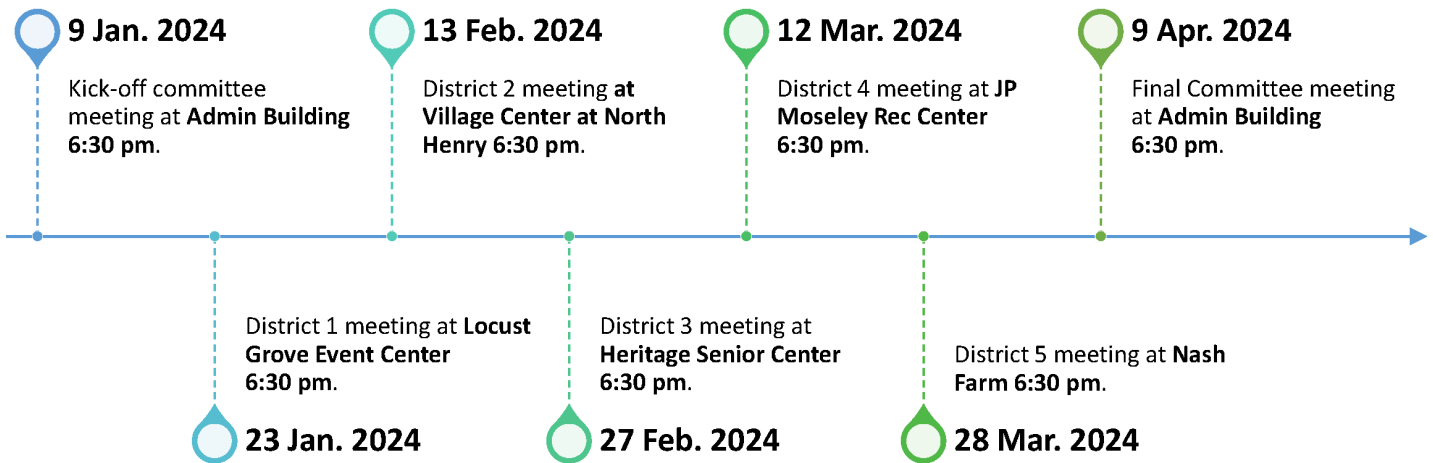









SPLOST VI Meeting Dates

SPECIAL PURPOSE LOCAL OPTION SALES TAX



Committee Members:

-  Chair - Travis Wynes
-  DISTRICT I - Oliver Hawkins
-  DISTRICT II - Rodney Lemons
-  DISTRICT III - Craig Burns
-  DISTRICT IV - Anne Fields
-  DISTRICT V - Denise Sylvia
-  County Manager - Lourdes Kearney

Locations:

- **Administration Building** - 140 Henry Parkway, McDonough
- **Locust Grove Event Center** - 280 Mose Brown Drive Locust Grove
- **Village Center at North Henry** - 750 Fairview Road, Ellenwood
- **Heritage Senior Center** - 1050 Florence McGarity Blvd, McDonough
- **J.P. Moseley Recreation Center** - 1041 Millers Mill Road, Stockbridge
- **Nash Farm Park** - 4361 Jonesboro Road, Hampton



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile: (866) 364-0996

Item Coversheet

Item: SPLOST VI Open House - Presentation

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: New Fund SPLOST VI (if approved)

Date Received: May 2, 2024

Workshop Date: May 20, 2024 (Public Hearing)

Regular Meeting Date: June 3, 2024 (or as designated for formal adoption)

Discussion:

The most recent updated SPLOST VI project listing is attached and takes into account several rounds of discussion with GADOT, Henry County SPLOST, the Council, and internally as a staff in terms of needs and aspirations for a successful program.

Also attached is the 2023 Census Estimates of Population for the Cities and Henry County as a whole. From the revised figures (all prior were estimated by me based on historical or other data), the shift in available funding dropped by \$700,000 over the life of the SPLOST collection period.

Adjustments to projects were made to reduce to the figure based on pro-rata share of population distribution \$20,615,000.

Recommendation:

Public Open House with Henry County and Staff presenting to hear any comments and feedback from the residents and elected officials.

City/County	Census	*US Bureau of Census Population Estimate, July 1 of Estimate Year							Census	Census	Numeric 20 to 23	Numeric Inc. 2010 - 2020	Percent 2020-2023
	2010	2015*	2018*	2019*	2020	2021*	2022*	2023					
Stockbridge city, Georgia	25,636	28,092	29,585	29,904	28,973	29,205	29,064	35,452	3,337	6,479	13.02%	22.36%	
McDonough city, Georgia	22,084	23,276	25,748	26,768	29,051	29,913	30,346	32,138	6,967	3,087	31.55%	10.63%	
Locust Grove city, Georgia	5,402	6,222	7,178	8,243	8,947	9,759	10,730	11,199	3,545	2,252	65.62%	25.17%	
Hampton city, Georgia	6,987	7,426	7,895	8,073	8,368	8,379	8,290	9,162	1,381	794	19.77%	9.49%	
COLG Annual Growth Rate		6.3%	6.3%	14.8%	8.5%	9.1%	9.9%	4.4%					
All Cities	60,109	65,016	70,406	72,988	75,339	77,256	78,430	87,951	15,230	12,612	25.34%	16.74%	

