersection redirection for two separate roundabouts including Grading, Drainage, Utilities, Base and Paving, Curb and Gutter, Striping and Permanent Landscaping.

REFERENCE NO. 3:

Name of Company/Entity: Meriwether County
Mailing Address: 17234 Roosevelt Highway - Building B
City/State/Zip Code: Greenville, GA 30222
Contact Person Name: Theron Gay
Contact Person Title: Executive Director of Administration and Special Projects
Contract Person Phone No.: 76-672-1314
Contract Person Email: t.gay@meriwethercountyga.gov
Date Work Performed: Various dates: 2016 through 2021
Brief Description of Work Performed: Meriwether County Resurfacing 2016 - 2021
Milling, Paving, and Surface Treatment of various roads in Meriwether County.

SECTION XV

REFERENCE NO. 4:

Name of Company/Entity: Coweta County Public Works

Mailing Address: 70 Selt Road

City/State/Zip Code: Newnan, GA 30263

Contact Person Name: Tod Handley

Contact Person Title: Public Works Director

Contract Person Phone No.: 770-683-7623

Contract Person Email: thandley@coweta.ga.us

Date Work Performed: February 2021 - June 2022

Brief Description of Work Performed: Shaw Road and Pete Road Roundabout

Intersection redirection for roundabout including Grading, Drainage,

Utilities, Base and Paving, Curb and Gutter, Striping and Permanent Landscaping.

REFERENCE NO. 5:

Name of Company/Entity: Fayette County Georgia

Mailing Address: 140 Stonewall Avenue West

City/State/Zip Code: Fayetteville, GA 30214

Contact Person Name: Bradley Klinger

Contact Person Title: Assistant Director

Contract Person Phone No.: 770-320-6039

Contract Person Email: bklinger@fayettecountyga.gov

Date Work Performed: July 2021- August 2021

Brief Description of Work Performed: Fayette County Spring Resurfacing

Milling, Paving, and Surface Treatment of various roads in Fayette County.

SECTION XV

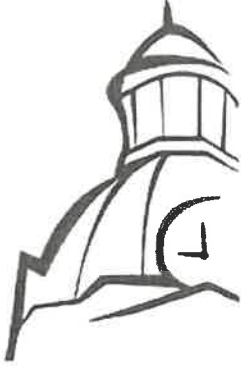
REFERENCE VERIFICATION RELEASE STATEMENT

The Bidder listed below hereby authorizes the City of Locust Grove and its Representatives to contact the references provided for this bid and any additional parties that may be encountered/discovered during the reference conformation process.

BIDDER: Piedmont Paving, Inc.
(List name exactly as provided in Bid Form)

SIGNED BY: Andrew Trammell - Vice President
(Printed name and title)

AUTHORIZED SIGNATURE:  **DATE:** 07/14/2022



Coweta County
BUSINESS LICENSE

Community Development
Business License Division
22 East Broad Street, Suite 222
Newnan, GA 30263
770-254-2626
coweta.ga.us

Date Issued: 09/03/2021

Certificate No.: LIC-COM-14-014267

Business Name: **PIEDMONT PAVING, INC.**

Business Address: 1226 HWY 16 EAST, NEWNAN, GA 30263

Business Contact: INC. PIEDMONT PAVING

Federal ID No.: 20-5821761

NAICS No.: 237310 - HIGHWAY, STREET AND BRIDGE CONSTRUCTION

Notes: PAVING COMPANY

Corporation Name: PIEDMONT PAVING, INC.

Mailing Address: 1131 HWY 16 EAST SUITE 100, NEWNAN, GA 30263

**CERTIFICATE MUST BE DISPLAYED FOR PUBLIC VIEW IN BUSINESS ESTABLISHMENT.
VALID ONLY AT THIS LOCATION.
COWETA COUNTY MUST BE NOTIFIED OF ANY CHANGES.
CERTIFICATE IS NON-TRANSFERABLE AND NON-REFUNDABLE**

EXPIRATION: 01/31/2023

Certificate of Resolution

I, Chad Caldwell, the CEO of Piedmont Paving, Inc., a Georgia corporation, do hereby certify that the following have been authorized to execute and deliver in the name of and for and on behalf of this Corporation, any and all bids, bid bonds, contracts, contract bonds, and authorizations pertaining to contracts, liens, billings, and releases;

Andrew Trammell - Vice President

Resolved that any and all firms, persons, corporations, and other entities, shall be entitled to rely on the authority of any one of the forgoing persons to bind this corporation by the execution and the delivery of such bids, bid bonds, contracts, contract bonds, and authorizations pertaining to contracts, liens, billings, and releases;

Further Resolved, that the authority herein contained, shall remain in effect until the persons, firm, corporation or other entity relying upon the authority herein contained receive written notice to the contrary and that all previous authorizations heretofore given with respect to the matters herein contained are revoked; provided, however, that this revocation shall not affect the validity of any instrument herein above referred to that which was executed by any person or persons who at the time of such execution was duly authorized to act.

Signature  Date July 11, 2022

Printed Name Chad Caldwell

Title CFO

SECTION V

CONTRACTOR AFFIDAVIT AND AGREEMENT

By executing this affidavit, the undersigned contractor verifies its compliance with O.C.G.A. 13-10-91, stating affirmatively that the individual, firm or corporation that is contracting with the City of Locust Grove, Georgia, has registered with and is participating in a federal work authorization program* [any of the electronic verification of work authorization programs operated by the United States Department of Homeland Security or any equivalent federal work authorization program operated by the United States Department of Homeland Security to verify information of newly hired employees, pursuant to the Immigration Reform and Control Act of 1986 (IRCA), P.L. 99-603], in accordance with the applicability provisions and deadlines established in O.C.G.A. 13-10-91.

The undersigned further agrees that, should it employ or contract with any subcontractor(s) in connection with the physical performance of services pursuant to this contract with City of Locust Grove, Georgia, contractor will secure from each subcontractor(s) similar verification of compliance with O.C.G.A. 13-10-91 on the Subcontractor Affidavit provided in Rule 300-10-01-.08 or a substantially similar form. Contractor further agrees to maintain records of such compliance and provide a copy of each verification to City of Locust Grove, Georgia at the time the subcontractor(s) is retained to perform such service.

58932
EEV/Basic Pilot Program* User Identification Number

Jennie Caldwell
BY Authorized Officer or Agent
(Contractor Name)

10/05/2007
Date

CFO
Title of Authorized Officer of Contractor

Jennie Caldwell
Printed Name of Authorized Officer or Agent

SUBSCRIBED AND SWORN BEFORE ME ON
THIS THE 14 DAY OF July, 2022

Melissa Mize
Notary Public I
My Commission Expires: January 21, 2026



*As of the effective date of O.C.G.A. 13-1 0-91, the applicable federal work authorization program is the "EEV/Basic Pilot Program" operated by the U.S. Citizenship and Immigration Services Bureau of the U.S. Department of Homeland Security, in conjunction with the Social Security Administration (SSA).

RETURN THIS FORM EXECUTED WITH PROPOSAL DOCUMENTS

Client#: 643500

PIEDMPAVIN2

ACORD™

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 11/08/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Marsh & McLennan Agency LLC
CONTACT NAME: Amber Zell
PHONE: 770-683-1000
INSURER(S) AFFORDING COVERAGE: FCCI Insurance Company, Bridgefield Casualty Ins. Company

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

Table with columns: INSR LTR, TYPE OF INSURANCE, POLICY NUMBER, POLICY EFF, POLICY EXP, LIMITS. Includes rows for Commercial General Liability, Automobile Liability, Umbrella Liability, Workers Compensation, and Rented/Leased Equipment.

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

(GL) Additional Insured and a Waiver of Subrogation applies per Form CGL0880115.
(GL) Additional Insured including ongoing and completed operations on a Primary and Non-Contributory basis applies per Form CGL0841013.

CERTIFICATE HOLDER *For Insurance Purposes Only
CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE PETER J. KRULSE

DESCRIPTIONS (Continued from Page 1)

(WC) Waiver of Subrogation as per form WC 00 03 13

(Umbrella) Additional Insured applies on a Primary & Non-Contributory basis per Form UMB1790709.

** Workers Comp Information **

Proprietors/Partners/Executive Officers/Members Excluded:

Chad Caldwell, CEO



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Resolution approving the architectural plans submitted for IPILG2 retail building, located at 680 Marketplace Blvd.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: NA

Budget Item: No

Date Received: July 22, 2022

Workshop Date: August 15, 2022

Regular Meeting Date: September 6, 2022

Discussion:

IPILG2, LLC – Jacob Lang of Rincon, GA has submitted building elevation renderings for a retail building to be located at 680 Marketplace Blvd.

As part of the requirements for building permits for new structures or major renovations, it is necessary for the Mayor and City Council, acting in their capacity as the Architectural Review Board, to review the proposed building exterior elevations for comment and approval.

The applicant proposes a 8,376 +/- sq. ft. building consisting of four retail/mercantile suites. The proposed design is a single-story rectangular brick and stucco building with glass storefronts and “Seattle-Style” awnings. The proposed materials and finishes exhibit a neutral and earth-toned color palette. Please note that the drive-through window seen on the renderings

has since been removed from the building design, and exact parapet and column lines have undergone minor shifts as part of final design and leasing.

Chapter 15.44 Architectural Review

15.44.050 - Exterior materials standards.

A. Except where otherwise provided in this chapter or in the Code of Ordinances, the exterior architectural features of buildings and structures within multifamily, office/institutional, commercial, and industrial zoning districts shall adhere to the following minimum standards:

1. All primary/accent exterior siding materials shall be limited to:

Primary: Brick; natural stone including granite, marble, sandstone, field stone, or any other natural stone approved by the board; manufactured stone including imitation field stone, marble terrazzo, and wood and any other manufactured architectural finish stone approved by the board as a primary siding material.

Accent: Clay tile with baked-on enamel finish; architecturally treated decorative concrete block; architecturally treated slabs or block either fluted or with exposed aggregate; stucco; EFIS; masonry siding such as cement fiberboard siding ("hardiplank"), wood; or acceptable substitute approved by the board. "Tilt-up" concrete shall be permitted as a primary exterior siding material for buildings in industrial zoning districts or acceptable substitute as approved by the board.

2. All exterior siding material such as aluminum, steel, vinyl, mirrored or reflective glass, cinderblock, unfinished concrete, fiberglass or plastic are prohibited except that architectural fiberglass or plastic can be used to such extent that such material is used as detailing and decorative trim if approved by the board.

3. Fifty percent of the width of the front facade of the building shall consist of fenestration. All fenestration comprised of glass shall be multi-paned in appearance. Single-paned plate glass windows greater than six square feet in surface area without the appearance of being multi-paned shall be prohibited unless approved by the board.

4. All exterior painted surfaces, where visible from the public street shall be painted in earth tones. Colors shall be non-primary colors including darker and cooler shades of green, red, such as brick, yellow including beige, and lighter shades of brown including tan. However, white may be permitted if approved by the board. Corporate graphics, trademarks, corporate logos, corporate service marks and corporate branding items may be permitted by the board to the extent used for decorative trim or for signage as part of the overall exterior features.

5. Roofs on multifamily and commercial or office buildings shall generally consist of a pitch of 7/12 or greater with exception of porches and porticos and be comprised of asphalt, cedar shake, cement tile material. Standing seam metal roofing shall be allowed as approved by the board. Flat roofs shall be permitted in larger commercial and industrial zoning where rooftop equipment is screened from view by raised parapet walls and shall be consistently flat across the building length with exception of features

of fenestration to break up building mass and long, monotonous facades. Flat roofs may be permitted on larger multifamily and office buildings as approved by the board.

6. Burglar bars and steel roll down doors or curtains shall not be visible from the public street, with exception to buildings in industrial zoning districts as approved by the board.
 7. Service bays shall be designed so that the openings of service bays are not visible from a public street (i.e., side entry), with exception to buildings in industrial zoning districts as approved by the board.
 8. Fabric and canvas awnings and all other building materials must be of durable quality and shall be compatible with materials used in adjoining buildings.
 9. All exterior building elevations that face public streets and/or customer parking areas shall be designed so that there are no large expanses of blank walls. This requirement can be met by employing the use of architectural features including, but not limited to, the following: Doors, windows, pilasters, columns, horizontal and vertical offsets, material and color variations, decorative cornices, awnings, canopies, murals, and graphics.
- B. Additional requirements. Properties with material changes of structures lying within the historic preservation district overlay shall abide by the certificate of appropriateness process for the historic preservation district and follow the design guidelines as promulgated by the historic preservation commission. Properties within the Gateway Town Center and/or the Locust Grove Town Center LCI area shall abide by the applicable design guidelines in addition to this chapter.
- C. The exterior architectural features of buildings and structures within the office/institutional and commercial zoning classifications shall adhere to the following additional requirement:
Front facades and any exterior sides facing public streets shall consist of a minimum of seventy percent of brick or natural or manufactured stone or a combination thereof, except where a building over three stories in height and/or greater than twenty thousand square feet in total building area may reduce this requirement as approved by the board where the structure provides adequate fenestration and design features or where a building is designed under LEED Silver, Gold, or Green standards.

Recommendation:

APPROVAL OF THE REVISED ARCHITECTURAL BUILDING ELEVATION SUBMITTED BY IPILG2, LLC – JACOB LANG DATED AUGUST 30, 2022, ILLUSTRATING MORE BRICK, FOR PROPERTY LOCATED AT 680 MARKETPLACE BLVD.

RESOLUTION NO. _____

A RESOLUTION TO APPROVE ARCHITECTURAL PLANS FOR IPILG2, LLC – JACOB LANG LOCATED AT 680 MARKETPLACE BLVD IN ACCORDANCE WITH CHAPTER 15.44 OF THE LOCUST GROVE CITY CODE; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

W I T N E S S E T H :

WHEREAS, the City of Locust Grove, Georgia (“City”) adopted Chapter 15.44 (“Chapter”) entitled “Architectural Review”, and;

WHEREAS, the purpose of the Chapter is to regulate the aesthetics, quality of exterior building materials and to the promotion of health, safety, prosperity and general welfare of the citizens of Locust Grove, and;

WHEREAS, the Mayor and City Council consist of the Architectural Review Board for the City of Locust Grove (“Board”) per Section 15.44.040, and;

WHEREAS, IPILG2, LLC – Jacob Lang submitted building elevation renderings for a proposed building at 680 Marketplace Blvd. attached hereto and made part thereof as **Exhibit “A”**, and;

WHEREAS, IPILG2, LLC – Jacob Lang noted that the drive-through window as seen on the submitted elevations has since been deleted from the final design, and;

WHEREAS, IPILG2, LLC – Jacob Lang noted that the exact location of parapet and column lines have undergone minor shifts as part of final design and leasing, and;

WHEREAS, the Board may review and make comment on architectural plans and issue approval per Chapter 15.44 (“Chapter”) of the Code of Ordinances for the City of Locust Grove, and;

WHEREAS, the Board in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this request for architectural review to be in the best interests of the citizens of the City, that this Resolution be adopted.

THEREFORE, IT IS NOW RESOLVED BY THE ARCHITECTURAL REVIEW BOARD OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

1. **Finding.** That the Locust Grove Architectural Review Board hereby finds that the Plans submitted by IPILG2, LLC – Jacob Lang dated August 30, 2022, illustrating more brick for property located at 680 MARKETPLACE BLVD. appear to meet the requirements of Chapter 15.44 of City of Locust Grove Code.

2. **Conditions.** That the Locust Grove Architectural Review Board finding in Item 1 above is subject to the following conditions:
 - a. Final Colors. That final colors and type of materials be reviewed and approved by the Community Development Director to meet all requirements of Chapter 15.44 of City of Locust Grove Code as “earth tone” in nature.
 - b. Material Changes. That any material deviations in exterior architectural features, materials, or colors as depicted in the plans in **Exhibit “A”** require review and approval by the Architectural Review Board.
 - c. Extension of Approved Plans. That the approval granted herein may be in effect for a period not to exceed eighteen (18) months from the approval date of this Resolution.
 - d. Resubmittal of final renderings. Applicant shall provide the Community Development Department with revised architectural renderings which illustrate the removal of the drive-through window and updated locations of columns and parapets prior to any building permit issued.
3. **Public Purpose.** The Board finds that the foregoing actions constitute a major stem in preserving the health, safety, well-being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
4. **Authority.** That the Board hereby authorizes the City Clerk to affix a stamp of the date of approval on the revised architectural plans in accordance with Section 15.44.060 J, to affix the City Seal if necessary, to carry out this Resolution, and to place this Resolution and any related documents among the official records of the City for future reference.
5. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
6. **Repeal of Conflicting Provisions.** All Board resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
7. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 6th day of September, 2022.

ROBERT S. PRICE, Mayor

ATTEST:

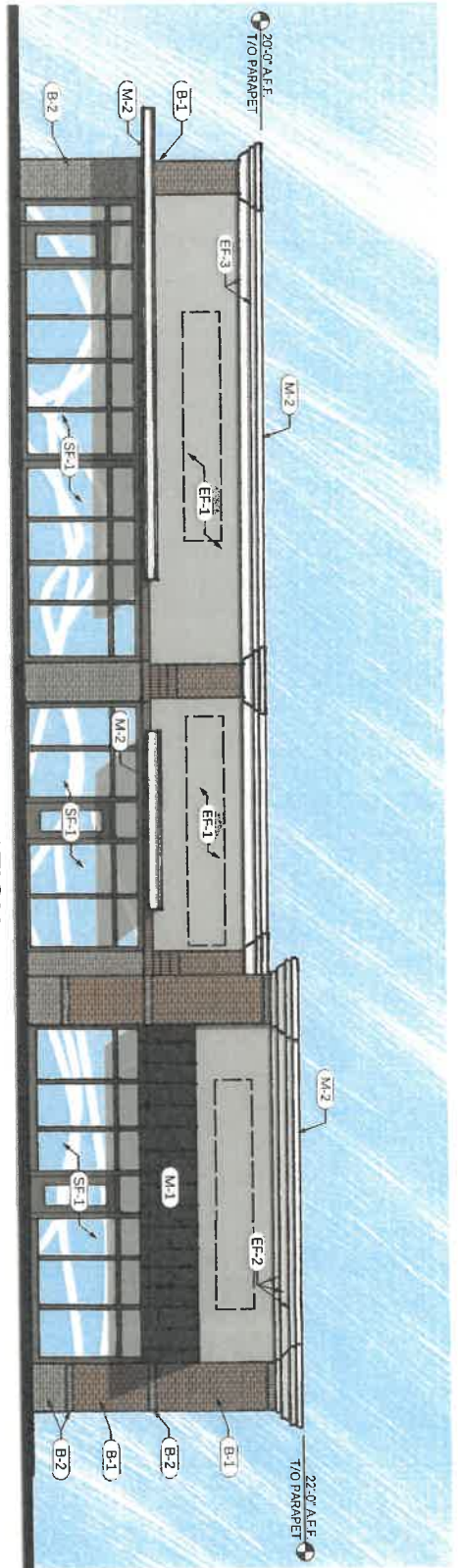
MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

EXHIBIT "A"



