



PLANNING ADVANCE MEETING AGENDA

Monday, July 15, 2024 – Wednesday, July 17, 2024

Brasstown Valley Resort

6321 Hwy 76

Young Harris, GA 30582

MONDAY, JULY 15, 2024, 8:30 AM to 5:00 PM – Call to Order by Mayor Pro Tem Vincent Williams

8:00 – 8:30 AM..... Breakfast in Break Area

8:30 AM* – 10:30 AM.....Introduction and Downtown Development

Invocation.....Tim Young, City Manager

Pledge of AllegianceCouncilman Keith Boone

Approval of Agenda Mayor Pro Tem Williams

- 1. Downtown Locust Grove “Heart of Locust Grove Downtown Redevelopment Plan”... Daunte/Bert/Tim/Andy
- 2. City Hall Master Plan (revisited) Tim/Bert/Daunte/Andy
- 3. Main Street/DDA Connection Colleen/Tim/Andy

10:30 AM – 10:45 AM..... Break (adjacent to meeting area)

10:45 AM – 11:45 AM..... Transportation

- 4. Transportation Projects/Studies Andy/Bert/Tim
 - Peeksville Connector / Tanger Connector / City Hall Connector (Approve Alignment/Prioritize)
 - New Bethlehem Road Interchange
 - Bill Gardner Pkwy, Phase II
 - SR 42 Additional Lane NB with Future Expansion
 - Commercial Vehicle Lane Project

11:45 to 1:00 PMLunch at Brassie’s

1:00 PM – 2:30 PMAnnexation and Future Land Use Options

- 5. Annexation 2024Andy/Tim/Bert/Daunte
- 6. Comprehensive Plan Opportunities (Annexation/New Bethlehem Road)..... Daunte/Bert/Tim

2:30 PM – 3:00 PM Break (adjacent to meeting area)

3:00 PM – 4:30 PMBUDGET - Specialty Funds Operations/Capital Improvements FY 2024

- 7. SPLOST, T-SPLOST, Development Impact FeesBert Foster, Daunte Gibbs/Tim Young
 - Update on Projects (Municipal Grounds/Building Improvements/Parking Expansion)
 - Allocation to County from Development Impact Fees for Projects

4:30 PM – 4:45 PM Break (adjacent to meeting area)

4:45 - 5:00 PMWrap Up and Comments / Next Day Advance

5:00 PM..... Adjourn for Dinner until Tuesday Morning

TUESDAY, JULY 16, 2024, 8:30 AM to 5:00 PM – Continued from Monday/Call to Order (Mayor Pro Tem Williams)

8:00 – 8:30 AM..... Breakfast in Break Area

8:30 AM* – 10:30 AM.....Introduction and BUDGET - General Fund Operations/Capital Improvements FY 2024/2025

Invocation..... Daunte Gibbs, Community Development Director

Pledge of AllegianceCouncilman Rod Shearouse

Approval of Agenda Mayor Pro Tem Williams

- 8. FY 2023 Financial StatementStaff
- 9. FY 2024 Budget At A Glance.....Staff

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TUESDAY, JULY 16, 2024, 8:30 AM to 5:00 PM – Continued...

- 10. General Fund Operating Needs (Elected Officials to Community Development) FY 2025Staff
- 11. Capital Needs – General Fund FY 2025Staff
- 10:15 AM – 10:30 AM Break (adjacent to meeting area)
- 10:30 AM – 11:45 AMEnterprise Funds (Utilities) Operations/Capital Improvements FY 2025
- 12. Hotel/Motel Items (DDA, HPC, Main Street) Colleen Watts/Tim Young
- 13. Water Sewer – Sanitation – Stormwater Funds Jack Rose, Public Works
- 14. Water/Sewer/Capital Plans Jack/Tim/Staff
- 15. Stormwater/Sanitation Enterprise Funds Bert / Tim
- Noon – 1:30 PMLunch at Brassie’s
- 1:30 PM – 2:45 PM Current Items
- 16. Budget 2025 Cont’d. (2PM – Presentation from HCDA/Retail Strategies) Staff/Tim
- 17. Strategic Plan Daunté /Bert/Tim
- 2:45 PM – 3:00 PM Break (adjacent to meeting area)
- 3:00 PM – 4:45 PMMiscellaneous Items
- 18. Purchasing and Financial Policy Tim/Staff
- 19. Diversity, Equity, and Inclusion (DEI) Training Mayor Pro Tem Williams
- 20. Branding Program Tim
- 4:45 - 5:00 PM Review and Comments for Tomorrow’s Meeting
- 5:00 PM Adjourn for Dinner until Wednesday Morning

WEDNESDAY, JULY 14, 2023, 8:30 AM to NOON – Continued from Tuesday/Call to Order (Mayor Pro Tem Williams)

- 8:00 – 8:30 AM Breakfast in Break Area
- 8:30 AM* – 9:00 AMIntroduction and General Review of Material
- Invocation Bert Foster, Assistant City Manager
- Pledge of Allegiance Councilman Carlos Greer
- 9:15 AM – 10:00 AM Review and Comment
- 21. Day One (Downtown – City Hall – Transportation – Annexation/Land Use – SPLOST)Staff
- 22. Day Two (FY 2024 Budget – FY 2025 Budget – Strategic Plan/Branding/DEI)Staff
- 23. Council Discussion Items (Grocery Carts – Code Enforcement – Training – Trash pickup) Council
- 10:15 AM – 10:30 AM Break (adjacent to meeting area)
- 10:30 AM – 11:30 AM Executive Session (Personnel, Litigation, Property Acquisition if necessary)
- 11:30 AM – Noon Mayor, Council Comments
- Noon Adjourn, Mayor Pro Tem Williams