Henry County	203,922	216,571	230,220	234,561	240,703	245,085	248,472	254,613	36,781	13,910	18.04%	5.78%
Unincorporated Area	143,813	151,555	159,814	161,573	165,364	167,829	170,042	166,662	21,551	1,298	14.99%	0.78%
Percent Incorporated Cities	29.48%	30.02%	30.58%	31.12%	31.30%	31.52%	31.56%	34.54%				

Average 20s 2023 Est%

Stockbridge city, Georgia	12.57%	12.97%	12.85%	12.75%	12.04%	11.92%	11.70%	13.92%	11.88%	12.39%
McDonough city, Georgia	10.83%	10.75%	11.18%	11.41%	12.07%	12.21%	12.21%	12.62%	12.16%	12.28%
Hampton city, Georgia	3.43%	3.43%	3.43%	3.44%	3.48%	3.42%	3.34%	3.60%	3.41%	3.46%
Locust Grove city, Georgia	2.65%	2.87%	3.12%	3.51%	3.72%	3.98%	4.32%	4.40%	4.01%	4.10%
Henry County	70.52%	69.98%	69.42%	68.88%	68.70%	68.48%	68.44%	65.46%	68.54%	67.77%

	Henry County	Stockbridge	McDonough	Locust Grove	Hampton
SPLOST VI Scenario 1 - 5 Year SPLOST					
\$ 67,427,205.11	\$ 44,135,805.76	\$ 9,388,480.85	\$ 8,510,859.69	\$ 2,965,745.15	\$ 2,426,302.09
SPLOST VI Scenario 2 - 6-Year SPLOST					
\$ 68,458,536.32	\$ 44,810,883.92	\$ 9,532,082.14	\$ 8,641,037.34	\$ 3,011,107.63	\$ 2,463,413.53
SPLOST VI Scenario 3 - County6					
\$ 78,117,432.48	\$ 51,133,304.73	\$ 10,876,974.92	\$ 9,860,211.56	\$ 3,435,948.39	\$ 2,810,979.47
\$ 468,704,594.91					
Life of Program Conservative	\$ 268,865,303.53	\$ 57,192,492.83	\$ 51,846,224.04	\$ 18,066,645.81	\$ 14,780,481.20
Life of Program High	\$ 306,799,828.41	\$ 65,261,849.55	\$ 59,161,269.34	\$ 20,615,690.32	\$ 16,865,876.83
\$ 410,751,147.41	Realistic				
\$ 468,704,514.45	High		Average	\$ 19,341,168.06	

LOST 2023		
Henry County	62.77%	\$ 294,205,823.72
City of Hampton	5.50%	\$ 25,778,748.29
City of Locust Grove	5.50%	\$ 25,778,748.29
City of McDonough	11.50%	\$ 53,901,019.16
City of Stockbridge	14.73%	\$ 69,040,174.98
Cities Subtotal	37.23%	\$ 174,498,690.73
Total	100.00%	\$ 468,704,514.45

SPLOST VI - City of Locust Grove

Project Group Listing: Maximum Collection Scenario

Project approval based on final Council Approval in June (May Update for Hearing)

Category	Tier	Total SPLOST
CAPITAL ITEMS		
Construction and Renovation of Municipal Buildings		\$ 900,000.00
CITY Master Plan - Phase III		
Phase III of Municipal Master Plan	1	\$ 900,000.00
<i>Installation of additional parking across from Public Safety and behind City Hall. Work on additions to Master Plan.</i>		
Subtotal Municipal Buildings		\$ 900,000.00
Equipment and Vehicles		\$ 200,000.00
City Vehicle Fleet Replacement		
Police, Public Works, Admin Vehicles as needed	2	\$ 200,000.00
<i>Installation of additional parking across from Public Safety and behind City Hall. Work on additions to Master Plan.</i>		
Subtotal Vehicles/Equipment		\$ 200,000.00
Parks and Recreation Facilities		\$ 1,100,000.00
Greenway - On and Off Street		
Parks and Recreation Facilities	1	\$ 500,000.00
<i>Potential for Jubilee Ph. III property, existing parks and properties Improvements and new/upgraded facilities</i>		
Trail Master Plan	2	\$ 600,000.00
<i>Look at areas where small connections can be made to existing trails into the overall HC/Cities Master Trail Plan</i>		
Subtotal Parks and Recreation		\$ 1,100,000.00
BUILDING - VEHICLES/EQUIPMENT - PARK ITEMS - TOTAL	10.7%	\$ 2,200,000.00
Roads, Bridges, Sidewalks and Transportation Facilities		\$ 16,916,000.00
SR 42 Widening PE (Local Share - City)	1	\$ 600,000.00
<i>ARC Project Match 80% with Local Match of 20%. Total Project Estimate of \$8.35 million. City is responsible for 39% of the local match (i.e. 39% of 20% required Match).</i>		
Bill Gardner Phase II Upgrades: Intersections and Safety and widening WB from I-75 towards Lester Mill	1	\$ 4,400,000.00
<i>Work on preliminary design and engineering along with next phase of R/W acquisition for additional turn lanes and reconfiguration of Tanger/Market Place and BGP. Also additional work along Bill Gardner between SR 42 and Lester Mill Road.</i>		
SR 42 Congestion Relief Projects (T-SPLOST)	1	\$ 7,016,000.00
<i>Continue projects to provide congestion relief along SR 42 between Downtown (Grove Road area) to Colvin Drive and Market Place Boulevard. Additional Lanes, intersections, new roadway segments (Indian Creek - Palmetto) and additional lanes where feasible). Plus, construction of connecting roadway from Colvin Drive at Home Depot to "New Bethlehem Road" at new Interchange</i>		