FRONT ELEVATION

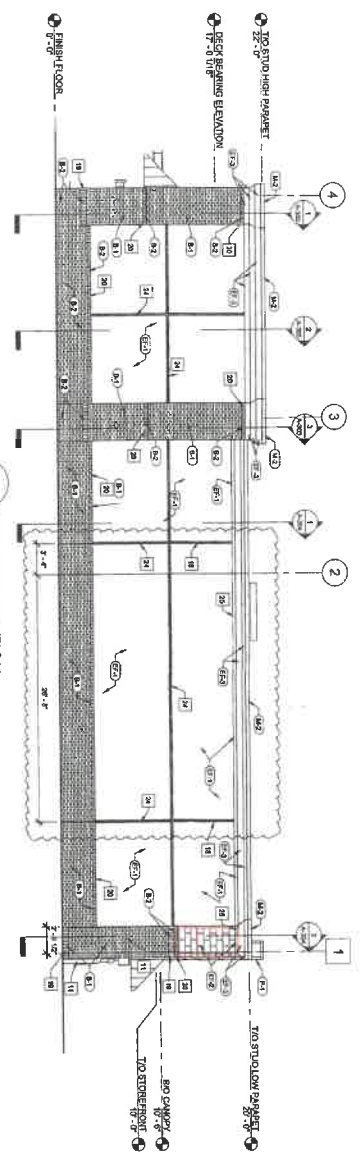
MARK	CATEGORY	MANUFACTURER	DESCRIPTION / FINISH
B-1	BRICK	GENERAL SHALE	EXTERIOR BRICK, BRIDGEKNOE TUDOR W/ ARCS CORNER MORTAR, TOOLED JOINTS
B-2	BRICK	GENERAL SHALE	MODULAR BRICK, CLAYTON PALS W/ ARCS CORNER MORTAR, TOOLED JOINTS
EF-1	EPS	DRYVIT	FINISH SANDBLAST COLOR TO MATCH: SHERWIN-WILLIAMS, SW 703 NETWORK GRAY 256-C3
EF-2	EPS	DRYVIT	FINISH SANDBLAST COLOR TO MATCH: SHERWIN-WILLIAMS, SW 704 PASSIVE 256-C1
EF-3	EPS	DRYVIT	FINISH SANDBLAST COLOR TO MATCH: SHERWIN-WILLIAMS, SW 705 PURE WHITE 256-C1
M-1	METAL	PAC-CLAD	STANDING SEAM METAL AWNING, COLOR: WHITE BLACK
M-2	METAL	PAC-CLAD	METAL COPING, COLOR: STONE WHITE
P-1	PAINT	SHERWIN-WILLIAMS	COLOR TO MATCH: SHERWIN-WILLIAMS, SW 709 IRON GREY 251-17
P-2	PAINT	SHERWIN-WILLIAMS	COLOR TO MATCH: SHERWIN-WILLIAMS, SW 803 SPAKE WHITE 256-C1
SF-1	STOREFRONT	MMK	ALUMINUM STOREFRONT SYSTEM WITH TAPERED GLAZING, COLOR: DARK BRONZE

DEVELOPED BY:
IP ILLG, LLC

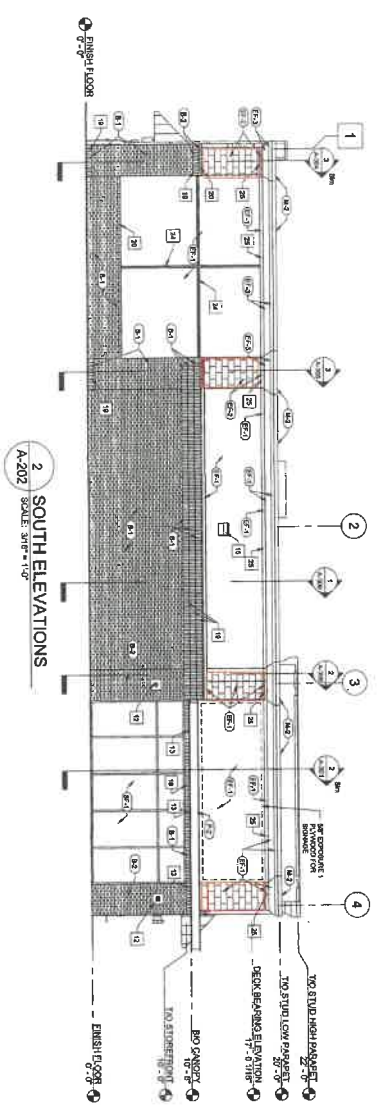
LOCUST GROVE MARKET PLACE
LOCUST GROVE, GEORGIA

MaxDesign Group Project
D21-128
30 AUGUST 2022





1 NORTH ELEVATION
A-202 SCALE: 3/8" = 1'-0"



2 SOUTH ELEVATIONS
A-202 SCALE: 3/8" = 1'-0"

KENOTELEND

MARK	DESCRIPTION
1	CONDUCT PERMANENT LIGHT SOURCE REMOVAL OF LIGHT SOURCE WITH INSULATION AND TRIM TO MATCH EXISTING FINISHES
2	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
3	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
4	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
5	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
6	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
7	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
8	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
9	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
10	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
11	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
12	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
13	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
14	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
15	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
16	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
17	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
18	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
19	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
20	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
21	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
22	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
23	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
24	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
25	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
26	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
27	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
28	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
29	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES
30	REMOVE EXISTING LIGHT SOURCE AND TRIM TO MATCH EXISTING FINISHES

EXTERIOR FINISH SCHEDULE

MARK	CATEGORY	MANUF.	DESCRIPTION
01	PAINT	PRIMA	PRIMA EXTERIOR PAINT
02	PAINT	PRIMA	PRIMA EXTERIOR PAINT
03	PAINT	PRIMA	PRIMA EXTERIOR PAINT
04	PAINT	PRIMA	PRIMA EXTERIOR PAINT
05	PAINT	PRIMA	PRIMA EXTERIOR PAINT
06	PAINT	PRIMA	PRIMA EXTERIOR PAINT
07	PAINT	PRIMA	PRIMA EXTERIOR PAINT
08	PAINT	PRIMA	PRIMA EXTERIOR PAINT
09	PAINT	PRIMA	PRIMA EXTERIOR PAINT
10	PAINT	PRIMA	PRIMA EXTERIOR PAINT
11	PAINT	PRIMA	PRIMA EXTERIOR PAINT
12	PAINT	PRIMA	PRIMA EXTERIOR PAINT
13	PAINT	PRIMA	PRIMA EXTERIOR PAINT
14	PAINT	PRIMA	PRIMA EXTERIOR PAINT
15	PAINT	PRIMA	PRIMA EXTERIOR PAINT
16	PAINT	PRIMA	PRIMA EXTERIOR PAINT
17	PAINT	PRIMA	PRIMA EXTERIOR PAINT
18	PAINT	PRIMA	PRIMA EXTERIOR PAINT
19	PAINT	PRIMA	PRIMA EXTERIOR PAINT
20	PAINT	PRIMA	PRIMA EXTERIOR PAINT
21	PAINT	PRIMA	PRIMA EXTERIOR PAINT
22	PAINT	PRIMA	PRIMA EXTERIOR PAINT
23	PAINT	PRIMA	PRIMA EXTERIOR PAINT
24	PAINT	PRIMA	PRIMA EXTERIOR PAINT
25	PAINT	PRIMA	PRIMA EXTERIOR PAINT
26	PAINT	PRIMA	PRIMA EXTERIOR PAINT
27	PAINT	PRIMA	PRIMA EXTERIOR PAINT
28	PAINT	PRIMA	PRIMA EXTERIOR PAINT
29	PAINT	PRIMA	PRIMA EXTERIOR PAINT
30	PAINT	PRIMA	PRIMA EXTERIOR PAINT

MPI
Architecture - Framing - Interiors
2882 Duke Rd
Duluth, Georgia 30082
Tel: 770-910-9149
Cell: 770-533-5245
Email: mpro@aipi.com

PROFESSIONAL SEAL
I am a duly Licensed Professional Architect in the State of Georgia.
I hereby certify that this is a true and correct copy of the original drawing as submitted to me for review and seal.
Professional Seal

PROJECT TITLE
LOCUST GROVE MARKET PLACE
LOCUST GROVE, GEORGIA

OWNER
IPI/G2, LLC
JACOB LANG
812.855.3438

PRINT RECORD
DATE: 06/29/2022
BY: JACOB LANG

REVISION

EXTERIOR ELEVATIONS
DATE: 07/27/2022
DRAWN BY: ALAN
CHECKED BY: CHUCK

A-202
SCALE: 3/8" = 1'-0"

ISSUED FOR CONSTRUCTION



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Resolution approving the architectural plans submitted for Tanger Self Storage building, located at 620 Tanger Blvd.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: NA

Budget Item: No

Date Received: July 22, 2022

Workshop Date: August 15, 2022

Regular Meeting Date: September 6, 2022

Discussion:

Starlight Equities, LLC of Atlanta, GA has submitted building elevation renderings for a self-storage building to be located at 620 Tanger Blvd.

As part of the requirements for building permits for new structures or major renovations, it is necessary for the Mayor and City Council, acting in their capacity as the Architectural Review Board, to review the proposed building exterior elevations for comment and approval.

The applicant proposes 100,800+/- sq. ft. building consisting of 638 interior, climate-controlled self-storage units as well as available co-working space.

The proposed building will consist of two stories facing Tanger Blvd and three stories facing I-75 due to the topography of the site. The upper levels of the building will be primarily clad in EIFS (stucco) with brick accents with the main entrance levels on the east and west comprised of split-face CMU and glazing. Above the office is a five foot overhang and display area showing the interior of the facility. The overhang also acts as a canopy over the entrance doors to protect from the weather.

Chapter 15.44 Architectural Review

15.44.050 - Exterior materials standards.

- A. Except where otherwise provided in this chapter or in the Code of Ordinances, the exterior architectural features of buildings and structures within multifamily, office/institutional, commercial, and industrial zoning districts shall adhere to the following minimum standards:
1. All primary/accent exterior siding materials shall be limited to:

Primary: Brick; natural stone including granite, marble, sandstone, field stone, or any other natural stone approved by the board; manufactured stone including imitation field stone, marble terrazzo, and wood and any other manufactured architectural finish stone approved by the board as a primary siding material.

Accent: Clay tile with baked-on enamel finish; architecturally treated decorative concrete block; architecturally treated slabs or block either fluted or with exposed aggregate; stucco; EIFS; masonry siding such as cement fiberboard siding ("hardiplank"), wood; or acceptable substitute approved by the board. "Tilt-up" concrete shall be permitted as a primary exterior siding material for buildings in industrial zoning districts or acceptable substitute as approved by the board.
 2. All exterior siding material such as aluminum, steel, vinyl, mirrored or reflective glass, cinderblock, unfinished concrete, fiberglass or plastic are prohibited except that architectural fiberglass or plastic can be used to such extent that such material is used as detailing and decorative trim if approved by the board.
 3. Fifty percent of the width of the front facade of the building shall consist of fenestration. All fenestration comprised of glass shall be multi-paned in appearance. Single-paned plate glass windows greater than six square feet in surface area without the appearance of being multi-paned shall be prohibited unless approved by the board.
 4. All exterior painted surfaces, where visible from the public street shall be painted in earth tones. Colors shall be non-primary colors including darker and cooler shades of green, red, such as brick, yellow including beige, and lighter shades of brown including tan. However, white may be permitted if approved by the board. Corporate graphics, trademarks, corporate logos, corporate service marks and corporate branding items may be permitted by the board to the extent used for decorative trim or for signage as part of the overall exterior features.
 5. Roofs on multifamily and commercial or office buildings shall generally consist of a pitch of 7/12 or greater with exception of porches and porticos and be comprised of asphalt, cedar shake, cement tile material. Standing seam metal roofing shall be

allowed as approved by the board. Flat roofs shall be permitted in larger commercial and industrial zoning where rooftop equipment is screened from view by raised parapet walls and shall be consistently flat across the building length with exception of features of fenestration to break up building mass and long, monotonous facades. Flat roofs may be permitted on larger multifamily and office buildings as approved by the board.

6. Burglar bars and steel roll down doors or curtains shall not be visible from the public street, with exception to buildings in industrial zoning districts as approved by the board.
 7. Service bays shall be designed so that the openings of service bays are not visible from a public street (i.e., side entry), with exception to buildings in industrial zoning districts as approved by the board.
 8. Fabric and canvas awnings and all other building materials must be of durable quality and shall be compatible with materials used in adjoining buildings.
 9. All exterior building elevations that face public streets and/or customer parking areas shall be designed so that there are no large expanses of blank walls. This requirement can be met by employing the use of architectural features including, but not limited to, the following: Doors, windows, pilasters, columns, horizontal and vertical offsets, material and color variations, decorative cornices, awnings, canopies, murals, and graphics.
- B. Additional requirements. Properties with material changes of structures lying within the historic preservation district overlay shall abide by the certificate of appropriateness process for the historic preservation district and follow the design guidelines as promulgated by the historic preservation commission. Properties within the Gateway Town Center and/or the Locust Grove Town Center LCI area shall abide by the applicable design guidelines in addition to this chapter.
- C. The exterior architectural features of buildings and structures within the office/institutional and commercial zoning classifications shall adhere to the following additional requirement:
Front facades and any exterior sides facing public streets shall consist of a minimum of seventy percent of brick or natural or manufactured stone or a combination thereof, except where a building over three stories in height and/or greater than twenty thousand square feet in total building area may reduce this requirement as approved by the board where the structure provides adequate fenestration and design features or where a building is designed under LEED Silver, Gold, or Green standards.

Recommendation:

APPROVAL OF THE ARCHITECTURAL BUILDING ELEVATIONS SUBMITTED BY STARLIGHT EQUITIES, LLC WITH THE FOLLOWING CONDITION:

1. The owner/developer shall submit amended architectural building elevations that include more brick added to each façade of the proposed building to the Community Development Department for review and approval prior to the issuance of any building permit.

RESOLUTION NO. _____

A RESOLUTION TO APPROVE ARCHITECTURAL PLANS FOR A SELF-STORAGE FACILITY LOCATED AT 620 TANGER BLVD IN ACCORDANCE WITH CHAPTER 15.44 OF THE LOCUST GROVE CITY CODE; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

W I T N E S S E T H :

WHEREAS, the City of Locust Grove, Georgia (“City”) adopted Chapter 15.44 (“Chapter”) entitled “Architectural Review”, and;

WHEREAS, the purpose of the Chapter is to regulate the aesthetics, quality of exterior building materials and to the promotion of health, safety, prosperity and general welfare of the citizens of Locust Grove, and;

WHEREAS, the Mayor and City Council consist of the Architectural Review Board for the City of Locust Grove (“Board”) per Section 15.44.040, and;

WHEREAS, Starlight Equities, LLC of Atlanta, GA submitted building elevation renderings for a proposed building at 620 Tanger Blvd. attached hereto and made part thereof as **Exhibit “A”**, and;

WHEREAS, the Board may review and make comment on architectural plans and issue approval per Chapter 15.44 (“Chapter”) of the Code of Ordinances for the City of Locust Grove, and;

WHEREAS, the Board in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this request for architectural review to be in the best interests of the citizens of the City, that this Resolution be adopted.

THEREFORE, IT IS NOW RESOLVED BY THE ARCHITECTURAL REVIEW BOARD OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

1. **Finding.** That the Locust Grove Architectural Review Board hereby finds that the Plans submitted by Starlight Equities, LLC appear to meet the requirements of Chapter 15.44 of City of Locust Grove Code and approves the architectural building elevations with the following condition:
 - a. The owner/developer shall submit amended architectural building elevations that include more brick added to each façade of the proposed building to the Community Development Department for review and approval prior to the issuance of any building permit.

2. **Conditions.** That the Locust Grove Architectural Review Board finding in Item 1 above is subject to the following conditions:
 - a. Final Colors. That final colors and type of materials be reviewed and approved by the Community Development Director to meet all requirements of Chapter 15.44 of City of Locust Grove Code as “earth tone” in nature.
 - b. Material Changes. That any material deviations in exterior architectural features, materials, or colors as depicted in the plans in **Exhibit “A”** require review and approval by the Architectural Review Board.
 - c. Extension of Approved Plans. That the approval granted herein may be in effect for a period not to exceed eighteen (18) months from the approval date of this Resolution.
3. **Public Purpose.** The Board finds that the foregoing actions constitute a major stem in preserving the health, safety, well-being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
4. **Authority.** That the Board hereby authorizes the City Clerk to affix a stamp of the date of approval on the revised architectural plans in accordance with Section 15.44.060 J, to affix the City Seal if necessary, to carry out this Resolution, and to place this Resolution and any related documents among the official records of the City for future reference.
5. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
6. **Repeal of Conflicting Provisions.** All Board resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
7. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 6th day of September, 2022.

ROBERT S. PRICE, Mayor

ATTEST:

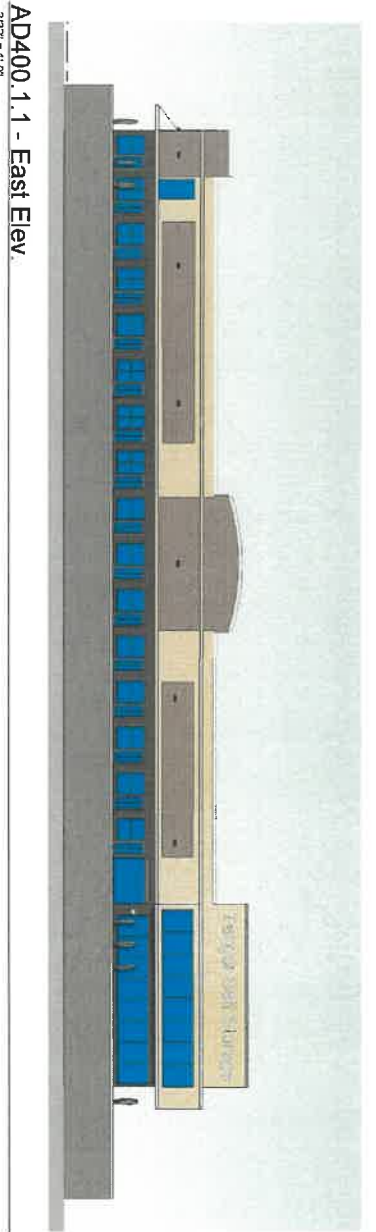
MISTY SPURLING, City Clerk

(Seal)

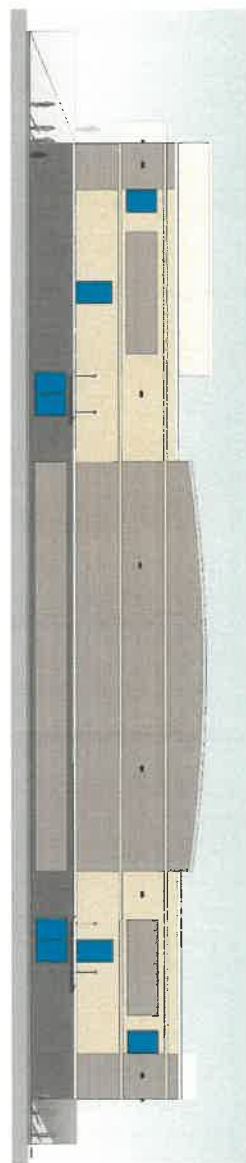
APPROVED AS TO FORM:

City Attorney

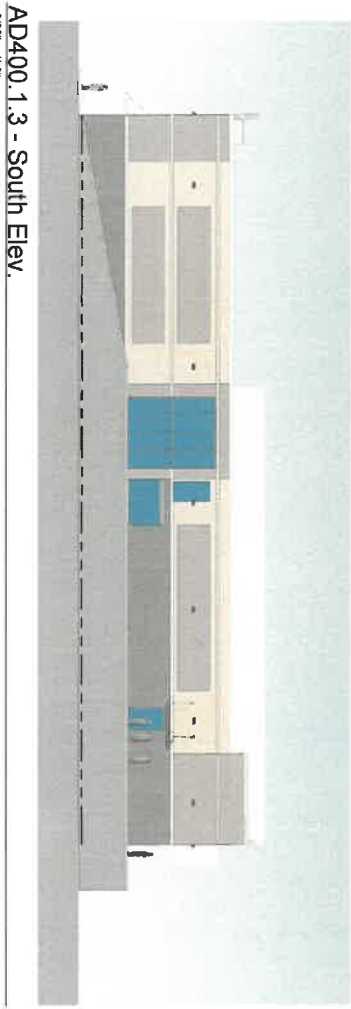
EXHIBIT "A"



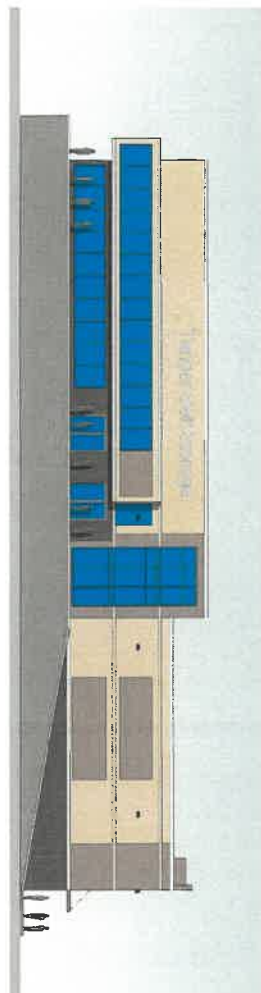
AD400.1.1 - East Elev.
3/32" = 1'-0"



AD400.1.2 - West Elev.
3/32" = 1'-0"



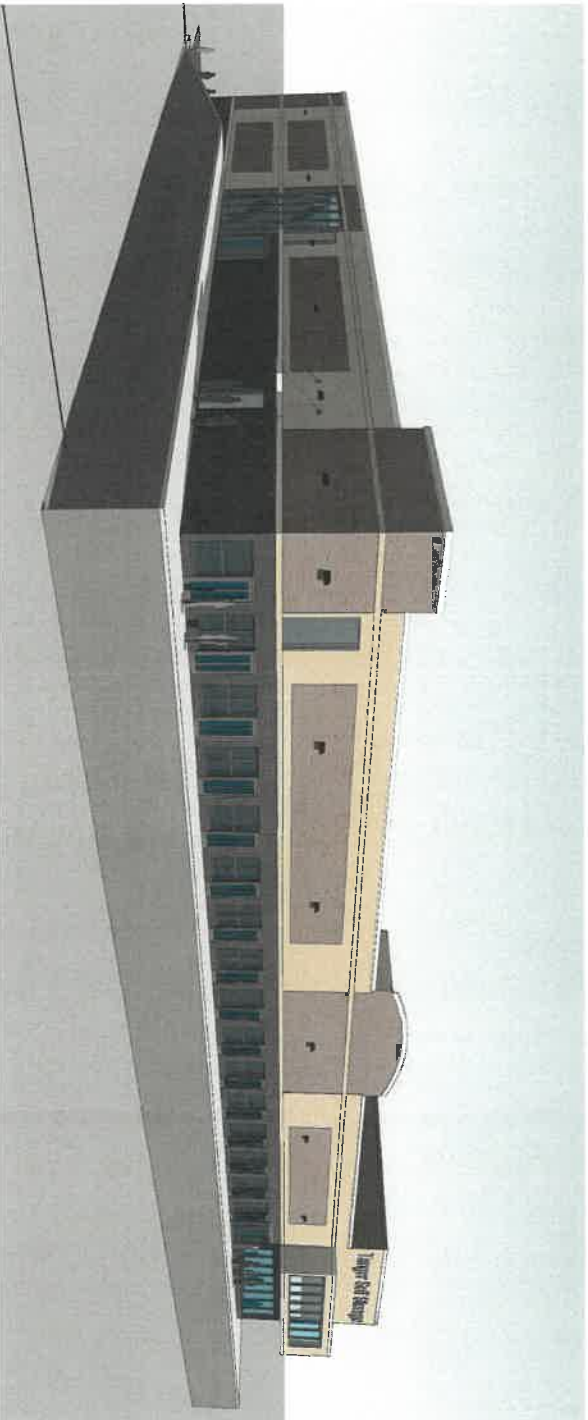
AD400.1.3 - South Elev.
3/32" = 1'-0"



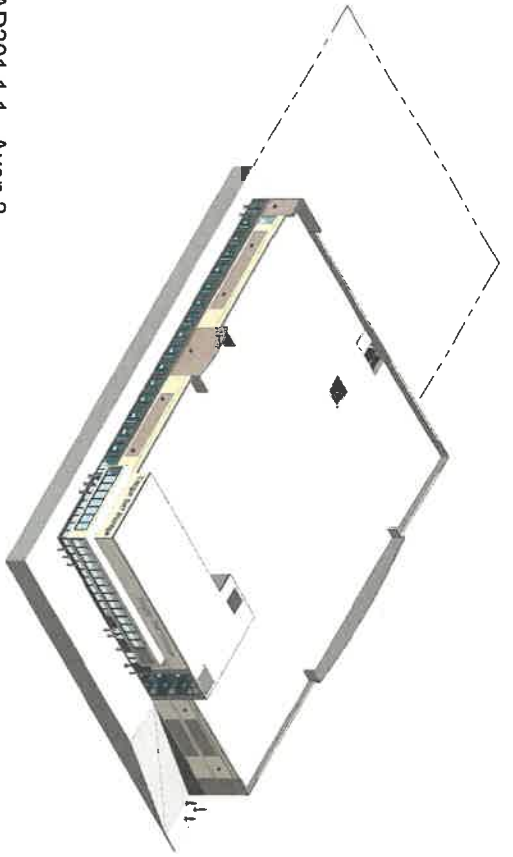
AD400.1.4 - North Elev.
3/32" = 1'-0"



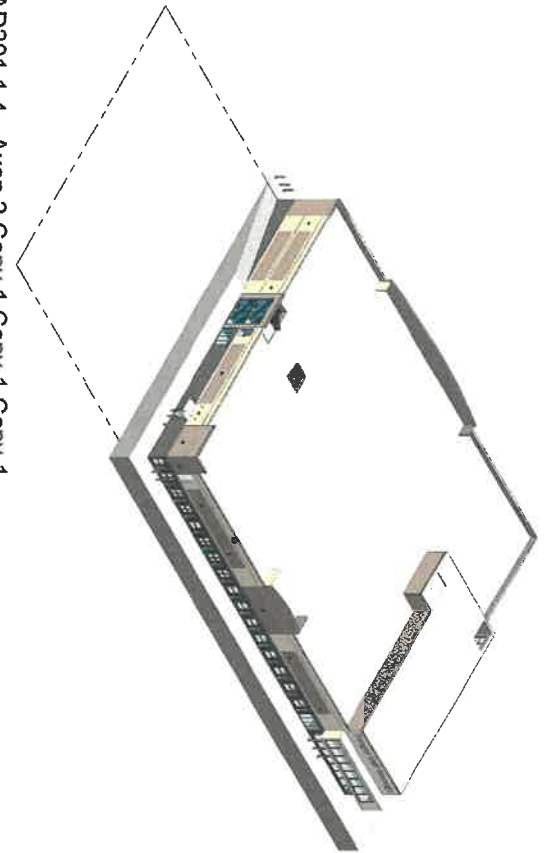
AD500.0.1 - North East Perspective



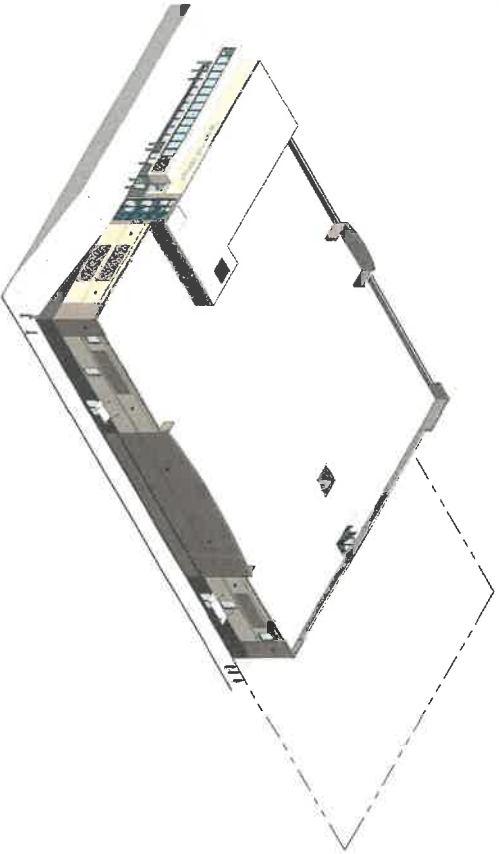
AD500.0.3 - South East Perspective



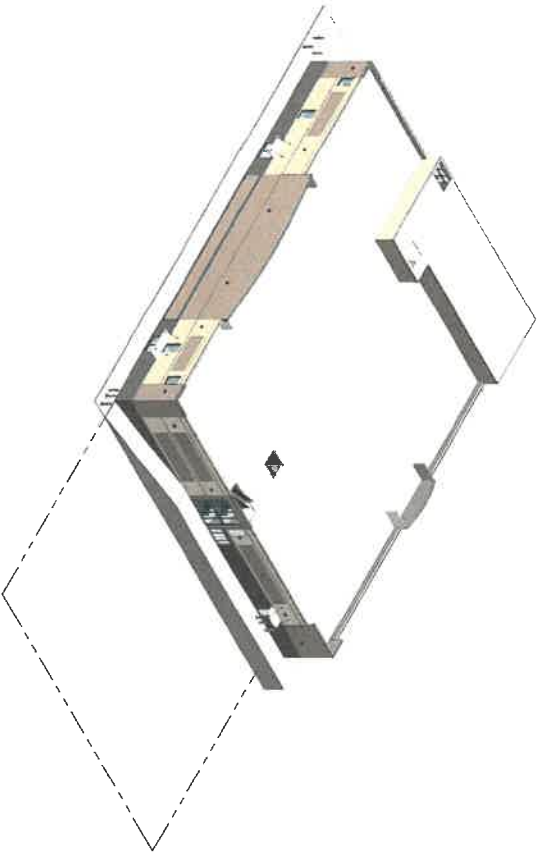
AD201.1.1 - Axon 2



AD201.1.4 - Axon 2 Copy 1 Copy 1 Copy 1



AD201.1.2 - Axon 2 Copy 1



AD201.1.3 - Axon 2 Copy 1 Copy 1 Copy 1



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile: (866) 364-0996

Item Coversheet

Item: FY 2022 Budget Revision – Through 3rd Quarter

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: Yes, Various Funds and Revenue

Date Received: Various Dates in 2022

Workshop Date: August 15, 2022

Regular Meeting Date: September 6, 2022

Discussion:

Attached is the Ordinance to revise the Fiscal Year 2022 Operating and Capital Improvements Budget through the 3rd Quarter of 2022. All revisions have been done to present the data in a similar format as with the Financial Statements and is in a “template” format to more easily import data in the future for “Real Time” updates.

Recommendation:

Approve Ordinance for the 3rd Quarter of the Fiscal Year 2022 Operating and Capital Improvements Budget for the City of Locust Grove, Georgia, including the General Fund, Enterprise Funds and Special Projects Funds.

ORDINANCE NO. _____

TO REVISE THE OPERATING AND CAPITAL IMPROVEMENTS BUDGET OF THE CITY OF LOCUST GROVE FOR THE FINAL QUARTER OF THE 2022 FISCAL YEAR PURSUANT TO SECTIONS 6.35 AND 6.36 OF THE CITY CHARTER; TO PROVIDE FOR ADDITIONAL UNAPPROPRIATED FUNDS FOR CERTAIN OPERATING EXPENDITURES; TO AUTHORIZE THE CITY MANAGER AND CITY CLERK TO CARRY OUT ALL NECESSARY PROCEDURES TO MAKE ALL AMENDMENTS TO THE BUDGET AND OPERATE FINANCIAL OPERATIONS IN ACCORDANCE WITH THE CODE OF ORDINANCES OF THE CITY OF LOCUST GROVE; TO PROVIDE SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS

SECTION 1. Amendment of Appropriations of the Fiscal Year 2022 General Funds Budget, Hotel/Motel Fund, SPLOST, T-SPLOST, Water and Sewer Fund Budget, Sanitation Fund, and Stormwater Fund Budget. That certain General Fund appropriation accounts are **INCREASED** a net of **\$234,280.00**; that certain Confiscated Asset Fund appropriation accounts are **INCREASED** a net of **\$14,000.00**; that certain SPLOST IV/V Fund appropriation accounts are **INCREASED** a net of **\$1,250,500.00**; that certain T-SPLOST Fund appropriation accounts are **INCREASED** a net of **\$600,000.00**; that certain Development Impact Fee Fund appropriation accounts are **DECREASED** a net of **\$130,000.00**; that certain Water and Sewer Fund appropriation accounts are **DECREASED** a net of **\$262,000.00**; that certain Sanitation Fund appropriation accounts are **INCREASED** a net of **\$15,500.00**; and that certain Stormwater Fund appropriation accounts are **DECREASED** a net of **\$45,150.00** as shown in **Exhibit “A”**.

SECTION 2. Amendment of the Fiscal Year 2022 Budget and Capital Improvements Budget. Pursuant to Section 6.35 and 6.36 of the City Charter, the Mayor and Council hereby amends the Operating and Capital Improvements Budget of the City of Locust Grove, Georgia for the 2022 Fiscal Year, which begins January 1, 2022 and ends on December 31, 2022 as attached hereto and incorporated herein at **Exhibit “A”**.

SECTION 3. Statement of Legal Level of Control. That the “legal level of control” as defined in O.C.G.A. 36-81-3 is set at the departmental level, meaning that the City Manager in his capacity as Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further Budget amendment approved by the Mayor and City Council.

SECTION 4. Statement of Lapse on All Appropriations. That all appropriations shall lapse at the end of the fiscal year.

SECTION 5. Authorization to City Manager and City Clerk. The City Manager as Budget Officer and City Clerk are hereby authorized to install the necessary Budget Amendments and carry out all necessary procedures to close out the prior year and operate financial operations of the City in accordance with the Code of Ordinances of the City of Locust Grove.

SECTION 6. Severability.

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 7. Repeal of Conflicting Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8. Effective Date. This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

SO ORDAINED this 6th day of September, 2022

ROBERT PRICE, Mayor

ATTEST:

APPROVED AS TO FORM:

MISTY SPURLING, City Clerk
(Seal)

CITY ATTORNEY

EXHIBIT "A"

**AMENDED FINAL OPERATING AND CAPITAL IMPROVEMENTS BUDGET
FOR THE CITY OF LOCUST GROVE, GEORGIA
FOR THE FISCAL YEAR 2022 – Thru 3rd Quarter (67%)**

General Fund (100) FY 2022		FY 22	YTD	67% of FY 22	Q1Amend	AmendFY22
TAXES						
3-0000-31.1340	INTANGIBLE TAX	65,000	49,421	76.0%	15,000	80,000
3-0000-31.1350	RAILROAD EQUIPMENT TAX	1,750	0	0.0%		1,750
3-0000-31.1600	REAL ESTATE TRANSFERS	25,500	24,007	94.1%		25,500
3-0000-31.1710	FRANCHISE TAX - ELECTRIC	350,000	419,350	119.8%	70,000	420,000
3-0000-31.1711	CAPITAL CREDIT REFUND	0	0	0.0%		0
3-0000-31.1730	FRANCHISE TAX - TELECOMMUNICAT	0	0	0.0%		0
3-0000-31.1750	FRANCHISE TAX - CABLE TV	90,000	77,530	86.1%	20,000	110,000
3-0000-31.1760	FRANCHISE TAX - TELEPHONE	15,000	3,385	22.6%		15,000
3-0000-31.1790	FRANCHISE TAX - NATURAL GAS	30,000	28,463	94.9%	5,000	35,000
3-0000-31.3100	LOCAL OPTION SALES /USE TAX	2,752,000	1,953,774	71.0%	250,000	3,002,000
3-0000-31.3150	TAVT + AAVT	210,000	211,375	100.7%	50,000	260,000
3-0000-31.4201	ALCOHOL TAX	435,000	258,718	59.5%		435,000
3-0000-31.6100	OCCUPATION TAXES	275,000	251,470	91.4%		275,000
3-0000-31.6120	REGULATORY FEES	0	22,775	0.0%		0
3-0000-31.6200	INSURANCE PREMIUM TAX	495,000	0	0.0%		495,000
TOTAL TAXES		4,744,250	3,300,267	69.6%	410,000	5,154,250
LICENSES AND PERMITS						
0.0%						
0.0%						
3-0000-32.1110	ALCOHOL BEV-BEER LICENSE	15,000	2,500	16.7%	2,500	17,500
3-0000-32.1120	ALCOHOL BEV WINE LICENSE	10,000	3,000	30.0%	2,500	12,500
3-0000-32.1130	ALCOHOL BEV - LIQUOR LICENSE	40,500	6,000	14.8%		40,500
3-0000-32.1220	GENERAL BUS LIC -INSURANCE	22,500	13,650	60.7%		22,500
3-0000-32.1900	REGULATORY FEES	30,000	0	0.0%		30,000
3-0000-32.2120	BLDG PERMITS /INSPECTIONS -RES	550,000	272,019	49.5%	-75,000	475,000
3-0000-32.2130	BLDG PERMIT/INSPECTIONS -COMM	400,000	299,720	74.9%	0	400,000
3-0000-32.3100	BUSINESS LICENSE PENALTY	0	0	0.0%		0
TOTAL LICENSES AND PERMITS		1,068,000	596,889	55.9%	-70,000	998,000
INTERGOVERNMENTAL REV						
3-0000-33.4450	GRANT BULLET PROOF VEST	500	0	0.0%		500
3-0000-33.4500	GRANT / DONATIONS -COPS	250	0	0.0%		250
3-0000-33.5000	DONATION-PLAYGROUND EQUIP	0	0	0.0%		0
3-0000-33.6100	DONATIONS	0	0	0.0%		0
3-0000-33.7000	CDBG GRANT	0	0	0.0%		0
TOTAL INTERGOVERNMENTAL REV		750	0	0.0%	0	750
CHARGES FOR SERVICES						
3-0000-34.1301	DISPOSITION OF PROPERTY	-	-	0.0%		0
3-0000-34.1310	ZONING INSPECTION FEES	45,000	24,734	55.0%	-5000	40,000
3-0000-34.1311	LAND DEVELOPMENT FEES	90,000	39,505	43.9%		90,000
3-0000-34.1312	SITE PLAN REVEIEW FEES	70,000	35,925	51.3%	-25000	45,000
3-0000-34.1321	SOIL EROSION FEES	5,000	-	0.0%		5,000
3-0000-34.1323	STREET LIGHT DISTRICT REV.	20,000	283	1.4%		20,000
3-0000-34.1325	TREE REPLACEMENT REVENUE	-	-	0.0%		0
3-0000-34.1910	QUALIFYING FEE FOR ELECTION	1,000	-	0.0%		1,000
3-0000-34.1950	ACCIDENT REPORTS	7,500	3,955	52.7%		7,500
3-0000-34.1955	CRIMINAL HISTORY REPORTS	-	-	0.0%		0
3-0000-34.1960	ADM CHARGE ON FINES	12,500	7,242	57.9%		12,500
3-0000-34.1990	ADM CHARGE FOR INCODE	25,000	10,138	40.6%	-5000	20,000
3-0000-34.6100	BACKGROUND CHECK FEES	2,000	800	40.0%		2,000
3-0000-34.9001	DONATIONS	-	-	0.0%		0
3-0000-34.9300	BAD CHECK FEES	100	-	0.0%		100
TOTAL CHARGES FOR SERVICES		278,100	122,582	44.1%	-35,000	243,100
FINES AND FORFEITURES						
0.0%						
0.0%						
3-0000-35.1170	FINES & FORFEITURES	650,000	448,327	69.0%		650,000
3-0000-35.1175	BOND ACCOUNT	0	0	0.0%		0
TOTAL FINES AND FORFEITURES		650,000	448,327	69.0%	0	650,000
INVESTMENT INCOME						
0.0%						
0.0%						
3-0000-36.1000	INTEREST REVENUES	8,000	10,104	126.3%	5,000	13,000
TOTAL INVESTMENT INCOME		8,000	10,104	126.3%	5,000	13,000
MISCELLANEOUS REVENUE						
0.0%						
0.0%						
3-0000-38.1000	RENTS & ROYALTIES	2,500	-	0.0%	-1500	1,000