SPLOST VI - City of Locust Grove

Project Group Listing: Maximum Collection Scenario

Project approval based on final Council Approval in June (May Update for Hearing)

Category	Tier	Total SPLOST
Misc. Road and/or Intersection Improvements - SR 42 and Davis Road (ICE/PE), Leguin Mill at Peeksville (work with county), Roundabout at Tanger and Indian Creek, or as needed on City Streets and intersections.		
<i>Study and develop concept plans/plans for Signalized Intersection or alternate as warranted by study for the Highway 42 and Davis Road intersection. Work with Henry County on Leguin Mill Road at Peeksville and others as needed</i>	1	\$ 3,000,000.00
Peeksville Road - Multiuse Ped/Bike facilities - Connector Road		
<i>Completion of work on Peeksville to Frances Ward. Begin work on the installation of pedestrian linkages between Skyland and Downtown Locust Grove, including linkage to commercial, parks, institutional areas and residential development on Jackson Street and/or Peeksville Road.</i>	2	\$ 1,900,000.00
Subtotal Roads and Bridges	82.1%	\$ 16,916,000.00
Public Utilities		
Utilities lump sum	2	\$ 1,500,000.00
<i>Lump sum of work for water - sanitary sewer improvements and/or stormwater projects, including plans and match for any CDBG - developed project.</i>		
Subtotal Utilities	7.3%	\$ 1,500,000.00
Grand Total	100.0%	\$ 20,616,000.00



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: A special event permit request for 5K Fundraiser run on June 8, 2024.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: N/A

Date Received: May 13, 2024

Workshop Date: N/A

Regular Meeting Date: May 20, 2024

Discussion:

Staff received a request for a Special Event Permit from Collen Cook for a 5K Fundraiser Run event to be held at City Park to raise support for Mainstreet Inc's mission to promote downtown on June 8, 2024.

- Music and entertainment
- No food is to be sold without obtaining proper permits from the Health Dept.
- Event location(s)
186 Cleveland Street, Locust Grove, GA 30248 (City Park)
- The duration of the event (including set up and breakdown).

- **Saturday, June 8, 2024, from 7:00 a.m. until 12:00 p.m.**
- Contact information for the person who will be onsite during the event.
 - **Collen Cook – 470-891-1163**
- Which merchants will have booths at the event?
 - **Kona Ice**
- Permission from property owner?
 - **Yes**

Comments:

N/A

Recommendation:

Staff recommends **APPROVAL** of the applicant's request.

Received 5/13/2024
KJF



SPECIAL EVENTS PERMIT APPLICATION

Applicant: Colleen Cook	Submittal Date: 5/14/2024
Organization: Main Street Inc.	Event Date(s)*: 6/8/2024
Type of Event: 5k Fundraiser	Event Time(s): 7am-11am

*Please provide the following information a **minimum of thirty (30) days** prior to the event date.

This request will be placed on the next available City Council agenda for a hearing.

The applicant (or designated representative) must attend this hearing.

Applicant's local address:	PO Box 900, Locust Grove
Applicant's e-mail address:	ccook@locustgrove-ga.gov
Location of the Event:	City Park, 186 Cleveland Street
Name and telephone number of onsite contact who will be onsite for the duration of the event.	Colleen Cook, 470-891-1163
Description of the nature of the special event:	5k fun run to raise support Main Street Inc.'s mission to promote downtown.
Identify sponsors and/or merchants participating in the event.	Renewal by Andersen, AllSpine Atlanta, Southside Realtors, and Kona Ice
Identify types of goods to be sold*, if any <i>*Additional permits may be required</i>	Kona Ice will bring its truck to sell ice cream
Duration of the event (including setup and take down)	6 hours
Description of music/entertainment*: <i>*City's Noise Ordinance prohibits loud music/voices after midnight.</i>	A one speaker sound system for music and announcements during 8am-11am.

Additional required information:

- Written permission from the property owner
- Legible copy of the applicant's driver's license (or other State issued ID)
- If the event is a road race, parade, march, running or cycling along public streets, attach a proposed route for review and approval.
 - List number of police officers/public works staff requested – additional fees may apply
- All fees* are payable to the City of Locust Grove in the amount of \$150
 - *If the event is for a non-profit organization wishing to waive the fees, proof of the organization's non-profit status must be submitted.
- FOR PROFIT EVENTS ONLY: Complete the "Georgia Bureau of Investigation – Georgia Crime Information Center Consent Form" for a background check.
- FOR PROFIT EVENTS ONLY: Complete the attached "E-Verify Affidavit"
- FOR PROFIT EVENTS ONLY: Complete the attached "Affidavit Verifying Status for Receipt of Public



E-VERIFY AFFIDAVIT
Locust Grove, GA

E-verify Private Employer Affidavit Pursuant to O.C.G.A. § 36-60-6(d)

By executing this affidavit, the undersigned private employer verifies its compliance with O.C.G.A. § 36-60-6(d), stating affirmatively that the individual, firm or corporation has registered with and utilizes the federal work authorization program commonly know as E-Verify, or any subsequent replacement in O.C.G.A. § 36-60-6(d). Furthermore, the undersigned applicant verifies one of the following with respect to my application for the above mentioned document:

1. (a) _____ The individual, firm or corporation employed more than ten (10) employees.
(b) _____ The individual, firm or corporation employed ten (10) or fewer employees.

If the employer selected 1(a) please fill out Section 2 below.

2. **The undersigned private employer attests that its federal work authorization user identification number and date of authorization are listed below:**

Federal Work Authorization User Identification Number

Date of Authorization

I hereby declare under penalty of perjury that the foregoing is true and correct.

Signature of Authorized Officer or Agent

Printed Name and Title of Authorized Officer or Agent

SUBSCRIBED AND SWORN BEFORE ME ON THIS THE

_____ DAY OF _____, 20_____

NOTARY PUBLIC

My Commission Expires: _____



AFFIDAVIT VERIFYING STATUS for RECEIPT OF PUBLIC BENEFITS
O.C.G.A. § 50-36-1(e)(2) AFFIDAVIT

By executing this affidavit under oath, as an applicant for the City of Locust Grove, Georgia public benefit (defined below), as supplemented by resolution of the City Council, and as referenced in O.C.G.A. § 50-36-1, I am stating the following with respect to my application to the City of Locust Grove:

_____ I am a United States citizen.

OR

_____ I am a legal permanent resident 18 years of age or older, or I am an otherwise qualified alien or non-immigrant under the Federal Immigration and Nationality Act 18 years of age or older and lawfully present in the United States.*

I understand that "public benefit" includes but is not limited to: Adult education; Authorization to conduct a commercial enterprise or business; Authorization to conduct activities regulated by local government such as flea markets, peddlers, sidewalk vendors, massage therapy, bingo games, adult entertainment, pawn shops, day cares, etc.; Business certificate, license, or registration; Business loan; Cash allowance; Contract for materials or services; Disability assistance or insurance; Down payment assistance; Energy assistance; Food stamps; Gaming license; Health benefits; Housing allowance, grant, guarantee, or loan; Home occupation certificate, license, license and registration; Loan guarantee; Medicaid; Occupational license; Professional license; Registration of a regulated business; Rent assistance or subsidy; Retirement benefits; State grant or loan; State identification card; Tax certificate required to conduct a commercial business; Temporary assistance for needy families (TANF); Unemployment insurance; Vehicles for Hire certificate or license; and Welfare to work.

Name of natural person applying on behalf of individual, business, corporation, partnership or other private entity

Address of applicant named above

Telephone Number

Name of individual, business, corporation, partnership or other private entity for whom application is being made

Category of Public Benefit

In making the above representations under oath, I understand that any person who knowing and willfully makes a false, fictitious or fraudulent statement or representation in an affidavit shall be guilty of a violation of O.C.G.A. § 16-10-20.