General Fund (100) FY 2022						
		FY 22	YTD	67% of FY 22	Q1Amend	AmendFY22
3-0000-38.1010	SPECIAL EVENT PERMIT	500	-	0.0%		500
3-0000-38.1025	PAVILLION RENTAL	500	-	0.0%		500
3-0000-38.1050	HOUSE RENTAL -LOCUST ROAD	25,000	11,769	47.1%		25,000
3-0000-38.3000	INS REIMBURSE DAMAGE PROPERTY	25,000	12,394	49.6%		25,000
3-0000-38.3100	INS REIMBURSE WKS COMP	500	-	0.0%		500
3-0000-38.3400	INS REIMBURSE FOR OVERPAYMENT	500	-	0.0%		500
3-0000-38.5000	LMIG PROGRAM	100,000	109,072	109.1%	350000	450,000
3-0000-38.6000	SARS-COV-2 CARES ACT RELIEF	1,000	-	0.0%		1,000
3-0000-38.6001	AMERICAN RESCUE PLAN ACT	1,575,000	-	0.0%		1,575,000
3-0000-38.6002	PUB SFTY FISCAL RECOVERY FUND	-	26,377	0.0%	26,500	26,500
3-0000-38.6007	INTERGOVERNMENTAL SDS AGREEMEN	-	-	0.0%		0
3-0000-38.9000	MISCELLANEOUS REVENUE	2,500	12,858	514.3%	12,500	15,000
3-0000-38.9010	RETURN CHECK FEES	100	-	0.0%		100
3-0000-38.9100	REFUNDS POLICE DEPT	-	-	0.0%		0
3-0000-38.9200	REFUNDS PUBLIC WORKS	-	-	0.0%		0
3-0000-38.9300	REFUNDS ADMINISTRATIONS	-	6,650	0.0%	7500	7,500
3-0000-38.9900	PRIOR YEAR REVENUE	924,380	-	0.0%	-470720	453,660
3-0000-38.9910	RESERVE - TRANSPORTATION	-	-	0.0%		0
TOTAL MISCELLANEOUS REVENUE		2,657,480	179,120	6.7%	-75,720	2,581,760
OTHER FINANCIAL SOURCES				0.0%		
3-0000-39.1100	OPERATING TRANSFERS	-	-	0.0%		0
3-0000-39.1210	ADMIN FEE - WATER TRANSFER IN	380,000	158,333	41.7%		380,000
3-0000-39.1220	ADMIN FEE - SEWER TRANSFER IN	355,000	147,917	41.7%		355,000
3-0000-39.1230	ADMIN FEE - SANIT TRANSFER IN	19,750	8,229	41.7%		19,750
3-0000-39.1240	ADMIN FEE - STORM TRANSFER IN	62,000	25,833	41.7%		62,000
3-0000-39.1250	ADMIN FEE - H/M TRANSFER IN	105,000	43,750	41.7%		105,000
TOTAL OTHER FINANCIAL SOURCES		921,750	384,063	41.7%	0	921,750
TOTAL NON DEPARTMENTAL		10,328,330	5,041,351	48.8%	234,280	10,562,610
TOTAL REVENUES		10,328,330	5,041,351	48.8%	234,280	10,562,610
Department 1110 - Elected Officials				0.0%		
PERSONAL SVC & EMP BEN				0.0%		
5-1110-51.1150	MAYOR SALARY	10,800	7,200	66.7%		10,800
5-1110-51.1155	COUNCIL SALARY	50,400	33,600	66.7%		50,400
5-1110-51.2200	FICA (SOCIAL SECURITY)	1,000	592	59.2%		1,000
5-1110-51.2400	RETIREMENT	22,500	17,967	79.9%	5,500	28,000
5-1110-51.2750	UNEMPLOYMENT TAX - GEORGIA	500	219	43.7%		500
TOTAL PERSONAL SVC & EMP BEN		85,200	59,577	69.9%		85,200
PURCHASED/CONTRACTED SVC				0.0%		
5-1110-52.1200	PROFESSIONAL SERVICES	1,000	-	0.0%		1,000
5-1110-52.1230	LEGAL	2,500	-	0.0%		2,500
5-1110-52.1301	TECHNICAL - SOFTWARE	15,000	8,985	59.9%		15,000
5-1110-52.1302	TECHNICAL - HARDWARE	2,000	-	0.0%		2,000
5-1110-52.3100	RISK MANAGEMENT INSURANCE	15,000	11,728	78.2%		15,000
5-1110-52.3200	COMMUNICATIONS-CELL PHONES	500	323	64.6%		500
5-1110-52.3220	NETWORK/TELEPHONE	500	-	0.0%		500
5-1110-52.3310	PUBLIC NOTICES	1,500	420	28.0%	-500	1,000
5-1110-52.3500	TRAVEL MILEAGE REIMBURSEMENT	1,500	2,946	196.4%	1,500	3,000
5-1110-52.3600	DUES & FEES	500	321	64.3%		500
5-1110-52.3700	EDUCATION & TRAINING	0	-	0.0%		0
5-1110-52.3701	EDUCATION & TRAINING - MAYOR	5,000	-	0.0%		5,000
5-1110-52.3702	EDUCATION & TRAINING - TAYLOR	3,250	1,646	50.7%		3,250
5-1110-52.3703	EDUCATION & TRAINING - GREER	3,250	2,871	88.3%		3,250
5-1110-52.3707	EDUCATION & TRAINING - BOONE	3,250	3,216	98.9%		3,250
5-1110-52.3709	EDUCATION & TRAINING BREEDLOVE	3,250	3,609	111.0%		3,250
5-1110-52.3710	EDUCATION & TRAINING - NEWLY E	0	-	0.0%		0
5-1110-52.3711	EDUCATION&TRAINING-SHEARO	3,250	2,005	61.7%		3,250
5-1110-52.3712	EDUCATION & TRAINING-WILLIAMS	3,250	3,182	97.9%		3,250
5-1110-52.3750	MTGS & CONF (RETREATS /HCMA)	10,000	13,952	139.5%	20000	30,000
TOTAL PURCHASED/CONTRACTED S		74,500	55,204	74.1%	21,000	95,500
SUPPLIES				0.0%		
5-1110-53.1105	OFFICE SUPPLIES	500	0	0.0%		500

General Fund (100) FY 2022						
		FY 22	YTD	67% of FY 22	Q1Amend	AmendFY22
5-1110-53.1785	UNIFORMS	1,000	228.26	22.8%		1,000
TOTAL SUPPLIES		1500	228.26	15.2%	0	1,500
CAPITAL OUTLAY				0.0%		
				0.0%		
5-1110-54.2450	COMP HARDWARE/SERVER CAPITAL	1,500	0	0.0%		1,500
TOTAL CAPITAL OUTLAY	182	0	0	0.0%		0
TOTAL ELECTED OFFICIALS		162,700	115,009	70.7%	21,000	183,700
				0.0%		
				0.0%		
Administration (100-1510)						
PERSONAL SVC & EMP BEN				0.0%		
				0.0%		
5-1510-51.1100	REGULAR EMPLOYEES	720,250	436,255	60.6%		720,250
5-1510-51.1300	OVERTIME	2,000	1,515	75.8%		2,000
5-1510-51.2100	GROUP INSURANCE	70,000	47,858	68.4%		70,000
5-1510-51.2200	FICA (SOCIAL SECURITY)	9,000	6,249	69.4%		9,000
5-1510-51.2400	RETIREMENT	42,500	39,837	93.7%	11,500	54,000
5-1510-51.2700	WORKER'S COMPENSATION	35,000	29,126	83.2%	-2,500	32,500
5-1510-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,000	432	21.6%		2,000
TOTAL PERSONAL SVC & EMP BEN		880,750	561,272	63.7%	9000	889,750
PURCHASED/CONTRACTED SVC				0.0%		
				0.0%		
5-1510-52.1200	PROFESSIONAL	20,000	808	4.0%	-10000	10,000
5-1510-52.1220	AUDITING	35,000	26,000	74.3%		35,000
5-1510-52.1230	LEGAL	80,000	17,565	22.0%	-10000	70,000
5-1510-52.1301	TECHNICAL - SOFTWARE	80,000	77,795	97.2%	30,000	110,000
5-1510-52.1302	TECHNICAL - HARDWARE	50,000	2,204	4.4%	-20,000	30,000
5-1510-52.1400	DRUG & MEDICAL	500	120	24.0%		500
5-1510-52.2210	AUTO/TRUCK EXP	2,000	3,580	179.0%	4,000	6,000
5-1510-52.2211	AUTO GAS & FUEL	3,000	2,510	83.7%	2,000	5,000
5-1510-52.2212	CAR ALLOWANCE	3,000	2,000	66.7%		3,000
5-1510-52.2240	BUILDING & GROUNDS	25,000	32,332	129.3%	20,000	45,000
5-1510-52.2245	RENTAL PROP - REPAIRS	5,000	8,585	171.7%	7,500	12,500
5-1510-52.2250	OTHER EQUIP. REPAIRS/MAINT	7,500	9,324	124.3%	4,500	12,000
5-1510-52.2320	RENTAL OF EQUIPMENT & VEHICLE	5,000	-	0.0%		5,000
5-1510-52.3100	RISK MANAGEMENT INSURANCE	25,000	21,574	86.3%		25,000
5-1510-52.3200	COMMUNICATIONS-CELL PHONES	2,000	1,130	56.5%		2,000
5-1510-52.3201	TELEPHONE	5,000	8,379	167.6%		5,000
5-1510-52.3205	INTERNET	2,500	13,498	539.9%		2,500
5-1510-52.3220	NETWORK/TELEPHONE	60,000	21,720	36.2%	-5000	55,000
5-1510-52.3300	ADVERTISING	2,500	825	33.0%		2,500
5-1510-52.3310	PUBLIC NOTICES	2,000	63	3.2%		2,000
5-1510-52.3500	TRAVEL MILEAGE REIMBURSEMENT	2,000	1,561	78.1%		2,000
5-1510-52.3600	DUES & FEES	5,000	4,351	87.0%	1,000	6,000
5-1510-52.3700	EDUCATION & TRAINING	15,000	5,198	34.7%		15,000
5-1510-52.3750	MEETINGS & CONFERENCE	10,000	1,219	12.2%	-3500	6,500
5-1510-52.3851	CONTRACTED SVCS - CITY HALL	40,000	14,829	37.1%		40,000
5-1510-52.3855	CONTRACTS & SPONSORSHIPS	7,500	4,800	64.0%		7,500
5-1510-52.3970	POSTAGE	22,500	16,296	72.4%		22,500
TOTAL PURCHASED/CONTRACTED SVC		517,000	298,265	57.7%	20500	537,500
SUPPLIES						
5-1510-53.1105	OFFICE SUPPLIES	10,000	5,135	51.4%		10,000
5-1510-53.1107	BANK & CREDIT CARD CHARGES	25,000	16,228	64.9%		25,000
5-1510-53.1108	CHECK FRAUD PROVISION	0	0	0.0%		0
5-1510-53.1160	OPERATING EQUIPMENT	1,200	0	0.0%	-200	1,000
5-1510-53.1161	GIFTS & FLOWERS	5,000	1,141	22.8%	-1000	4,000
5-1510-53.1164	COVID-19 SUPPLIES	500	0	0.0%	500	1,000
5-1510-53.1165	DISASTER RELIEF SUPPLIES	500	0	0.0%		500
5-1510-53.1205	UTILITIES	45,000	37,695	83.8%	5000	50,000
5-1510-53.1210	STORMWATER FEES	1,500	0	0.0%		1,500
5-1510-53.1700	OTHER SUPPLIES	7,000	3,816	54.5%		7,000
5-1510-53.1728	MAYORS MOTORCADE	1,200	0	0.0%		1,200
5-1510-53.1729	CITY EVENTS	10,000	2,694	26.9%		10,000
5-1510-53.1785	UNIFORMS	2,500	638	25.5%		2,500
5-1510-53.1790	ELECTION EXPENSE	5,000	0	0.0%		5,000
5-1510-53.1795	MISCELLANEOUS	0	0	0.0%		0

General Fund (100) FY 2022		FY 22	YTD	67% of FY 22	Q1Amend	AmendFY22
TOTAL SUPPLIES		114,400	67,348	58.9%	4,300	118,700
CAPITAL OUTLAY						
5-1510-54.1100	ACQUISITION OF PROPERTY	150,000	0	0.0%		150,000
5-1510-54.1310	RENOVATIONS TO CITY HALL	150,000	123,035	82.0%		150,000
5-1510-54.2200	VEHICLES	0	0	0.0%		0
5-1510-54.2300	FURNITURE & FIXTURES	20,000	5,249	26.2%	-5000	15,000
5-1510-54.2400	COMPUTERS	25,000	2,345	9.4%		25,000
5-1510-54.2450	COMP HARDWARE/SERVER CAPITAL	65,000	7,927	12.2%	-25000	40,000
5-1510-54.2500	EQUIPMENT	10,000	0	0.0%	-2500	7,500
TOTAL CAPITAL OUTLAY		420,000	138,556	33.0%	-32,500	387,500
DEPRECIATION & AMORT				0.0%		
5-1510-56.1000	DEPRECIATION	0	0	0.0%		
TOTAL DEPRECIATION & AMORT		0	0	0.0%	0	0
PAYMENT TO OTHERS				0.0%		
5-1510-57.9000	CONTINGENCIES	20,000	0	0.0%	-2500	17,500
TOTAL PAYMENT TO OTHERS		20,000	0	0.0%		20,000
TOTAL ADMINISTRATION		1,952,150	1,065,440	54.6%	-1,200	1,950,950
Municipal Court (100-2650)						
PERSONAL SVC & EMP BEN						
5-2650-51.1100	REGULAR EMPLOYEES	82,500	68,742	83.3%	10000	92,500
5-2650-51.1158	JUDGE SALARY	25,000	17,500	70.0%		25,000
5-2650-51.1300	OVERTIME	500	328	65.7%		500
5-2650-51.2100	GROUP INSURANCE	10,000	7,474	74.7%		10,000
5-2650-51.2200	FICA (SOCIAL SECURITY)	750	989	131.8%	400	1,150
5-2650-51.2400	RETIREMENT	6,000	6,876	114.6%	1,500	7,500
5-2650-51.2500	TUITION REIMBURSEMENTS	0	0	0.0%		0
5-2650-51.2700	WORKER'S COMPENSATION	4,000	3,062	76.5%	-500	3,500
5-2650-51.2750	UNEMPLOYMENT TAX - GEORGIA	500	104	20.7%	-250	250
TOTAL PERSONAL SVC & EMP BEN		129,250	105,074	81.3%	11150	140,400
PURCHASED/CONTRACTED SVC				0.0%		
5-2650-52.1230	LEGAL	4,000	400	10.0%		4,000
5-2650-52.1260	SOLICITOR	22,000	15900	72.3%		22,000
5-2650-52.1261	PUBLIC DEFENDER	15,000	4300	28.7%		15,000
5-2650-52.1301	TECHNICAL - SOFTWARE	10,000	8860.75	88.6%	2500	12,500
5-2650-52.1302	TECHNICAL - HARDWARE	10,000	0	0.0%	-2500	7,500
5-2650-52.1400	DRUG & MEDICAL	200	0	0.0%		200
5-2650-52.2210	AUTO / TRUCK EXPENSE	0	0	0.0%		0
5-2650-52.2211	AUTO / TRUCK FUEL	0	0	0.0%		0
5-2650-52.2250	OTHER EQUIP. REPAIRS/MAINT	1,000	0	0.0%	-500	500
5-2650-52.3100	RISK MANAGEMENT INSURANCE	4,000	3350.72	83.8%		4,000
5-2650-52.3200	COMMUNICATIONS-CELL PHONES	500	186.29	37.3%		500
5-2650-52.3205	INTERNET	1,000	0	0.0%		1,000
5-2650-52.3310	PUBLIC NOTICES	100	27	27.0%		100
5-2650-52.3500	TRAVEL-MILEAGE REIMBURSEMENT	400	204.75	51.2%		400
5-2650-52.3600	DUES & FEES	400	91.82	23.0%		400
5-2650-52.3700	EDUCATION & TRAINING	3,500	1158.5	33.1%		3,500
5-2650-52.3970	POSTAGE	1,500	464	30.9%		1,500
5-2650-52.3995	COURT COST-SUBPEONAS	200	0	0.0%		200
TOTAL PURCHASED/CONTRACTED SVC		73,800	73,800	100.0%	-500	73,300
SUPPLIES						
5-2650-53.1105	OFFICE SUPPLIES	500	1,436	287.2%	1500	2,000
5-2650-53.1107	BANK & CREDIT CARD CHARGES	6,000	10,439	174.0%	6,000	12,000
5-2650-53.1160	OPERATING EQUIPMENT COM SVC	100	-	0.0%		100
5-2650-53.1700	OTHER SUPPLIES	250	605	242.1%	500	750
5-2650-53.1785	UNIFORMS	600	138	22.9%		600
5-2650-53.1786	BOOT ALLOWANCE	0	-	0.0%		0
5-2650-53.1795	MISCELLANEOUS	0	-	0.0%		0
TOTAL SUPPLIES		7,450	7,450	100.0%	7,450	14,900
CAPITAL OUTLAY				0.0%		

General Fund (100) FY 2022		FY 22	YTD	67% of FY 22	Q1Amend	AmendFY22
				0.0%		
5-2650-54.2200	VEHICLES	0	-	0.0%		0
5-2650-54.2300	FURNITURE & FIXTURES	0	-	0.0%		0
5-2650-54.2400	COMPUTERS	1,500	-	0.0%		1,500
5-2650-54.2420	PAPERLESS COURT SYSTEM	25,000	3,809	15.2%	-7,500	17,500
5-2650-54.2450	COMP HARDWARE/COURTWARE	20,000	4,350	21.8%	-7500	12,500
5-2650-54.2500	EQUIPMENT COMMUNITY SERV	250	-	0.0%		250
5-2650-54.2550	EQUIPMENT - COURT	0	288	0.0%	500	500
TOTAL CAPITAL OUTLAY		46,750	8,447	18.1%	-14,500	32,250
DEPRECIATION & AMORT				0.0%		
				0.0%		
5-2650-56.1000	DEPRECIATION	0	-	0.0%		0
TOTAL DEPRECIATION & AMORT		0	0	0.0%		0
PAYMENT TO OTHERS				0.0%		
				0.0%		
5-2650-57.2000	JAIL CONSTRUCTION	30,000	23,623	78.7%	3500	33,500
5-2650-57.2100	GEORGIA CRIME VICTIMS	1,000	202	20.2%		1,000
5-2650-57.2110	VICTIMS ASSISTANCE FUND	13,500	11,922	88.3%	2500	16,000
5-2650-57.2120	POLICE OFFICERS A & B FUND	23,500	26,323	112.0%	15,000	38,500
5-2650-57.2130	POLICE /PROSCUTOR TRAINING	30,000	21,680	72.3%		30,000
5-2650-57.2150	SPINAL INJURY TRUST FUND	2,000	716	35.8%		2,000
5-2650-57.2160	GBI CRIME LAB	750	250	33.3%		750
5-2650-57.2170	INDIGENT DEFENSE -POTFIOF	35,000	23,660	67.6%		35,000
5-2650-57.2180	DRUG TREATMENT & EDUCATION	6,500	4,031	62.0%		6,500
5-2650-57.2190	DRIVERS ED & TRAINING FUND	5,000	3,382	67.6%		5,000
5-2650-57.9000	CONTINGENCIES	5,000	-	0.0%		5,000
TOTAL PAYMENT TO OTHERS		152,250	115,788	76.1%	21,000	173,250
TOTAL MUNICIPAL COURT		409,500	310,560	75.8%	24,600	434,100
				0.0%		
Police (100 - 3230)				0.0%		
PERSONAL SVC & EMP BEN				0.0%		
				0.0%		
5-3230-51.1100	REGULAR EMPLOYEES	1,775,000	1,091,056	61.5%	-10000	1,765,000
5-3230-51.1300	OVERTIME	35,000	26,393	75.4%		35,000
5-3230-51.2100	GROUP INSURANCE	275,000	221,707	80.6%	10000	285,000
5-3230-51.2200	FICA (SOCIAL SECURITY)	18,000	14,909	82.8%	2500	20,500
5-3230-51.2400	RETIREMENT	120,000	83,961	70.0%		120,000
5-3230-51.2500	TUITION REIMBURSEMENTS	0	0	0.0%		0
5-3230-51.2700	WORKER'S COMPENSATION	45,000	42,479	94.4%	0	45,000
5-3230-51.2750	UNEMPLOYMENT TAX - GEORGIA	5,000	1,149	23.0%		5,000
TOTAL PERSONAL SVC & EMP BEN		2,273,000	1,481,653	65.2%	2,500	2,275,500
PURCHASED/CONTRACTED SVC				0.0%		
				0.0%		
5-3230-52.1230	LEGAL	9,000	673	7.5%	-3000	6,000
5-3230-52.1301	TECHNICAL - SOFTWARE	70,000	43,582	62.3%		70,000
5-3230-52.1302	TECHNICAL - HARDWARE	45,000	62,016	137.8%	15,000	60,000
5-3230-52.1400	DRUG & MEDICAL	2,500	395	15.8%	-500	2,000
5-3230-52.2210	AUTO/TRUCK EXPENSES	55,000	48,656	88.5%	5,000	60,000
5-3230-52.2211	AUTO GAS & FUEL	70,000	52,058	74.4%		70,000
5-3230-52.2240	BUILDING & GROUNDS	42,500	18,034	42.4%	-5,000	37,500
5-3230-52.2250	OTHER EQUIP. REPAIRS/MAINT	5,000	2,680	53.6%	-1,500	3,500
5-3230-52.3100	RISK MANAGEMENT INSURANCE	50,000	48,380	96.8%		50,000
5-3230-52.3200	COMMUNICATIONS-CELL PHONES	22,000	19,373	88.1%	3,000	25,000
5-3230-52.3201	TELEPHONE	5,000	20	0.4%	-2,500	2,500
5-3230-52.3205	INTERNET	0	1,004	0.0%	0	0
5-3230-52.3220	NETWORK/TELEPHONE	15,000	9,639	64.3%		15,000
5-3230-52.3300	ADVERTISING	250	320	128.0%	750	1,000
5-3230-52.3500	TRAVEL MILEAGE REIMBURSEMENT	1,000	179	17.9%		1,000
5-3230-52.3600	DUES & FEES	1,500	1,329	88.6%	1,500	3,000
5-3230-52.3700	EDUCATION & TRAINING	7,500	4,996	66.6%	-1,000	6,500
5-3230-52.3750	MEETINGS & CONFERENCE	5,000	7,252	145.0%	5000	10,000
5-3230-52.3850	CONTRACT LABOR	0	0	0.0%		0
5-3230-52.3851	CONTRACTED SVCS - PSB	25,000	17,307	69.2%		25,000
5-3230-52.3950	TASK FORCE EXPENSES	0	0	0.0%		0
5-3230-52.3970	POSTAGE	4,000	367	9.2%	-1000	3,000
5-3230-52.3980	INVESTIGATIONS	0	0	0.0%		0

General Fund (100) FY 2022		FY 22	YTD	67% of FY 22	Q1Amend	AmendFY22
TOTAL PURCHASED/CONTRACTED SVC SUPPLIES		435,250	338,257	77.7%	15,750	451,000
5-3230-53.1105	OFFICE SUPPLIES	5,500	1,365	24.8%	-1000	4,500
5-3230-53.1107	BANK & CREDIT CARD CHARGES	25,000	18,347	73.4%		25,000
5-3230-53.1150	OPERATING SUPPLIES	2,500	2,260	90.4%	1,000	3,500
5-3230-53.1160	OPERATING EQUIPMENT	25,000	7,581	30.3%	-10,000	15,000
5-3230-53.1170	COPS EXPENSE	5,000	3,768	75.4%		5,000
5-3230-53.1205	UTILITIES	32,500	14,186	43.7%		32,500
5-3230-53.1210	STORMWATER FEES	1,000	0	0.0%		1,000
5-3230-53.1700	OTHER SUPPLIES	9,000	1,833	20.4%	-2,500	6,500
5-3230-53.1785	UNIFORMS	25,000	13,953	55.8%		25,000
5-3230-53.1795	MISCELLANEOUS	0	0	0.0%		0
TOTAL SUPPLIES		130,500	63,294	48.5%	-12,500	118,000
CAPITAL OUTLAY						
5-3230-54.1310	PUBLIC SAFETY BUILDING	15,000	0	0.0%	-15000	0
5-3230-54.2200	VEHICLES	115,000	105,420	91.7%		115,000
5-3230-54.2300	FURNITURE & FIXTURES	5,000	0	0.0%	-2500	2,500
5-3230-54.2400	COMPUTERS	10,000	0	0.0%	-2500	7,500
5-3230-54.2450	COMP HARDWARE/SERVER CAPITAL	60,000	100	0.2%	-20000	40,000
5-3230-54.2500	EQUIPMENT	87,500	66,399	75.9%	10,000	97,500
TOTAL CAPITAL OUTLAY		292,500	171,919	58.8%	-30,000	262,500
INTERFUND CHARGES						
5-3230-55.2300	JUDGEMENTS	7,500	0	0.0%	0	7,500
TOTAL INTERFUND CHARGES		7,500	0	0.0%	0	7,500
DEPRECIATION & AMORT						
5-3230-56.1000	DEPRECIATION	0	0	0.0%		0
TOTAL DEPRECIATION & AMORT		0	0	0.0%		0
PAYMENT TO OTHERS						
5-3230-57.9000	CONTINGENCIES	12,500	0	0.0%	0	12,500
TOTAL PAYMENT TO OTHERS		12,500	0	0.0%	0	12,500
DEBT SERVICE						
5-3230-58.1204	PD INCODE SOFTWARE PRINCIPAL	0	0	0.0%		0
5-3230-58.1205	LEASE BUILDING FOR SQUAD RM	1,500	0	0.0%	-1500	0
5-3230-58.2204	PD INCODE SOFTWARE INTEREST	0	0	0.0%		0
TOTAL DEBT SERVICE		1,500	0	0.0%		0
TOTAL POLICE DEPARTMENT		3,152,750	2,055,123	65.2%	-24,250	3,128,500
Street Maintenance (100 - 4210)				0.0%		
PERSONAL SVC & EMP BEN				0.0%		
5-4210-51.1100	REGULAR EMPLOYEES	600,000	379,032	63.2%		600,000
5-4210-51.1200	SEASONAL EMPLOYEES	3,000	0	0.0%		3,000
5-4210-51.1300	OVERTIME	10,000	6,896	69.0%		10,000
5-4210-51.2100	GROUP INSURANCE	90,000	85,891	95.4%	18000	108,000
5-4210-51.2200	FICA (SOCIAL SECURITY)	7,500	5,402	72.0%		7,500
5-4210-51.2400	RETIREMENT	45,000	42,250	93.9%	7,500	52,500
5-4210-51.2700	WORKER'S COMPENSATION	22,500	24,366	108.3%	3500	26,000
5-4210-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500	756	30.3%		2,500
TOTAL PERSONAL SVC & EMP BEN		780,500	544,594	69.8%	29,000	809,500
PURCHASED/CONTRACTED SVC				0.0%		
5-4210-52.1200	PROFESSIONAL	2,000	0	0.0%	-1000	1,000
5-4210-52.1230	LEGAL	1,000	199	19.9%	-500	500
5-4210-52.1250	ENGINEERING	55,000	0	0.0%	-15000	40,000
5-4210-52.1301	TECHNICAL - SOFTWARE	15,000	17,476	116.5%	10000	25,000
5-4210-52.1302	TECHNICAL - HARDWARE	15,000	0	0.0%	-10000	5,000
5-4210-52.1400	DRUG & MEDICAL	2,500	735	29.4%	-500	2,000
5-4210-52.2210	AUTO/TRUCK EXPENSES	10,000	18,586	185.9%	12,000	22,000
5-4210-52.2211	AUTO GAS & FUEL	35,000	16,553	47.3%	-5000	30,000
5-4210-52.2240	BUILDING & GROUNDS	25,000	5,419	21.7%	-7500	17,500

General Fund (100) FY 2022						
		FY 22	YTD	67% of FY 22	Q1Amend	AmendFY22
5-4210-52.2250	OTHER EQUIP. REPAIRS/MAINT	25,000	11,112	44.4%	-5000	20,000
5-4210-52.2260	STREET MAINTENANCE & PAVING	300,000	28,896	9.6%	-250,000	50,000
5-4210-52.2320	RENTAL OF EQUIPMENT & VEHICLE	10,000	10,530	105.3%	5000	15,000
5-4210-52.3100	RISK MANAGEMENT INSURANCE	30,000	26,600	88.7%		30,000
5-4210-52.3200	COMMUNICATIONS-CELL PHONES	7,000	3,594	51.3%		7,000
5-4210-52.3201	TELEPHONE	2,500	0	0.0%	-1500	1,000
5-4210-52.3205	INTERNET	5,000	3,271	65.4%		5,000
5-4210-52.3310	PUBLIC NOTICES	200	0	0.0%		200
5-4210-52.3600	DUES & FEES	500	1,243	248.5%	2000	2,500
5-4210-52.3700	EDUCATION & TRAINING	3,000	1,684	56.1%	-500	2,500
5-4210-52.3750	MEETINGS & CONFERENCE	1,000	0	0.0%	-200	800
5-4210-52.3940	TREE MAINTENANCE	27,500	10,357	37.7%		27,500
TOTAL PURCHASED/CONTRACTED SVC		572,200	156,254	27.3%	-267,700	304,500
SUPPLIES						
5-4210-53.1105	OFFICE SUPPLIES	1,500	1,256	83.7%		1,500
5-4210-53.1150	OPERATING SUPPLIES	30,000	8,583	28.6%	-12,500	17,500
5-4210-53.1160	OPERATING EQUIPMENT	12,000	5,390	44.9%	-2000	10,000
5-4210-53.1205	UTILITIES	25,000	28,007	112.0%	8000	33,000
5-4210-53.1210	STORMWATER FEES	2,000	0	0.0%		2,000
5-4210-53.1225	STREET LIGHTS	125,000	78,994	63.2%	-5,000	120,000
5-4210-53.1230	STREET LIGHT DISTRICT SVCS	5,000	15,246	304.9%	15,000	20,000
5-4210-53.1700	OTHER SUPPLIES	7,500	2,152	28.7%	-2500	5,000
5-4210-53.1720	CHRISTMAS DECORATIONS	10,000	196	2.0%		10,000
5-4210-53.1725	SIGNALS STRT SIGNS MARKINGS	50,000	2,265	4.5%	-20000	30,000
5-4210-53.1775	REPAIR DAMAGE PROPERTY	12,500	76	0.6%	-2500	10,000
5-4210-53.1785	UNIFORMS	15,000	11,391	75.9%		15,000
5-4210-53.1786	BOOT ALLOWANCE	1,500	360	24.0%		1,500
5-4210-53.1795	MISCELLANEOUS	0	0	0.0%		0
TOTAL SUPPLIES		297,000	153,917	51.8%	-21,500	275,500
CAPITAL OUTLAY				0.0%		
5-4210-54.1400	GENERAL PAVING	0	0	0.0%	200000	200,000
5-4210-54.1401	BILL GRDNR PKWY/SR 42 IMPROVE	250,000	0	0.0%	300000	550,000
5-4210-54.2200	VEHICLES	50,000	0	0.0%	-25000	25,000
5-4210-54.2300	FURNITURE & FIXTURES	1,000	0	0.0%		1,000
5-4210-54.2400	COMPUTER	2,000	0	0.0%		2,000
5-4210-54.2450	COMP HARDWARE/SERVER CAPITAL	0	100	0.0%	0	0
5-4210-54.2500	EQUIPMENT	55,000	45,294	82.4%	0	55,000
5-4210-54.2700	SECURITY SYSTEM	0	0	0.0%		0
TOTAL CAPITAL OUTLAY		358,000	45,394	12.7%	475,000	833,000
DEPRECIATION & AMORT				0.0%		
5-4210-56.1000	DEPRECIATION	0	0	0.0%		0
TOTAL DEPRECIATION & AMORT		0	0	0.0%		0
PAYMENT TO OTHERS				0.0%		
5-4210-57.3100	CLAIMS	0	0	0.0%		0
5-4210-57.9000	CONTINGENCIES	5,000	0	0.0%		5,000
TOTAL PAYMENT TO OTHERS		5,000	0	0.0%		5,000
TOTAL STREET DEPARTMENT		2,012,700	900,159	44.7%	214,800	2,227,500
Fleet Maintenance (100 -4220)				0.0%		
PERSONAL SVC & EMP BEN				0.0%		
5-4220-51.1100	REGULAR EMPLOYEES	44500	11973	26.9%	-15000	29,500
5-4220-51.1300	OVERTIME	1500	128	8.6%		1,500
5-4220-51.2100	GROUP INSURANCE	5000	42	0.8%		5,000
5-4220-51.2200	FICA (SOCIAL SECURITY)	250	175	70.2%		250
5-4220-51.2400	RETIREMENT	1000	0	0.0%		1,000
5-4220-51.2500	TUITION REIMBURSEMENTS	0	0	0.0%		0
5-4220-51.2700	WORKER'S COMPENSATION	2500	0	0.0%	-1500	1,000
5-4220-51.2750	UNEMPLOYMENT TAX - GEORGIA	500	2	0.4%		500
TOTAL PERSONAL SVC & EMP BEN		55,250	12321	22.3%		55,250
PURCHASED/CONTRACTED SVC				0.0%		
				0.0%		

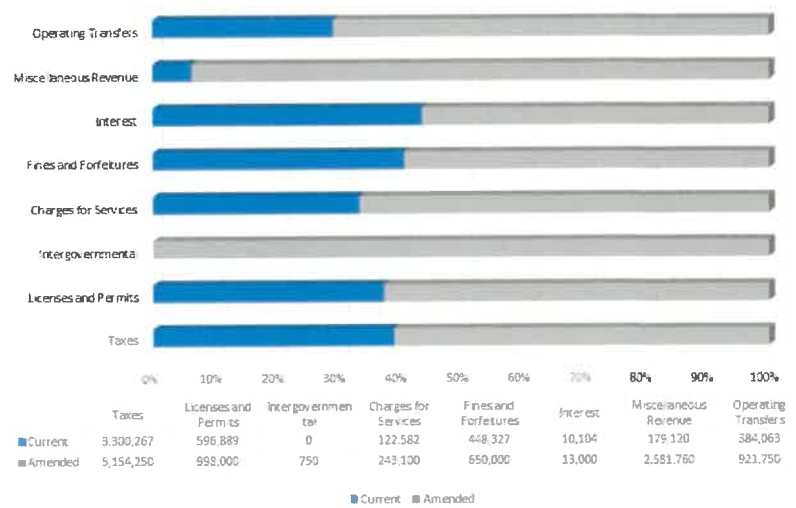
General Fund (100) FY 2022						
		FY 22	YTD	67% of FY 22	Q1Amend	AmendFY22
5-4220-52.1400	DRUG & MEDICAL	250	0	0.0%		250
5-4220-52.2210	AUTO/TRUCK EXPENSES	2500	57	2.3%	-500	2,000
5-4220-52.2211	AUTO GAS & FUEL	2500	0	0.0%	-1500	1,000
5-4220-52.2240	BUILDING & GROUNDS	5000	2957	59.1%		5,000
5-4220-52.2250	OTHER EQUIP. REPAIRS/MAINT	5000	1756	35.1%		5,000
5-4220-52.3100	RISK MANAGEMENT INSURANCE	5000	0	0.0%		5,000
5-4220-52.3200	COMMUNICATIONS-CELL PHONES	250	0	0.0%		250
5-4220-52.3205	INTERNET	1500	0	0.0%	-1000	500
5-4220-52.3600	DUES & FEES	200	0	0.0%		200
5-4220-52.3700	EDUCATION & TRAINING	1500	0	0.0%		1,500
5-4220-52.3851	REPAIR SERVICES	55000	0	0.0%	-25000	30,000
TOTAL PURCHASED/CONTRACTED SVC		78,700	4,771	6.1%	-28,000	50,700
SUPPLIES				0.0%		
				0.0%		
5-4220-53.1150	OPERATING SUPPLIES	-	4,509	0.0%	7500	7,500
5-4220-53.1160	OPERATING EQUIPMENT	10,000	-	0.0%	-5000	5,000
5-4220-53.1205	UTILITIES	5,000	-	0.0%	-2500	2,500
5-4220-53.1700	OTHER SUPPLIES	1,000	930	93.0%		1,000
5-4220-53.1785	UNIFORMS	1,200	-	0.0%	-800	400
5-4220-53.1786	BOOT ALLOWANCE	240	-	0.0%	-120	120
5-4220-53.1795	MISCELLANEOUS	-	-	0.0%		0
5-4220-53.2320	RENTAL OF EQUIPMENT & VEHICLE	-	124	0.0%	500	500
TOTAL SUPPLIES		17,440	5,564	31.9%	-420	17,020
CAPITAL OUTLAY				0.0%		
				0.0%		
5-4220-54.2100	MACHINERY	1,000	-	0.0%		1,000
5-4220-54.2200	VEHICLES	-	-	0.0%		0
5-4220-54.2300	FURNITURE & FIXTURES	1,000	480	48.0%		1,000
5-4220-54.2400	COMPUTER	1,000	-	0.0%	-1000	0
5-4220-54.2450	COMP HARDWARE/SERVER CAPITAL	-	100	0.0%	250	250
5-4220-54.2500	EQUIPMENT	500	-	0.0%		500
TOTAL CAPITAL OUTLAY		3,500	580	16.6%	-750	2,750
DEPRECIATION & AMORT				0.0%		
				0.0%		
5-4220-56.1000	DEPRECIATION	-	-	0.0%		0
TOTAL DEPRECIATION & AMORT		0	0	0.0%		0
PAYMENT TO OTHERS				0.0%		
				0.0%		
5-4220-57.9000	CONTINGENCIES	1,000	-	0.0%		1,000
TOTAL PAYMENT TO OTHERS		1,000	0	0.0%		1,000
TOTAL FLEET MAINTENANCE		154,890	23,235	15.0%	-29,170	125,720
Parks and Recreation (100 -6220)						
PURCHASED/CONTRACTED SVC						
5-6220-52.2240	BUILDING & GROUNDS	20,000	13,583	67.9%		20,000
5-6220-52.3100	RISK MANAGEMENT INSURANCE	1,000	0	0.0%		1,000
TOTAL PURCHASED/CONTRACTED SVC		21,000	13,583	64.7%		21,000
SUPPLIES						
5-6220-53.1205	UTILITIES	10,000	19,397	194.0%	15,000	25,000
5-6220-53.1210	STORMWATER FEES	5,000	0	0.0%		5,000
5-6220-53.1600	OPERATING SUPPLIES	5,000	1,470	29.4%	-2500	2,500
5-6220-53.1700	OTHER SUPPLIES	2,500	1,102	44.1%	-500	2,000
TOTAL SUPPLIES		22,500	21,969	97.6%	12,000	34,500
CAPITAL OUTLAY						
5-6220-54.1100	REPAIRS & MAINTENANCE	2,000	866	43.3%	-1000	1,000
5-6220-54.1101	TANGER PARK	5,000	0	0.0%	-2500	2,500
5-6220-54.1300	BUILDINGS	5,000	0	0.0%	-2500	2,500
TOTAL CAPITAL OUTLAY		12,000	866	7.2%	-6,000	6,000
TOTAL PARKS & RECREATION		55,500	36,418	65.6%	6,000	61,500
Community Development (7220)						
PERSONAL SVC & EMP BEN						