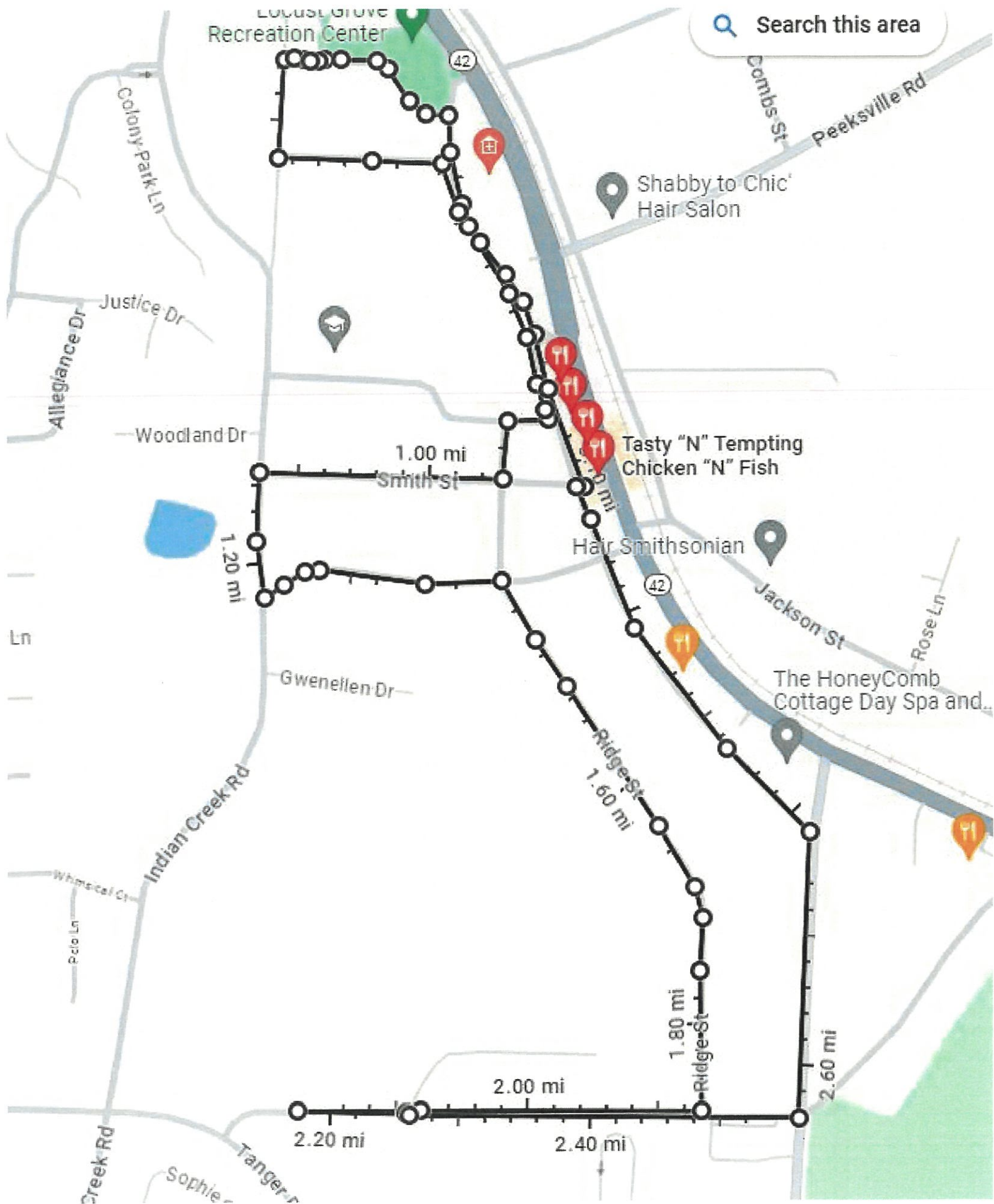
SUBSCRIBED AND SWORN
BEFORE ME ON THIS THE

_____ DAY OF _____ 20_____

Signature of Applicant

Date

Printed Name





CITY OF LOCUST GROVE SPECIAL EVENT PERMIT

APPLICANT:

Collen Cook

EVENT LOCATION:

186 CLEVELAND ST. (City Park)

EVENT DESCRIPTION:

5K RUN/WALK

DATE AND TIME:

June 8, 2024 (7:00AM – 1:00PM)

COUNCIL APPROVAL DATE:

May 20, 2024

Issued by the Community Development Director

Date Issued

Applicant's Signature

Date



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile: (866) 364-0996

Item Coversheet

Item: Resolution – Good Neighbor Policy

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: N/A

Date Received: May 16, 2024

Workshop Date: May 20, 2024

Regular Meeting Date: N/A

Discussion:

Attached is a Resolution as adopted by the McDonough City Council proposing a “Good Neighbor Policy” between the Cities and the County to better cooperate with one another in terms of zoning, land use and infrastructure investment that is more of a framework to develop more and better communication with one another due to items mentioned in the Resolution (shared corridors, transportation impacts, visual and quality of life matters).

Recommendation:

Approval – Discussion for approval at this meeting in advance of the upcoming HCMA dinner.