General Fund (100) FY 2022		FY 22	YTD	67% of FY 22	Q1Amend	AmendFY22
5-7220-51.1100	REGULAR EMPLOYEES	475,000	313,257	65.9%		475,000
5-7220-51.1300	OVERTIME	2,500	0	0.0%	-1000	1,500
5-7220-51.2100	GROUP INSURANCE	42,500	36,257	85.3%	2,500	45,000
5-7220-51.2200	FICA (SOCIAL SECURITY)	6,000	4,380	73.0%		6,000
5-7220-51.2400	RETIREMENT	32,500	18,557	57.1%	-2500	30,000
5-7220-51.2700	WORKER'S COMPENSATION	12,500	10,458	83.7%	0	12,500
5-7220-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,000	374	18.7%	-1000	1,000
TOTAL PERSONAL SVC & EMP BEN PURCHASED/CONTRACTED SVC		573,000	383,282	66.9%	-2000	571,000
5-7220-52.1200	PROFESSIONAL	50,000	5,553	11.1%	-20000	30,000
5-7220-52.1230	LEGAL	7,500	2,323	31.0%	-2500	5,000
5-7220-52.1250	ENGINEERING	30,000	5,183	17.3%	-10000	20,000
5-7220-52.1301	TECHNICAL - SOFTWARE	20,000	25,821	129.1%	10,000	30,000
5-7220-52.1302	TECHNICAL - HARDWARE	10,000	1,655	16.6%	-5000	5,000
5-7220-52.1400	DRUG & MEDICAL	500	120	24.0%		500
5-7220-52.2210	AUTO/TRUCK EXPENSES	3,000	5,883	196.1%	4500	7,500
5-7220-52.2211	AUTO GAS & FUEL	7,500	6,281	83.8%		7,500
5-7220-52.2250	OTHER EQUIP. REPAIRS/MAINT	5,000	6,165	123.3%	1000	6,000
5-7220-52.3100	RISK MANAGEMENT INSURANCE	12,500	8,171	65.4%	-1000	11,500
5-7220-52.3200	COMMUNICATIONS-CELL PHONES	2,000	2,283	114.2%	1000	3,000
5-7220-52.3201	TELEPHONE	2,000	0	0.0%	-1500	500
5-7220-52.3205	INTERNET	5,000	0	0.0%	-3500	1,500
5-7220-52.3310	PUBLIC NOTICES	2,500	2,655	106.2%	1,000	3,500
5-7220-52.3600	DUES & FEES	2,500	372	14.9%	-1000	1,500
5-7220-52.3700	EDUCATION & TRAINING	4,000	774	19.4%	-1500	2,500
5-7220-52.3850	CONTRACT LABOR	215,000	203,093	94.5%	35000	250,000
5-7220-52.3900	ABATEMENT	25,000	800	3.2%	-12500	12,500
5-7220-52.3970	POSTAGE	2,200	421	19.1%	-500	1,700
TOTAL PURCHASED/CONTRACTED SVC SUPPLIES		406,200	277,553	68.3%	-6500	399,700
5-7220-53.1105	OFFICE SUPPLIES	7,500	4,305	57.4%		7,500
5-7220-53.1107	BANK & CREDIT CARD CHARGES	18,500	15,827	85.6%		18,500
5-7220-53.1160	OPERATING EQUIPMENT	2,000	0	0.0%	-1000	1,000
5-7220-53.1700	OTHER SUPPLIES	1,000	0	0.0%	-500	500
5-7220-53.1785	UNIFORMS	2,500	2,139	85.6%	500	3,000
5-7220-53.1786	BOOT ALLOWANCE	240	240	100.0%		240
5-7220-53.1795	MISCELLANEOUS	0	0	0.0%		0
TOTAL SUPPLIES		31,740	22,511	70.9%	-1000	30,740
CAPITAL OUTLAY						
5-7220-54.2200	VEHICLES	30,500	58,200	190.8%	30000	60,500
5-7220-54.2300	FURNITURE & FIXTURES	7,500	26,866	358.2%	20,000	27,500
5-7220-54.2400	COMPUTERS	5,000	3,498	70.0%		5,000
5-7220-54.2450	COMPUTER MAINTENANCE	35,000	7,992	22.8%	-17,500	17,500
5-7220-54.2500	EQUIPMENT	2,500	0	0.0%	-500	2,000
TOTAL CAPITAL OUTLAY		80,500	96,556	119.9%	32000	112,500
DEPRECIATION & AMORT				0.0%		
5-7220-56.1000	DEPRECIATION	0	0	0.0%		0
TOTAL DEPRECIATION & AMORT		0	0	0.0%		0
PAYMENT TO OTHERS				0.0%		
5-7220-57.9000	CONTINGENCIES	2,000	0	0.0%		2,000
TOTAL PAYMENT TO OTHERS		2,000	0	0.0%		2,000
TOTAL COMMUNITY DEVELOPMENT		1,093,440	779,902	71.3%	22,500	1,115,940
TOTAL EXPENDITURES		8,993,630	4,385,688	48.8%	234,280	9,227,910
REVENUE OVER/(UNDER) EXPENDITURES		1,334,700	655,663	49.1%	0	1,334,700
OTHER SOURCES/USES				0.0%		
5-9000-61.1100	TRANSFER TO WATER/SEWER	1,335,200	0	0.0%	-500	1,334,700
5-9000-61.1400	TRANSFER TO SANITATION	0	0	0.0%		0
5-9000-61.1500	TRANSFER TO STORMWATER	0	0	0.0%		0
TOTAL OTHER SOURCES/USES		1,335,200	0	0.0%	-500	1,334,700
REVENUE & OTHER SOURCES OVER/				0.0%		

General Fund (100) FY 2022						
		FY 22	YTD	67% of FY 22	Q1Amend	AmendFY22
(UNDER) EXPENDITURES & OTHER U		-500	655,663	0.0%	-500	0

Revenues		
	Current	Amended
Taxes	3,300,267	5,154,250
Licenses and Permits	596,889	998,000
Intergovernmental	0	750
Charges for Services	122,582	243,100
Fines and Forfeitures	448,327	650,000
Interest	10,104	13,000
Miscellaneous Revenue	179,120	2,581,760
Operating Transfers	384,063	921,750
Total	5,041,351	10,562,610
Expenditures		
1110 Elected Officials	115,009	183,700
1510 Administration	1,065,440	1,950,950
2650 Municipal Court	310,560	434,100
3230 Police	2,055,123	3,128,500
4210 Public Works	900,159	2,227,500
4220 Fleet Services	23,235	125,720
6220 Parks / Recreation	36,418	61,500
7220 Community Development	779,902	1,115,940
Total	5,285,847	9,227,910
Transfers Out	N/A	1,334,700

Revenues - FY 2022 Budget General Fund



Confiscated Assets Fund 210						
		FY 22	YTD	60% of FY 22	Q1Amend	AmendFY22
Confiscated Assets Fund 210				-		
FINES AND FORFEITURES				-		
				-		
3-0000-35.1300	CONF. ASSETS - RESTRICTED	15,000	5,175	0		15,000
3-0000-35.1301	EVIDENCE REV.- UNRESTRICTED	-	10,116	-	10,500	10,500
TOTAL FINES AND FORFEITURES		15,000	15,290	1	10,500	25,500
MISCELLANEOUS REVENUE				-		
				-		
3-0000-38.3000	INSURANCE REIMBURSE DAMAGE PRO	-	-	-		-
3-0000-38.9010	MISCELLANEOUS	-	-	-		-
3-0000-38.9050	PRIOR YEAR REVENUE	7,000	-	-	(7,000)	-
TOTAL MISCELLANEOUS REVENUE		7,000	-	-	(7,000)	-
TOTAL NON DEPARTMENTAL		22,000	15,290	1	3,500	25,500
TOTAL REVENUES		22,000	30,581	1	14,000	36,000
PURCHASED/CONTRACTED SVC				-		
				-		
5-3230-52.2210	AUTO/TRUCK EXP	-	-	-		-
5-3230-52.3300	ADVERTISING	-	-	-		-
TOTAL PURCHASED/CONTRACTED SVC		-	-	-		-
CAPITAL OUTLAY				-		
				-		
5-3230-54.2200	POLICE DEPARTMENT VEHICLES	-	-	-		-
5-3230-54.2500	EQUIPMENT/FURNISHING	-	-	-		-
5-3230-54.2520	CRIME SCENE EQUIP.	-	-	-		-
5-3230-54.2530	EQUIPMENT FOR CARS	22,000	-	-	(11,000)	11,000
5-3230-54.2540	EQUIPMENT FOR OFFICERS	-	10,000	-	25,000	25,000
TOTAL CAPITAL OUTLAY		22,000	10,000	0	14,000	36,000
PAYMENT TO OTHERS				-		
				-		
5-3230-57.3100	PYMT TO DA OFFICE	-	-	-		-
TOTAL PAYMENT TO OTHERS		-	-	-		-
TOTAL POLICE DEPARTMENT		22,000	10,000	0	14,000	36,000
TOTAL EXPENDITURES		22,000	10,000	0	14,000	36,000
REVENUE OVER/(UNDER) EXPENDITURES		-	20,581	-	-	-

SPLOST (IV and V)						
		FY 22	YTD	67% of FY 22	Amend	AmendFY22
SPLOST (IV and V)				0.0%		
TAXES				0.0%		
				0.0%		
3-0000-31.3200	SPLOST V PROCEEDS	1,081,250	0	0.0%	-1000000	81,250
TOTAL TAXES		1,081,250	0	0.0%	-1,000,000	81,250
INVESTMENT INCOME				0.0%		
				0.0%		
3-0000-36.1000	INTEREST INCOME	1,000	1,795	179.5%	500	1,500
3-0000-36.1100	INTEREST REVENUE SPLOST 3	0	0	0.0%		0
TOTAL INVESTMENT INCOME		1,000	1,795	179.5%	500	1,500
MISCELLANEOUS REVENUE				0.0%		
				0.0%		
3-0000-38.9000	MISCELLANEOUS REVENUE	0	0	0.0%		0
3-0000-38.9050	PRIOR YEAR REVENUE	1,312,000	0	0.0%		1,312,000
TOTAL MISCELLANEOUS REVENUE		1,312,000	0	0.0%	0	1,312,000
OTHER FINANCIAL SOURCES				0.0%		0
				0.0%		0
3-0000-39.1100	SPLOST BOND PROCEEDS	0	0	0.0%		0
3-0000-39.1200	COUNTY SPLOST IV PROCEEDS	0	0	0.0%		0
3-0000-39.1201	SPLOST V REVENUE	0	2,103,084	0.0%	2250000	2,250,000
TOTAL OTHER FINANCIAL SOURCES		0	2,103,084	0.0%	2,250,000	2,250,000
TOTAL NON DEPARTMENTAL		2,394,250	2,104,879	87.9%	1,250,500	3,644,750
TOTAL REVENUES		2,394,250	2,104,879	87.9%	1,250,500	3,644,750
CAPITAL OUTLAY				0.0%		0
				0.0%		0
SUPPLIES				0.0%		0
				0.0%		0
5-1510-53.1107	BANK & CREDIT CARD CHARGES	0	120	0.0%	120	120
TOTAL SUPPLIES		0	120	0.0%	120	120
CAPITAL OUTLAY				0.0%		0
				0.0%		0
5-1510-54.1100	ACQUISITION OF PROPERTY	0	0	0.0%		0
5-1510-54.1302	BUILDING IMPROVEMENTS	0	0	0.0%		0
5-1510-54.1303	CONST/RENOV MUNICIPAL BLDS	401,250	0	0.0%		401,250
TOTAL CAPITAL OUTLAY		401,250	0	0.0%	0	401,250
TOTAL ADMINISTRATION		401,250	120	0.0%	120	401,370
CAPITAL OUTLAY				0.0%		0
				0.0%		0
5-3230-54.1350	PUBLIC SAFETY FACILITIES/EQUIP	0	0	0.0%		0
TOTAL CAPITAL OUTLAY		0	0	0.0%	0	0
TOTAL POLICE DEPARTMENT		0	0	0.0%	0	0
CAPITAL OUTLAY				0.0%		0
				0.0%		0
5-4210-54.1401	ROADS BRIDGES SIDEWALKS ETC.	100,000	0	0.0%		100,000
5-4210-54.1404	TANGER BLVD PROJECT	0	0	0.0%		0
5-4210-54.1405	BILL GARDNER IMP PROJECT	1,150,000	14,353	1.2%		1,150,000
5-4210-54.1406	RAILROAD CROSSING STUDY	0	0	0.0%		0
5-4210-54.1407	HWY 42 EXTRA LANE	350,500	0	0.0%		350,500
5-4210-54.1408	RESURFACING STREETS	392,500	13,150	3.4%	1235260	1,627,760
5-4210-54.1501	PEEKSVILLE CNNCTR SPLOST V CLE	0	0	0.0%		0
5-4210-54.1502	SR 42 EXTRA LANE BGP TO MKTPLC	0	3,100	0.0%	15000	15,000
5-4210-54.1503	PEEKSVILLE RD.-PEDESTRIAN IMPR	0	0	0.0%		0
5-4210-54.1504	SR 42 & BETHLEHEM RD SIGNAL	0	0	0.0%		0

5-4210-54.1505	BICYCLE SHARED USE AREAS	0	0	0.0%		0
TOTAL CAPITAL OUTLAY		1,993,000	30,603	1.5%	1,250,260	3,243,260
TOTAL STREET DEPARTMENT		1,993,000	30,603	1.5%	1,250,260	3,243,260
CAPITAL OUTLAY				0.0%		0
				0.0%		0
5-6220-54.1402	PARKS & RECREATION FACILITIES	0	0	0.0%		0
5-6220-54.1410	TANGER SOFTBALL FIELDS	0	0	0.0%		0
TOTAL CAPITAL OUTLAY		0	0	0.0%		0
TOTAL PARKS & RECREATION		0	0	0.0%	0	0
TOTAL EXPENDITURES		2,394,250	30,843	1.3%	1,250,500	3,644,750
REVENUE OVER/(UNDER) EXPENDITURES		0	2,074,036	0.0%	0	0
OTHER SOURCES/USES				0.0%		0
				0.0%		0
5-8000-58.1201	SPLOST BOND PYMT PRINCIPAL	0	0	0.0%		0
5-8000-58.2201	SPLOST BOND PYMTS INTEREST	0	0	0.0%		0
TOTAL OTHER SOURCES/USES		0	0	0.0%		0
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER USES		0	2,074,036	0.0%		0
TOTAL REVENUES		2,394,250	2,104,879	87.9%	1,250,500	3,644,750
TOTAL EXPENDITURES		2,394,250	30,843	1.3%	1,250,500	3,644,750
REVENUE OVER/(UNDER) EXPENDITURES		0	2,074,036	0.0%	0	0

TSPLOST		FY 22	YTD	60% of FY 22	Q1Amend	AmendFY22
TOTAL REVENUES				0.0%		
3-0000-31.3200	T-SPLOST PROCEEDS	300,000	-	0.0%		300,000
3-0000-36.1000	T-SPLOST INTEREST	-	-	0.0%		-
3-0000-38.9050	PRIOR YEAR REVENUE	-	-	0.0%		-
3-0000-39.1100	T-SPLOST BOND PROCEEDS	7,000,000	7,565,344	108.1%	600,000	7,600,000
						-
** TOTAL REVENUES **	Total Revenues	7,300,000	7,565,344	103.6%	600,000	7,900,000
SUPPLIES						
5-1510-53.1107	BANK AND CREDIT CARD CHARGES	-	26	0.0%	50	50
TOTAL SUPPLIES		-	26	0.0%	50	50
CAPITAL OUTLAY						
5-1510-54.1100	ACQUISITION OF PROPERTY	-	-	0.0%		-
5-4210-54.1401	TARGETED PAVING	2,000,000	-	0.0%	150,000	2,150,000
5-4210-54.1402	SR 42 & BILL GARD CONGESTION	3,500,000	-	0.0%	(1,250,000)	2,250,000
5-4210-54.1403	BILL GARDNER IMPROVEMENTS	500,000	-	0.0%	1,800,000	2,300,000
5-4210-54.1404	SR 42 EXTRA LANE	600,000	-	0.0%		600,000
5-4210-54.1405	BETHLEHEM SIGNAL STUDY	-	-	0.0%		-
5-4210-54.1406	BIKEWAY/PEDESTRIAN	400,000	-	0.0%	(300,000)	100,000
TOTAL CAPITAL OUTLAY		7,000,000	-	0.0%		7,000,000
TOTAL STREET MAINTENANCE		7,000,000	-	0.0%	400,000	7,400,000
OTHER SOURCES/USES						-
5-8000-58.1201	T-SPLOST BOND PMT PRINCIPAL	200,000	-	0.0%	100,000	300,000
5-8000-58.2201	T-SPLOST BOND PYMT INTEREST	100,000	-	0	100,000	200,000
						-
TOTAL OTHER SOURCES/USES		300,000	-		200,000	500,000
TOTAL EXPENDITURES		7,300,000	-	0.0%	600,000	7,900,000
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER USES		-	7,565,344		-	-

Development Impact Fees		FY 22	YTD	67% of FY 22	Amend	AmendFY22
NON-DEPARTMENTAL				0.0%		
				0.0%		
INVESTMENT INCOME				0.0%		
				0.0%		
3-0000-36.1000	INTEREST PD	250	39	15.6%		
3-0000-36.1100	INTEREST PAID TO CDS	0	0	0.0%		
TOTAL INVESTMENT INCOME		250	39	15.6%		
MISCELLANEOUS REVENUE				0.0%		
				0.0%		
3-0000-38.9900	PRIOR YEAR REVENUE	61,500	0	0.0%		
TOTAL MISCELLANEOUS REVENUE		61,500	0	0.0%		
TOTAL NON-DEPARTMENTAL		61,750	39	0.1%		
ADMINISTRATION				0.0%		
				0.0%		
CHARGES FOR SERVICES				0.0%		
				0.0%		
3-1510-34.6950	ADMINISTRATIVE FEE	15,000	6,792	45.3%		
TOTAL CHARGES FOR SERVICES		15,000	6,792	45.3%		
INVESTMENT INCOME				0.0%		
				0.0%		
3-1510-36.1000	ADMINISTRATIVE INTEREST	10	0	0.0%		
TOTAL INVESTMENT INCOME		10	0	0.0%		
TOTAL ADMINISTRATION		15,010	6,792	45.2%		
CIE PREP						
CHARGES FOR SERVICES						
3-2500-34.6954	CIE PREP FUND	3,000	1,682	56.1%		
TOTAL CHARGES FOR SERVICES		3,000	1,682	56.1%		
INVESTMENT INCOME						
3-2500-36.1000	CIE INTEREST	10	0	0.0%		
TOTAL INVESTMENT INCOME		10	0	0.0%		
TOTAL CIE PREP		3,010	1,682	55.9%		
POLICE DEPARTMENT						
CHARGES FOR SERVICES						
3-3230-34.6951	POLICE DEPARTMENT FUND	50,000	46,820	93.6%	35,000	85,000
TOTAL CHARGES FOR SERVICES		50,000	46,820	93.6%	35,000	85,000
INVESTMENT INCOME						0
						0
3-3230-36.1000	POLICE DEPARTMENT INTEREST	50	0	0.0%		50
TOTAL INVESTMENT INCOME		50	0	0.0%	0	50
TOTAL POLICE DEPARTMENT		50,050	46,820	93.5%	35,000	85,050
STREET DEPARTMENT						0
						0
CHARGES FOR SERVICES						0
						0
3-4210-34.6953	STREET/ROAD DEPT FUND	125,000	116,350	93.1%	35,000	160,000
TOTAL CHARGES FOR SERVICES		125,000	116,350	93.1%	35,000	160,000
INVESTMENT INCOME						0
						0
3-4210-36.1000	STREET/ROAD DEPT INTEREST	50	0	0.0%		50
TOTAL INVESTMENT INCOME		50	0	0.0%	0	50
TOTAL STREET DEPARTMENT		125,050	116,350	93.0%	35,000	160,050
PARK & RECREATION						0
						0
CHARGES FOR SERVICES						0

						0
3-6220-34.6952	PARK/RECREATION FUND	425,000	63,230	14.9%	-200000	225,000
TOTAL CHARGES FOR SERVICES		425,000	63,230	14.9%	-200,000	225,000
INVESTMENT INCOME				0.0%		0
				0.0%		0
3-6220-36.1000	PARK/RECREATION INTEREST	50	0	0.0%		50
TOTAL INVESTMENT INCOME		50	0	0.0%	0	50
TOTAL PARK & RECREATION		425,050	63,230	14.9%	-200,000	225,050
TOTAL REVENUES		618,170	234,874	38.0%	-130,000	488,170
PURCHASED/CONTRACTED SVC				0.0%		0
				0.0%		0
5-1510-52.1200	ADMIN PROFESSIONAL SERVICES	15,000	0	0.0%	-10000	5,000
TOTAL PURCHASED/CONTRACTED SVC		15,000	0	0.0%		15,000
SUPPLIES				0.0%		0
				0.0%		0
5-1510-53.1107	ADMIN BANK CHARGES	0	0	0.0%		0
TOTAL SUPPLIES		0	0	0.0%		0
TOTAL ADMINISTRATION		15,000	0	0.0%	(10,000)	5,000
PURCHASED/CONTRACTED SVC				0.0%		0
				0.0%		0
5-2500-52.1200	CIE PROFESSIONAL SERVICES	80,000	0	0.0%	-50000	30,000
TOTAL PURCHASED/CONTRACTED SVC		80,000	0	0.0%	-50000	30,000
TOTAL CIE PREP		80,000	0	0.0%	-50000	30,000
CAPITAL OUTLAY				0.0%		0
				0.0%		0
5-3230-54.1302	POLICE DEPT BUILDING	108,750	0	0.0%		108,750
TOTAL CAPITAL OUTLAY		108,750	0	0.0%		108,750
TOTAL POLICE DEPARTMENT		108,750	0	0.0%		108,750
PURCHASED/CONTRACTED SVC				0.0%		0
				0.0%		0
5-4210-52.2260	STREET/ROAD PAVING & FIXTURES	150,000	0	0.0%		150,000
TOTAL PURCHASED/CONTRACTED SVC		150,000	0	0.0%		150,000
TOTAL STREET DEPARTMENT		150,000	0	0.0%		150,000
PURCHASED/CONTRACTED SVC				0.0%		0
				0.0%		0
5-6220-52.1200	PARK/RECREATION PROF SVC	1,000	0	0.0%		1,000
5-6220-52.1250	PARK IMPRVMTS-TANGER WALKING	25,000	2,400	9.6%		25,000
TOTAL PURCHASED/CONTRACTED SVC		26,000	2,400	9.2%		26,000
CAPITAL OUTLAY				0.0%		0
				0.0%		0
5-6220-54.1100	PARKS & RECS CAPITAL SHARE	212,500	0	0.0%	-112000	100,500
5-6220-54.1250	TANGER WALKING PARK	0	0	0.0%		0
5-6220-54.1300	BUILDINGS/COMMUNITY CENTER	0	160	0.0%		0
5-6220-54.1302	PARK/RECREATION EQUIPMENT	87,670	0	0.0%		87,670
TOTAL CAPITAL OUTLAY		300,170	160	0.1%		
TOTAL PARK & RECREATION		326,170	2,560	0.8%		
TOTAL EXPENDITURES		679,920	2,560	0.4%		
REVENUE OVER/(UNDER) EXPENDITURES		0	232,354	0.0%		

Water/Sewer Utilities 505/506		FY 22	YTD	67% of FY 22	Amend	AmendFY22
NON-DEPARTMENTAL				0.0%		
MISCELLANEOUS REVENUE				0.0%		
12.5308	2013 REFUNDING BONDS	0	0	0.0%		
TOTAL MISCELLANEOUS REVENUE		0	0	0.0%		
TOTAL NON-DEPARTMENTAL		0	0	0.0%		
SEWER DEPARTMENT				0.0%		
CHARGES FOR SERVICES				0.0%		
3-0000-38.9050	PRIOR YEAR REVENUE	-	-	0.0%		
3-4330-34.4255	SEWER CHARGES	2,150,000	1,472,162	68.5%	-110000	2,040,000
3-4330-34.4256	SEWER LINE INSPECTIONS	100	-	0.0%		100
3-4330-34.4260	SLUDGE GREEN ROCK	85,000	93,916	110.5%	40000	125,000
3-4330-34.6902	SEWER TAP FEES	90,000	24,975	27.8%	-55000	35,000
3-4330-34.6904	SEWER IMPACT FEES	-	-	0.0%		0
3-4330-34.6920	ARPA DESIGNATED FUNDS	1,243,000	-	0.0%		1,243,000
3-4330-34.6950	PENALTIES	17,500	16,228	92.7%		17,500
3-4330-34.6904	SEWER IMPACT FEES	485,000	308,445	63.6%	-80000	405,000
TOTAL CHARGES FOR SERVICES		4,070,600	1,915,725	47.1%	-205,000	3,865,600
INVESTMENT INCOME						
3-4330-34.6995	MISCELLANEOUS REV	-	-		0	
TOTAL INVESTMENT INCOME		-	-		-	
TOTAL SEWER DEPARTMENT		4,070,600	1,915,725	47.1%	-205,000	3,865,600
WATER DEPARTMENT						
CHARGES FOR SERVICES						
3-4330-36.1000	INTEREST REVENUE	500	127	25.5%	-200	300
3-4420-34.4210	WATER CHARGES	2,050,000	1,725,580	84.2%	125000	2,175,000
3-4420-34.4215	WATER LINE INSP	100	-	0.0%		100
3-4420-34.4220	WATER METER REINSPECTIONS	100	-	0.0%		100
3-4420-34.4425	METER MAINTENANCE FEE	115,000	97,693	85.0%		115,000
3-4420-34.6901	TAP FEES	175,000	45,190	25.8%	-110000	65,000
3-4420-34.6903	WATER IMPACT FEES	-	-	0.0%		0
3-4420-34.6920	ARPA DESIGNATED FUNDS	673,300	-	0.0%		673,300
3-4420-34.6950	PENALTIES	23,000	22,240	96.7%		23,000
3-4420-34.6963	RECONNECT FEES	27,500	29,800	108.4%	15000	42,500
3-4420-34.6964	PHONE CC FEE	2,000	-	0.0%	-1000	1,000
3-4420-34.6995	MISCELLANEOUS	3,500	2,505	71.6%		3,500
3-4420-34.6903	WATER IMPACT FEES	515,000	289,627	56.2%	-85800	429,200
TOTAL CHARGES FOR SERVICES		3,585,000	2,212,762	61.7%	-57,000	3,528,000
INVESTMENT INCOME				0.0%		
3-4420-34.9300	BAD CHECK FEES	1,000	735	73.5%		1,000
TOTAL INVESTMENT INCOME		1,000	735	73.5%		1,000
MISCELLANEOUS REVENUE		1,000	735	73.5%	-	1,000
				0.0%		
3-4420-36.1000	INTEREST REVENUES	250	200	80.1%		
TOTAL MISCELLANEOUS REVENUE		250	200	80.1%		
TOTAL WATER DEPARTMENT		3,586,250	2,213,697	61.7%	-57,000	3,529,250
TOTAL REVENUES		7,656,850	4,129,422	53.9%	-262,000	7,394,850
PERSONAL SVC & EMP BEN				0.0%		
				0.0%		
3-4420-38.1000	RENTS & ROYALTIES	18,000	-	0.0%		18,000
5-4330-51.1100	REGULAR EMPLOYEES	275,000	111,138	40.4%		275,000
5-4330-51.1300	OVERTIME	10,000	8,220	82.2%	5000	15,000
5-4330-51.2100	GROUP INSURANCE	33,000	14,701	44.5%		33,000
5-4330-51.2200	FICA (SOCIAL SECURITY)	2,750	1,660	60.4%		2,750
5-4330-51.2400	RETIREMENT	15,500	14,665	94.6%	8500	24,000

5-4330-51.2700	WORKER'S COMPENSATION	8,000	6,124	76.5%		8,000
TOTAL PERSONAL SVC & EMP BEN PURCHASED/CONTRACTED SVC		362,250	156,508	43.2%	13,500	375,750
5-4330-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,000	167	16.7%		1,000
5-4330-52.1200	PROFESSIONAL	-	3,055	0.0%		0
5-4330-52.1205	PROFESSIONAL SERVICES	35,000	25,809	73.7%		35,000
5-4330-52.1210	ADMIN FEE - SEWER TRANSFER OU	355,000	147,917	41.7%		355,000
5-4330-52.1230	LEGAL	500	-	0.0%		500
5-4330-52.1250	ENGINEERING	75,000	269,556	359.4%	335000	410,000
5-4330-52.1400	DRUG & MEDICAL	1,000	-	0.0%		1,000
5-4330-52.2210	AUTO / TRUCK EXPENSES	6,000	5,148	85.8%		6,000
5-4330-52.2211	AUTO GAS & FUEL	5,500	9,359	170.2%	7500	13,000
5-4330-52.2212	CAR ALLOWANCE	-	-	0.0%		0
5-4330-52.2240	BUILDING & GROUNDS	5,000	5,491	109.8%	7500	12,500
5-4330-52.2250	PLANT EQUIP REPAIRS/MAINT	325,000	185,961	57.2%		325,000
5-4330-52.2255	SEW COLLECTION EQUIP REPAIRS/M	225,000	107,439	47.8%		225,000
5-4330-52.2256	REPAIRS TO SEWER LINES	250,000	28,178	11.3%		250,000
5-4330-52.2330	EQUIPMENT LEASING	7,000	4,197	60.0%		7,000
5-4330-52.3100	RISK MANAGEMENT INSURANCE	10,000	3,167	31.7%		10,000
5-4330-52.3200	COMMUNICATION CELL PHONES	2,500	1,798	71.9%	1000	3,500
5-4330-52.3201	TELEPHONE	-	-	0.0%		0
5-4330-52.3205	INTERNET	-	-	0.0%		0
5-4330-52.3310	PUBLIC NOTICES	500	-	0.0%		500
5-4330-52.3600	DUES & FEES	3,000	2,811	93.7%	1000	4,000
5-4330-52.3601	FINES AND PENALTIES	500	750	150.0%	1000	1,500
5-4330-52.3700	EDUCATION & TRAINING	6,000	4,913	81.9%	4000	10,000
5-4330-52.3857	WASTE WATER TESTS	17,500	3,194	18.3%		17,500
5-4330-52.3858	CHEMICALS WASTEWATER	95,000	50,588	53.3%		95,000
TOTAL PURCHASED/CONTRACTED SVC		1,426,000	859,499	60.3%	357,000	1,783,000
SUPPLIES						
5-4330-52.3862	SLUDGE REMOVAL	56,000	62,014	110.7%	34000	90,000
5-4330-52.3970	POSTAGE	7,000	98	1.4%	-2000	5,000
5-4330-53.1105	OFFICE SUPPLIES	1,000	882	88.2%		1,000
5-4330-53.1107	BANK & CREDIT CARD CHARGES	500	-	0.0%		500
5-4330-53.1150	OPERATING SUPPLIES	30,000	18,467	61.6%		30,000
5-4330-53.1161	LAB SUPPLIES	20,000	9,472	47.4%		20,000
5-4330-53.1205	UTILITIES	175,000	151,845	86.8%	25000	200,000
5-4330-53.1210	STORMWATER FEES	2,000	-	0.0%		2,000
5-4330-53.1700	OTHER SUPPLIES	500	-	0.0%		500
5-4330-53.1775	REPAIR DAMAGE PROPERTY	-	-	0.0%		0
5-4330-53.1785	UNIFORMS	5,500	3,727	67.8%		5,500
TOTAL SUPPLIES		297,500	246,504	82.9%	57,000	354,500
CAPITAL OUTLAY						
5-4330-53.1786	BOOT ALLOWANCE	600	-	0.0%		600
5-4330-53.1795	MISCELLANEOUS	-	-	0.0%		0
5-4330-54.1202	ABANDON SKYLAND WPCP	-	-	0.0%		0
5-4330-54.1203	ABANDON WEST POND	-	-	0.0%		0
5-4330-54.1420	INDIAN CREEK WPCP	1,476,000	263,919	17.9%	-400000	1,076,000
5-4330-54.1421	CLUB DR LIFT STATION	-	-	0.0%		0
5-4330-54.1422	MARKET PLACE SEWER EXTENSION	-	-	0.0%		0
5-4330-54.1423	DAVIS LAKE LINE EXT - NEW	-	445	0.0%		0
5-4330-54.2130	SCADA SYSTEM	50,000	2,357	4.7%		50,000
5-4330-54.2200	VEHICLES	75,000	-	0.0%	-25000	50,000
5-4330-54.2400	COMPUTERS	1,500	-	0.0%		1,500
5-4330-54.2450	COMPUTER MAINTENANCE	-	100	0.0%	100	100
5-4330-54.2500	EQUIPMENT	115,000	41,618	36.2%		
TOTAL CAPITAL OUTLAY		1,718,100	308,440	18.0%	-424,900	1,293,200
DEPRECIATION & AMORT						
TOTAL DEPRECIATION & AMORT		-	100	0.0%	100	100
5-4330-56.1000	DEPRECIATION	-	-	0.0%		

TOTAL PAYMENT TO OTHERS		0	0	0.0%	0	0
DEBT SERVICE				0.0%		
				0.0%		
5-4330-57.4000	BAD DEBT	-	-	0.0%		
5-4330-57.9000	CONTINGENCIES	25,000	-	0.0%		
5-4330-58.1207	W&S BOND PRINCIPAL	351,000	257,833	73.5%		
5-4330-58.2207	W/S BOND INTEREST	100,000	30,187	30.2%		
TOTAL DEBT SERVICE		476,000	288,020	60.5%	0	476,000
TOTAL SEWER DEPARTMENT		4,279,850	1,858,972	43.4%	2,600	4,282,450
Total Sewer Revenues		4,070,600	1,915,725		-205,000	3,865,600
Total Over/(Under) Revenues		-209,250	56,754		-207,600	-416,850
PERSONAL SVC & EMP BEN						
5-4420-51.1100	REGULAR EMPLOYEES	325,000	117,468	36.1%		325,000
5-4420-51.1300	OVERTIME	4,500	4,138	91.9%	2500	7,000
5-4420-51.2100	GROUP INSURANCE	30,000	15,140	50.5%		30,000
5-4420-51.2200	FICA (SOCIAL SECURITY)	3,000	1,708	56.9%		3,000
5-4420-51.2400	RETIREMENT	13,500	9,988	74.0%		13,500
TOTAL PERSONAL SVC & EMP BEN		376,000	148,441	39.5%	2,500	378,500
PURCHASED/CONTRACTED SVC						
5-4420-51.2700	WORKER'S COMPENSATION	5,000	4,593	91.9%		5,000
5-4420-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,000	114	11.4%		1,000
5-4420-52.1200	PROFESSIONAL	5,000	543	10.9%		5,000
5-4420-52.1210	ADMIN FEE - WATER TRANSFER OU	380,000	158,333	41.7%		380,000
5-4420-52.1230	LEGAL	1,000	-	0.0%		1,000
5-4420-52.1250	ENGINEERING	75,000	1,908	2.5%	-25000	50,000
5-4420-52.1400	DRUG & MEDICAL	500	120	24.0%		500
5-4420-52.2210	AUTO / TRUCK EXPENSE	20,000	12,278	61.4%		20,000
5-4420-52.2211	AUTO GAS & FUEL	15,000	9,626	64.2%		15,000
5-4420-52.2240	BUILDING & GROUNDS	3,000	1,567	52.2%		3,000
5-4420-52.2250	TREATMENT - REPAIRS & MAINT.	30,000	24,345	81.2%	15000	45,000
5-4420-52.2256	DISTRIBUTION REPAIR WATER LIN	110,000	29,833	27.1%	-15000	95,000
5-4420-52.2257	REPAIR / MAINTENANCE TANKS	75,000	26,858	35.8%		75,000
5-4420-52.2258	WELL REPAIRS	45,000	4,812	10.7%	-15000	30,000
5-4420-52.2320	RENTAL EQUIP / VEHICLE	1,000	486	48.6%		1,000
5-4420-52.3100	RISK MANAGEMENT INSURANCE	7,000	5,026	71.8%		7,000
5-4420-52.3200	COMMUNICATION CELL PHONES	1,500	1,354	90.2%	1000	2,500
5-4420-52.3201	TELEPHONE	-	-	0.0%		0
5-4420-52.3205	INTERNET	-	-	0.0%		0
5-4420-52.3310	PUBLIC NOTICES	-	-	0.0%		0
5-4420-52.3600	DUES & FEES	5,000	2,719	54.4%		5,000
5-4420-52.3700	EDUCATION & TRAINING	5,000	425	8.5%		5,000
5-4420-52.3750	MEETINGS & CONFERENCES	1,000	-	0.0%		1,000
5-4420-52.3855	DRINKING WATER FEES CONTRACT	25,000	9,570	38.3%		25,000
5-4420-52.3856	WATER TESTING	10,000	3,106	31.1%		10,000
TOTAL PURCHASED/CONTRACTED SVC		821,000	297,615	36.3%	-39,000	782,000
SUPPLIES						
5-4420-52.3859	CHEMICALS FOR WATER	50,000	8,484	17.0%	-10000	40,000
5-4420-52.3970	POSTAGE	2,500	-	0.0%	-1500	1,000
5-4420-53.1105	OFFICE SUPPLIES	500	641	128.2%	1000	1,500
5-4420-53.1107	BANK & CREDIT CARD CHARGES	5,000	-	0.0%	-2600	2,400
5-4420-53.1150	OPERATING SUPPLIES	25,000	21,844	87.4%	15000	40,000
5-4420-53.1205	UTILITIES	65,000	21,422	33.0%	-10000	55,000
5-4420-53.1210	STORM WATER FEES	1,200	-	0.0%		1,200
5-4420-53.1510	INV PCH WATER FOR RESALE	355,000	356,101	100.3%	175000	530,000
5-4420-53.1775	REPAIR DAMAGE PROPERTY	-	-	0.0%		0
5-4420-53.1785	UNIFORMS	4,000	3,035	75.9%	1000	5,000
5-4420-53.1786	BOOT ALLOWANCE	600	-	0.0%		600
5-4420-53.1795	MISCELLANEOUS	-	-	0.0%		0
TOTAL SUPPLIES		508,800	411,526	80.9%	167,900	676,700
CAPITAL OUTLAY				0.0%		
				0.0%		