**STATE OF GEORGIA
CITY OF MCDONOUGH**

RESOLUTION NO. 24-05-02

A Resolution of the Cities of Hampton, Locust Grove, McDonough, Stockbridge, and the Henry County Government for Enhancing Communication, Collaboration, and Transparency in Developmental Activities through the adoption of the “Good Neighbor Policy”

WHEREAS, the Cities of Hampton, Locust Grove, McDonough, Stockbridge, and the Henry County Government (hereinafter referred to as "the Parties") recognize the importance of mutual respect, communication, collaboration, and transparency in fostering positive intergovernmental relationships; and

WHEREAS the increasing pace of development within Henry County and its respective jurisdictions necessitates a comprehensive and collaborative approach to planning and development that respects the interests and concerns of neighboring jurisdictions; and

WHEREAS developments within one jurisdiction may have significant impacts on adjacent jurisdictions, including but not limited to traffic congestion, public safety, and aesthetic continuity along shared corridors; and

WHEREAS code violations in one jurisdiction can adversely impact the look and feel of adjacent jurisdictions, undermining the collective efforts to maintain high standards of community appearance and quality of life; and

WHEREAS the Parties acknowledge the benefits of sharing information about proposed developments prior to voting by their respective governing bodies to allow for informed decision-making and planning; and

WHEREAS the Parties recognize the potential for collaboration in the development and maintenance of infrastructure such as sidewalks, lighting, and street pavement, which can enhance the quality of life for residents across jurisdictional boundaries;

NOW, THEREFORE, BE IT RESOLVED by the governing bodies of the Cities of Hampton, Locust Grove, McDonough, Stockbridge, and the Henry County Government that:

1. **Communication of Development Impacts:** Prior to any vote by a governing body on proposed developments that may impact neighboring jurisdictions, the proposing jurisdiction shall inform the impacted jurisdiction(s) of such developments, including details of the proposed project and potential impacts on traffic, public safety, aesthetics, and any relevant code compliance issues.

2. **Notification of Zoning Actions and Code Violations:** In instances where zoning actions have occurred and the appropriate zoning is already in place for a proposed development, or where code violations have been identified that may impact neighboring jurisdictions, the staff of the jurisdiction where the development or violation occurs shall inform the staff of the impacted city or county of the proposed development or violation, facilitating early discussions on potential impacts and mitigations.
3. **Collaborative Planning and Infrastructure Development:** The Parties agree to engage in discussions and, where possible, collaborate on the planning, development, and maintenance of shared infrastructure projects such as sidewalks, lighting, and street pavement. Such collaboration will aim to ensure consistency, enhance aesthetics, and promote the well-being of residents across jurisdictions.
4. **Establishment of a Good Neighbor Policy Framework:** The Parties commit to establishing a formal framework to guide the implementation of this Good Neighbor Resolution, including mechanisms for regular communication, shared planning sessions, and the resolution of any disputes arising from development impacts or code violations.
5. **Periodic Review and Amendment:** This resolution and the accompanying Good Neighbor Policy Framework shall be subject to periodic review and may be amended by mutual consent of the Parties to address evolving needs and challenges.
6. **Effective Date:** This resolution shall take effect immediately upon adoption by the governing bodies of the Parties.

IN WITNESS WHEREOF, the undersigned representatives of the Cities of Hampton, Locust Grove, McDonough, Stockbridge, and the Henry County Government have hereunto set their hands and seals on this 2nd of May 2024.

 City of Hampton

ATTEST: _____
 (seal)

 City of Locust Grove

ATTEST: _____
 (seal)

Sandra Fuent
City of McDonough

ATTEST:

[Signature]

(seal)



City of Stockbridge

ATTEST: _____

(seal)

Henry County Government

ATTEST: _____

(seal)

LOCUST GROVE POLICE DEPARTMENT

Monthly Status Report

Mission Statement

It is the mission of the Locust Grove Police Department to enhance the quality of life in the City of Locust Grove, by working cooperatively with this community as we enforce the laws and preserve the peace. We are committed to providing professional and effective police services and strive to protect the rights and safety of our citizens and the community we serve.

	APRIL 2023	APRIL 2024
NIBRS Group A Crimes	63	61
NIBRS Group B Crimes	41	54

Patrol Division

Total Calls for Service	1,422	1,460
Miles Patrolled	16,763	20,079
Total Accident Reports Written	78	63
Total Incident Reports Written	176	187
Total Citations Written	498	394
Total Warnings Written	194	272
Arrests	36	42

Criminal Investigations

Assigned Cases	50	31
Cleared Cases	39	21

Municipal Court

Total Fines Collected	\$70,844.00	\$94,978.00
Probated Fines	\$24,047.00	\$27,715.00

Departmental Training

Total Hours	341	457
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**COMMUNITY DEVELOPMENT DEPARTMENT REPORT
(As of 5/13/2024) vs. this same time in 2023**

- **443 permits issued in 2024**
Year 2023: 479

- **50 new house permits issued in 2024**
Year 2023: 75

- **89 COs issued in 2024**
Year 2023: 55
 - Residential = 60
 - Year 2023: 27
 - Commercial = 29
 - Year 2023: 28