5-4420-54.1430	TEST WELLS	-	-	0.0%		0
5-4420-54.1440	WATER TANK DEVELOPMENT	-	-	0.0%		0
5-4420-54.1442	WELL DEVELOPMENT	-	-	0.0%		0
5-4420-54.1445	WATER SYSTEM IMPROVEMENTS	675,000	-	0.0%	-432000	243,000
5-4420-54.2110	NEW METER INSTALLATIONS	175,000	125,698	71.8%	25000	200,000
5-4420-54.2120	RADIO READ SYSTEM	150,000	92,798	61.9%		150,000
5-4420-54.2130	SCADA SYSTEM	50,000	957	1.9%		50,000
5-4420-54.2200	VEHICLES	75,000	-	0.0%	-25000	50,000
5-4420-54.2400	COMPUTERS	1,200	-	0.0%		1,200
5-4420-54.2450	COMPUTER MAINTENANCE	-	100	0.0%		0
5-4420-54.2500	EQUIPMENT	50,000	-	0.0%		50,000
TOTAL CAPITAL OUTLAY		1,176,200	219,553	18.7%	-432,000	744,200
TOTAL DEPRECIATION & AMORT				0.0%	-	0
PAYMENT TO OTHERS				0.0%		
				0.0%		
5-4420-56.1000	DEPRECIATION	-	-	0.0%		0
5-4420-56.1100	AMORTIZATION EXPENSE	-	-	0.0%		0
5-4420-57.1000	SDS HCWA IF	215,000	128,800	59.9%		215,000
TOTAL PAYMENT TO OTHERS		215,000	128,800	59.9%	0	215,000
DEBT SERVICE				0.0%		
				0.0%		
5-4420-57.4000	BAD DEBTS	-	-	0.0%		0
5-4420-57.900	CONTINGENCIES	25,000	-	0.0%		25,000
5-4420-58.1208	W/S BOND PRINCIPAL	225,000	138,833	61.7%		225,000
5-4420-58.2208	W&S BOND INTEREST	66,000	16,255	24.6%		66,000
TOTAL DEBT SERVICE		316,000	155,088	49.1%		316,000
TOTAL WATER DEPARTMENT		3,413,000	1,361,024	39.9%	-300,600	3,112,400
Total Water Revenues		3,586,250	2,213,697		-57,000	3,529,250
Revenues Over/(Under) Exp		173,250	852,673		243,600	416,850
TOTAL EXPENDITURES		7,692,850	3,219,995	41.9%	-298,000	7,394,850
TOTAL REVENUES		7,656,850	4,129,422	53.9%	-262,000	7,394,850
REVENUE OVER/(UNDER) EXPENDITURES		-36,000	909,427		36,000	0

Sanitation Fund 540		FY 22	YTD	67% of FY 22	Amend	AmendFY22
Sanitation Fund 540						
NON-DEPARTMENTAL						
CHARGES FOR SERVICES						
3-0000-34.4101	RESIDENTIAL SANITATION	550,000	411,635	74.8%	15500	565,500
3-0000-34.4102	COMMERCIAL SANITATION	25,000	6,771	27.1%		25,000
3-0000-34.4103	CHIPPING FEES	1,000	-	0.0%		1,000
3-0000-34.4150	COLLECTION SITE FEES	20,000	8,560	42.8%		20,000
3-0000-38.9050	PRIOR YEAR REVENUE	-	-			-
TOTAL CHARGES FOR SERVICES		596,000	426,966	71.6%	15,500	611,500
MISCELLANEOUS REVENUE				0.0%		
3-0000-34.4160	RECYCLE PROCEEDS	5,000	2,464	49.3%		5,000
TOTAL MISCELLANEOUS REVENUE		5,000	2,464	49.3%		5,000
OTHER FINANCIAL SOURCES				0.0%		
3-0000-34.4190	SANITATION OTHER CHARGES	-	-	0.0%		
3-0000-39.1100	OPERATING TRANSFER	-	-	0.0%		
3-0000-64.6950	SANITATION PENALTIES	5,000	5,173	103.5%	3,500	609,500
TOTAL OTHER FINANCIAL SOURCES		5,000	5,173	103.5%	3,500	609,500
TOTAL NON-DEPARTMENTAL		606,000	434,603	71.7%	19,000	625,000
TOTAL REVENUES		606,000	434,603	71.7%	19,000	625,000
PERSONAL SVC & EMP BEN				0.0%		
5-0000-51.1100	REGULAR EMPLOYEES	125,000	31,318	25.1%	-65000	60,000
5-0000-51.1300	OVERTIME	2,000	2,511	125.6%	2000	4,000
5-0000-51.2100	GROUP INSURANCE	5,000	3,916	78.3%		5,000
5-0000-51.2200	FICA (SOCIAL SECURITY)	1,000	482	48.2%		1,000
5-0000-51.2400	RETIREMENT	3,500	3,356	95.9%	1000	4,500
TOTAL PERSONAL SVC & EMP BEN		136,500	41,583	30.5%	-62,000	74,500
PURCHASED/CONTRACTED SVC				0.0%		
5-0000-51.2700	WORKER'S COMPENSATION	2,000	1,531	76.5%		2,000
5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	500	42	8.5%		500
5-0000-52.1210	ADMIN FEE - SANIT TRANSFER OUT	19,750	8,229	41.7%		19,750
5-0000-52.1400	DRUG & MEDICAL	500	-	0.0%		500
5-0000-52.2210	AUTO/TRUCK EXPENSES	5,000	4,298	86.0%		5,000
5-0000-52.2211	AUTO GAS & FUEL	5,000	3,087	61.7%		5,000
5-0000-52.2240	BUILDING & GROUNDS	2,500	239	9.5%		2,500
5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	2,000	1,783	89.2%		2,000
5-0000-52.3100	RISK MANANGEMENT INSURANCE	5,000	1,675	33.5%		5,000
5-0000-52.3200	COMMUNICATION CELL PHONE	1,000	186	18.6%		1,000
5-0000-52.3205	INTERNET	-	-	0.0%		-
5-0000-52.3310	PUBLIC NOTICES	-	-	0.0%		-
5-0000-52.3600	DUES & FEES	250	46	18.4%		250
5-0000-52.3700	EDUCATION & TRAINING	500	-	0.0%		500
5-0000-52.3860	SANITATION CONTRACT	315,000	305,097	96.9%	80000	395,000
5-0000-52.3861	TIPPING FEE FOR LANDFILL	15,000	13,417	89.4%	10000	25,000
5-0000-52.3862	ROLLOFF COLLECTIONS	15,000	1,221	8.1%	-10000	5,000
TOTAL PURCHASED/CONTRACTED		389,000	340,852	87.6%	80000	469,000
SUPPLIES						
5-0000-52.3863	TIRE DISPOSAL FEE	1,000	1,330	133.0%	1000	2,000
5-0000-52.3970	POSTAGE	-	-	0.0%		-
5-0000-53.1160	OPERATING EQUIPMENT	7,500	-	0.0%		7,500
5-0000-53.1205	UTILITIES	1,500	757	50.5%		1,500
5-0000-53.1700	OTHER SUPPLIES	2,500	32	1.3%		2,500

5-0000-53.1785	UNIFORMS	2,500	609	24.3%		2,500
5-0000-53.1786	BOOT ALLOWANCE	500	-	0.0%		500
5-0000-53.1795	MISCELLANEOUS	-	-	0.0%		0
TOTAL SUPPLIES		15,500	2,728	17.6%	1000	16,500
CAPITAL OUTLAY				0.0%		
				0.0%		
5-0000-54.2200	VEHICLES	50,000	-	0.0%	0	50,000
5-0000-54.2450	COMPUTER MAINTENANCE	-	-	0.0%		0
5-0000-54.2500	EQUIPMENT	15,000	0	0.0%	0	15,000
TOTAL CAPITAL OUTLAY		65,000	-	0.0%	0	65,000
DEPRECIATION & AMORT				0.0%		
5-0000-56.1000	DEPRECIATION EXPENSE	0	0	0.0%		0
				0.0%		
TOTAL DEPRECIATION & AMORT		-	-	0.0%		
TOTAL NON-DEPARTMENTAL		606,000	434,603	71.7%	19,000	625,000
TOTAL EXPENDITURES		606,000	385,163	63.6%	19,000	625,000
REVENUE OVER/(UNDER) EXPENDITURES		0	49,440	0.0%	0	0

Stormwater Fund 570		FY 22	YTD	67% of FY 22	Amend	AmendFY22
Stormwater Fund 570				0.0%		
CHARGES FOR SERVICES				0.0%		
3-0000-34.4261	STORM UTILITY FEE	375,000	19,372	5.2%	22500	397,500
TOTAL OTHER FINANCIAL SOURCES		0	0	0.0%		0
3-0000-38.9050	PRIOR YEAR REVENUE	146,850	0	0.0%	-67650	79,200
3-0000-39.1100	OPERATING TRANSFER	0	0	0.0%		0
TOTAL NON-DEPARTMENTAL		521,850	19,372	3.7%	-45,150	476,700
TOTAL REVENUES		521,850	19,372	3.7%	-45,150	476,700
PERSONAL SVC & EMP BEN				0.0%		
				0.0%		
5-0000-51.1100	REGULAR EMPLOYEES	145,000	84,573	58.3%		145,000
5-0000-51.1300	OVERTIME	1,500	543	36.2%	500	2,000
5-0000-51.2100	GROUP INSURANCE	35,000	17,815	50.9%		35,000
5-0000-51.2200	FICA (SOCIAL SECURITY)	1,000	1,159	115.9%	250	1,250
5-0000-51.2400	RETIREMENT	15,000	6,700	44.7%	0	15,000
5-0000-51.2500	TUITION REIMBURSEMENTS	0	0	0.0%	0	0
TOTAL PERSONAL SVC & EMP BEN		197,500	110,791	56.1%	750	198,250
PURCHASED/CONTRACTED SVC				0.0%		
				0.0%		
5-0000-51.2700	WORKER'S COMPENSATION	5,000	3,062	61.2%	-1,000	4,000
5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	500	80	16.1%		500
5-0000-52.1200	PROFESSIONAL	30,000	4,539	15.1%	-10,000	20,000
5-0000-52.1210	ADMIN FEE - STORM TRANSFER OUT	62,000	25,833	41.7%		62,000
5-0000-52.1230	LEGAL	250	0	0.0%		250
5-0000-52.1280	FLOODPLAIN MAPPING	500	0	0.0%		500
5-0000-52.1400	DRUG & MEDICAL	250	0	0.0%		250
5-0000-52.2210	AUTO/TRUCK EXPENSES	10,000	5,875	58.8%	0	10,000
5-0000-52.2211	AUTO GAS & FUEL	2,500	7,557	302.3%	7,500	10,000
5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	5,500	29,959	544.7%	30,000	35,500
5-0000-52.3100	RISK MANAGEMENT INSURANCE	5,000	3,351	67.0%		5,000
5-0000-52.3200	COMMUNICATION CELL PHONES	1,500	992	66.1%		1,500
5-0000-52.3205	INTERNET	0	0	0.0%		0
5-0000-52.3310	PUBLIC NOTICES	0	0	0.0%		0
5-0000-52.3600	DUES & FEES	500	507	101.4%		500
5-0000-52.3700	EDUCATION & TRAINING	3,500	1,476	42.2%		3,500
5-0000-52.3751	PUBLIC OUTREACH	5,000	0	0.0%	-1,000	4,000
5-0000-52.3800	POND MAINTENANCE	25,000	1,450	5.8%	15,000	40,000
TOTAL PURCHASED/CONTRACTED SVC		157,000	84,681	53.9%	40,500	197,500
SUPPLIES				0.0%		
				0.0%		
5-0000-52.3855	CONTRACTS	10,000	3,773	37.7%	-7,500	2,500
5-0000-52.3970	POSTAGE	0	0	0.0%	0	0
5-0000-53.1105	OFFICE SUPPLIES	200	21	10.3%		200
5-0000-53.1150	OPERATING SUPPLIES	5,000	1,574	31.5%	-2500	2,500
5-0000-53.1160	OPERATING EQUIPMENT	2,000	297	14.8%	0	2,000
5-0000-53.1200	FEE FOR COLLECTING TAX	2,500	0	0.0%	0	2,500
5-0000-53.1700	OTHER SUPPLIES	2,000	0	0.0%	-1000	1,000
5-0000-53.1785	UNIFORMS	3,750	66	1.8%	-2000	1,750
TOTAL SUPPLIES		25,450	5729.96	22.5%	-13,000	12,450
CAPITAL OUTLAY				0.0%		
				0.0%		
5-0000-53.1786	BOOT ALLOWANCE	400	0	0.0%	0	400
5-0000-53.1795	MISCELLANEOUS	0	0	0.0%	0	0
5-0000-54.2200	VEHICLES	0	0	0.0%	0	0
5-0000-54.2250	CAPITAL LEASE/BOBCAT W/DH80	55,000	0	0.0%	0	55,000
5-0000-54.2300	FURNITURE / FIXTURES	0	0	0.0%		0
5-0000-54.2400	COMPUTERS	1,500	0	0.0%	1,500	3,000
5-0000-54.2450	COMPUTER MAINTENANCE	0	100	0.0%		0
5-0000-54.2500	EQUIPMENT	10,000	0	0.0%		10,000
TOTAL CAPITAL OUTLAY		66,900	100	0.1%	1,500	68,400

DEPRECIATION & AMORT				0.0%		
				0.0%		
TOTAL DEPRECIATION & AMORT		0	100	0.0%	100	100
PAYMENT TO OTHERS				0.0%		
TOTAL PAYMENT TO OTHERS		0	100	0.0%	100	100
TOTAL NON-DEPARTMENTAL		521,850	19,372	3.7%	-45,150	476,700
TOTAL EXPENDITURES		446,850	201,402	45.1%	-45,150	476,700
REVENUE OVER/(UNDER) EXPENDITURES		75,000	-182,030		0	0



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Sanitation Rate Increase Request – Advanced Disposal/WM

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: Yes, Fund 540 - Sanitation

Date Received: August 10, 2022

Workshop Date: August 15, 2022

Regular Meeting Date: September 6, 2022

Discussion:

Attached is a request from Advanced Disposal, a subsidiary of Waste Management, for a request to increase collection rates from the current rate of \$10.35/month/cart to \$13.33/month/cart, or an increase of 28.78%. We saw a minor increase of 4% at the end of 2021 due to rising costs (at that time mainly employees and operating items such as carts, which are still in short supply) and some landfill changes. Now they are seeing an overall CPI Rate increase (CPI-U as apparently Rural CPI no longer exists) of 5.2% and Diesel Fuel rising 51% over this year alone.

We met with Steve Edwards to look at the costs and the breakdown by percentage of business related to the overall cost indices. We also looked into the general cost increases on certain items related to labor and supplies, as we are facing those as well.

Preferred Option: Proposal for an increase of \$2.48 instead of \$2.98. A similar increase will happen in a pro-rata share with additional cart service to be consistent. This is a 24% increase and takes into account the original 4% increase in January as well as the cost factors. We will look at costs in the beginning of 2023 for any possible CPI adjustments as well.

Rates: Staff will begin a new ordinance for increasing rates of service from \$13.50 to \$15.50 throughout the rest of this year with another increase of at least \$0.5 at the beginning of 2023 as we work towards adjustments to our fund balance deficiencies in Santaion. A similar pro rata share will happen for additional cart service.

Recommendation:

Approve Rate Increase of \$2.48 and authorize staff to work on ordinance to increase service fees accordingly.

Rate Analysis:	Advanced Disposal / Waste Management					
	Rate	Fuel	Labor	Supplies	General	Balance
	100%	22%	40%	32%	5.70%	100%
Original						
9.95	9.95	2.189	3.980	3.214	0.567	9.95
1/1/22 Increase 4%	10.35	2.277	4.139	3.342	0.590	10.35
Petition Criteria						
CPI-U Sanitation (5.2%)		2.395	4.354	3.516	0.621	10.89
Diesel Adjustment (51%)		3.616	4.354	3.516	0.621	12.11
Other Svcs (General)		3.616	4.725	3.815	0.673	12.83
						2.48
Recommendation						2.48
Percent						24%



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Update on LOST negotiations

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Budget Item: General Fund - LOST

Date Received: September 1, 2022

Workshop Date: TBD

Regular Meeting Date: September 6, 2022

Discussion:

The attached presentations illustrate (1) the County's LOST division of revenue proposal, delivered on 8/25/22 and (2) the Cities' LOST counterproposal delivered on 8/31/22.

The current revenue split between Henry County and the four cities is 66% to the County and 34% to the Cities which is then subsequently divided amongst the four municipalities based on a modified population basis that considers rate of growth and point of sale items.

The County seeks a 80/20% revenue split with the Cities. Many of their calculations and assumptions were found to be based on gross misinterpretation of data they claim is valid due to "aggregation" with "Service Units" showing the county with a population of over 316,000.

As a counter, the city proposal seeks a 57% (County)/43% (Cities) revenue split (or 34/66%) based on factual conclusions drawn from analyzing FACTUAL DATA based the eight criteria points spelled out in the LOST Statute (*higher figure adjusts for tax inequities from SDS*).

The next step in this process will be a hearing before a mediator on 9/12/22 at 9am at the Henry County Administration Building. **Some or all of you may be required for this and future negotiations/arbitration.**



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Project Meeting PI# 0017770 Hwy 42 / Crossing Study

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: Yes, Fund 320 – SPLOST (already fronted to GDOT)

Date Received: September 2, 2022

Workshop Date: NA (Ongoing Item)

Regular Meeting Date September 6, 2022

Discussion:

Staff met with WSP Engineering yesterday to go over the initial parts of the Highway 42 Study between MLK, Jr. Boulevard and Colvin Drive (northern limit may expand some as explained later).

WSP will be looking at alternatives to congestion along the main stretch of Highway 42, including things like One-Way Pairs, General Widening, and alternative routes for traffic to bypass the congestion corridor. They will also look at operational improvements such as signal timing, new signals, turning lanes, etc. Finally (and most importantly to the City) is the location (locationS) for new crossing points OVER or UNDER the Norfolk Southern line.

In this meeting, the consultant was amazed at the speed of development and how we need to work on the crossing points sooner than later for R/W preservation and even advanced purchasing those areas. Some of the initial response showed one crossing may need to be northerly than originally thought; however, this is still very preliminary.

Staff will be working with GDOT (primary in this \$900,000 study) routinely to work on data collection and analysis. We are already asked to send them our alternative routes for traffic as well as any current proposals in our SPLOST and T-SPLOST.

We will keep you abreast of the progress as it comes. The study must consider options and alternative routes as well as implications on Environmental and Historical resources, as this route bisects a National Historic District. Fortunately, the location at the “high point” of watersheds minimize impacts to wetlands, floodplains, and other natural areas of concern.

Recommendation:

Discussion/Update Only