- **497 Business Licenses issued in 2024**
Year 2023: 303

2024 Active Developments				
	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>	<u>Capital Project</u>
1	Bunn Farms Phases 2 & 3	Humanity Institute f.k.a. World Peace Center (under review)	CJs Truck Parking (under review)	Extra Lane on Hwy 42 (future)
2	Locust Grove Station Pine Valley	C-Store Indian Creek (under development)	Norfolk Southern (future intermodal dev.)	Peeksville Road Extension (coming soon)
3	Elmstone Commons	Strong Rock Container Bldgs.	Bowery Farms (paused)	MMIP/Bethlehem Road Interchange (approx. 2025)
4	Liberty Grove/Derrington Manor	Commercial Suites next to Express Oil (coming soon)	Renewal by Anderson (under development)	Traffic Signal Hwy. 42 at Bethlehem Road (complete)
5	Bridle Creek	Publix (grading permit ready)	Walker Crossing Truck Parking (under development)	Price Drive Extension (underway)
6	Collinswood	Spring Hill Suites by Marriott (under development)		Bill Gardner Pkwy. Improvement to Hwy. 155 (coming soon)
7	River Oaks	UHAUL storage (considering LG)		Locust Grove Griffen Road Roundabout at Hosanna Road (permitted)
8	Wentworth	Tanger Blvd. self storage (paused)		
9	Locust Grove Station Pod B	HC Tag Office Locust Grove Tanger Blvd. (grading permit ready)		
10	Cedar Ridge Pod D			
11	Oak Ridge Meadows Pod E			
12	Nine Oak Phase 2 & 3			
13	Peeksville Landing			
14	Dawson Creek subdivision			
15	Copperfield subdivision			
16	RangeWater Real Estate Multi-family (paused)			
17	Berkley Lakes			
18	Pine Valley			
19	The Springs (under review)			
20	Evergreen (L.G. Griffen Road at Hosanna)			
21	Bridle Creek Phase 2B			



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile: (866) 364-0996

Item Coversheet

Item: FY 2024 Budget (At A Glance)

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: All Items

Date Received: May 16, 2024

Workshop Date: May 20, 2024

Regular Meeting Date: June 3, 2024

Discussion:

Attached is the "At A Glance" version of the Budget by Fund and Department as needed. The Macro Version of this document only shows a general tendency for any fund to be running Over or Critically Under it's normal budget.

We are remedying some issues with the changeover to ERP Pro 10, including some issues with the project interface with Incode that concerns Business Licensing and Building Permits, as the Energov software needs an adjustment to be distributed correctly the expense accounts.

Recommendation:

TBD - Discussion



LOCUST GROVE EST. 1893

				Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Target Percent	Variance Favorable (Unfavorable)	Percent Remaining
At A Glance - FY 2024 Budget for 1st Qtr. Revision								67%		
	Account Type									
Fund: 100 - GENERAL										
	Revenue			12,340,131.00	12,340,131.00	2,364.19	3,426,045.42		(8,914,085.58)	72.2%
	Expense			12,340,131.00	12,340,131.00	498,385.09	4,128,410.83		8,211,720.17	66.5%
Fund: 210 - CONFISCATED ASSETS										
	Revenue			41,000.00	41,000.00	-	2,765.00		(38,235.00)	93.3%
	Expense			41,000.00	41,000.00	-	-		41,000.00	100.0%
Fund: 230 - L G CEMETERY ACCOUNT										
	Revenue			10,350.00	10,350.00	-	11,022.15		672.15	6.5%
	Expense			10,350.00	10,350.00	-	1,926.00		8,424.00	81.4%
Fund: 275 - HOTEL/MOTEL										
	Revenue			1,389,350.00	1,389,350.00	-	170,685.76		(1,218,664.24)	87.7%
	Expense			1,389,350.00	1,389,350.00	106,728.88	329,850.64		1,059,499.36	76.3%
Fund: 320 - SPLOST										
	Revenue			3,369,610.00	3,369,610.00	-	376,395.89		(2,993,214.11)	88.8%
	Expense			3,369,610.00	3,369,610.00	-	1,016,725.64		2,352,884.36	69.8%
Fund: 335 - T-SPLOST										
	Revenue			4,100,000.00	4,100,000.00	-	542,853.68		(3,557,146.32)	86.8%
	Expense			4,100,000.00	4,100,000.00	-	253,360.00		3,846,640.00	93.8%
Fund: 350 - DEVELOPMENTAL IMPACT										
	Revenue			1,094,170.00	1,094,170.00	-	140,660.67		(953,509.33)	87.1%
	Expense			1,094,170.00	1,094,170.00	-	44,356.16		1,049,813.84	95.9%
Fund: 505 - WATER/SEWER										
	Revenue			8,890,900.00	8,890,900.00	12,233.26	1,668,671.73		(7,222,228.27)	81.2%
	Expense			9,625,100.00	9,625,100.00	194,101.89	1,864,669.81		7,760,430.19	80.6%
Fund: 506 - W & S IMPACT TRUST FUND										
	Revenue			734,200.00	734,200.00	-	57,104.00		(677,096.00)	92.2%
Fund: 540 - SANITATION										
	Revenue			988,250.00	988,250.00	848.20	298,752.45		(689,497.55)	69.8%
	Expense			988,250.00	988,250.00	20,262.45	440,623.47		547,626.53	55.4%
Fund: 570 - STORMWATER										
	Revenue			769,250.00	769,250.00	-	6,117.69		(763,132.31)	99.2%
	Expense			769,250.00	769,250.00	10,875.16	131,174.88		638,075.12	82.9%



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
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Item Coversheet

Item: **Election Precincts Discussion**

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: N/A

Date Received: **May 16, 2024**

Workshop Date: **May 20, 2024**

Regular Meeting Date: **TBD**

Discussion:

Ms. Ameika Banks – Elections and Voter Registration Director for Henry County – wants the cities to make elections more streamlined for County and City elections by aligning ballots and/or precincts. She is supposed to be consulting with the County Attorney, and I have instructed the City Attorney to follow up on any discussions to get any and all ordinances or agreements performed as soon as possible.

I am reaching out to Ms. Banks to be in attendance if possible.

Recommendation:

TBD - Discussion

Municipal Precinct's

Ameika Banks <apbanks@co.henry.ga.us>

Fri 5/10/2024 2:40 PM

To: Misty Spurling <mspurling@locustgrove-ga.gov>; Christy Taylor <CTaylor@McDonoughGa.org>

Cc: Tim Young <TYoung@locustgrove-ga.gov>; Barbara Rivers <brivers@co.henry.ga.us>

📎 1 attachments (203 KB)

Election Day Precincts by Municipality.pdf;

Good afternoon!

Per our previous conversation find attached list of all municipal precincts. Specifically for City of McDonough and City of Locust Grove I would like for all precincts to be available for county and municipal races/referendums. This will help make voting less confusing for the voters. Please feel free if you have more questions or would like to have a meeting.

Have a wonderful Mother's Day weekend!

If you have any questions or concerns do not hesitate to contact me.

As always, Henry Cares. Henry Committed.

Ameika P. Banks

Director, Elections and Voter Registration
1550 S. Zack Hinton Parkway • McDonough, GA
30253
770-288-6454 • (c) 404-821-0956



Election Day Precincts by Municipality

<u>Municipality/Precinct</u>	<u>Precinct Location</u>
<u>Hampton</u>	
❖ South Hampton	Berea Christian Church
❖ North Hamton	Calvary Baptist Church
❖ Mt. Carmel	Liberty Hill Baptist Church
<u>Locust Grove</u>	
❖ Locust Grove	Locust Grove Library
❖ Sandy Ridge	New Hope United Methodist Church
❖ Lowes	Harvest Point Church
❖ Unity Grove	Locust Grove Event Center
❖ Grove Park	Locust Grove United Methodist Church
<u>McDonough</u>	
❖ Tussahaw	Fellowship Primitive Baptist Church
❖ Westside	Wesley Chapel United Methodist Church
❖ Wesley Lakes	Wesley Lakes Elementary School
❖ McDonough	McDonough Presbyterian Church
❖ McMullen	Sharon Baptist Church
❖ East Lake	Salem Baptist Church
❖ Hickory Flat	Tabernacle of Praise Church
❖ Shiloh	Shiloh Baptist Church – Education Center
❖ Oakland	Oakland Baptist Church
❖ Lake Dow	Bethany Baptist Church
❖ Flippen	Flippen United Methodist Church
❖ Kelleytown	Kelley Presbyterian Church
❖ Mt. Bethel	Mt. Bethel United Methodist Church
❖ Lake Haven	Henry Baptist Church
❖ McDonough Central	Southern Crescent Technical College
❖ Timberridge	St. Joseph’s Episcopal Church
<u>Stockbridge</u>	
❖ Red Oak	Red Oak United Methodist Church
❖ Stockbridge East-West	Stockbridge 1 st United Methodist Church
❖ Stagecoach	Berean Christian Church
❖ Cotton Indian	J.P. Moseley Recreation Center
❖ Pleasant Grove	Stockbridge Community Church
❖ Austin Road	Fairview Recreation Center
❖ Swan Lake	North Henry Baptist Church
❖ Shakerag	Bethel United Methodist Church
❖ Ellenwood	Village Park at North Henry
❖ Pates Creek	Community Bible Church
❖ Stockbridge Central	Merle Manders Conference Center
❖ Lighthouse	Lighthouse Community Church
❖ Dutchtown	Mount Olive Baptist Church